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STATE OF VERMONT
GENERAL ASSEMBLY
LEGISLATIVE JOINT FISCAL COMMITTEE

Agenda

Thursday, November 5, 2020

Meeting available by LIVE Stream

10:00 a.m. Call to order and approve minutes of October 22, 2020 **[Approved]**

10:05 a.m. A. Administration's Fiscal Updates

Adam Greshin, Commissioner, Department of Finance & Management

1. FY 2021 Budget Adjustment Pressures
2. Caseload Reserve
3. Tax Computer System Modernization Fund Report [...further amended by Sec. E.111.1 of Act 11 (H.16) of SS2018]

10:20 a.m. B. Coronavirus Relief Fund - Re-allocation Request

1. Discussion on CRF reallocation legislation [B.1108 of Act 154 of 2020]

Stephen Klein, Chief Fiscal Officer, Joint Fiscal Officer

2. Administration request for CRF reallocations CRF Requests Tracking CRF Appropriations Expenditure Status CRF Stimulus Report Motion to Approve CRF Requests

Adam Greshin, Commissioner, Department of Finance & Management
Sarah Clark, Chief Financial Officer, Agency of Human Services
Cory Gustafson, Commissioner, Department of Vermont Health Access
June Tierney, Commissioner, Department of Public Service
Joan Goldstein, Commissioner, Department of Economic Development
Tracy Dolan, Deputy Commissioner, Department of Health
Dan Reilly, Director of Public Affairs, and
Jody Lesko, Director of Programs & Implementation, Efficiency Vermont (VEIC)

Motion - JFC Approval of the following CRF Reallocation Proposals Submitted by the Administration **[23 of 30 Approved Grants]**

12:40 p.m. D. Preliminary Revenues through October

Graham Campbell, Senior Fiscal Analyst, Joint Fiscal Office

12:50 p.m. Adjourn and Next Meetings (*November 9, 20 and December 9 and 21*)

Final 11/5/2020 at 5:11 p.m.