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STATE OF VERMONT

GENERAL ASSEMBLY LEGISLATIVE JOINT FISCAL COMMITTEE

Preliminary Agenda Saturday, November 14, 2020

Meeting available by LIVE Stream

10:00 a.m. Call to order

10:05 a.m. A. Administrations Remaining CRF Re-allocations Requests [Action Items]

- 1. <u>Total Amount Requested \$75,000,000</u>. The Agency of Commerce and the Department of Taxes requests an increase in funding to fund Expanded Economic Development Grants unmet need requests closer to the business and nonprofits unmet need figures.
- 2. <u>Total Amount Requested \$750,000</u>. The Agency of Commerce and Community Development requests additional funding to enable the state's small business technical assistance network to provide additional services to COVID-19 impacted businesses.
- 3. <u>Total Amount Requested \$2,075,000</u>. Agency of Agriculture, Food and Markets seeks funding to increase local meat processing capacity through enhanced efficiency, productivity, and utilization of modern processing equipment and training resources.
- 4. <u>Total Amount Requested \$335,000</u>. Buy Local Campaign. Agency of Agriculture, Food and Markets seeks consumer marketing funds targeting both regional and local consumers to purchase Vermont products during the 2020 holiday season.
- 5. Total Amount Requested \$1.9 million. Vermont Student Assistance Corporation. (\$5.0 million H. 961, Sec. 49(a)(4) Act 120 and \$5.1 million H. 953, Sec. 36(a)(6) Act 109) to help ensure that COVID-19-impacted students who are pursuing or who have pursued higher education have the necessary resources to be successful
- 6. <u>Total Amount Requested \$700,000</u>. The Agency of Human Services is seeking funding for the creation of a financial support program for Vermonters that have tested positive for COVID-19 or have been asked by the Department of Health to quarantine. The request for funding is through December 30, 2020.
- 7. <u>Total Amount Requested \$931,880.</u> The Department of Vermont Health Access are requesting CRF for expenditures resulting from the use of the Vermont Health Information Exchange (VHIE) to meet the State's needs for real-time exchange of health information as part of its public health response to COVID-19.

- B. Possible Changes or Additions to the Administrations CRF Re-allocation Requests

 Adam Greshin, Commissioner, Department of Finance & Management
- 10:30 a.m. B. Committee Discussion and Possible Actions
- 11:15 a.m. Adjourn and Next Meetings (November 20, and December 9 and 21)

Updated 11/13/2020 at 2:53 p.m.