

CRF Reallocation Requests to Joint Fiscal Committee			
<i>11/3/2020 - Finance & Management</i>			
	Amount	Description	Page
<u>Operating expenses</u>			
ANR	\$ 265,000	Remaining COVID expenses not reimbursed, across departments	1
BGS - Information Centers	\$ 30,000	Port-o-let rentals and cleaning	2
BGS - Fee for Space	\$ 270,000	Salary and benefits associated with cleaning and maintenance of state buildings	2
PSD	\$ 100,000	Temporary Broadband Lifeline Program administrative costs, Act 137, Sec. 13d, not additional dollars	3
PSD	\$ 100,000	Wi-Fi hotspots administrative costs, Act 137, Sec. 13a(5) and 13e, not additional dollars	4
AOA	\$ 750,000	CRF consultant costs involving Single Audit Act and reporting and recordkeeping	5
AOA - FSD	\$ 30,615	COVID related salary and benefits	2
AHS - DMH	\$ 1,186,990	VPCH operating expenses, Windham FEMA state match	6
AHS - DVHA	\$ 15,756	Admin expenses - DXC	7
AHS - DAIL	\$ 200,000	Admin expenses, SEOC, direct and indirect costs	7
<u>Initiatives</u>			
<u>Economic Recovery Task Force</u>			
ACCD	\$ 75,000,000	Expand economic recovery grant program	8
ACCD	\$ 750,000	RestartVT Business Assistance - small business technical assistance	9
ACCD/AHS	\$ 1,000,000	Microbusiness EMBRACE technical assistance	10
ACCD/AAFM	\$ 1,000,000	Everyone Eats	12
PSD	\$ 500,000	Water/sewer arrearages	14
AAFM	\$ 2,075,000	Infrastructure improvements to increase local meat processing capacity, training	15
AAFM	\$ 335,000	Buy Local campaign	15
<u>Education</u>			
AOE - Efficiency Vermont	\$ 4,550,000	PK-12 HVAC program, additional funds.	18
VSAC	\$ 1,900,000	Interest payments for borrowers deferring payments due to COVID	20
<u>Human Services</u>			
AHS	\$ 700,000	Stay-at-home stipend to help financially stressed individuals to quarantine	22
AHS - DCF	\$ 4,000,000	Workforce Stabilization Payments to child care providers	23
AHS - DCF	\$ 846,000	Further funding for the Parent Child Centers	23
AHS - DCF	\$ 2,100,000	Eligible COVID income losses/expenses for child care programs	23
AHS - DCF	\$ 15,000	VT Donor Milk Center	25
AHS - DVHA	\$ 808,955	Medical home incentive for COVID testing	26
AHS - DVHA	\$ 931,880	VITL - reinforce real-time Health Information Exchange between VDH and providers	28
AHS - DAIL	\$ 375,000	Build capacity at Burlington Health & Rehab (SNF) to free up beds at UVMMC	30
AHS - VDH	\$ 3,500,000	Strengthen testing capacity at UVMMC, CIC Health contract	32
AHS - VDH	\$ 3,240,479	Fall COVID testing at independent colleges, AVIC request	33
AHS/DFR	\$ 8,000,000	Additional hazard pay - second round anticipated overage	45
Total	\$ 114,575,675		