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MEMORANDUM

To: Senator Ann Cummings, Chair and Members of the Joint Fiscal Committee

From: Marcey Hodgdon, Fiscal Director

Date: October 31, 2019

SUBJECT: COMPLEX LITIGATION SPECIAL FUND ANNUAL REPORT

The Complex Litigation Special Fund was not utilized in SFY2019; the balance is unchanged at \$1,000,000 as of June 30, 2019.

In compliance with 3 V.S.A. §167a.(d), a balance of \$850,000 is projected for the Complex Litigation Special Fund at the end of FY2020. This represents a projected FY2020 use of \$150,000 and requested replenishment of the fund. Usage of the fund will be to cover unanticipated investigation, prosecution and defense expenses in complex criminal litigation cases.