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**Report to  
The Vermont Legislature**

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**Annual Report on the Global Commitment Investments**

**In Accordance with 33 V.S.A. § 1901e**

**Submitted to: Joint Fiscal Committee**

**Submitted by: Martha Maksym, Acting Secretary  
Agency of Human Services**

**Report Date: October 1<sup>st</sup>, 2019**

**Investment Expenditures**

Department	Investment#	Investment Description	SFY15	SFY16	SFY17	SFY18	SFY19
AHSCO	41	Investments (STC-79) - 2-1-1 Grant (41)	\$ 499,667	\$ 453,000	\$ 453,000	\$ 453,000	\$ 452,285
AHSCO	54	Investments (STC-79) - Designated Agency Underserved Services (54)	\$ 6,894,205	\$ 5,632,253	\$ 7,652,462	\$ 7,316,517	\$ 6,618,976
AOA		Green Mountain Care	\$ 639,239	\$ -	\$ -	\$ -	\$ -
AOE	11	Non-state plan Related Education Fund Investments (School Health Services)	\$ 10,029,809	\$ 10,472,205	\$ -	\$ -	\$ -
GMCB	45	Green Mountain Care Board	\$ 2,517,516	\$ 2,188,901	\$ 2,795,198	\$ 1,920,142	\$ 2,066,200
UVM	10	Vermont Physician Training	\$ 4,046,217	\$ 4,046,217	\$ 4,046,217	\$ 4,046,217	\$ 3,379,217
VAAFM	36	Agriculture Public Health Initiatives	\$ 90,278	\$ 90,278	\$ 90,278	\$ -	\$ -
VSC	32	Health Professional Training	\$ 409,461	\$ 629,462	\$ 409,461	\$ 409,461	\$ 409,461
VVH	20	Vermont Veterans Home	\$ 410,986	\$ 410,986	\$ 410,986	\$ 410,986	\$ -
DCF	55	Investments (STC-79) - Medical Services (55)	\$ 32,299	\$ 55,400	\$ 85,151	\$ 71,382	\$ 69,887
DCF	1	Investments (STC-79) - Residential Care for Youth/Substitute Care (1)	\$ 10,405,184	\$ 10,238,115	\$ 11,329,080	\$ 9,017,098	\$ 7,977,619
DCF	56	Investments (STC-79) - Aid to the Aged, Blind and Disabled CCL Level III (56)	\$ 2,864,727	\$ 2,753,853	\$ 2,710,931	\$ 2,809,148	\$ 1,744,608
DCF	57	Investments (STC-79) - Aid to the Aged, Blind and Disabled Res Care Level III (57)	\$ 77,196	\$ 80,830	\$ 61,678	\$ 43,529	\$ 46,521
DCF	58	Investments (STC-79) - Aid to the Aged, Blind and Disabled Res Care Level IV (58)	\$ 160,963	\$ 190,066	\$ 172,218	\$ 105,594	\$ 112,139
DCF	59	Investments (STC-79) - Essential Person Program (59)	\$ 707,316	\$ 802,619	\$ 1,022,339	\$ 942,059	\$ 859,525
DCF	60	Investments (STC-79) - GA Medical Expenses (60)	\$ 211,973	\$ 181,835	\$ 221,199	\$ 236,643	\$ 315,974
DCF		Investments (STC-79) - Children's Integrated Services Early Intervention	\$ -	\$ 371,836	\$ 371,870	\$ -	\$ -
DCF	61	Investments (STC-79) - Therapeutic Child Care (61)	\$ 605,419	\$ 712,884	\$ 612,052	\$ 1,279,496	\$ 550,993
DCF	2	Investments (STC-79) - Lund Home (2)	\$ 405,034	\$ 261,081	\$ 1,769,128	\$ 2,349,849	\$ 1,966,674
DCF	33	Investments (STC-79) - Prevent Child Abuse Vermont: Shaken Baby (33)	\$ 54,125	\$ 54,125	\$ 38,795	\$ -	\$ -
DCF	34	Investments (STC-79) - Prevent Child Abuse Vermont: Nurturing Parent (34)	\$ 195,124	\$ 126,365	\$ 113,832	\$ 102,582	\$ 252,371
DCF	9	Investments (STC-79) - Challenges for Change: DCF (9)	\$ 189,378	\$ 202,488	\$ 210,624	\$ 202,488	\$ 208,098
DCF	26	Investments (STC-79) - Strengthening Families (26)	\$ 370,003	\$ 426,417	\$ 439,420	\$ 921,322	\$ 1,054,028
DCF	62	Investments (STC-79) - Lamolille Valley Community Justice Project (62)	\$ 83,315	\$ 216,000	\$ 216,000	\$ 219,000	\$ 173,218
DCF	35	Investments (STC-79) - Building Bright Futures (35)	\$ 514,225	\$ 531,283	\$ 625,562	\$ 543,611	\$ 609,873
DDAIL	63	Investments (STC-79) - Mobility Training/Other Svcs.-Elderly Visually Impaired (63)	\$ 245,000	\$ 270,170	\$ 295,403	\$ 268,670	\$ 321,992
DDAIL	64	Investments (STC-79) - DS Special Payments for Medical Services (64)	\$ 385,896	\$ 1,904,880	\$ 2,736,796	\$ 1,847,505	\$ 1,901,942
DDAIL	27	Investments (STC-79) - Flexible Family/Respite Funding (27)	\$ 1,400,997	\$ 1,919,377	\$ 1,877,363	\$ 1,591,743	\$ 1,162,153
DDAIL	42	Investments (STC-79) - Quality Review of Home Health Agencies (42)	\$ 44,682	\$ 35,203	\$ 21,928	\$ 70	\$ -
DDAIL	43	Investments (STC-79) - Support and Services at Home (SASH) (43)	\$ 1,026,155	\$ 1,013,283	\$ 1,022,170	\$ 1,039,818	\$ 1,040,671
DDAIL	77	Investments (STC-79) - HomeSharing (77)	\$ 327,163	\$ 339,966	\$ 340,882	\$ 349,318	\$ 302,464
DDAIL	78	Investments (STC-79) - Self-Neglect Initiative (78)	\$ 265,000	\$ 276,830	\$ 277,257	\$ 281,738	\$ 208,408
DDAIL	65	Investments (STC-79) - Seriously Functionally Impaired: DAIL (65)	\$ 333,331	\$ 120,997	\$ 74,041	\$ 73,806	\$ 68,346
DMH	28	Investments (STC-79) - Special Payments for Treatment Plan Services (28)	\$ 152,047	\$ 158,316	\$ 155,800	\$ 144,810	\$ 139,049
DMH	66	Investments (STC-79) - MH Outpatient Services for Adults (66)	\$ 3,074,989	\$ 4,446,379	\$ 2,702,991	\$ 2,897,020	\$ 2,809,523
DMH	79	Investments (STC-79) - Mental Health Consumer Support Programs (79)	\$ 1,132,931	\$ 470,222	\$ 464,525	\$ 396,237	\$ 478,475
DMH	16	Investments (STC-79) - Mental Health CRT Community Support Services (16)	\$ 282,071	\$ 5,866,297	\$ 7,446,247	\$ 8,592,779	\$ 7,877,833
DMH	12	Investments (STC-79) - Mental Health Children's Community Services (12)	\$ 3,706,864	\$ 4,379,820	\$ 4,511,388	\$ 4,689,320	\$ 4,112,530
DMH	29	Investments (STC-79) - Emergency Mental Health for Children and Adults (29)	\$ 4,148,197	\$ 2,528,751	\$ 7,989,001	\$ 9,281,100	\$ 9,269,412
DMH	67	Investments (STC-79) - Respite Services for Youth with SED and their Families (67)	\$ 931,962	\$ 1,286,154	\$ 1,209,076	\$ 1,213,442	\$ 1,231,866
DMH	22	Investments (STC-79) - Emergency Support Fund (22)	\$ 463,708	\$ 914,858	\$ 995,193	\$ 1,020,523	\$ 900,280
DMH	3	Investments (STC-79) - Institution for Mental Disease Services: DMH (3) - VPCH	\$ -	\$ -	\$ 21,804,310	\$ 22,438,553	\$ 21,959,405
DMH	3	Investments (STC-79) - Institution for Mental Disease Services: DMH (3) - BR	\$ 25,371,245	\$ 22,335,938	\$ 4,786,816	\$ 5,882,299	\$ 7,908,286
DMH	68	Investments (STC-79) - Seriously Functionally Impaired: DMH (68)	\$ 392,593	\$ 246,049	\$ 114,942	\$ 109,731	\$ 23,413
DMH	13	Investments (STC-79) - Acute Psychiatric Inpatient Services (13)	\$ 2,423,577	\$ 3,145,476	\$ 4,287,792	\$ 3,148,571	\$ 1,495,546
DOC	4	Return House	\$ 343,592	\$ 342,084	\$ 437,023	\$ 457,139	\$ 490,306
DOC	5	Northern Lights	\$ 354,909	\$ 768,289	\$ 370,155	\$ 414,183	\$ 393,752
DOC	6	Pathways to Housing - Transitional Housing	\$ 830,336	\$ 1,018,229	\$ 910,936	\$ 937,864	\$ 1,143,415
DOC	14	St. Albans and United Counseling Service Transitional Housing (Challenges for Change)	\$ 539,727	\$ -	\$ 667,967	\$ 460,741	\$ 532,884
DOC	15	Northeast Kingdom Community Action	\$ 267,025	\$ 220,436	\$ 201,744	\$ 45,293	\$ -
DOC	69	Intensive Substance Abuse Program (ISAP)	\$ 58,280	\$ -	\$ -	\$ -	\$ -
DOC	70	Intensive Domestic Violence Program	\$ 169,043	\$ 88,152	\$ -	\$ -	\$ -
DOC	71	Community Rehabilitative Care	\$ 2,539,161	\$ 2,639,580	\$ 2,690,514	\$ 2,840,036	\$ 2,816,947
DOC	80	Intensive Sexual Abuse Program	\$ 15,532	\$ 6,375	\$ 9,530	\$ 10,795	\$ 10,510
DVHA	8	Investments (STC-79) - Vermont Information Technology Leaders/HIT/HIE/HCR (8)	\$ 2,915,149	\$ 1,887,543	\$ 3,694,675	\$ 2,131,044	\$ 925,130
DVHA	51	Investments (STC-79) - Vermont Blueprint for Health (51)	\$ 1,987,056	\$ 2,594,329	\$ 2,474,551	\$ 3,290,433	\$ 2,911,438
DVHA	52	Investments (STC-79) - Buy-In (52)	\$ 27,169	\$ 29,447	\$ 53,552	\$ 30,686	\$ 49,581
DVHA	53	Investments (STC-79) - HIV Drug Coverage (53)	\$ 10,072	\$ 8,484	\$ 7,000	\$ 4,085	\$ 2,704
DVHA	18	Investments (STC-79) - Patient Safety Net Services (18)	\$ 335,420	\$ 573,050	\$ 647,696	\$ 29,050	\$ 14,631
DVHA	7	Investments (STC-79) - Institution for Mental Disease Services: DVHA (7)	\$ 7,792,709	\$ 7,839,519	\$ 8,034,408	\$ 7,897,961	\$ 9,682,795
DVHA	72	Investments (STC-79) - Family Supports (72)	\$ 2,982,388	\$ 273,177	\$ -	\$ 6,362	\$ -
DVHA	81	DSR Investment (STC-83) - One Care VT ACO Quality & Health Management (81)	\$ -	\$ -	\$ -	\$ 614,250	\$ 1,842,750
DVHA	82	DSR Investment (STC-83) - One Care VT ACO Advanced Community Care Coordination (82)	\$ -	\$ -	\$ -	\$ 1,173,125	\$ 2,769,378
DVHA		Civil Union	\$ (50,085)	\$ (585)	\$ -	\$ -	\$ -
VDH	19	Investments (STC-79) - Emergency Medical Services (19)	\$ 480,027	\$ 442,538	\$ 547,703	\$ 763,945	\$ 571,875
VDH	74	Investments (STC-79) - TB Medical Services (74)	\$ 28,571	\$ 9,738	\$ 139,946	\$ 132,445	\$ 62,996
VDH	40	Investments (STC-79) - Epidemiology (40)	\$ 872,449	\$ 750,539	\$ 876,737	\$ 1,146,645	\$ 951,447
VDH	39	Investments (STC-79) - Health Research and Statistics (39)	\$ 715,513	\$ 1,195,231	\$ 1,304,587	\$ 1,579,988	\$ 1,174,054
VDH	31	Investments (STC-79) - Health Laboratory (31)	\$ 3,405,659	\$ 3,294,240	\$ 3,227,611	\$ 3,245,097	\$ 3,486,834
VDH	50	Investments (STC-79) - Tobacco Cessation: Community Coalitions (50)	\$ 702,544	\$ -	\$ -	\$ 1,351,459	\$ 1,616,078
VDH	76	Investments (STC-79) - Statewide Tobacco Cessation (76)	\$ 1,148,535	\$ 257,507	\$ 257,507	\$ -	\$ -
VDH	75	Investments (STC-79) - Family Planning (75)	\$ 1,390,410	\$ 1,193,215	\$ 1,473,280	\$ 1,349,711	\$ 1,524,893
VDH	25	Investments (STC-79) - Physician/Dentist Loan Repayment Program (25)	\$ 900,000	\$ 770,000	\$ 834,222	\$ 767,111	\$ 68,722
VDH	73	Investments (STC-79) - Renal Disease (73)	\$ 10,125	\$ 13,500	\$ 11,625	\$ -	\$ -
VDH	37	Investments (STC-79) - WIC Coverage (37)	\$ 1,824,848	\$ 1,201,498	\$ 1,592,077	\$ 3,881,689	\$ 3,438,884
VDH	21	Investments (STC-79) - Area Health Education Centers (AHEC) (21)	\$ 543,995	\$ 562,000	\$ 463,000	\$ 556,100	\$ 537,600
VDH	47	Investments (STC-79) - Patient Safety - Adverse Events (47)	\$ 34,988	\$ 35,033	\$ 39,465	\$ 36,700	\$ 40,951
VDH	30	Investments (STC-79) - Substance Use Disorder Treatment (30)	\$ 2,913,591	\$ 2,169,074	\$ 4,483,334	\$ 9,078,817	\$ 1,623,477
VDH	17	Investments (STC-79) - Recovery Centers (17)	\$ 1,299,604	\$ 1,354,104	\$ 1,505,120	\$ 1,486,634	\$ 1,436,511

Department	Investment#	Investment Description	SFY15	SFY16	SFY17	SFY18	SFY19
VDH	46	Investments (STC-79) - Enhanced Immunization (46)	\$ 253,245	\$ 109,373	\$ 251,577	\$ 166,046	\$ 278,541
VDH	48	Investments (STC-79) - Poison Control (48)	\$ 105,586	\$ 85,586	\$ 136,390	\$ 84,756	\$ 111,002
VDH	23	Investments (STC-79) - Public Inebriate Services, C for C (23)	\$ 426,000	\$ 784,155	\$ 1,229,572	\$ 819,027	\$ 1,306,394
VDH	38	Investments (STC-79) - Fluoride Treatment (38)	\$ 55,209	\$ 75,916	\$ 62,341	\$ 57,644	\$ 65,963
VDH	24	Investments (STC-79) - Medicaid Vaccines (24)	\$ 557,784	\$ 578,183	\$ -	\$ -	\$ -
VDH	49	Investments (STC-79) - Healthy Homes and Lead Poisoning Prevention Program (49)	\$ 421,302	\$ 187,784	\$ 258,563	\$ 257,121	\$ 263,817
VDH	44	Investments (STC-79) - VT Blueprint for Health (44)	\$ 703,123	\$ 757,576	\$ 874,534	\$ 1,466,561	\$ 1,379,046
VDH		Coalition of Health Activity Movement Prevention Program (CHAMPPS)	\$ 395,229	\$ (26,262)	\$ -		
VDH		Community Clinics	\$ -	\$ -	\$ -		
VDH		FQHC Lookalike	\$ 97,000	\$ 6,000	\$ -		
			\$ 128,924,888	\$ 126,882,102	\$ 138,740,345	\$ 147,237,720	\$ 135,604,569

Last Updated: 9/30/19