



GENERAL ASSEMBLY
STATE OF VERMONT
LEGISLATIVE JOINT FISCAL COMMITTEE

Agenda

Wednesday, August 12, 2020

Updated 8/12/2020 at 12:36 p.m.

[Meeting available by Live Stream](#)

- 9:00 a.m. A. Convene Meeting and approve minutes of June 29, 2020 [**Approved**]
- 9:05 a.m. B. [2020 Consensus Revenue Forecast](#) [Campbell - [Supporting Doc](#)]
Tom Kavet, Legislature's Economist (Kavet, Rockler & Associates)
- 9:45 a.m. C. Joint Fiscal Office Updates
1. [FY 2020 with Deferred Revenue](#) and Direct Applications and FY 2021 Budget Development
Stephanie Barrett, Associate Fiscal Officer, Joint Fiscal Office
 2. [FY 2020 Medicaid Year-end Report](#)
Nolan Langweil, Senior Fiscal Analyst, Joint Fiscal Office
 3. [Preliminary FY 2021 Education Fund Outlook](#)
Mark Perrault, Senior Fiscal Analyst, Joint Fiscal Office
- 10:30 a.m. D. Grants
1. [Grant - JFO #3011 - \\$31,148,360](#) [[Response to Questions](#)] [**Approved**] from the U.S. Department of Education to the Vermont Agency of Education.
*Heather Bouchey, Deputy Secretary, and
Bill Bates, Chief Financial Officer, and
Brad James, Education Finance Manager, Agency of Education*
 2. [Grant – JFO #3016 – Fourteen \(14\) limited-service positions](#) [**Approved**] for the VT Agency of Human Services/Department of Health to carry out activities required for an effective response to the SARS-CoV-2 pandemic. Funding for these positions is included in the previously approved JFO Grant #2478 from the Center for Disease Control and Prevention.
Paul Daley, Financial Director, Department of Health
 3. [Grant – JFO #3015 – \\$33,598,000](#) [**Approved**] from the Federal Emergency Management Agency to the VT Dept. of Public Safety. The funds will be used to provide public assistance to the state, local and non-profit entities that

incurred costs to respond to the COVID-19 pandemic and the state emergency. FEMA funds will cover 75% of eligible costs. State, local and non-profit recipients will be required to provide the remaining 25%, however FEMA has authorized the use of Coronavirus Relief Fund for the 25% match, which will likely be utilized before state or local dollars. [*JFO received 08/05/20*]

*Erica Bornemann, Director, and
Ben Rose, Recovery Unit Leader, COVID-19, VT Emergency Management*

- 11:35 a.m. E. [CRF Request for Funding to Senior Centers and Meals Sites for Senior Meals](#). [**Approved**] Total Amount Requested: \$600,000. The Department of Disabilities, Aging and Independent Living (DAIL) is seeking funding for Senior Centers and Meals Sites responsible for producing meals for Vermont Seniors through Meals on Wheels and for “to-go” meals which took the place of congregate meals through the pandemic.

Monica Caserta Hutt, Commissioner, Department of Disabilities, Aging and Independent Living

- 11:45 a.m. F. Preliminary Conversation About the Recent White House Executive Order on Enhanced UI Benefits

Cameron Wood, Unemployment Insurance Director, Department of Labor

- 12:00 p.m. Adjourn

Meeting Information/Documents/Reports [can be found HERE](#)

Note: [Emergency Board meeting at 2:00 p.m. live link](#)