

State of Vermont Office of the Secretary 219 North Main Street, Suite 201 Barre, VT 05641 vtrans.vermont.gov 
 [phone]
 802-476-2690

 [fax]
 802-479-2210

 [ttd]
 802-253-0191

Agency of Transportation

 TO: Members, Joint Fiscal and Joint Transportation Oversight Committees
 FROM: Joe Flynn, Secretary of Transportation E-SIGNED by Joe Flynn on 2019-07-10 16:43:53 GMT Susanne R. Young, Secretary of Administration
 DATE: July 10, 2019
 SUBJECT: Report of transfer of appropriations pursuant to Section 80(c) of Act No. 6 of 2019

The following authority is established by Sec. 80 of Act No. 6 of 2019 which states:

Sec. 80. SUPPLEMENTAL MAINTENANCE SPENDING

(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or activity spending authority approved in the fiscal year 2019 Transportation Program, the Secretary of Transportation, with the approval of the Secretary of Administration and subject to the provisions of subsection (b) of this section, may transfer up to \$2,500,000 in Transportation Fund appropriations, other than appropriations for the Town Highway State Aid, Structures, and Class 2 roadway programs, to the Transportation – Maintenance State System (8100002000) appropriation, for the specific purpose of addressing the overall cost of highway maintenance during fiscal year 2019.

(b)(1) If a contemplated transfer of an appropriation would not significantly delay the planned work schedule of a project, the Secretary may execute the transfer and shall give prompt notice thereof to the Joint Fiscal Office and to the House and Senate Committees on Transportation when the General Assembly is in session and, when the General Assembly is not in session, to the Joint Fiscal Office and the Joint Transportation Oversight Committee.

(2) If a contemplated transfer of an appropriation would, by itself, significantly delay the planned work schedule of a project, the Secretary:

(A) when the General Assembly is in session, may execute the transfer, but shall give the House and Senate Committees on Transportation advance notice of at least 10 business days prior to executing the transfer; or

(B) when the General Assembly is not in session, may execute the transfer, but shall give prompt notice of the transfer to the Joint Fiscal Office and the Joint Transportation Oversight Committee.

(c) In July 2019, the Secretary of Administration shall report all appropriations reductions made under the authority of this section to the Joint Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation Oversight Committee.

The following reductions of FY2019 Transportation Fund appropriations occurred and were transferred to the Maintenance (8100002000) appropriation under the authority of Sec. 80 of Act No. 6 of 2019.

- 1. \$600,000.00 from Finance and Administration (8100000100).
- 2. \$200,000.00 from Department of Motor Vehicles (8100002100).
- 3. \$1,700,000.00 from Rail (8100002300).

The transfers did not delay the planned work schedule of projects.

Please feel free to contact me or the Agency's Chief Financial Officer Lenny LeBlanc (828-2704) if you have questions.

Thank you.

cc: Neil Schickner, Joint Fiscal Office

