

**ACTION ITEM - SPENDING PLAN - Act 11 of 2018 Special Session, C.106.2:**

<b>Item</b>	<b>Total</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
After School Program	600,000	200,000	200,000	200,000
Nurse Home Visiting	400,000		200,000	200,000
Clinical Suboxone Harm Reduction	600,000	200,000	200,000	200,000
Federal or other SUD Contingency	425,000	125,000	150,000	150,000
DOC - Hepatitis C Virus (HCV) Treatment Screening, Brief Intervention, and Referral to Treatment (SBIRT)	200,000 275,000	200,000 275,000		
	<u>2,500,000</u>	<u>1,000,000</u>	<u>750,000</u>	<u>750,000</u>

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**REPORT - ALLOCATION - Act 11 of 2018 Special Session, C.1000(a)(14)**

<b>Item</b>	<b>Total</b>
Nurse Home Visiting	200,000
Opioid Coordination Council (OCC)	137,500
DOC - Medically-Assisted Treatment (MAT)	800,000
Federal or other SUD Contingency	3,150,000
DOC - Hepatitis C Virus (HCV) Treatment	1,812,500
Syringe Services Program	1,000,000
	<u>7,100,000</u>
 TOTAL	 9,600,000