

Healthcare Revenues in the GF

Source	SHCRF	SHCRF	GF	GF	GF
	actual FY17	actual FY18	actual FY19	forecast FY20	forecast FY21
Cig/Tob/Ecig	76.69	71.07	68.43	66.91	65.58
Claims Assessment	17.69	19.83	19.56	19.99	20.43
Employer Assessment	19.16	19.84	19.75	19.98	20.38
Hospital Provider Tax	137.30	143.50	146.34	145.99	149.64
Nursing Home Provide Tax	15.00	14.85	14.80	14.67	14.67
Home Health Provider Tax	5.47	4.70	4.80	5.30	5.45
All other HC revenues	5.28	1.82	2.58	1.59	1.61
HC Revenue Subtotal ¹	276.58	275.61	276.27	274.44	277.76
Available					
Cig/Tob/Ecig	76.69	71.07	68.43	66.91	65.58
Claims Assessment	14.06	15.91	15.64	15.99	16.34
Employer Assessment	19.16	19.84	19.75	19.98	20.38
Hospital Provider Tax	137.30	143.50	146.34	145.99	149.64
Nursing Home Provide Tax	15.00	14.85	14.80	14.67	14.67
Home Health Provider Tax	5.47	4.70	4.80	5.30	5.45
All other HC revenues	5.28	1.82	2.58	1.59	1.61
HC Revenue Subtotal ¹	272.95	271.70	272.35	270.43	273.67

1 - Heathcare Related Taxes - Act 6 of 2019 (BAA) moved these revenue sources from the State Health Care Resources fund to the GF. With the exception of the cigarette, tobacco products and vaping tax which has historically been part of this forecast, the forecasts for the other Healthcare related taxes are provided by the consensus group which includes JFO, F&M and AHS staff.