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GENERAL ASSEMBLY
STATE OF VERMONT
LEGISLATIVE JOINT FISCAL COMMITTEE

Special Meeting on FY2018 State Budget Rescissions

Agenda

Thursday, August 17, 2017

Room 11, State House

- 10:00 a.m. Call to order and reapprove minutes of November 14, 2016, and January 26, 2017
- 10:05 a.m. Overview of Shortfall
Stephen Klein, Chief Fiscal Officer, Joint Fiscal Office
- 10:30 a.m. Presentation of the Governor's Proposed FY2018 State Budget Rescission Plan
1. FY2018 Proposed General Fund Rescission Plan **[APPROVED]**
Adam Greshin, Commissioner, Department of Finance & Management
Al Gobeille, Secretary, Agency of Human Services
 2. FY2018 Proposed Transportation Rescission Plan **[APPROVED]**
Joseph Flynn, Secretary, and
Lenny Leblanc, Chief Financial Officer, Agency of Transportation
- 11:30 a.m. Agency Comments
John Campbell, Executive Director, and
Annie Noonan, Vermont State's Attorney, Sheriffs and Special Investigative Units
- 12:00 noon Recess
- 1:00 p.m. Public Hearing on the Governor's Proposed FY2018 State Budget Rescission Plan
[No sign-ups]
- 1:05 p.m. Committee Discussion and Vote
- 3:00 pm Adjourn



GENERAL ASSEMBLY
STATE OF VERMONT
LEGISLATIVE JOINT FISCAL COMMITTEE

Thursday, August 17, 2017

Minutes

Room 11, State House

Members present: Representatives Ancel, Donovan, Fagan, Lippert, and Toll, and Senators Ayer, Cummings, Kitchel, Sears, and Westman.

Other Attendees: Administration, Joint Fiscal Office, and Legislative Council staff, and various media, lobbyists, and advocacy groups.

Representative Janet Ancel, Chair, convened the meeting at 10:05 a.m. and explained the minutes of November 14, 2016, and January 26, 2017 needed reapproval since joint rules did not allow members to move or vote while on speakerphone, which occurred at the previous (July) meeting. Senator Kitchel moved to approve both sets of minutes, and Representative Fagan seconded the motion. The Committee approved the minutes.

The Chair explained how the Committee would proceed with the meeting, and then asked the Joint Fiscal Office to review the FY2018 revenue shortfall.

Overview of Shortfall

Stephen Klein, Chief Fiscal Officer, Joint Fiscal Office, reviewed the FY2018 revenue shortfall. He explained that in July, the revenue estimators reduced the forecast for the General Fund by \$28.8 million. Anticipated areas of the reduction were \$16.3 million in Corporate refunds that were delayed in FY2017, and carried over to be FY2018 obligations. Act 85 of 2017 gave authorization to the Emergency Board to offset Corporate obligations through one-time resources. The final amount the Administration would need to submit a rescission plan beyond the Corporate refunds was \$12.6 million. The additional \$100k of reductions was due to the decrease in revenues in the Vermont Housing & Conservation Board from Property Transfer Tax receipts. Mr. Klein added that there was also a \$3.5 million Transportation revenue downgrade.

Presentation of the Governor's Proposed FY2018 State Budget Rescission Plan -1. FY2018 Proposed General Fund Rescission Plan

Adam Greshin, Commissioner, Department of Finance & Management, distributed the Administration's proposed rescission plan and reviewed the details with the Committee. He explained that \$4.5 million of the plan would be raised from Medicaid savings. The Medicaid consensus spending forecast group of Administration and JFO staff revised the forecast on August 10 because spending of these funds had reduced, of which the majority of those savings was federal

funds. The Medicaid decrease in spending was due to overall caseload reductions and amounted to \$20 million total savings with \$4.5 million in State savings. Commissioner Greshin explained that after the Medicaid savings, the new General Fund reduction amount became \$8.1 million.

Commissioner Greshin stated that as presented at the July JFC meeting, the Department of Financial Regulation (DFR) explained there was an increase in additional revenue from its balances, predominantly from insurance application renewals and broker-dealer registration fees. The increase in these fees, of \$3.5 million, was anticipated to continue as ongoing revenue and could be used to reduce the revenue downgrade further to \$4.6 million.

Commissioner Greshin stated that legislation in a previous session (2015) had intended better to align billing practices of Medicaid and providers (provider-based billing practices), and moving forward the baseline was reset with hospitals better to align billing. The estimated general funds net savings in FY2018 from this initiative amounted to \$1.6 million. This further reduced the current revenue reductions to \$3 million.

Commissioner Greshin then reviewed the list of reductions in the Department listed on the spreadsheet of the Administration's rescission plan. Senator Ayer asked if the reduction in the Public Utility Commission's (PUC) carryforward of \$150k would affect staffing. Commissioner Greshin responded that he was not aware of issues in the PUC's operations. Senator Kitchel asked for additional information on the State's Attorneys (SA) reduction of one-time money of 179k. Commissioner Greshin responded that the SA, and specifically the Sheriffs, had \$330k in total carryforward of which it asked to use the \$220k in FY2018. The Administration was taking slightly more than the difference of carryforward for its rescission exercise. It was the expectation that the Sheriffs' base budget would come more in line in the future.

Senator Sears stated that he reached out to Senators Becca Balint and Jeannette White and Representative Laura Sibilio on the Brattleboro Development Credit Corporation SEVEDS grant for comment on the rescission. He was informed that the grant was originally designed to assist that area with post-Vermont Yankee closure economic issues and wage losses. Senator Sears further explained that Brattleboro had lost wages in 2016 of \$800k, and he suggested there be some solution in the BAA to address those issues.

Senator Sears expressed concern that the Department of Public Safety was able to find additional funds through base savings and carryforward funds after many discussions between the Legislature and the Department to find funds for the FY2018 budget. He requested further details on the base savings and carryforward. Commissioner Greshin responded they would get precise detail on the funds to the Committee. He then responded to the Chair's Judiciary savings question, that the funds were one-time from higher-than-anticipated vacancy savings. Commissioner Greshin addressed Senator Sears's concerns on the Brattleboro grant, explaining that the grant was never intended to be an ongoing budget item. Senator Sears suggested that if this arose as an issue in BAA, it could be addressed then. Commissioner Greshin distributed the Department of Public Safety's fund details for the Committee to review.

Senator Westman pointed out discussions during the recent legislative session on the \$40k of contract savings in the EB5 program that the Administration requested not be used for the

FY2018 budget due to costs associated with reporting mandates. Commissioner Greshin responded the Agency of Commerce & Community Development (ACCD) confirmed it had the resources for current projects but not for new projects. Senator Westman countered that the information was contrary to testimony within the Senate Appropriations Committee.

Representative Lippert asked for confirmation that the Medicaid forecast revision was a consensus forecast change based on redeterminations and a shift in the federal match, but not a change in access, benefits, or eligibility of Medicaid. Commissioner Greshin agreed the forecast revision would not have an effect on any practices in Medicaid. Representative Lippert requested more detail on the redeterminations, such as the numbers of Vermonters no longer eligible for Medicaid, and where those people are receiving health care from that are no longer eligible. Al Gobeille, Secretary, Agency of Human Services, joined Commissioner Greshin to respond to Representative Lippert's questions on Medicaid eligibility. Secretary Gobeille stated he would submit information in regard to the history of redeterminations at a later time. He explained that the Medicaid consensus forecast was an estimate of Medicaid-eligible groups of Vermonters. While the Medicaid portion of eligible participants was reduced, there were more people moving to the Exchange that were in need of premium assistance and cost sharing.

The Chair reminded the audience that the Committee had set time aside for Agency comments at 11:30 a.m. and public comments at 1:00 p.m.

2. FY2018 Proposed Transportation Rescission Plan

Joseph Flynn, Secretary, and Lenny Leblanc, Chief Financial Officer, Agency of Transportation, distributed the Governor's Proposed FY2018 Transportation Reduction Plan. Secretary Flynn explained the Agency had found just over \$2 million in savings, without impact to municipal or highway projects' funding. There was savings found in equipment replacement that included pickup trucks. Currently, vehicles are swapped out at 6.7 years or 130k miles and with the reduction, vehicles would be extended to 7.7 years or 150k miles. The Agency was reassessing whether the size of the fleet could be reduced overall in the future. Senator Westman asked for a list of the ages for each of the vehicles within the Agency fleet, and Secretary Flynn stated he would provide it to JFO staff to share with the Committee. Senator Kitchel asked for confirmation that the Chairs of the standing Transportation Committees has reviewed and approved the Transportation reduction plan. Secretary Flynn confirmed the Chairs had reviewed and approved the plan. He added that the reductions were only to the light duty truck fleet and not the larger orange construction and plow trucks.

Secretary Flynn concluded reviewing the Transportation reduction plan. A discussion on brine ensued with the Secretary explaining that the scrapped brine-making facility would not increase the amount of salt used, and that salt was the cause of cars rusting, not brine. However, a sticky substance was added to the brine to allow the salt to stick to the road, making it work efficiently. Representative Lippert inquired if the electronic billboard signs were paid for through general funds, and Secretary Flynn responded they were paid for through federal funds and some grant funds from Emergency Management.

The Chair asked if any agencies planned to testify on the proposed rescission plan.

John Campbell, Executive Director, and Annie Noonan, Vermont State's Attorney's and Sheriffs, Special Investigative Units, testified that the Office had carryforward from FY2017 due to savings from video arraignments. Ms. Noonan explained that there was some concern with the additional carryforward from what was offered to the Administration as a possible issue for information technology and retirement of \$44k. Senator Kitchel stated the Senate Appropriations Committee would review possible BAA issues within the Department during the 2018 session.

The Committee recessed for lunch at 11:21 a.m. and reconvened at 1:00 p.m. for a public hearing on the Administration's proposed rescission plan. There were no people signed up to testify, therefore, the public hearing was closed and the Committee reconvened its meeting.

The Chair asked Stephen Klein, Chief Fiscal Officer, Joint Fiscal Office to explain the Medicaid trend and how it would be managed going forward in budgets. Senator Westman asked for clarification on how a revised Medicaid consensus plan could be implemented without the Emergency Board's approval per statute.

Mr. Klein agreed the Emergency Board was statutorily the entity to approve Medicaid consensus forecasts but the language in the rescission plan was more of intent of the Administration's staff to adjust the forecast and would officially be approved in January 2018 by the Emergency Board. Commissioner Greshin agreed and added that the Administration was asking permission from the Committee to proceed with the new forecast until the Emergency Board approves it in January. Stephanie Barrett, Associate Fiscal Officer, Joint Fiscal Office, explained that there was no statutory Medicaid forecast approval by the Emergency Board in July, and all the information needed to assess the trends had not yet been received. However, the Medicaid forecast group was supportive of the forecast revision. Another evaluation of the Medicaid trends would be assessed in the fall prior to the 2018 session.

Senator Kitchel moved and Senator Ayer seconded that the Joint Fiscal Committee approve the General Fund Expenditure Reduction Plan submitted in accordance with 32 V.S.A. § 704(b)(1). The Committee approved the plan

Senator Westman moved and Senator Ayer seconded that the Joint Fiscal Committee approve the Transportation Fund Expenditure Reduction Plan submitted in accordance with 32 V.S.A. § 704(b)(1).

Committee adjourned at 1:31 p.m.

Respectfully Submitted,

Theresa Utton-Jerman

Legislative Joint Fiscal Office



(b)(1) Except as otherwise provided in subsection (f) of this section, in each instance that the official State revenue estimate for the General Fund, the Transportation Fund, or federal funds has been reduced by one percent or more from the estimates determined and assumed for purposes of the current fiscal year's appropriations, the Secretary of Administration shall prepare an expenditure reduction plan for approval by the Joint Fiscal Committee, provided that any total reductions in appropriations and transfers of funds are not greater than the reductions in the official State revenue estimate.

Possible Motions:

1. Plan Approval General Fund

Kitchel / Ayer Moves that the Joint Fiscal Committee approves the General Fund Expenditure Reduction plan submitted in accordance with under 32 V.S.A. § 704 (b) (1),

2. Plan Approval Transportation Fund

Westman / Ayer Moves that the Joint Fiscal Committee approves the Transportation Fund Expenditure Reduction plan submitted in accordance with under 32 V.S.A. § 704 (b) (1),

Plan Disapproval General Fund

_____ Moves that the Joint Fiscal Committee disapprove the General Fund Expenditure Reduction plan submitted in accordance with under 32 V.S.A. § 704 (b) (1),

The Committee makes the following recommendations to the Secretary for amendments to the plan:

- 1.
- 2.
- 3.

**Legislative Joint Fiscal Committee
Roll Call Votes
2017-2018**

Meeting Date: _____

Issue: PLAN APPROVAL TRANSPORTATION FUNDS

MEMBER	YES	NO	ABSTAIN	ABSENT
Sen. Claire Ayer	✓			
Sen. Ann Cummings, Vice-Chair	✓			
Rep. Johannah Donovan	✓			
Rep. Peter Fagan, Clerk	✓			
Sen. Jane Kitchel	✓			
Rep. Bill Lippert	✓			
Sen. Richard Sears	✓			
Rep. Catherine Toll	✓			
SEN Rep. Richard Westman	✓			
Rep. Janet Ancel, Chair	✓			

Notes:

Updated 07/21/2017

**Legislative Joint Fiscal Committee
Roll Call Votes
2017-2018**

Meeting Date: _____

Issue: PLAN APPROVAL GENERAL FUND

MEMBER	YES	NO	ABSTAIN	ABSENT
Sen. Claire Ayer	✓			
Sen. Ann Cummings, Vice-Chair	✓			
Rep. Johannah Donovan	✓			
Rep. Peter Fagan, Clerk	✓			
Sen. Jane Kitchel	✓			
Rep. Bill Lippert	✓			
Sen. Richard Sears	✓			
Rep. Catherine Toll	✓			
SEN ✓ Rep. Richard Westman	✓			
Rep. Janet Ancel, Chair	✓			

Notes:

Updated 07/21/2017

Transportation Fund FY2018 Interim Budget and Appropriation Reduction Plan
32 VSA Sec. 704(b)(1)
Joint Fiscal Committee August 17, 2017

	A	B	C	D	E	F	G
1	Description	TFund - 20105	CG Fund - 57100	Description	Impact	DeptID	Major Object
2							
3	July 2017 consensus revenue forecast revision Transportation Fund FY2018 impact.	(3,500,000)		Consensus Transportation Fund FY2018 forecast was reduced by \$3.5M - from \$279.7M to \$276.2M.			
4	Transfer from Central Garage Fund to Transportation Fund	1,100,000	(1,100,000)	Central Garage will reduce planned equipment replacements by 14% and manage the reduction to minimize adverse impact. In addition to a transfer from the Central Garage Fund to the Transportation Fund, this requires a corresponding appropriation reduction (see below).			
5	FY2018 Transportation Fund stabilization reserve impacts from FY2017 year-end appropriation reductions/reversions.	317,439		Reduced FY2018 stabilization reserve requirement associated with FY2017 end-of-year carry forward reversions to cover the FY2017 Transportation Fund revenue shortfall (5% of \$6.35M). This is a Transportation Fund operating statement adjustment.	No impact to the FY2018 Transportation Program.		
6	Net Transportation Fund FY2018 shortfall after fund transfers and stabilization reserve impacts.	(2,082,561)			This is 0.34% of the overall Transportation budget of \$615 million, and a 0.8% reduction to Transportation Fund budget of \$249.4 million.		
7							
8	FY2018 appropriation adjustment plan:						
9	Agency-wide cost reductions	(457,561)		These reductions would be allocated across appropriations based on estimated savings. Savings will be achieved by reductions in discretionary spending - travel, increased vacancy savings, etc.	Agency appropriations would be asked to constrain spending to achieve savings while minimizing adverse impacts. This is less than 0.1% of total agency budget of \$615 million.	TBD - various	
10	Central Garage		(1,100,000)	Reduce Central Garage equipment purchases by \$1.1 million (14%) in FY2018 (from \$7.9M to \$6.8M). Central Garage will manage the reduction to minimize adverse impact. In addition to an appropriation reduction, this requires a transfer from the Central Garage Fund to the Transportation Fund (see above).	No immediate impact to condition of fleet. Potential impacts could occur if reduced level of funding is sustained in future years. This is a 5.5% reduction to the Central Garage appropriation of \$20.1 million.	8110000200	Operating
11	Maintenance	(1,200,000)		Anticipated savings from lower diesel fuel pricing relative to budget assumption and reduced salt costs associated with lower prices in FY2018 salt contracts.	No anticipated impacts but salt usage is weather dependent. Anticipated savings is based on three-year average usage. This is a 1.3% reduction to the Maintenance appropriation of \$89.3 million.	8100002000	Operating
12	Aviation	(300,000)		Reduce statewide facilities improvements line item by 18% - from \$1.7M to \$1.4M.	Airport facilities are in relatively good condition. Savings will come from controlling costs - temporary staff hours, use of contractors, etc. Some planned facility improvements are being delayed while an alternative to utilize 90% FAA funding is explored. This is a 1.7% reduction to the Aviation appropriation of \$17.7 million.	8100000200	Operating - LSI
13	Transportation Buildings	(125,000)		Anticipated savings from reduced scope of District 2 salt brine project.	No current impact - adding brine storage tanks instead of a brine-making facility. This is a 6.8% reduction to the Transportation Buildings appropriation of \$1.9 million.	8100000700	Operating - LSI
14	TOTAL APPROPRIATION ADJUSTMENTS	(2,082,561)	(1,100,000)				

PRESS RELEASE

Legislative Joint Fiscal Committee – One Baldwin St. – Montpelier, VT 05633-5701 – 802-828-2295 – Fax: 802-828-2483

FOR IMMEDIATE RELEASE

Date: August 15, 2017

Contact: Theresa Utton-Jerman, Joint Fiscal Office

PRESS RELEASE: Public Hearing on the Governor's Proposed FY 2018 State Budget and Transportation Budget Rescission Plans

The Administration will present its FY2018 proposed State budget rescission plan and its Transportation rescission plan to the Legislative Joint Fiscal Committee on **Thursday, August 17, 2017**. The Committee will begin its meeting at 10:00 a.m. in Room 11 of the State House, and the Administration will present its rescission plans at 10:30 a.m. A public hearing will follow at 1:00 p.m. in Room 11.

At the Emergency Board meeting held in July, an updated FY2018 General Fund revenue forecast was adopted that was \$28.8 million less than the forecast used to construct the FY2018 budget. The Emergency Board addressed \$16.3 million through a process to offset expected corporate tax refunds. This left \$12.5 million to be addressed through rescissions. In addition, there is a Transportation Fund revenue reduction of \$3.5 million that will be addressed. Pursuant to 32 V.S.A. §704(b)(1), the Agency of Administration will submit plans to realign appropriations with these revenue reductions.

The Committee plans to take testimony on the Governor's Proposed FY 2018 State Budget and Transportation Rescission Plans at 1:00 p.m. Anyone interested in testifying should come to the hearing. Time limits on testimony may apply depending on volume of participants.

For more information about the format of this event or to submit written testimony, e-mail Theresa Utton-Jerman at the Joint Fiscal Office: tutton@leg.state.vt.us, or call: 802-828-5767 or 802-828-2295; or fax: 802-828-2483.

Once the Governor's Proposed FY2018 Rescission Plans have been submitted to the Joint Fiscal Committee, they will be available on the Office's website at: www.leg.state.vt.us/jfo.

The authorization for rescission to the budget is contained in 32 V.S.A. Chapter 9, § 704. The statute provides for actions that may be taken by the Administration and the Joint Fiscal Committee (JFC) in the event that the official state revenue forecast is reduced for the General, Transportation, and federal funds when the General Assembly is not in session. The statute allows for spending reductions and fund transfers to maintain a balanced budget.

Statutory Rescission Provisions (Summary of 32 V.S.A. Chapter 9, § 704):

- If the Official State revenue forecast is lowered by **less than one percent** the Secretary of Administration may prepare and implement an expenditure reduction plan **without the approval of the JFC**, although, the plan must be filed with the Joint Fiscal Office prior to implementation. The plan may only include reductions consistent with the official revenue reduction, no reductions in any section of the budget may exceed five percent, and the plan shall minimize negative impacts to the delivery of services to the public.
- If the Official State revenue forecast is reduced by **one percent or greater** the statute directs the Secretary of Administration to prepare an expenditure reduction plan, consistent with the revenue reduction, **for approval by the JFC**. The JFC has 21 days from the date of submission to approve or disapprove of the plan. If the JFC fails to act the plan is considered disapproved. During this 21 day period the JFC must hold a public hearing on the reduction plan.
- If the JFC disapproves of the reduction plan they shall make recommendation to the Secretary of Administration on an alternate plan. Within 7 days, the Secretary of Administration may submit a final plan for consideration and vote. If the plan differs from the JFC recommendation a public hearing will be held. At this point, if the JFC does not approve the revised plan with 14 days, the Secretary of Administration may prepare and implement an expenditure reduction plan of not greater than one percent, subject to the same limitations described in the first bullet above. Any additional reductions necessary to balance the budget will be submitted for Legislative action. For more information please see [Rescission Statute](#).

Current FY 2018 Budget Rescission Process:**General Fund**

The July 21, 2017 revised Official General Fund Revenue Forecast lowered revenue by a **total of \$28.8 million**. This reduction exceeds one percent (approx. \$15 million) so the Secretary of Administration is required to submit a rescission plan for approval by the JFC. For more information please see [Official Revenue Forecast July 2017](#).

Of this \$28.8 million revenue reduction, \$16.3 million is due to the refunding of corporate income tax moved from FY 2017 to FY 2018, based upon language included in the FY 2018 budget. A plan for solving this \$16.3 million was presented to the JFC and the Emergency Board (E-Board) in July. The E-Board took action to implement the plan. Some provisions will be addressed in the FY 2018 Budget Adjustment. Please see [Corporate Refund Plan](#).

The additional \$12.5 million reduction will be presented to the JFC at their August 17th meeting. This plan may include offsetting revenues or appropriation reductions. After receipt of the plan a public hearing will be held either the same day or within the 21 day period following the presentation.

Transportation Fund

The official revenue forecast for the Transportation fund was reduced at the July meeting by \$3.5 million. This reduction exceeds one percent (\$2.7 million) which triggers the Secretary of Administration to submit a spending reduction plan to the JFC at the August 17th meeting.

Please note that this \$3.5 million transportation fund rescission is on top of the \$6.3 million spending reduction that was taken in FY 2017 under the authorization provided in Sec. 64 of the FY 2017 Budget Adjustment bill.



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Agency of Administration

MEMORANDUM

TO: Joint Fiscal Committee
FROM: Susanne Young, Secretary of Administration
Adam Greshin, Commissioner of Finance and Management
RE: FY 2018 Rescission Plan
DATE: August 17, 2017

At the Emergency Board meeting held on July 21, 2017, an updated FY 2018 revenue forecast was adopted that is \$28.8 million less than the forecast used to construct the FY 2018 budget adopted by the Legislature. Included in this shortfall was \$16.3 million of corporate tax refunds, which were resolved through a plan approved by the Emergency Board at their July 2017 meeting. There remains a \$12.5 million revenue shortfall.* Pursuant to 32 V.S.A. § 704(b)(1) the Secretary of Administration submits the following plan to realign expenditures with the reduction in the General Fund revenue:

- An increase in forecasted direct application revenue accounts for the first \$3.78 million needed to balance the General Fund. The Department of Financial Regulation has increased its forecasted transfer to the General Fund by \$3.5 million and the Secretary of State anticipates an additional \$275,000 will be available for transfer to the General Fund.
- The Medicaid Consensus Forecast group has met and they have recommended, subject to Emergency Board approval in January 2018, a \$25 million reduction for all funding sources in the overall forecast for FY 2018. The total General Fund reduction is \$4.52 million due to the enhanced federal match present in the program areas that contributed to the reforecast.
- The remaining \$4.31 million needed to cover the General Fund shortfall is primarily resolved through special fund sweeps, appropriation reductions, and a proposal by DVHA to rebase outpatient prospective payments, which will result in \$1.63 million of General Fund savings.

The Administration believes this proposal is the best way to manage the current revenue downgrade. It uses available resources with negligible programmatic impact. Additionally, this plan keeps the reserves intact and available to manage potential federal challenges.

*An additional \$100,000 is raised in the rescission plan, for a total of \$28.9 million, due to a loss of revenue from the property transfer tax resulting from the revenue forecast downgrade.

cc: Steve Klein, Chief Fiscal Officer, Joint Fiscal Office
Stephanie Barret, Associate Fiscal Officer, Joint Fiscal Office



FY 2018 Governor's General Fund Rescission Plan

Business Unit #	Business Unit Name	Amount	Savings Type	Proposed Reduction
02210	Department of Financial Regulation	3,500,000	Revenue	Increase in projected revenue for transfer to the general fund
02230	Secretary of State	275,000	Revenue	Increase in projected revenue for transfer to the general fund
03410	Vermont Health Access	4,519,000	Medicaid	Medicaid Consensus Forecast has been revised downward by \$25M Gross/\$4.519 GF. This is based on closeout, redeterminations and childless new adults
01100	Agency of Administration	33,817	Base	Reduction of salary expenses in the Secretary of Administration's Office
01130	Libraries	50,000	Base	Reversion of carryforward that will be ongoing savings due to the Library's move to the Historical Society in Barre and decreased fee for space.
01140	Tax	40,000	Base	Tax has several options including reduction in software purchases and renegotiating service level agreements with ADS.
01200	Executive Office	33,904	Base	Carryforward reversion. Ongoing savings either in personnel services or funds set aside for trips to conferences.
01250	Auditor of Accounts	8,000	Base	Reduction in training and contracted non-audit work.
02130	State's Attorneys and Sheriffs	179,776	Base	Reduction to personnel services that will be managed through vacancy savings.
02140	Public Safety	433,500	Base	Public Safety base savings are achieved through leveraging federal funds, management efficiencies and cost allocations of administrative expenses to interdepartmental funds.
02200	Agriculture, Food & Markets	35,000	Base	Savings from move out of Capitol Plaza into state-owned space.
02210	Department of Financial Regulation	460,350	Base	Reduction in Operating costs that would increase the direct app to the GF. Costs include temps., travel, rentals and contracts with vendors.
03410	Vermont Health Access	1,631,370	Base	DVHA is working with hospitals on Outpatient Prospective Payments to restore hospital outpatient spending to the pre-provider based billing baseline.
07110	Housing & Comm Development	18,188	Base	Reduction to historic sites Gift shop inventory.
07120	Economic Development	40,000	Base	EB-5 Contract reduction
07120	Economic Development	25,000	Base	SEVEDS Grant - Brattleboro Dev Credit Corp
07130	Tourism & Marketing	49,000	Base	DNE Supplemental Dues. Still pay base dues of \$100k.
07130	Tourism & Marketing	32,812	Base	United Kingdom focused tourism contract that will be reduced
02250	Public Utilities Commission	150,000	One-time	Direct application of special fund balance
02140	Public Safety	426,830	One-time	Sweep of one-time special fund balances that will not affect Public Safety's operations.
01150	BGS	200,000	One-time	One-time reversion of carryforward funds
01210	Legislative Departments	102,000	One-time	One-time reversion of carryforward funds
02120	Judiciary	318,634	One-time	One-time reversion of carryforward funds
02230	Secretary of State	39,284	One-time	One-time reversion of carryforward funds
Total of FY 2018 Governor's Proposed Rescission		12,601,465		

Business Unit #	Business Unit Name	Appropriation Name	Rescission	Title of Cut
01100	Administration Agency	Secretary of Administration	\$ 33,817	Reduced salary expense - attrition
01130	Libraries	Libraries	\$ 50,000	Carryforward in FY18 and after fee for space savings from shift to VT Historical Society
01140	Tax	Tax Department Revenues	\$ 40,000	Management Savings
01150	Buildings & General Services		\$ 200,000	Carryforward
01200	Executive Office	Governor's Office	\$ 33,904	Carryforward
01210	Legislative Council	Legislature	\$ 102,000	One-time reversion
01250	Auditor of Accounts' Office	Auditor of Accounts	\$ 8,000	Training, Contracted non-audit work
02120	Judiciary	Judiciary Appropriation	\$ 318,634	One-time reversion
02130	State's Attorneys and Sheriffs	Sheriffs	\$ 179,776	Vacancy savings
02140	Public Safety	Public Safety	\$ 860,330	\$433 base cuts, \$426,830 are one-time cuts
02200	Agriculture, Food & Markets Agency	Administration Division	\$ 35,000	Rental - Office Space (Cap. Plaza)
02210	Financial Regulation	DFR	\$ 3,500,000	Increased Revenue from relicensing
02210	Financial Regulation	DFR	\$ 463,050	Reduction in Operating costs
02230	Secretary of State's Office	Secretary of State	\$ 275,000	Increased Revenue
02230	Secretary of State's Office	Secretary of State	\$ 39,284	Carryforward
02250	Public Utilities Commission	Public Utilities Commission	\$ 150,000	Carryforward
03410	Vermont Health Access	DVHA	\$ 1,631,370	Outpatient Prospective Payment reduction
03410	Vermont Health Access	DVHA	\$ 4,519,000	Medicaid Consensus Forecast reduction
07110	Housing & Comm Development	Housing & Community Affairs	\$ 18,188	Sites - Gift shop inventory reduction
07120	Economic Development	Economic Development	\$ 40,000	EB-5 Contract
07120	Economic Development	Economic Development	\$ 25,000	SEVEDS Grant - Brattleboro Dev Credit Corp
07130	Tourism & Marketing	Dept. of Tourism & Marketing	\$ 49,000	DNE Supplemental Dues
07130	Tourism & Marketing	Dept. of Tourism & Marketing	\$ 32,812	Wixhill Contract
Totals			\$ 12,604,165	

tutton

UNITBRIEF - Unit Brief Inventory Report V3.0 - CE-KVA
08/17/17 11:59 AM

Unit Brief Inventory

Transp - Central Garage

Report Printed: 08/17/2017 11:28:14 By User: KVALENTINE

Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 03 - DMV ENFORCEMENT									
03195	ST691	2010	DODGE	CHARGER	4D POLICE			04/13/2010	107,096 M
03203	ST691	2011	GENERAL MOTORS CORP	CHEVROLET	2500			10/25/2012	84,009 M
03204	ST691	2011	GENERAL MOTORS CORP	CHEVROLET	2500			03/13/2012	48,601 M
03206	ST691	2011	GENERAL MOTORS CORP	CHEVROLET	CAPRICE POLI			04/11/2012	55,241 M
03207	ST691	2011	GENERAL MOTORS CORP	CHEVROLET	CAPRICE POLI			05/17/2012	47,465 M
03208	ST691	2013	GENERAL MOTORS CORP	CHEVROLET	TAHOE			12/13/2012	45,967 M
03209	ST691	2013	GENERAL MOTORS CORP	CHEVROLET	TAHOE			09/26/2013	80,211 M
03210	ST691	2013	GENERAL MOTORS CORP	CHEVROLET	TAHOE			01/10/2013	100,622 M
03211	ST691	2013	GENERAL MOTORS CORP	CHEVROLET	2500			05/30/2013	107,460 M
03212	ST691	2013	GENERAL MOTORS CORP	CHEVROLET	2500			07/29/2013	73,975 M
03213	ST691	2013	GENERAL MOTORS CORP	CHEVROLET	2500			08/19/2013	104,800 M
03214	ST691	2014	GENERAL MOTORS CORP	CHEVROLET	2500			01/22/2014	56,957 M
03215	ST691	2014	GENERAL MOTORS CORP	CHEVROLET	2500			03/12/2014	79,626 M
03216	ST691	2014	GENERAL MOTORS CORP	CHEVROLET	2500			04/23/2014	60,043 M
03217	ST691	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			03/16/2015	45,518 M
03218	ST691	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			03/24/2015	45,200 M
03219	ST691	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			05/06/2015	51,457 M
03220	ST691	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			05/13/2015	32,956 M
03221	ST691	2015	GENERAL MOTORS CORP	GMC	SIERRA 1500			08/31/2015	43,656 M
03222	ST691	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			06/17/2015	36,500 M
03223	ST691	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			11/23/2015	40,575 M
03224	ST691	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			10/22/2015	35,604 M
03225	ST691	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			12/29/2015	25,585 M
03226	ST691	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			01/20/2016	26,654 M

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User Class1: 03 - DMV ENFORCEMENT									
03227	ST691	2016	GENERAL MOTORS CORP	CHEVROLET	TAHOE			03/07/2016	18,490 M
03228	ST691	2016	GENERAL MOTORS CORP	CHEVROLET	2500			03/10/2017	8,843 M
03229	ST691	2016	GENERAL MOTORS CORP	CHEVROLET	2500			12/29/2016	15,864 M
03230	ST691	2016	GENERAL MOTORS CORP	CHEVROLET	2500			12/06/2016	20,555 M
03231	ST691	2016	GENERAL MOTORS CORP	CHEVROLET	2500			02/01/2017	8,460 M
03232	ST691	2016	GENERAL MOTORS CORP	CHEVROLET	COLORADO			10/04/2016	9,169 M
03233	ST691	2016	GENERAL MOTORS CORP	CHEVROLET	COLORADO			09/12/2016	11,285 M

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 04 - FULL SIZE VAN									
04069	ST072	2007	GENERAL MOTORS CORP	CHEVROLET	E3500			11/03/2006	49,350 M
04070	ST072	2011	GENERAL MOTORS CORP	CHEVROLET	3500			10/04/2011	40,176 M
04071	ST072	2012	GENERAL MOTORS CORP	CHEVROLET	G20			03/02/2012	76,974 M
04072	ST072	2014	GENERAL MOTORS CORP	CHEVROLET	2500 EXPRESS			03/31/2014	64,206 M
04073	ST072	2015	GENERAL MOTORS CORP	CHEVROLET	G30			07/23/2015	12,039 M
04074	ST072	2015	GENERAL MOTORS CORP	CHEVROLET	G30			07/20/2015	41,393 M
04075	ST072	2015	GENERAL MOTORS CORP	CHEVROLET	G30			07/20/2015	42,089 M
04076	ST691	2011	GENERAL MOTORS CORP	CHEVROLET	2500 EXPRESS			09/21/2011	92,217 M
04077	ST703	2017	FORD MOTOR COMPANY	FORD	TRANSIT			06/09/2017	1,666 M

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 05 - 2WD 1/2 TON OR COMPACT PU									
05039	ST709	2009	GENERAL MOTORS CORP	CHEVROLET	1500			11/24/2009	110,345 M
05041	ST709	2011	GENERAL MOTORS CORP	CHEVROLET	1500			08/04/2011	80,873 M
05042	ST709	2012	GENERAL MOTORS CORP	CHEVROLET	1500			01/24/2012	115,404 M
05043	ST709	2012	GENERAL MOTORS CORP	CHEVROLET	1500			06/28/2012	39,378 M
05044	ST691	2015	GENERAL MOTORS CORP	CHEVROLET	COLORADO			01/30/2015	18,967 M
05045	ST711	2015	GENERAL MOTORS CORP	CHEVROLET	COLORADO			01/22/2015	33,919 M
05046	ST691	2015	GENERAL MOTORS CORP	CHEVROLET	COLORADO			01/22/2015	30,370 M
05047	ST691	2015	GENERAL MOTORS CORP	CHEVROLET	COLORADO			01/26/2015	24,059 M
05048	ST691	2015	GENERAL MOTORS CORP	CHEVROLET	COLORADO			01/22/2015	37,451 M
05049	ST691	2015	GENERAL MOTORS CORP	CHEVROLET	COLORADO			02/05/2015	26,738 M
05050	ST706	2016	GENERAL MOTORS CORP	CHEVROLET	COLORADO			05/10/2016	12,710 M
05051	ST691	2017	GENERAL MOTORS CORP	CHEVROLET	TRAVERSE			10/11/2016	18,428 M

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 06 - ROAD DATA COLLECTION VAN									
06002	ST711	2001	FORD MOTOR COMPANY	FORD	E350			06/04/2001	133,894 M

Unit count for 1

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 07 - 2WD 3/4 TON PICKUP									
07351	ST703	2011	GENERAL MOTORS CORP	CHEVROLET	2500			08/17/2011	106,939 M
07352	ST709	2011	GENERAL MOTORS CORP	CHEVROLET	2500			08/31/2011	87,287 M
07353	ST703	2011	GENERAL MOTORS CORP	CHEVROLET	2500			08/15/2011	103,061 M
07354	ST701	2011	GENERAL MOTORS CORP	CHEVROLET	2500			08/17/2011	94,335 M
07356	ST702	2012	GENERAL MOTORS CORP	CHEVROLET	2500			03/02/2012	73,737 M
07357	ST705	2012	GENERAL MOTORS CORP	CHEVROLET	2500			03/29/2012	82,091 M
07358	ST706	2012	GENERAL MOTORS CORP	CHEVROLET	2500			03/13/2012	87,700 M
07359	ST703	2012	GENERAL MOTORS CORP	CHEVROLET	2500			03/02/2012	73,260 M
07360	ST711	2012	GENERAL MOTORS CORP	CHEVROLET	2500			10/01/2012	29,294 M

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 08 - 2WD 1 TON PICKUP W/ BODY									
08039	ST703	2016	GENERAL MOTORS CORP	CHEVROLET	3500			10/21/2016	6,859 M

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 09 - 2WD >1 TON PICKUP W/ BODY									
09007	ST711	2015	FORD MOTOR COMPANY	FORD	F450			02/10/2016	287 H

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 11 - 4WD 1/2 TON PICKUP									
11024	ST072	2009	GENERAL MOTORS CORP	CHEVROLET	1500			10/16/2009	150,940 M
11028	ST072	2009	GENERAL MOTORS CORP	CHEVROLET	1500			12/01/2009	98,139 M
11029	ST072	2009	GENERAL MOTORS CORP	CHEVROLET	1500			10/26/2009	91,141 M
11030	ST072	2009	GENERAL MOTORS CORP	CHEVROLET	1500			11/19/2009	91,242 M
11032	ST709	2011	GENERAL MOTORS CORP	CHEVROLET	1500			03/14/2011	106,263 M
11033	ST072	2011	GENERAL MOTORS CORP	CHEVROLET	1500			03/10/2011	93,191 M
11034	ST072	2012	GENERAL MOTORS CORP	CHEVROLET	1500			03/02/2012	76,010 M
11035	ST706	2012	GENERAL MOTORS CORP	CHEVROLET	1500			03/02/2012	120,513 M
11037	ST709	2012	GENERAL MOTORS CORP	CHEVROLET	1500			01/12/2012	108,333 M
11038	ST709	2012	GENERAL MOTORS CORP	CHEVROLET	1500			01/19/2012	139,007 M
11039	ST711	2013	GENERAL MOTORS CORP	CHEVROLET	1500			02/20/2013	63,650 M
11040	ST711	2013	GENERAL MOTORS CORP	CHEVROLET	1500			02/20/2013	102,292 M
11041	ST072	2013	GENERAL MOTORS CORP	CHEVROLET	1500			12/24/2012	49,373 M
11042	ST711	2013	GENERAL MOTORS CORP	CHEVROLET	1500			02/28/2013	111,694 M
11043	ST706	2013	GENERAL MOTORS CORP	CHEVROLET	1500			03/10/2013	68,338 M
11044	ST691	2014	GENERAL MOTORS CORP	CHEVROLET	1500			01/07/2014	39,968 M
11045	ST709	2014	GENERAL MOTORS CORP	CHEVROLET	1500			01/10/2014	80,900 M
11046	ST709	2014	GENERAL MOTORS CORP	CHEVROLET	1500			01/21/2014	70,334 M
11047	ST072	2014	GENERAL MOTORS CORP	CHEVROLET	1500			01/21/2014	95,415 M
11048	ST709	2014	GENERAL MOTORS CORP	CHEVROLET	1500			01/21/2014	103,107 M
11049	ST709	2014	GENERAL MOTORS CORP	CHEVROLET	1500			01/21/2014	90,539 M
11050	ST711	2014	GENERAL MOTORS CORP	CHEVROLET	1500			01/08/2014	51,113 M
11051	ST711	2015	GENERAL MOTORS CORP	CHEVROLET	1500			03/10/2015	28,682 M
11052	ST707	2015	GENERAL MOTORS CORP	CHEVROLET	1500			03/11/2015	52,780 M

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 11 - 4WD 1/2 TON PICKUP									
11053	ST709	2015	GENERAL MOTORS CORP	CHEVROLET	1500			03/16/2015	88,030 M
11054	ST709	2015	GENERAL MOTORS CORP	CHEVROLET	1500			03/10/2015	34,103 M
11055	ST711	2015	GENERAL MOTORS CORP	CHEVROLET	1500			10/21/2015	42,912 M
11056	ST707	2015	GENERAL MOTORS CORP	CHEVROLET	1500			10/27/2015	12,380 M
11057	ST702	2015	GENERAL MOTORS CORP	CHEVROLET	1500			10/20/2015	57,500 M
11058	ST700	2017	GENERAL MOTORS CORP	CHEVROLET	1500			11/08/2016	13,129 M
11059	ST711	2017	GENERAL MOTORS CORP	CHEVROLET	1500			01/04/2017	11,541 M
11060	ST072	2017	GENERAL MOTORS CORP	CHEVROLET	1500			10/17/2016	4,045 M

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 16 - TANDEM AXLE PLOW TRUCK									
16080	ST699	2005	INTERNATIONAL TRUCK	INTER	7600			12/03/2004	5,580 H
16088	ST699	2008	INTERNATIONAL TRUCK	INTER	7600			09/17/2008	6,155 H
16089	ST699	2008	INTERNATIONAL TRUCK	INTER	7600			09/17/2008	4,819 H
16090	ST700	2008	INTERNATIONAL TRUCK	INTER	7600			09/23/2008	3,556 H
16092	ST701	2008	INTERNATIONAL TRUCK	INTER	7600			09/12/2008	6,636 H
16093	ST703	2008	INTERNATIONAL TRUCK	INTER	7600			09/29/2008	4,963 H
16095	ST706	2008	INTERNATIONAL TRUCK	INTER	7600			09/11/2008	7,265 H
16096	ST705	2008	INTERNATIONAL TRUCK	INTER	7600			09/25/2008	5,009 H
16097	ST706	2008	INTERNATIONAL TRUCK	INTER	7600			09/22/2008	7,783 H
16099	ST707	2008	INTERNATIONAL TRUCK	INTER	7600			09/30/2008	5,490 H
16100	ST707	2008	INTERNATIONAL TRUCK	INTER	7600			10/02/2008	5,157 H
16101	ST700	2008	INTERNATIONAL TRUCK	INTER	7600			09/23/2008	4,099 H
16103	ST703	2009	INTERNATIONAL TRUCK	INTER	7600 6X4			12/26/2008	4,613 H
16104	ST703	2009	INTERNATIONAL TRUCK	INTER	7600 6X4			01/29/2009	5,081 H
16105	ST706	2009	INTERNATIONAL TRUCK	INTER	7600 6X4			01/09/2009	4,057 H
16106	ST699	2010	INTERNATIONAL TRUCK	INTER	7600			10/01/2010	4,939 H
16107	ST699	2010	INTERNATIONAL TRUCK	INTER	7600			10/08/2010	5,582 H
16108	ST700	2010	INTERNATIONAL TRUCK	INTER	7600			12/07/2010	3,774 H
16110	ST702	2010	INTERNATIONAL TRUCK	INTER	7600			09/30/2010	2,955 H
16111	ST703	2010	INTERNATIONAL TRUCK	INTER	7600			09/20/2010	4,566 H
16112	ST705	2010	INTERNATIONAL TRUCK	INTER	7600			10/22/2010	3,428 H
16113	ST705	2010	INTERNATIONAL TRUCK	INTER	7600			11/01/2010	4,332 H
16114	ST705	2010	INTERNATIONAL TRUCK	INTER	7600			12/15/2010	3,849 H
16115	ST706	2010	INTERNATIONAL TRUCK	INTER	7600			11/01/2010	4,715 H

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 16 - TANDEM AXLE PLOW TRUCK									
16116	ST707	2010	INTERNATIONAL TRUCK	INTER	7600			10/08/2010	4,088 H
16117	ST700	2010	INTERNATIONAL TRUCK	INTER	7600			11/17/2010	4,078 H
16118	ST700	2012	INTERNATIONAL TRUCK	INTER	7600			09/08/2011	2,912 H
16119	ST701	2012	INTERNATIONAL TRUCK	INTER	7600			07/14/2011	4,026 H
16120	ST701	2012	INTERNATIONAL TRUCK	INTER	7600			09/02/2011	3,685 H
16121	ST702	2012	INTERNATIONAL TRUCK	INTER	7600			10/19/2011	3,619 H
16122	ST702	2012	INTERNATIONAL TRUCK	INTER	7600			08/30/2011	2,759 H
16123	ST703	2011	INTERNATIONAL TRUCK	INTER	7600			09/08/2011	2,379 H
16124	ST703	2011	INTERNATIONAL TRUCK	INTER	7600			12/01/2011	3,605 H
16125	ST703	2012	INTERNATIONAL TRUCK	INTER	7600			11/07/2011	2,951 H
16126	ST703	2012	INTERNATIONAL TRUCK	INTER	7600			12/14/2011	3,955 H
16127	ST706	2012	INTERNATIONAL TRUCK	INTER	7600			06/20/2011	4,545 H
16128	ST702	2012	INTERNATIONAL TRUCK	INTER	7600			09/06/2011	2,639 H
16129	ST705	2012	INTERNATIONAL TRUCK	INTER	7600			09/22/2011	3,425 H
16130	ST705	2012	INTERNATIONAL TRUCK	INTER	7600			09/22/2011	3,575 H
16131	ST705	2012	INTERNATIONAL TRUCK	INTER	7600			08/25/2011	3,126 H
16132	ST706	2012	INTERNATIONAL TRUCK	INTER	7600			07/29/2011	3,586 H
16133	ST706	2012	INTERNATIONAL TRUCK	INTER	7600			09/20/2011	4,966 H
16134	ST707	2012	INTERNATIONAL TRUCK	INTER	7600			09/21/2011	3,894 H
16135	ST707	2012	INTERNATIONAL TRUCK	INTER	7600			12/02/2011	3,864 H
16136	ST701	2012	INTERNATIONAL TRUCK	INTER	7600			12/02/2011	3,350 H
16137	ST701	2012	INTERNATIONAL TRUCK	INTER	7600			07/29/2011	3,911 H
16138	ST700	2012	INTERNATIONAL TRUCK	INTER	7600			08/25/2011	2,848 H
16139	ST699	2013	INTERNATIONAL TRUCK	INTER	7600 6X4			01/18/2013	2,917 H

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User Class1: 16 - TANDEM AXLE PLOW TRUCK									
16140	ST700	2013	INTERNATIONAL TRUCK	INTER	7600 6X4			03/08/2013	2,000 H
16141	ST701	2013	INTERNATIONAL TRUCK	INTER	7600 6X4			01/15/2013	3,583 H
16142	ST701	2013	INTERNATIONAL TRUCK	INTER	7600 6X4			02/01/2013	3,025 H
16143	ST701	2013	INTERNATIONAL TRUCK	INTER	7600 6X4			01/18/2013	3,057 H
16144	ST702	2013	INTERNATIONAL TRUCK	INTER	7600 6X4			02/06/2013	2,910 H
16145	ST703	2013	INTERNATIONAL TRUCK	INTER	7600 6X4			02/22/2013	2,621 H
16146	ST702	2013	INTERNATIONAL TRUCK	INTER	7600 6X4			01/18/2013	2,902 H
16147	ST705	2013	INTERNATIONAL TRUCK	INTER	7600 6X4			03/01/2013	2,945 H
16148	ST705	2013	INTERNATIONAL TRUCK	INTER	7600 6X4			03/01/2013	2,497 H
16149	ST705	2013	INTERNATIONAL TRUCK	INTER	7600 6X4			03/01/2013	2,794 H
16150	ST706	2013	INTERNATIONAL TRUCK	INTER	7600 6X4			02/12/2013	2,945 H
16151	ST706	2013	INTERNATIONAL TRUCK	INTER	7600 6X4			03/08/2013	1,932 H
16152	ST707	2013	INTERNATIONAL TRUCK	INTER	7600 6X4			03/01/2013	2,450 H
16153	ST701	2014	INTERNATIONAL TRUCK	INTER	7600			07/19/2013	2,376 H
16154	ST700	2013	INTERNATIONAL TRUCK	INTER	7600			07/19/2013	2,758 H
16155	ST699	2013	INTERNATIONAL TRUCK	INTER	7600			07/11/2013	2,545 H
16156	ST703	2013	INTERNATIONAL TRUCK	INTER	7600			07/11/2013	2,535 H
16157	ST705	2013	INTERNATIONAL TRUCK	INTER	7600			07/11/2013	2,278 H
16158	ST707	2013	INTERNATIONAL TRUCK	INTER	7600			07/11/2013	2,100 H
16159	ST706	2014	INTERNATIONAL TRUCK	INTER	7600			07/19/2013	2,646 H
16160	ST706	2013	INTERNATIONAL TRUCK	INTER	7600			07/19/2013	3,079 H
16161	ST707	2013	INTERNATIONAL TRUCK	INTER	7600			07/11/2013	2,914 H
16162	ST705	2013	INTERNATIONAL TRUCK	INTER	7600			07/11/2013	2,001 H
16163	ST701	2015	INTERNATIONAL TRUCK	INTER	7600			12/17/2014	1,603 H

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User Class1: 16 - TANDEM AXLE PLOW TRUCK									
16164	ST701	2015	INTERNATIONAL TRUCK	INTER	7600			01/26/2015	1,380 H
16165	ST701	2015	INTERNATIONAL TRUCK	INTER	7600			01/26/2015	824 H
16166	ST702	2015	INTERNATIONAL TRUCK	INTER	7600			01/26/2015	1,395 H
16167	ST705	2015	INTERNATIONAL TRUCK	INTER	7600			11/07/2014	1,794 H
16168	ST705	2015	INTERNATIONAL TRUCK	INTER	7600			11/25/2014	1,590 H
16169	ST705	2015	INTERNATIONAL TRUCK	INTER	7600			12/01/2014	2,139 H
16170	ST707	2015	INTERNATIONAL TRUCK	INTER	7600			02/02/2015	1,385 H
16171	ST706	2015	INTERNATIONAL TRUCK	INTER	7600			01/09/2015	1,325 H
16172	ST699	2016	INTERNATIONAL TRUCK	INTER	7600			09/21/2015	1,379 H
16173	ST699	2016	INTERNATIONAL TRUCK	INTER	7600			09/21/2015	1,187 H
16174	ST701	2016	INTERNATIONAL TRUCK	INTER	7600			09/21/2015	1,131 H
16175	ST701	2016	INTERNATIONAL TRUCK	INTER	7600			07/27/2015	1,257 H
16176	ST700	2016	INTERNATIONAL TRUCK	INTER	7600			01/20/2016	3,386 H
16177	ST702	2016	INTERNATIONAL TRUCK	INTER	7600			01/20/2016	857 H
16178	ST702	2016	INTERNATIONAL TRUCK	INTER	7600			02/22/2016	775 H
16179	ST705	2016	INTERNATIONAL TRUCK	INTER	7600			01/20/2016	1,058 H
16180	ST705	2016	INTERNATIONAL TRUCK	INTER	7600			01/21/2016	1,244 H
16181	ST706	2016	INTERNATIONAL TRUCK	INTER	7600			10/30/2015	1,257 H
16182	ST706	2016	INTERNATIONAL TRUCK	INTER	7600			12/31/2015	1,202 H
16183	ST703	2016	INTERNATIONAL TRUCK	INTER	7600			05/02/2016	978 H
16184	ST707	2017	INTERNATIONAL TRUCK	INTER	7600 6X4			07/25/2016	689 H
16185	ST707	2017	INTERNATIONAL TRUCK	INTER	7600 6X4			07/19/2016	668 H
16186	ST705	2017	INTERNATIONAL TRUCK	INTER	7600 6X4			07/19/2016	770 H
16187	ST699	2017	INTERNATIONAL TRUCK	INTER	7600 6X4			07/18/2016	809 H

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User Class1: 16 - TANDEM AXLE FLOW TRUCK									
16188	ST699	2017	INTERNATIONAL TRUCK	INTER	7600 6X4			08/02/2016	723 H
16189	ST701	2017	INTERNATIONAL TRUCK	INTER	7600 6X4			07/14/2016	741 H
16190	ST701	2017	INTERNATIONAL TRUCK	INTER	7600 6X4			07/14/2016	586 H
16191	ST701	2017	INTERNATIONAL TRUCK	INTER	7600 6X4			07/14/2016	999 H
16192	ST702	2017	INTERNATIONAL TRUCK	INTER	7600 6X4			08/29/2016	579 H
16193	ST706	2017	INTERNATIONAL TRUCK	INTER	7600 6X4			07/14/2016	800 H

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 17 - SINGLE AXLE PLOW TRUCK									
17734	ST700	2005	INTERNATIONAL TRUCK	INTER	7500			12/05/2004	5,952 H
17738	ST702	2005	INTERNATIONAL TRUCK	INTER	7500			12/05/2004	7,428 H
17755	ST702	2006	INTERNATIONAL TRUCK	INTER	7500			10/17/2006	5,444 H
17762	ST703	2006	INTERNATIONAL TRUCK	INTER	7500			11/08/2006	6,294 H
17774	ST699	2007	INTERNATIONAL TRUCK	INTER	7500			10/01/2007	5,056 H
17776	ST700	2007	INTERNATIONAL TRUCK	INTER	7500			10/01/2007	7,127 H
17778	ST700	2007	INTERNATIONAL TRUCK	INTER	7500			10/30/2007	6,676 H
17779	ST701	2007	INTERNATIONAL TRUCK	INTER	7500			10/01/2007	6,443 H
17781	ST703	2007	INTERNATIONAL TRUCK	INTER	7500			09/26/2007	6,636 H
17784	ST703	2007	INTERNATIONAL TRUCK	INTER	7500			09/26/2007	5,352 H
17786	ST706	2007	INTERNATIONAL TRUCK	INTER	7500			10/01/2007	5,274 H
17787	ST707	2007	INTERNATIONAL TRUCK	INTER	7500			10/01/2007	4,817 H
17788	ST707	2007	INTERNATIONAL TRUCK	INTER	7500			09/27/2007	4,990 H
17789	ST699	2008	INTERNATIONAL TRUCK	INTER	7500			05/29/2008	5,290 H
17790	ST699	2008	INTERNATIONAL TRUCK	INTER	7500			05/29/2008	5,495 H
17792	ST700	2008	INTERNATIONAL TRUCK	INTER	7500			07/25/2008	4,515 H
17793	ST700	2008	INTERNATIONAL TRUCK	INTER	7500			09/12/2008	5,203 H
17795	ST702	2008	INTERNATIONAL TRUCK	INTER	7500			07/28/2008	5,138 H
17796	ST702	2008	INTERNATIONAL TRUCK	INTER	7500			07/29/2008	4,273 H
17797	ST702	2008	INTERNATIONAL TRUCK	INTER	7500			06/13/2008	6,948 H
17798	ST702	2008	INTERNATIONAL TRUCK	INTER	7500			07/29/2008	4,641 H
17799	ST703	2008	INTERNATIONAL TRUCK	INTER	7500			09/17/2008	4,429 H
17800	ST702	2008	INTERNATIONAL TRUCK	INTER	7500			07/08/2008	5,992 H
17802	ST705	2008	INTERNATIONAL TRUCK	INTER	7500			08/04/2008	4,406 H

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User Class1: 17 - SINGLE AXLE PLOW TRUCK									
17803	ST699	2010	INTERNATIONAL TRUCK	INTER	7400			09/27/2010	4,189 H
17804	ST700	2010	INTERNATIONAL TRUCK	INTER	7400			09/27/2010	5,220 H
17805	ST701	2010	INTERNATIONAL TRUCK	INTER	7400			12/17/2010	4,441 H
17806	ST701	2010	INTERNATIONAL TRUCK	INTER	7400			01/13/2011	3,545 H
17807	ST702	2010	INTERNATIONAL TRUCK	INTER	7400			09/30/2010	3,145 H
17808	ST702	2010	INTERNATIONAL TRUCK	INTER	7400			11/17/2010	3,663 H
17809	ST702	2010	INTERNATIONAL TRUCK	INTER	7400			11/17/2010	2,553 H
17810	ST703	2010	INTERNATIONAL TRUCK	INTER	7400			09/27/2010	4,066 H
17811	ST703	2010	INTERNATIONAL TRUCK	INTER	7400			09/27/2010	2,899 H
17812	ST706	2010	INTERNATIONAL TRUCK	INTER	7400			10/22/2010	3,894 H
17813	ST705	2010	INTERNATIONAL TRUCK	INTER	7400			08/31/2010	4,342 H
17814	ST705	2010	INTERNATIONAL TRUCK	INTER	7400			12/02/2010	3,752 H
17815	ST705	2010	INTERNATIONAL TRUCK	INTER	7400			11/12/2010	3,429 H
17816	ST705	2010	INTERNATIONAL TRUCK	INTER	7400			11/05/2010	3,707 H
17817	ST705	2010	INTERNATIONAL TRUCK	INTER	7400			11/17/2010	3,754 H
17818	ST706	2010	INTERNATIONAL TRUCK	INTER	7400			12/09/2010	3,452 H
17819	ST706	2010	INTERNATIONAL TRUCK	INTER	7400			12/14/2010	3,417 H
17820	ST706	2010	INTERNATIONAL TRUCK	INTER	7400			10/01/2010	3,826 H
17821	ST706	2010	INTERNATIONAL TRUCK	INTER	7400			11/01/2010	3,199 H
17822	ST706	2010	INTERNATIONAL TRUCK	INTER	7400			09/21/2010	4,024 H
17823	ST706	2010	INTERNATIONAL TRUCK	INTER	7400			12/02/2010	4,277 H
17824	ST707	2010	INTERNATIONAL TRUCK	INTER	7400			11/29/2010	3,130 H
17825	ST699	2012	INTERNATIONAL TRUCK	INTER	7400			09/06/2011	4,086 H
17826	ST700	2012	INTERNATIONAL TRUCK	INTER	7400			09/08/2011	3,466 H

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User Class1: 17 - SINGLE AXLE PLOW TRUCK									
17827	ST700	2012	INTERNATIONAL TRUCK	INTER	7400			07/29/2011	4,258 H
17828	ST701	2012	INTERNATIONAL TRUCK	INTER	7400			08/25/2011	4,235 H
17829	ST702	2012	INTERNATIONAL TRUCK	INTER	7400			08/25/2011	2,655 H
17830	ST702	2012	INTERNATIONAL TRUCK	INTER	7400			09/07/2011	3,577 H
17831	ST703	2012	INTERNATIONAL TRUCK	INTER	7400			11/07/2011	3,604 H
17832	ST706	2012	INTERNATIONAL TRUCK	INTER	7400			10/21/2011	3,301 H
17833	ST705	2012	INTERNATIONAL TRUCK	INTER	7400			08/01/2011	3,848 H
17834	ST705	2012	INTERNATIONAL TRUCK	INTER	7400			09/15/2011	2,823 H
17835	ST707	2012	INTERNATIONAL TRUCK	INTER	7400			06/21/2011	3,008 H
17836	ST707	2012	INTERNATIONAL TRUCK	INTER	7400			07/29/2011	2,860 H
17837	ST699	2013	INTERNATIONAL TRUCK	INTER	7400 4X2			01/03/2013	2,864 H
17838	ST700	2013	INTERNATIONAL TRUCK	INTER	7400 4X2			09/10/2012	2,297 H
17839	ST700	2013	INTERNATIONAL TRUCK	INTER	7400 4X2			11/29/2012	2,477 H
17840	ST701	2013	INTERNATIONAL TRUCK	INTER	7400 4X2			01/03/2013	3,277 H
17841	ST702	2013	INTERNATIONAL TRUCK	INTER	7400 4X2			11/29/2012	2,266 H
17842	ST702	2013	INTERNATIONAL TRUCK	INTER	7400 4X2			09/10/2012	2,856 H
17843	ST702	2013	INTERNATIONAL TRUCK	INTER	7400 4X2			09/10/2012	3,685 H
17844	ST702	2013	INTERNATIONAL TRUCK	INTER	7400 4X2			10/01/2012	2,913 H
17845	ST703	2013	INTERNATIONAL TRUCK	INTER	7400 4X2			01/15/2013	2,154 H
17846	ST703	2013	INTERNATIONAL TRUCK	INTER	7400 4X2			01/08/2013	2,900 H
17847	ST703	2013	INTERNATIONAL TRUCK	INTER	7400 4X2			01/11/2013	2,489 H
17848	ST705	2013	INTERNATIONAL TRUCK	INTER	7400 4X2			10/10/2012	2,400 H
17849	ST709	2013	INTERNATIONAL TRUCK	INTER	7400 4X2			11/29/2012	2,447 H
17850	ST706	2013	INTERNATIONAL TRUCK	INTER	7400 4X2			12/31/2012	2,362 H

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User Class1: 17 - SINGLE AXLE PLOW TRUCK									
17851	ST707	2013	INTERNATIONAL TRUCK	INTER	7400 4X2			10/22/2012	2,919 H
17852	ST699	2013	INTERNATIONAL TRUCK	INTER	7400			07/19/2013	3,100 H
17853	ST700	2013	INTERNATIONAL TRUCK	INTER	7400			07/11/2013	1,528 H
17854	ST702	2013	INTERNATIONAL TRUCK	INTER	7400			07/11/2013	1,936 H
17855	ST702	2013	INTERNATIONAL TRUCK	INTER	7400			07/11/2013	2,116 H
17856	ST702	2013	INTERNATIONAL TRUCK	INTER	7400			07/26/2013	2,196 H
17857	ST702	2013	INTERNATIONAL TRUCK	INTER	7400			07/11/2013	2,774 H
17858	ST702	2013	INTERNATIONAL TRUCK	INTER	7400			07/19/2013	3,002 H
17859	ST703	2013	INTERNATIONAL TRUCK	INTER	7400			07/19/2013	2,157 H
17860	ST703	2013	INTERNATIONAL TRUCK	INTER	7400			07/19/2013	1,977 H
17861	ST705	2013	INTERNATIONAL TRUCK	INTER	7400			07/11/2013	2,648 H
17862	ST705	2013	INTERNATIONAL TRUCK	INTER	7400			07/11/2013	1,851 H
17863	ST706	2013	INTERNATIONAL TRUCK	INTER	7400			07/19/2013	2,143 H
17864	ST699	2015	INTERNATIONAL TRUCK	INTER	7400			09/18/2014	1,840 H
17865	ST699	2015	INTERNATIONAL TRUCK	INTER	7400			11/13/2014	1,613 H
17866	ST700	2015	INTERNATIONAL TRUCK	INTER	7400			09/16/2014	2,408 H
17867	ST700	2015	INTERNATIONAL TRUCK	INTER	7400			10/30/2014	1,240 H
17868	ST700	2015	INTERNATIONAL TRUCK	INTER	7400			08/29/2014	1,468 H
17869	ST702	2015	INTERNATIONAL TRUCK	INTER	7400			10/28/2014	2,167 H
17870	ST702	2015	INTERNATIONAL TRUCK	INTER	7400			10/07/2014	2,307 H
17871	ST702	2014	INTERNATIONAL TRUCK	INTER	7400			08/29/2014	2,010 H
17872	ST702	2015	INTERNATIONAL TRUCK	INTER	7400			10/24/2014	1,590 H
17873	ST703	2015	INTERNATIONAL TRUCK	INTER	7400			02/20/2015	766 H
17874	ST703	2015	INTERNATIONAL TRUCK	INTER	7400			08/29/2014	1,678 H

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User Class1: 17 - SINGLE AXLE PLOW TRUCK									
17875	ST703	2015	INTERNATIONAL TRUCK	INTER	7400			02/05/2015	979 H
17876	ST709	2014	INTERNATIONAL TRUCK	INTER	7400			08/29/2014	1,829 H
17877	ST706	2015	INTERNATIONAL TRUCK	INTER	7400			11/14/2014	1,398 H
17878	ST706	2014	INTERNATIONAL TRUCK	INTER	7400			11/14/2014	1,793 H
17879	ST705	2014	INTERNATIONAL TRUCK	INTER	7400			08/29/2014	1,979 H
17880	ST707	2014	INTERNATIONAL TRUCK	INTER	7400			09/18/2014	1,807 H
17881	ST707	2014	INTERNATIONAL TRUCK	INTER	7400			11/07/2014	1,404 H
17882	ST702	2016	INTERNATIONAL TRUCK	INTER	7400			11/20/2015	1,268 H
17883	ST702	2016	INTERNATIONAL TRUCK	INTER	7400			09/30/2015	839 H
17884	ST702	2016	INTERNATIONAL TRUCK	INTER	7400			11/16/2015	1,120 H
17885	ST702	2016	INTERNATIONAL TRUCK	INTER	7400			02/19/2016	513 H
17886	ST702	2016	INTERNATIONAL TRUCK	INTER	7400			09/30/2015	1,126 H
17887	ST702	2016	INTERNATIONAL TRUCK	INTER	7400			12/21/2015	1,345 H
17888	ST702	2016	INTERNATIONAL TRUCK	INTER	7400			09/30/2015	955 H
17889	ST700	2016	INTERNATIONAL TRUCK	INTER	7400			10/30/2015	1,096 H
17891	ST703	2016	INTERNATIONAL TRUCK	INTER	7400			10/30/2015	1,134 H
17892	ST703	2016	INTERNATIONAL TRUCK	INTER	7400			09/24/2015	1,099 H
17893	ST703	2016	INTERNATIONAL TRUCK	INTER	7400			09/24/2015	933 H
17894	ST703	2016	INTERNATIONAL TRUCK	INTER	7400			09/24/2015	734 H
17896	ST706	2016	INTERNATIONAL TRUCK	INTER	7400			10/30/2015	853 H
17897	ST705	2016	INTERNATIONAL TRUCK	INTER	7400			10/20/2015	1,133 H
17898	ST705	2016	INTERNATIONAL TRUCK	INTER	7400			11/25/2015	1,244 H
17899	ST707	2016	INTERNATIONAL TRUCK	INTER	7400			10/20/2015	1,118 H
17900	ST707	2016	INTERNATIONAL TRUCK	INTER	7400			10/20/2015	1,187 H

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User Class1: 17 - SINGLE AXLE PLOW TRUCK									
17902	ST699	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			09/20/2016	723 H
17903	ST700	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			09/21/2016	642 H
17904	ST700	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			10/20/2016	449 H
17905	ST700	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			08/05/2016	806 H
17906	ST700	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			09/01/2016	711 H
17907	ST702	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			09/20/2016	531 H
17908	ST702	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			11/02/2016	673 H
17909	ST703	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			08/19/2016	547 H
17910	ST703	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			09/22/2016	349 H
17911	ST703	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			08/19/2016	625 H
17912	ST703	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			10/31/2016	497 H
17913	ST706	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			11/17/2016	369 H
17914	ST706	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			08/29/2016	661 H
17915	ST706	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			08/29/2016	475 H
17916	ST706	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			11/17/2016	564 H
17917	ST705	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			08/29/2016	549 H
17919	ST705	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			07/25/2016	811 H
17920	ST707	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			08/05/2016	767 H
17921	ST707	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			08/05/2016	756 H
17922	ST707	2017	INTERNATIONAL TRUCK	INTER	7400 4X2			09/20/2016	659 H

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 18 - SIGN TRUCK									
18015	ST703	2017	INTERNATIONAL TRUCK	INTER	4400 4X2			07/19/2016	806 H
18016	ST701	2017	INTERNATIONAL TRUCK	INTER	4400 4X2			06/30/2016	779 H
18017	ST705	2017	INTERNATIONAL TRUCK	INTER	4400 4X2			06/23/2016	1,580 H

Unit count for 3

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 19 - 5TH WHEEL TRACTOR									
19001	ST703	2003	FREIGHTLINER	M915A3	5TH WHL TRK			07/17/2014	35,485 M
19002	ST072	1993	FORD MOTOR COMPANY	FORD	L8000			09/12/2014	434 M
19004	ST701	2001	FREIGHTLINER	M915A3	5TH WHL TRK			03/18/2015	87,432 M
19005	ST702	2001	FREIGHTLINER	M915A3	5TH WHL TRK			07/17/2015	42,500 M
19006	ST705	2001	FREIGHTLINER	M915A3	5TH WHL TRK			06/09/2015	72,900 M
19007	ST706	2006	FREIGHTLINER	BSNS CLS	M2			04/15/2016	1,283 H

Unit count for 6

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 20 - AERIAL BUCKET TRUCK									
20010	ST703	2014	INTERNATIONAL TRUCK	INTER	4300 4X2			09/25/2014	2,677 H
20011	ST703	2014	INTERNATIONAL TRUCK	INTER	4300 4X2			09/25/2014	2,421 H

Unit count for 2

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 21 - AUGER TRUCK									
21005	ST709	2015	INTERNATIONAL TRUCK	INTER	7400 SFA 4X4			02/10/2015	755 H

Unit count for 1

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 23 - PAINT TRUCK									
23016	ST705	2005	AUTOCAR TRUCK CO	AUTOCAR	WX42			02/25/2005	6,691 H
23017	ST701	2008	mitsubishi corporati	mitsu	FM657			04/16/2009	3,453 H
23018	ST703	2011	PETERBUILT	CAB OVER	320M			04/02/2012	1,903 H

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 24 - 4WD 3/4 TON PICKUP									
24060	ST702	2010	GENERAL MOTORS CORP	CHEVROLET	2500			05/24/2010	95,491 M
24062	ST072	2010	GENERAL MOTORS CORP	CHEVROLET	2500			05/27/2010	135,846 M
24063	ST701	2010	GENERAL MOTORS CORP	CHEVROLET	2500			05/27/2010	125,000 M
24064	ST072	2010	GENERAL MOTORS CORP	CHEVROLET	2500			05/24/2010	141,291 M
24066	ST072	2011	GENERAL MOTORS CORP	CHEVROLET	2500			08/03/2011	143,963 M
24067	ST072	2011	GENERAL MOTORS CORP	CHEVROLET	2500			06/28/2011	67,060 M
24068	ST072	2011	GENERAL MOTORS CORP	CHEVROLET	2500			07/19/2011	62,764 M
24069	ST711	2011	GENERAL MOTORS CORP	CHEVROLET	2500			05/05/2011	27,025 M
24071	ST707	2012	GENERAL MOTORS CORP	CHEVROLET	2500			03/29/2012	85,726 M
24072	ST710	2012	GENERAL MOTORS CORP	CHEVROLET	2500			03/02/2012	55,878 M
24073	ST706	2012	GENERAL MOTORS CORP	CHEVROLET	2500			06/29/2012	129,290 M
24074	ST072	2012	GENERAL MOTORS CORP	CHEVROLET	2500			03/02/2012	51,704 M
24075	ST072	2012	GENERAL MOTORS CORP	CHEVROLET	2500			11/15/2011	32,869 M
24076	ST706	2012	GENERAL MOTORS CORP	CHEVROLET	2500			06/07/2012	100,657 M
24078	ST711	2012	GENERAL MOTORS CORP	CHEVROLET	2500			04/11/2012	94,887 M
24082	ST072	2013	GENERAL MOTORS CORP	CHEVROLET	2500			01/25/2013	56,936 M
24083	ST706	2013	GENERAL MOTORS CORP	CHEVROLET	2500			02/20/2013	136,492 M
24084	ST691	2013	GENERAL MOTORS CORP	CHEVROLET	2500			01/25/2013	100,168 M
24087	ST711	2014	GENERAL MOTORS CORP	CHEVROLET	2500			01/23/2014	74,715 M
24089	ST706	2014	GENERAL MOTORS CORP	CHEVROLET	2500			01/29/2014	92,710 M
24091	ST707	2013	GENERAL MOTORS CORP	CHEVROLET	2500			02/19/2014	67,717 M
24092	ST707	2014	GENERAL MOTORS CORP	CHEVROLET	2500			02/19/2014	98,130 M
24096	ST072	2009	GENERAL MOTORS CORP	CHEVROLET	2500			03/04/2010	109,702 M
24097	ST702	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			03/24/2015	37,851 M

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 24 - 4WD 3/4 TON PICKUP									
24098	ST711	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			03/10/2015	41,464 M
24099	ST709	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			03/19/2015	57,524 M
24100	ST072	2009	GENERAL MOTORS CORP	CHEVROLET	2500			04/01/2010	114,859 M
24103	ST072	2009	GENERAL MOTORS CORP	CHEVROLET	2500			02/09/2010	118,693 M
24105	ST702	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			11/06/2015	25,551 M
24106	ST711	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			12/11/2015	30,676 M
24107	ST711	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			12/11/2015	32,126 M
24108	ST711	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			12/07/2015	30,765 M
24109	ST072	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			10/22/2015	27,965 M
24110	ST072	2009	GENERAL MOTORS CORP	CHEVROLET	2500			01/04/2010	127,180 M
24111	ST072	2011	GENERAL MOTORS CORP	CHEVROLET	2500			01/12/2012	109,606 M
24112	ST072	2011	GENERAL MOTORS CORP	CHEVROLET	2500			10/24/2011	96,419 M
24113	ST702	2009	GENERAL MOTORS CORP	CHEVROLET	2500			09/13/2010	128,501 M
24114	ST717	2016	GENERAL MOTORS CORP	CHEVROLET	2500			09/06/2016	23,604 M
24115	ST711	2016	GENERAL MOTORS CORP	CHEVROLET	2500			10/07/2016	14,850 M
24116	ST072	2011	GENERAL MOTORS CORP	CHEVROLET	2500			06/29/2012	103,858 M
24117	ST072	2011	GENERAL MOTORS CORP	CHEVROLET	2500			05/13/2011	88,231 M
24118	ST072	2011	GENERAL MOTORS CORP	CHEVROLET	2500			03/28/2012	86,587 M

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 25 - 4WD 1 TON W/ BODY/PLOW									
25011	ST699	2011	GENERAL MOTORS CORP	CHEVROLET	3500			09/01/2011	72,182 M
25012	ST072	2011	GENERAL MOTORS CORP	CHEVROLET	3500			12/29/2011	63,255 M
25013	ST700	2012	GENERAL MOTORS CORP	CHEVROLET	2500			03/02/2012	128,566 M
25014	ST701	2014	GENERAL MOTORS CORP	CHEVROLET	3500			02/19/2014	58,482 M
25015	ST706	2014	GENERAL MOTORS CORP	CHEVROLET	3500			02/19/2014	121,038 M
25016	ST703	2014	GENERAL MOTORS CORP	CHEVROLET	3500			02/19/2014	45,916 M
25017	ST709	2015	GENERAL MOTORS CORP	CHEVROLET	3500			11/06/2015	49,559 M
25018	ST699	2015	GENERAL MOTORS CORP	CHEVROLET	3500			12/16/2015	27,194 M
25019	ST701	2015	GENERAL MOTORS CORP	CHEVROLET	3500			12/03/2015	41,286 M
25020	ST701	2016	GENERAL MOTORS CORP	CHEVROLET	3500			11/04/2016	11,533 M
25021	ST709	2016	GENERAL MOTORS CORP	CHEVROLET	3500			11/07/2016	13,510 M
25022	ST709	2016	GENERAL MOTORS CORP	CHEVROLET	3500			11/22/2016	599 M
25023	ST709	2016	GENERAL MOTORS CORP	CHEVROLET	3500			12/01/2016	7,274 M

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 26 - 4WD >1 TON W/ BODY/PLOW									
26005	ST707	2010	FORD MOTOR COMPANY	FORD	F550 DRW			01/13/2011	88,820 M
26006	ST703	2010	FORD MOTOR COMPANY	FORD	F450 DRW			07/08/2010	112,954 M
26007	ST703	2010	FORD MOTOR COMPANY	FORD	F450 DRW			07/08/2010	122,542 M
26008	ST702	2010	FORD MOTOR COMPANY	FORD	F450 DRW			08/03/2010	113,077 M
26009	ST709	2010	FORD MOTOR COMPANY	FORD	F450 DRW			08/03/2010	88,099 M
26011	ST701	2011	FORD MOTOR COMPANY	FORD	F550 DRW			12/16/2010	106,110 M
26012	ST709	2012	FORD MOTOR COMPANY	FORD	F550 DRW			02/28/2012	105,318 M
26013	ST709	2012	FORD MOTOR COMPANY	FORD	F550 DRW			03/29/2012	82,905 M
26014	ST709	2012	FORD MOTOR COMPANY	FORD	F550 DRW			03/29/2012	82,158 M
26015	ST699	2012	FORD MOTOR COMPANY	FORD	F550 DRW			12/13/2012	43,806 M
26016	ST701	2012	FORD MOTOR COMPANY	FORD	F550 DRW			11/29/2012	103,357 M
26017	ST709	2014	INTERNATIONAL TRUCK	INTER	T-STAR 4X4			07/14/2014	36,166 M
26018	ST709	2014	INTERNATIONAL TRUCK	INTER	T-STAR 4X4			07/14/2014	32,770 M
26019	ST709	2014	INTERNATIONAL TRUCK	INTER	T-STAR 4X4			07/14/2014	34,397 M
26020	ST711	2013	FORD MOTOR COMPANY	FORD	F550 DRW			06/07/2013	52,142 M
26021	ST699	2014	INTERNATIONAL TRUCK	INTER	T-STAR 4X4			08/22/2014	1,670 H
26022	ST701	2014	INTERNATIONAL TRUCK	INTER	T-STAR 4X4			08/22/2014	1,531 H
26023	ST709	2014	INTERNATIONAL TRUCK	INTER	T-STAR 4X4			07/14/2014	17,328 M
26024	ST709	2014	INTERNATIONAL TRUCK	INTER	T-STAR 4X4			07/14/2014	45,852 M
26025	ST707	2014	INTERNATIONAL TRUCK	INTER	T-STAR 4X4			08/22/2014	1,770 H
26026	ST711	2014	INTERNATIONAL TRUCK	INTER	T-STAR 4X4			08/18/2014	25,389 M
26027	ST701	2015	FORD MOTOR COMPANY	FORD	F550 DRW			08/12/2015	1,415 H
26028	ST699	2015	FORD MOTOR COMPANY	FORD	F550 DRW			09/08/2015	1,058 H
26029	ST706	2015	FORD MOTOR COMPANY	FORD	F550 DRW			08/20/2015	1,547 H

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 26 - 4WD >1 TON W/ BODY/PLOW									
26030	ST701	2015	FORD MOTOR COMPANY	FORD	F550 DRW			09/08/2015	1,374 H
26031	ST701	2016	FORD MOTOR COMPANY	FORD	F550 DRW			02/14/2017	221 H

Unit count for 26

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 27 - BABY DUMP PLOW TRUCK									
27063	ST709	2005	INTERNATIONAL TRUCK	INTER	7300			06/05/2004	4,749 H
27064	ST703	2006	INTERNATIONAL TRUCK	INTER	7300			12/14/2006	8,254 H
27065	ST701	2006	INTERNATIONAL TRUCK	INTER	7300			12/14/2006	7,186 H
27066	ST703	2007	INTERNATIONAL TRUCK	INTER	4400			10/30/2007	4,560 H
27067	ST705	2013	INTERNATIONAL TRUCK	INTER	4300 4X2			04/05/2013	1,910 H
27068	ST705	2013	INTERNATIONAL TRUCK	INTER	4300 4X2			04/05/2013	1,803 H
27069	ST706	2013	INTERNATIONAL TRUCK	INTER	4300 4X2			04/05/2013	1,785 H
27070	ST706	2013	INTERNATIONAL TRUCK	INTER	4300 4X2			04/05/2013	2,721 H
27071	ST703	2015	INTERNATIONAL TRUCK	INTER	4300			09/22/2014	2,291 H

Unit count for 9

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 28 - HIGH RAIL EQUIPPED PICKUP									
28002	ST717	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			09/28/2015	29,988 M

Unit count for 1

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 29 - 4WD 3/4 TON W/ PLOW									
29104	ST709	2011	GENERAL MOTORS CORP	CHEVROLET	2500			05/24/2011	136,964 M
29105	ST701	2011	GENERAL MOTORS CORP	CHEVROLET	2500			07/12/2011	96,671 M
29106	ST702	2011	GENERAL MOTORS CORP	CHEVROLET	2500			06/02/2011	126,277 M
29108	ST707	2011	GENERAL MOTORS CORP	CHEVROLET	2500			06/20/2011	125,399 M
29109	ST709	2011	GENERAL MOTORS CORP	CHEVROLET	2500			06/02/2011	93,909 M
29113	ST700	2012	GENERAL MOTORS CORP	CHEVROLET	2500			01/11/2012	101,125 M
29114	ST705	2012	GENERAL MOTORS CORP	CHEVROLET	2500			12/05/2011	136,512 M
29115	ST072	2012	GENERAL MOTORS CORP	CHEVROLET	2500			12/05/2011	150,220 M
29117	ST701	2012	GENERAL MOTORS CORP	CHEVROLET	2500			12/05/2011	95,077 M
29118	ST702	2012	GENERAL MOTORS CORP	CHEVROLET	2500			01/12/2012	110,623 M
29120	ST701	2013	GENERAL MOTORS CORP	CHEVROLET	2500			01/25/2013	93,795 M
29121	ST702	2013	GENERAL MOTORS CORP	CHEVROLET	2500			09/11/2013	102,950 M
29122	ST702	2013	GENERAL MOTORS CORP	CHEVROLET	2500			01/25/2013	91,127 M
29123	ST703	2013	GENERAL MOTORS CORP	CHEVROLET	2500			12/14/2012	134,745 M
29124	ST705	2013	GENERAL MOTORS CORP	CHEVROLET	2500			12/31/2012	125,549 M
29125	ST705	2013	GENERAL MOTORS CORP	CHEVROLET	2500			01/10/2013	136,799 M
29126	ST705	2013	GENERAL MOTORS CORP	CHEVROLET	2500			12/31/2012	148,824 M
29127	ST699	2013	GENERAL MOTORS CORP	CHEVROLET	2500			01/25/2013	76,291 M
29128	ST702	2014	GENERAL MOTORS CORP	CHEVROLET	2500			02/13/2014	112,744 M
29129	ST703	2014	GENERAL MOTORS CORP	CHEVROLET	2500			02/26/2014	84,404 M
29130	ST703	2014	GENERAL MOTORS CORP	CHEVROLET	2500			03/13/2014	90,577 M
29131	ST707	2014	GENERAL MOTORS CORP	CHEVROLET	2500			03/05/2014	90,483 M
29132	ST707	2014	GENERAL MOTORS CORP	CHEVROLET	2500			03/21/2014	95,820 M
29134	ST707	2014	GENERAL MOTORS CORP	CHEVROLET	2500			02/19/2014	89,900 M

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 29 - 4WD 3/4 TON W/ PLOW									
29135	ST706	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			03/09/2015	86,560 M
29136	ST702	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			03/25/2015	40,860 M
29137	ST699	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			03/24/2015	73,447 M
29138	ST700	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			03/31/2015	41,028 M
29139	ST702	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			03/18/2015	52,732 M
29140	ST699	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			03/24/2015	51,250 M
29141	ST703	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			10/27/2015	45,331 M
29142	ST705	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			11/16/2015	59,184 M
29143	ST705	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			10/29/2015	55,983 M
29144	ST701	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			10/29/2015	49,189 M
29145	ST705	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			10/27/2015	54,924 M
29146	ST707	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			11/19/2015	44,500 M
29147	ST703	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			11/19/2015	67,583 M
29148	ST706	2014	GENERAL MOTORS CORP	CHEVROLET	2500			03/21/2014	74,094 M
29149	ST705	2015	GENERAL MOTORS CORP	CHEVROLET	SILVERADO			10/22/2015	31,885 M
29150	ST706	2014	GENERAL MOTORS CORP	CHEVROLET	2500			01/24/2014	108,473 M
29151	ST705	2016	GENERAL MOTORS CORP	CHEVROLET	2500			11/01/2016	10,256 M
29152	ST700	2016	GENERAL MOTORS CORP	CHEVROLET	2500			09/21/2016	18,100 M
29153	ST700	2016	GENERAL MOTORS CORP	CHEVROLET	2500			10/18/2016	9,152 M
29154	ST703	2016	GENERAL MOTORS CORP	CHEVROLET	2500			10/31/2016	22,875 M
29155	ST702	2016	GENERAL MOTORS CORP	CHEVROLET	2500			10/14/2016	22,582 M
29156	ST700	2016	GENERAL MOTORS CORP	CHEVROLET	2500			10/19/2016	12,710 M

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 30 - MOBILE DRILL TRUCK									
30011	ST711	2008	FORD MOTOR COMPANY	FORD	F450			09/21/2007	126,450 M

Unit count for 1

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 33 - AIRPORT PLOW TRUCK									
33003	ST716	2006	INTERNATIONAL TRUCK	INTER	7300			07/12/2007	2,778 H
33004	ST716	2016	WAUSAU	WAUSAU	TOW5218			03/15/2016	65 N

Unit count for 2

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 34 - STAKEBODY									
34023	ST709	2005	INTERNATIONAL TRUCK	INTER	4300			03/24/2005	6,754 H
34025	ST709	2005	INTERNATIONAL TRUCK	INTER	4300			05/20/2004	6,971 H
34026	ST705	2007	INTERNATIONAL TRUCK	INTER	4300			07/21/2006	4,174 H
34027	ST701	2007	INTERNATIONAL TRUCK	INTER	4300			07/21/2006	6,154 H
34028	ST701	2007	INTERNATIONAL TRUCK	INTER	4300			06/23/2006	4,579 H
34029	ST703	2008	INTERNATIONAL TRUCK	INTER	4300 4X2			05/05/2009	3,610 H

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 35 - POST DRIVER									
35003	ST072	2006	INTERNATIONAL TRUCK	INTER	7400			09/07/2006	2,500 H
35004	ST072	2017	INTERNATIONAL TRUCK	INTER	7400			05/12/2017	1,277 H

Unit count for 2

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 36 - UNDERBRIDGE INSP. TRUCK									
36004	ST717	2015	INTERNATIONAL TRUCK	INTER	7600 6X4			10/24/2014	6,498 H
36005F	ST072	2017	INTERNATIONAL TRUCK	INTER	HX615 6X4			05/11/2017	208 H

Unit count for 2

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 37 - GRADER									
37058	ST701	2002	JOHN DEERE CORP	JD	772CH			11/06/2002	3,398 H
37059	ST707	2002	JOHN DEERE CORP	JD	772CH			11/06/2002	3,168 H
37060	ST700	2004	JOHN DEERE CORP	JD	772CH			05/06/2004	1,926 H
37061	ST702	2004	JOHN DEERE CORP	JD	772CH			05/06/2004	3,207 H
37062	ST703	2004	JOHN DEERE CORP	JD	772CH			05/06/2004	2,666 H
37063	ST705	2008	CATERPILLAR CORP	CATRPILLAR	120M			07/18/2008	2,472 H
37065	ST699	2008	CATERPILLAR CORP	CATRPILLAR	120M			07/18/2008	2,792 H
37066	ST706	2008	CATERPILLAR CORP	CATRPILLAR	120M			07/18/2008	1,254 H

Unit count for 8

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 40 - TRACTOR - MOWER									
40110	ST699	2005	JOHN DEERE CORP	JD	6415			06/15/2005	3,130 H
40111	ST702	2005	JOHN DEERE CORP	JD	6415			06/15/2005	1,949 H
40112	ST703	2006	CATERPILLAR CORP	CHALLENGER	MT465B			06/20/2006	2,171 H
40113	ST703	2006	CATERPILLAR CORP	CHALLENGER	MT465B			06/20/2006	2,924 H
40114	ST703	2006	CATERPILLAR CORP	CHALLENGER	MT465B			06/20/2006	2,961 H
40115	ST701	2006	CATERPILLAR CORP	CHALLENGER	MT465B			07/14/2006	1,724 H
40116	ST706	2006	CATERPILLAR CORP	CHALLENGER	MT465B			07/14/2006	2,067 H
40117	ST716	2010	CATERPILLAR CORP	CHALLENGER	MT465B			12/08/2010	1,475 H
40118	ST702	2011	MASSEY FERGUSON	AG TRACTOR	3635			06/13/2011	524 H
40119	ST700	2011	CATERPILLAR CORP	CHALLENGER	MT465B			06/13/2011	1,692 H
40120	ST703	2011	CATERPILLAR CORP	CHALLENGER	MT465B			06/13/2011	1,836 H

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 44 - 4X4 LOADER									
44067	ST072	1995	JOHN DEERE CORP	JD	544G			11/13/1995	5,196 H
44078	ST072	2000	JOHN DEERE CORP	JD	544H			09/01/2000	5,203 H
44079	ST700	2000	JOHN DEERE CORP	JD	544H			09/01/2000	1,151 H
44080	ST700	2000	JOHN DEERE CORP	JD	544H			09/01/2000	5,486 H
44081	ST701	2000	JOHN DEERE CORP	JD	544H			07/27/2000	4,349 H
44082	ST702	2000	JOHN DEERE CORP	JD	544H			09/06/2000	7,662 H
44084	ST702	2000	JOHN DEERE CORP	JD	544H			09/06/2000	4,874 H
44086	ST703	2000	JOHN DEERE CORP	JD	544H			08/11/2000	5,698 H
44087	ST702	2000	JOHN DEERE CORP	JD	544H			09/06/2000	5,963 H
44088	ST705	2000	JOHN DEERE CORP	JD	544H			09/01/2000	6,413 H
44091	ST707	2000	JOHN DEERE CORP	JD	544H			09/01/2000	4,457 H
44095	ST700	2006	CATERPILLAR CORP	CATRPILLAR	924G			06/26/2006	4,462 H
44096	ST705	2006	CATERPILLAR CORP	CATRPILLAR	924G			06/29/2006	2,773 H
44097	ST703	2006	CATERPILLAR CORP	CATRPILLAR	924G			06/28/2006	4,954 H
44098	ST705	2006	CATERPILLAR CORP	CATRPILLAR	924G			06/22/2006	3,038 H
44099	ST707	2006	CATERPILLAR CORP	CATRPILLAR	924G			06/22/2006	2,554 H
44101	ST700	2006	CATERPILLAR CORP	CATRPILLAR	924G			09/15/2006	2,417 H
44102	ST701	2006	CATERPILLAR CORP	CATRPILLAR	924G			09/15/2006	4,823 H
44103	ST701	2006	CATERPILLAR CORP	CATRPILLAR	924G			09/15/2006	4,652 H
44104	ST706	2006	CATERPILLAR CORP	CATRPILLAR	924G			09/15/2006	2,121 H
44105	ST707	2006	CATERPILLAR CORP	CATRPILLAR	924G			09/15/2006	3,343 H
44106	ST699	2008	CATERPILLAR CORP	CATRPILLAR	924H			08/13/2008	2,863 H
44107	ST699	2008	CATERPILLAR CORP	CATRPILLAR	924H			08/07/2008	2,698 H
44108	ST707	2008	CATERPILLAR CORP	CATRPILLAR	924H			08/20/2008	2,113 H

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 44 - 4X4 LOADER									
44109	ST702	2008	CATERPILLAR CORP	CATRPILLAR	924H			08/20/2008	3,799 H
44110	ST703	2008	CATERPILLAR CORP	CATRPILLAR	924H			08/20/2008	2,508 H
44111	ST705	2008	CATERPILLAR CORP	CATRPILLAR	924H			10/10/2008	2,457 H
44112	ST705	2008	CATERPILLAR CORP	CATRPILLAR	924H			10/10/2008	2,565 H
44113	ST706	2008	CATERPILLAR CORP	CATRPILLAR	924H			10/10/2008	1,687 H
44114	ST699	2010	JOHN DEERE CORP	JD	524K			08/05/2010	2,042 H
44115	ST700	2010	JOHN DEERE CORP	JD	524K			08/05/2010	1,628 H
44116	ST701	2010	JOHN DEERE CORP	JD	524K			08/05/2010	2,810 H
44117	ST701	2010	JOHN DEERE CORP	JD	524K			08/05/2010	2,867 H
44118	ST702	2010	JOHN DEERE CORP	JD	524K			08/05/2010	2,898 H
44119	ST703	2010	JOHN DEERE CORP	JD	524K			08/05/2010	2,194 H
44120	ST706	2010	JOHN DEERE CORP	JD	524K			08/05/2010	2,153 H
44121	ST705	2010	JOHN DEERE CORP	JD	524K			08/05/2010	1,492 H
44122	ST706	2010	JOHN DEERE CORP	JD	524K			08/06/2010	819 H
44123	ST707	2010	JOHN DEERE CORP	JD	524K			08/05/2010	1,388 H
44124	ST702	2011	JOHN DEERE CORP	JD	524K			06/22/2011	2,775 H
44125	ST700	2011	JOHN DEERE CORP	JD	524K			06/22/2011	1,233 H
44126	ST701	2011	JOHN DEERE CORP	JD	524K			06/22/2011	1,979 H
44127	ST699	2013	JOHN DEERE CORP	JD	524K			07/26/2013	1,018 H
44128	ST706	2014	JOHN DEERE CORP	JD	524K			05/19/2014	728 H
44129	ST705	2014	JOHN DEERE CORP	JD	524K			05/19/2014	1,286 H
44130	ST699	2014	JOHN DEERE CORP	JD	524K			05/19/2014	1,347 H
44131	ST702	2014	JOHN DEERE CORP	JD	524K			05/19/2014	1,597 H
44132	ST703	2015	JOHN DEERE CORP	JD	524K			02/05/2015	979 H

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 44 - 4X4 LOADER									
44133	ST702	2015	JOHN DEERE CORP	JD	524K			01/29/2015	933 H
44134	ST703	2016	JOHN DEERE CORP	JD	524K			04/15/2016	517 H
44135	ST705	2016	JOHN DEERE CORP	JD	524K			02/26/2016	686 H
44136	ST701	2016	JOHN DEERE CORP	JD	524K			03/04/2016	506 H
44137	ST699	2017	JOHN DEERE CORP	JD	524K			01/06/2017	154 H
44138	ST707	2017	JOHN DEERE CORP	JD	524K			01/01/2017	132 H
44139	ST700	2017	JOHN DEERE CORP	JD	524K			01/13/2017	151 H
44140	ST706	2017	JOHN DEERE CORP	JD	524K			01/09/2017	130 H

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 46 - 4X4 LOADER - AVIATION									
46003	ST716	2004	JOHN DEERE CORP	JD	644J			09/08/2004	3,433 H
46004	ST716	2006	CATERPILLAR CORP	CATRPILLAR	928G			09/25/2006	638 H
46005	ST716	2006	CATERPILLAR CORP	CATRPILLAR	928G			09/26/2006	1,662 H
46006	ST716	2007	CATERPILLAR CORP	CATRPILLAR	928G			09/12/2007	1,193 H
46007	ST716	2010	CATERPILLAR CORP	CATRPILLAR	928G			02/11/2010	949 H
46008	ST716	2011	CATERPILLAR CORP	CATRPILLAR	950H			08/01/2011	1,643 H
46009	ST716	2013	CATERPILLAR CORP	CATRPILLAR	924K			12/03/2012	463 H
46010	ST716	2013	CATERPILLAR CORP	CATRPILLAR	924K			12/03/2012	134 H
46011	ST716	2013	CATERPILLAR CORP	CATRPILLAR	950K			12/03/2012	260 H

Unit count for 9

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 50 - TRACKED DRILL									
50010	ST711	2007	CENTRAL MINING ENG	CME	55 TRACK			10/22/2007	3,719 H
50011	ST711	2016	DIEDRICH DRILL	DIEDRICH	D-25			06/10/2016	186 H

Unit count for 2

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Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 52 - MINI EXCAVATOR									
52002	ST702	2008	CATERPILLAR CORP	CATRPILLAR	304C			06/09/2008	2,601 H
52003	ST705	2007	VOLVO CORPRATION	VOLVO	EW55B			07/28/2008	2,003 H
52004	ST707	2008	VOLVO CORPRATION	VOLVO	EW55B			07/28/2008	2,665 H
52005	ST702	2014	HITACHI	ZX60	USB-3			05/20/2014	931 H

Unit count for 4

Unit Brief Inventory

Transp - Central Garage

Report Printed: 08/17/2017 11:28:14 By User: KVALENTINE

Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 53 - EXCAVATOR									
53011	ST699	2001	JOHN DEERE CORP	JD	110			10/02/2001	6,021 H
53012	ST700	2001	JOHN DEERE CORP	JD	110			10/02/2001	6,545 H
53014	ST702	2001	JOHN DEERE CORP	JD	110			10/02/2001	6,983 H
53015	ST703	2001	JOHN DEERE CORP	JD	110			10/02/2001	5,230 H
53016	ST705	2001	JOHN DEERE CORP	JD	110			10/02/2001	5,015 H
53017	ST706	2001	JOHN DEERE CORP	JD	110			10/02/2001	5,260 H
53018	ST707	2001	JOHN DEERE CORP	JD	110			10/02/2001	5,892 H
53019	ST700	2002	VOLVO CORPRATION	VOLVO	EW170			09/26/2002	5,921 H
53020	ST703	2002	VOLVO CORPRATION	VOLVO	EW170			09/26/2002	4,570 H
53021	ST706	2007	CATERPILLAR CORP	CATRPILLAR	311C			04/20/2007	476 H
53024	ST702	2010	KOBELCO	EXCAVATOR	70SR			09/15/2010	2,715 H

Unit count for 11

Unit Brief Inventory

Transp - Central Garage

Report Printed: 08/17/2017 11:28:14 By User: KVALENTINE

Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 55 - CORE DRILL									
55007	ST711	2015	CENTRAL MINING ENG	CME	45C			09/24/2015	795 H

Unit count for 1

Unit Brief Inventory

Transp - Central Garage

Report Printed: 08/17/2017 11:28:14 By User: KVALENTINE

Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 57 - FLATBED TRAILER									
57034	ST705	1993	INTERSTATE MFG	INTERSTATE	40DLA			04/23/1993	30,159 M
57040	ST700	2001	EVACO ENTERPRISES	EVACO	D020T282TA			12/11/2001	44,545 M
57041	ST700	2002	EVACO ENTERPRISES	EVACO	D020T282TA			12/11/2001	22,538 M
57043	ST701	2002	EVACO ENTERPRISES	EVACO	D020T282TA			12/11/2001	52,462 M
57044	ST702	2002	EVACO ENTERPRISES	EVACO	D020T282TA			12/11/2001	49,610 M
57047	ST707	2002	EVACO ENTERPRISES	EVACO	D020T282TA			12/11/2001	17,780 M
57048	ST699	2002	EVACO ENTERPRISES	EVACO	D020T282TA			10/30/2001	25,031 M
57049	ST703	2002	EVACO ENTERPRISES	EVACO	D020T282TA			12/11/2001	6,357 M
57050	ST707	2004	TRAILBOSS COMPANY	TRAILBOSS	PG28TBA			03/08/2004	57,050 M
57051	ST705	2004	TRAILBOSS COMPANY	TRAILBOSS	PG25DTA			03/08/2004	44,103 M
57052	ST702	2004	TRAILBOSS COMPANY	TRAILBOSS	PG25DTA			03/08/2004	54,652 M
57053	ST703	2004	TRAILBOSS COMPANY	TRAILBOSS	PG25DTA			03/08/2004	31,955 M
57055	ST699	2006	CAM TRAILER INC	SUPERLINE	20CAM825TA			09/15/2006	35,090 M
57056	ST699	2006	CAM TRAILER INC	SUPERLINE	20CAM825TA			09/15/2006	28,961 M
57057	ST706	2006	CAM TRAILER INC	SUPERLINE	20CAM825TA			09/15/2006	22,898 M
57058	ST702	2006	CAM TRAILER INC	SUPERLINE	20CAM825TA			09/15/2006	26,787 M
57059	ST700	2006	CAM TRAILER INC	SUPERLINE	20CAM825TA			09/15/2006	20,077 M
57060	ST705	2006	CAM TRAILER INC	SUPERLINE	20CAM825TA			09/15/2006	21,415 M
57061	ST705	2006	CAM TRAILER INC	SUPERLINE	20CAM825TA			09/15/2006	26,132 M
57062	ST706	2006	CAM TRAILER INC	SUPERLINE	20CAM825TA			09/15/2006	37,193 M
57063	ST706	2006	CAM TRAILER INC	SUPERLINE	20CAM825TAPR			09/15/2006	39,978 M
57064	ST701	2013	CUSTOM	HEAVY HAUL	20TON			09/17/2013	5,104 M
57065	ST702	2014	CUSTOM	HEAVY HAUL	20TON			04/30/2014	3,009 M
57066	ST701	2014	CUSTOM	HEAVY HAUL	20TON			04/30/2014	179 M

Unit Brief Inventory

Transp - Central Garage

Report Printed: 08/17/2017 11:28:14 By User: KVALENTINE

Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 57 - FLATBED TRAILER									
57067	ST705	2014	CUSTOM	HEAVY HAUL	20TON			04/30/2014	4,146 M
57068	ST711	2014	SURE-TRAC	TANDEM AXL	ST1022			08/18/2014	3,616 M
57069	ST707	2017	KRAFTSMAN INC	KRAFTSMAN	HP			02/09/2017	10 M
57070	ST706	2017	KRAFTSMAN INC	KRAFTSMAN	HP			02/23/2017	2,189 M
57071	ST703	2017	KRAFTSMAN INC	KRAFTSMAN	HT			02/23/2017	46 M
57072	ST703	2017	KRAFTSMAN INC	KRAFTSMAN	HT			03/01/2017	950 M
57073	ST702	2017	KRAFTSMAN INC	KRAFTSMAN	HT			03/01/2017	51 M

Unit count for 31

Unit Brief Inventory

Transp - Central Garage

Report Printed: 08/17/2017 11:28:14 By User: KVALENTINE

Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 58 - BACKHOE									
58007	ST703	2000	JOHN DEERE CORP	JD	310SE			08/02/2000	1,589 H
58008	ST706	2000	JOHN DEERE CORP	JD	310SE			08/02/2000	2,722 H
58010	ST705	2002	JOHN DEERE CORP	JD	410G			11/06/2002	2,675 H
58012	ST700	2005	JOHN DEERE CORP	JD	310SG			06/17/2005	2,248 H
58015	ST702	2007	CATERPILLAR CORP	CATRPILLAR	416E			05/29/2007	2,071 H
58017	ST706	2007	CATERPILLAR CORP	CATRPILLAR	416E			05/29/2007	874 H
58018	ST702	2007	CATERPILLAR CORP	CATRPILLAR	416E			05/29/2007	1,043 H
58019	ST706	2007	CATERPILLAR CORP	CATRPILLAR	416E			09/04/2007	1,182 H
58020	ST706	2007	CATERPILLAR CORP	CATRPILLAR	416E			09/04/2007	1,257 H
58021	ST707	2007	CATERPILLAR CORP	CATRPILLAR	416E			09/04/2007	1,895 H

Unit count for 10

Unit Brief Inventory

Transp - Central Garage

Report Printed: 08/17/2017 11:28:14 By User: KVALENTINE

Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 61 - PAVEMENT DRILL									
61004	ST711	2004	ACKER DRILL CO	ACKER	PT22			05/21/2004	1,645 M

Unit count for 1

Unit Brief Inventory

Transp - Central Garage
Report Printed: 08/17/2017 11:28:14 By User: KVALENTINE

Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 66 - FALL WT DEFLECTOMETER									
66001	ST711	1989	DYNATEST CONSULTING	FWD	8002			05/20/1993	65 M

Unit count for 1

Unit Brief Inventory

Transp - Central Garage

Report Printed: 08/17/2017 11:28:14 By User: KVALENTINE

Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 67 - WATER TRAILER									
67008	ST706	1978	CERTIFIED TRAILER	SSTAN	SS/TANKER			05/12/1993	57,098 M
67014	ST702	1971	FRUEHAUF TRAILER CO	FRUEHAUF	SS/TANKER			09/12/2014	569 M
67015	ST705	1983	POLAR	STAINLESS	TANK			06/09/2015	516 M
67016	ST701	1994	WALKER	7KGALTNK	TANKER			08/05/2015	1,786 M
67017	ST703	1987	E D ETNYRE TRAILERS	SS TANKER	TANK			09/12/2016	1,877 M
67018	ST706	1987	E D ETNYRE TRAILERS	SS TANKER	TANK			08/01/2017	1 M

Unit count for 6

Unit Brief Inventory

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Report Printed: 08/17/2017 11:28:14 By User: KVALENTINE

Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 68 - PUMP - WATER									
68023	ST711	2001	ACKER DRILL CO	ACKER	APS5-9			03/12/2001	2,110 M
68024	ST711	2001	ACKER DRILL CO	ACKER	APS5-9			03/12/2001	28,036 M

Unit count for 2

Unit Brief Inventory

Transp - Central Garage

Report Printed: 08/17/2017 11:28:14 By User: KVALENTINE

Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 72 - FORK LIFT									
72002	ST072	1986	JOHN DEERE CORP	JD	482C			11/14/1986	1,563 H
72007	ST072	1989	CLARK MATERIAL CO	CLARK	6000			01/01/1989	3,748 H
72010	ST709	1989	YALE MATERIAL HANDLI	YALE	GLP030-060			04/19/1993	668 H
72011	ST706	1988	YALE MATERIAL HANDLI	YALE	GLP030-060			04/19/1993	3,205 H
72012	ST703	1996	CATERPILLAR CORP	CATRPILLAR	GP25G			01/12/2001	2,339 H
72013	ST072	1996	CATERPILLAR CORP	CATRPILLAR	GP25G			01/12/2001	3,899 H
72014	ST699	1992	CLARK MATERIAL CO	CLARK	6000			02/24/2005	4,567 H

Unit count for 7

Unit Brief Inventory

Transp - Central Garage

Report Printed: 08/17/2017 11:28:14 By User: KVALENTINE

Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 73 - TOW PLOWS									
73001	ST702	2012	VIKING	VIKING	VCLTP26			01/09/2012	814 M
73002	ST703	2012	VIKING	VIKING	VCLTP26			12/08/2011	3,561 M

Unit count for 2

Unit Brief Inventory

Transp - Central Garage

Report Printed: 08/17/2017 11:28:14 By User: KVALENTINE

Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 74 - LOW BOY EQUIPMENT TRAILER									
74001	ST705	2015	TALBERT	TALBERT	35CCHRG1			01/13/2015	18,013 M
74002	ST701	2015	TALBERT	TALBERT	35CCHRG1			03/09/2015	3,608 M

Unit count for 2

Unit Brief Inventory

Transp - Central Garage

Report Printed: 08/17/2017 11:28:14 By User: KVALENTINE

Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
User Class1: 75 - SWEEPER TRUCKS									
75001	ST703	2001	INTERNATIONAL TRUCK	INTER	4700			05/09/2017	458 H

Unit count for 1

Unit Brief Inventory

Transp - Central Garage

Report Printed: 08/17/2017 11:28:14 By User: KVALENTINE

Unit No	Using Dept	Year	Manufacturer	Make	Model	License	State	In-Service Date	Current Meter
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Report: Total Units 668

Unit Brief Inventory

Report Title: UNITBRIEF - Unit Brief Inventory Report V3.0
Report Author: FleetFocus M5
File Path: C:\Program Files (x86)\SAP BusinessObjects\SAP BusinessObjects Enterprise XI 4.0\Data\procSched\M5RPT02.JobServer1\~tmp2cc0978d12f7ec7e.
Data Extracted: Thu Aug 17 2017 08:28:14 **Report User:** KVALENTINE
TZ: Eastern Standard Time
DLL Version: 2016.03.01
Report Comments: 6/1/06 - Focus No 7096 6/14/06 - Focus No 7996 & No 3053 07/06/06 - #7996 - removed LICPERM table 7/13/06 - focus no 5392 03/15/07 - Focus 12745 07/02/07 - Focus No. 15696 01/22/09 - Focus No. 22842 06/23/11 - Focus No. 28649 06/12/12 - Focus No. 39905 07/02/12 - Focus No. 39906

Parameters and Selection Filters

First Grouping: UC1
Second Grouping: NONE
Third Grouping:
Sorted By: UNIT
From Date:
To Date:
Option 1:
Option 2:
Selection Filters: {VIEW_UDC_MAIN.UNIT_TYPE} ="U" and({view_udc_main.status} = 'A' and {view_udc_main.class1} >= '01' and {view_udc_main.class1} <= '7 //Q=M5RI

Theresa Utton

Subject: FW: Fleet age mileage

-----Original Message-----

From: Valentine, Ken [<mailto:Ken.Valentine@vermont.gov>]

Sent: Thursday, August 17, 2017 11:33 AM

To: LeBlanc, Leonard; Rogers, Scott; Marshia, Kevin; Theresa Utton

Cc: Flynn, Joe

Subject: RE: Fleet age mileage

Here's a link to a report of all active vehicles and equipment. The heavy trucks primary meters are in hours, not miles. A rough conversion would be that they average 25+/- miles / hour.

https://fleetfocus.assetworks.com/CE_BIN/vt_prod/U-KVALENTINE/CE-KVALENTINE-18699665-UNITBRIEF%20-%20Unit%20Brief%20Inventory%20Report%20V3.0.pdf

FY18 DPS General Fund Savings Proposal				
Proposed Base Cut	Proposed One-Time Cut	Explanation	Impacts	
(352,600)		Increase VSP vacancy savings by cost of four trooper positions.	This will have a long term effect on VSP operations as it would require us to cancel our January recruitment class. With our anticipated retirements over the next five years, and the increase in our activations/calls for service, reducing our officer availability likely will have a negative impact on public safety.	
(25,000)		Additional VSP Gasoline cut	This should be manageable if gas prices remain close to current levels.	
(50,000)		Reduce VSP Vehicle Repair & Maintenance GF budget	DPS will need to scrutinize fleet maintenance and repair needs carefully in order to realize these savings.	
(100,000)		Reduce Emergency Management Recovery&Mitigation GF Budget.	DPS has been able to leverage federal Public Assistance funds related to the Irene disaster for some of the personnel costs for the Recovery & Mitigation unit dedicated to Irene recovery. This cut should be manageable through FY18 as we anticipate the federal funding to be available through the end of FY18.	
(100,000)		Move GF funded position costs in Administration Division to Interdepartmental Funds funded with Department indirect cost draws.	This will require a 100k increase to the Fire Safety indirect cost budget for fund 21901 in order to draw the indirect costs to cover the position cost in Interdepartmental funds.	
(136,500)		Move Administration position costs from GF to Interdepartmental Funds	This will be manageable if our overall indirect cost revenue continues at our projected level.	
(22,000)		Reduce Administration Operating GF Budget	This should be manageable with acceptable impacts.	
	(25,000)	Administration GF one-time balance	This should be manageable with acceptable impacts.	
	(200,000)	Emergency Management GF one-time balance	This will be manageable with acceptable impacts for as long as	
	(300,000)	Registration Fees Fund #21970 one-time balance This is the fund that supports the Therapeutic Marijuana Program	S.16 of 2017 adds one additional dispensary and several new retail outlets that will require compliance inspection and oversight going forward. This will increase our staff workload significantly and require additional staffing. We are concerned about annual funding going forward for this reason. However, we do have some prior year carry-forward that is available as a one-time sweep for FY 18.	
	(40,000)	Fingerprint Fund # 21865 one-time balance	This will be manageable as a one time sweep with acceptable impacts.	
	(100,000)	Fire Safety Special Fund #21901 one-time balance	This will be manageable with acceptable impacts in FY18. This balance is available as a result of a fee increase in FY17 which was intended to ensure that this special fund was able to absorb cost increases over the next several years. The increase to the fee in FY17 also allowed us to leverage additional special funding to cover GF funded Fire Safety program overhead cost pressures. This may jeopardize our ability to absorb cost increases and/or revenue shortfalls over the next several years which could negatively impact permitting time frames for businesses.	
	(200,000)	Hazardous Chemical Fund #21125 one-time balance	This will be manageable with acceptable impacts. This fund currently has a sufficient balance that is intended to purchase a new HazMat truck (\$500k), but we should be able to manage that purchase as well as this one-time sweep.	
			Joanne L. Chadwick: The total amount we are asked for here between the Management Savings and the 4% represents a cut of 5.5% of our GF budget.	
(786,100)	(865,000)	TOTAL		
	(1,651,100)	GRAND TOTAL		
4% Exercise plus Management Savings				
				\$ 46,646,494
				Total FY18 GF (adjusted for Legislature's removal of VSP camera project amount of 603k)
1,865,860	4% cut amount			
700,000	Management Savings Target			
2,565,860	Total Needed		Joanne L. Chadwick: The total amount we are asked for here between the Management Savings and the 3% represents a cut of 4.5% of our GF budget.	5.50%
(1,651,100)	Total Savings Identified in Cell B24			
914,760	Additional DPS Savings Through Program and Position Cuts			
The impacts for the remaining proposed cuts will be discussed in person at the meeting				
3% Exercise plus Management Savings				
1,399,395	3% cut amount			
700,000	Management Savings Target			
2,099,395	Total Needed		Joanne L. Chadwick: The total amount we are asked for here between the Management Savings and the 2% represents a cut of 3.5% of our GF budget.	4.50%
(1,651,100)	Total Savings Identified in Cell B24			
448,295	Additional DPS Savings Through Program and Position Cuts			
The impacts for these remaining proposed cuts will be discussed in person at the meeting				
2% Exercise plus Management Savings				
932,930	2% cut amount			
700,000	Management Savings Target			
1,632,930	Total Needed			3.50%
(1,651,100)	Total Savings Identified in Cell B24			
(18,170)	Amount above total savings required			

additional base revenue

		Onetime	
DFR	3.500	incr revenue	
DFR	0.460	op savings = incr rev	- Reduction in operations
SOS	0.275	incr revenue	
SOS	0.039		0.039 CF
Medicaid	4.520	trend update	
Medicaid	1.631	prospective payment	- GF Savings - corrected baseline of payment for out patient bill
Public Safety	0.433	vacancy, gas	<i>vacancy</i>
Public Safety	0.426		0.426 CF
ACCD	0.200	tbd	<i>carry forward</i>
Public Utilities Comm	0.150		0.150 CF
Sheriffs	0.180		0.180 CF
Judiciary	0.318		0.318 CF
Auditor	0.008	savings	
Legislature	0.102		0.102 CF
Gov's office	0.034		0.034 CF
BGS	0.200		0.200 CF
Tax Dept	0.040	savings	
Libraries	0.050	- moving to Burre	0.050 CF maybe ongoing
AoA	0.034	vacancy	
	<u>12.600</u>	<i>total</i>	<u>1.499</u>

Commerce \$200K savings?
ongoing
one-time > unclear

\$1.5 - one-time from total Rescission

FY18 GF Rescission

FY18 Official Forecast Change	(24.7) Jan'17 to Jul'17
FY18 additional budgeted GF revenue	(4.1) now in the Jul'17 forecast
FY18 Property transfer tax update	(0.1) formula notwithstanding amount to GF
FY18 Budgetary Impact to resolve	(28.9)
Corporate Tax Refund amount	16.3 Emergency Board adopted plan
Remaining Amount	(12.6) to be addressed thru Rescission process

	Budget	Actual	
Forecast Revenue Act			\$1,200,000
Atty Gen	\$ 2,400,000	\$ 672,895	\$ (1,727,105)
Aban Prop	3,489,318	\$ 4,245,667	\$ 756,349
DFR	\$ 22,712,018	\$ 31,423,350	\$ 8,711,332
Tax Modernization	\$ 800,000	\$ 1,046,746	\$ 246,746
Sec State	\$ 1,865,951	\$ 2,989,432	\$ 1,123,481
			\$ 9,110,803
Liquor Control	\$ 955,000	\$ 955,000	\$ -
AG Other	\$ 442,000	\$ 442,000	\$ -
rj reynold	\$ 30,848	\$ 30,848	\$ -
DFR - Othe r	\$ 728,499	\$ 728,499	\$ -

Sub Total \$ 10,310,803

One-time
Available on
the bottom line

FY 2018

New Rev.	\$ 3,175,000
	\$ 1,170,000
Downtown Tax	\$ (200,000)
Forestry Equip	-65,000
	\$ 4,080,000

Forecast	GF Revenue Downgrade	\$ 23,900,000
	Plus session increase	\$ 4,080,000
	Total downgrade	\$ 27,980,000

Less corporate \$ (16,300,000) \$ (16,300,000)

Remainder \$ 11,680,000

Less DFR Ongoing Offset

\$ 3,500,000

\$ 8,180,000

Recission #

- if subtract then

downgrade

solve:
option
(6,300,000)

then
solve:
through
other means

1. Administration develops a plan

- a. Agreement on the amount to be addressed
- b. Discussions on development with staff/Key legislators

2. Issuance of plan on or before the 17th

- a. Time for advocates to prepare for public hearing
- b. can the public hearing be done on the 17th?
the 18th? Or delayed

3. JFC committee action - accept or reject

b)(1) Except as otherwise provided in subsection (f) of this section, in each instance that the official State revenue estimate for the General Fund, the Transportation Fund, or federal funds has been reduced by one percent or more from the estimates determined and assumed for purposes of the current fiscal year's appropriations, the Secretary of Administration shall prepare an expenditure reduction plan for approval by the Joint Fiscal Committee, provided that any total reductions in appropriations and transfers of funds are not greater than the reductions in the official State revenue estimate.

(e) (1) The Joint Fiscal Committee shall have 21 days from the date of submission of any expenditure reduction plan under subdivision (b)(1) of this section to consider the plan, and may approve or disapprove the plan upon a vote of a majority of the members of the Committee. If the Committee vote results in a tie, the plan shall be deemed disapproved; and if the Committee fails for any other reason to take final action on such plan within 21 days of its submission to the Committee, it shall be deemed to be disapproved. During the 21-day period for consideration of the plan, the Committee shall conduct a public hearing and provide an opportunity for public comment on the plan.

(2) If the plan is disapproved, then in order to communicate the priorities of the General Assembly, the Committee shall make recommendations to the Secretary for amendments to the plan. Within seven days after the Committee notifies the Secretary of its disapproval of a plan, the Secretary may submit a final plan to the Committee. The Committee shall have 14 days from the date of submission of a final plan to consider that plan and to vote by a majority of the members of the Committee to approve or disapprove the plan; but if the Committee fails to approve or disapprove the plan by a majority vote, the plan shall be deemed disapproved. If the Secretary's final plan includes any changes from the original plan other than those recommended by the Committee, then during the 14-day period for consideration of the final plan, the Committee shall conduct a public hearing and provide an opportunity for public comment, with the scope of the hearing and the comments limited to the changes from the original plan.

(3) In determining whether to approve a plan submitted by the Secretary under this subsection, the Committee shall consider whether the plan minimizes any negative effects on the delivery of services to the public, and whether the plan will have any unduly disproportionate effect on any single function, program, service, benefit, or county.

(4) Any plan disapproved under subdivision (b)(1) of this section shall not be implemented.

If plan not approved the administration can do less than 1% under B.2 (2) In each instance that the official State revenue estimate for the General Fund, the Transportation Fund, or federal funds has been reduced by less than one percent from the estimates determined and assumed for purposes of the current fiscal year's appropriations, the Secretary of Administration may prepare and implement an expenditure reduction plan without the approval of the Joint Fiscal Committee, provided that any total reductions in appropriations and transfers of funds are not greater than the reductions in the official State revenue estimate. The Secretary may implement an expenditure reduction plan under this subdivision if plan reductions to the total amount appropriated in any section or subsection do not exceed five percent, the plan is designed to minimize any negative effects on the delivery of services to the public, and the plan does not have any unduly disproportionate effect on any single function, program, service, benefit, or county. Plans not requiring the approval of the Joint Fiscal Committee shall be filed with the Joint Fiscal Office prior to implementation. If the Secretary's plan consists of reductions greater than five percent to the total amount appropriated in any section or subsection, such plan shall only be implemented in the manner provided for in subdivision (1) of this subsection.

Joint Fiscal Committee: History of Rescission Meetings

Committee Meeting Date	Hearing Notice-- Press Release	Governor's Plan Delivery Date	Public Hearing Date	Committee Vote on Plan	Notes
8/23/2002	unknown	8/12/2002	unknown	8/23/2002?	
8/27/2008	unknown	8/22/2008	8/27/2008	8/27/2008	
12/16/2008 - 12/17/2008	unknown	12/16/2008 - 12/17/2008	12/16/2008 - 12/17/2008	12/19/2008	online agenda/materials (archive) The plan delivery and public hearings were split into AHS and all other due to the size of the rescissions proposed.
8/5/2009	8/5/2009	8/5/2009	8/18/2009	8/18/2009	online agenda/materials (archive)
8/11/2014	7/31/2014	8/11/2014	8/12/2014	8/13/2014	online agenda/materials