
**Report to
The Vermont Legislature**

**Quarterly Reports on
Long-Term Care Medicaid 1115 Waiver;
Choices for Care**

**In Accordance with 2005 Act 56 Sec. 1(b)(2)(B), amended by 2007 Act 65,
Sec. 112a, further amended by 2016 Act 131 Sec. 16**

Submitted to: Health Reform Oversight Committee (JFO)
Submitted by: Megan Tierney-Ward, Interim Commissioner
Prepared by: William R. Kelly, Financial Director
Report Date: March 1, 2021



**AGENCY OF HUMAN SERVICES
Department of Disabilities, Aging and Independent Living**

Choices For Care SFY21 Plan vs Actuals

Planned Amount	July-Sept 20	Oct-Dec 20	Jan-Mar 21	April-June 21	Total average
Planned number of H&CB persons 1st of the month (average of 3 months in quarter)	3,808	3,993	3,650	3,926	3,844
Nursing Home Days	147,146	147,146	143,947	145,546	583,785
HB Expenses	\$ 20,665,099	\$ 22,254,722	\$ 19,075,476	\$ 21,423,644	\$ 83,418,941
Nursing Home	\$ 34,508,754	\$ 35,946,297	\$ 35,165,057	\$ 36,996,022	\$ 142,616,130
Total	\$ 55,173,853	\$ 58,201,019	\$ 54,240,533	\$ 58,419,666	\$ 226,035,071

Actual					Average
Actual number of H&CB persons 1st of the month (average of 3 months in quarter)	4,969	4,952	-	-	4,961
Nursing Home Days	134,283	150,234	-	-	284,517
HB Expenses	\$ 19,013,930	\$ 21,485,082	-	-	\$ 40,499,011
Nursing Home	\$ 31,180,082	\$ 36,066,120	-	-	\$ 67,246,202
Total	\$ 50,194,012	\$ 57,551,202	\$ -	\$ -	\$ 107,745,213

Difference (under budget)					Total Difference to Plan SFY21
Plan vs Actual on number of H&CB persons 1st of the month	1,161	959			
Nursing Home Days	(12,863)	3,088			
HB Expenses	(\$1,651,169)	(\$769,640)			(\$2,420,810)
Nursing Home	(\$3,328,672)	\$119,823			(\$3,208,849)
Total	(\$4,979,841)	\$ (649,817)	\$0	\$0	(\$5,629,659)