

ARPA Crosswalk by Category and DeptId	DeptId Name	Sum - Amount Appropriated	Sum - FY2021 Expenditures	Sum - FY2022 Spending Authority	Sum - FY2022 Expenditures
<b>Economy, Workforce, and Communities</b>					
1110892109	VSC-Practical Nurse	1,400,000		1,400,000	-
1110892110	VSC-Workforce Upskill	3,000,000		3,000,000	-
1110892111	UVM-Workforce Upskill	1,000,000		1,000,000	-
1110892112	VSAC-HS Grad Advancement	2,800,000		2,800,000	1,848,620
1110892203	UVM-Match Research Grnt COVID	1,000,000		1,000,000	-
1110892204	VSC-Fund 6 Credits,2 Courses	2,000,000		2,000,000	-
1110892205	VSC-Degree Completion Scholar	3,000,000		3,000,000	-
1110892206	VSC-Last Dollar, Critical Occup	5,000,000		5,000,000	-
1110892207	VSC-Pandemic Deficits	21,000,000		21,000,000	-
1110892208	UVM-Level Rm,Brd Fees Impact	2,200,000		2,200,000	-
3150892103	MH-Housing	4,000,000		4,000,000	-
3150892201	DMH-Pilot Mobile Crisis Prog	600,000		600,000	-
3440892109	OEO - VT Micro Bus Dev Funding	500,000		500,000	-
3440892205	DCF-OEO-Community Action Agc	2,000,000		2,000,000	-
3460892201	DAIL-Adult Day Service Prov	5,000,000		5,000,000	4,416,207
5100892105	Air Quality Grant	15,000,000		15,000,000	-
7120892101	ED-Econ Recovery Bridge Grnt	10,000,000	14,007	9,985,993	2,948,456
7120892201	DED-Priority Capital Projects	10,580,000		10,580,000	-
7120892203	ACCD-Economic Recovery Grants	20,000,000		20,000,000	-
<b>Admin</b>					
1100892205	AOA-ARPA Admin Costs	6,500,000		6,500,000	329,331
<b>Clean Water</b>					
2140892201	DPS-SW Hazard Mitigation	4,880,000		4,880,000	-
6130892201	FPR-3-Acre Stormwater Rule	1,000,000		1,000,000	-
6140892202	DEC-3 Acred Stormwater Permit Des	5,500,000		5,500,000	-
6140892203	DEC-Comm Scale, Decentral WW	8,000,000		8,000,000	-
6140892204	DEC-Fin Assist, Pretreatment	2,000,000		2,000,000	-
6140892205	DEC-Red Wet Weather Sewer OF	10,000,000		10,000,000	65
6140892206	DEC-Loan Forgive,Fin Asst,Water	4,250,000		4,250,000	-
6140892207	DEC-Clean Water Board	10,000,000		10,000,000	-
6140892208	DEC-Clean Water Board FY23,24	20,000,000		20,000,000	-

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6140892209	DEC-Water,Sewer,StormWater	30,000,000		30,000,000	-
6140892210	DEC-Tech Assist SW Hazard Mitig	120,000		120,000	-
<b>7110892203</b>	HCD-Fin Assist Water Syst Improv	750,000		750,000	-
8100892206	AOT-3 Acre, Flow Restr, Clean Wat	3,500,000		3,500,000	-
<b>Climate Action</b>					
1100892204	AOA-VT Housing Finance Agency	9,000,000		9,000,000	-
2240892202	PSD-Efficiency VT, Weatherization	5,000,000		5,000,000	-
2240892203	PSD-Efficiency VT, Workforce Dev	2,000,000		2,000,000	-
2240892204	PSD-Affordable Comm Scale Ren	20,000,000		20,000,000	-
3440892209	DCF-OEO-Home Weaterization	4,000,000		4,000,000	-
<b>State Technology Modernization</b>					
1105892201	ADS-Cybersecurity Infrastruc	1,500,000		1,500,000	-
2110892202	DG-Case Mngmnt Software Upgr	140,000		140,000	-
2130892202	SAS-Case Mngmnt Software Upgr	1,700,000		1,700,000	-
2230892201	SOS-VT Business Portal	250,000		250,000	-
4100892202	DOL-UI Modern, Job Link	4,500,000		4,500,000	-
5100892211	AOE-License Data Mangement	4,010,000		4,010,000	-
6140892201	DEC-Permit Navigator, Phase 2	1,100,000		1,100,000	-
<b>6215892201</b>	NRB-Act 250 Scanning Project	500,000		500,000	-
7110892207	ACCD-Salesforce Grants Sys	1,000,000		1,000,000	-
8100892204	DMV-DMV IT Syst, Pase 1	14,120,000		14,120,000	-
<b>Broadband</b>					
2240892108	PSD-Broadband	1,800,000		1,800,000	768,410
2240892201	PSD-Universal Broadband	150,000,000		150,000,000	31,500,000
<b>Housing</b>					
7110892206	ACCD-Development VHIP	5,000,000		5,000,000	-
9150892201	VHCB-Housing,Shelter Capacity	64,000,000		64,000,000	-
<b>Total</b>		<b>506,200,000</b>	<b>14,007</b>	<b>506,185,993</b>	<b>41,811,089</b>

Citation	Category	DeptId	DeptId Name	Amount Appropriated	FY2021 Expenditures	FY2022 Spending Authority	FY2022 Expenditures
2021 Act 74 Sec G.501(a)(5)	State Technology Modernization	1105892201	ADS-Cybersecurity Infrastruc	1,500,000		1,500,000	-
2021 Act 74 Sec G.501(a)(8)	State Technology Modernization	2110892202	DG-Case Mngmnt Software Upgr	140,000		140,000	-
2021 Act 74 Sec G.501(a)(7)	State Technology Modernization	2130892202	SAS-Case Mngmnt Software Upgr	1,700,000		1,700,000	-
2021 Act 74 Sec G.501(a)(9)	State Technology Modernization	2230892201	SOS-VT Business Portal	250,000		250,000	-
2021 Act 74 Sec G.501(a)(10)	State Technology Modernization	4100892202	DOL-UI Modern, Job Link	4,500,000		4,500,000	-
2021 Act 74 Sec G.501(a)(11)	State Technology Modernization	5100892211	AOE-License Data Mangement	4,010,000		4,010,000	-
2021 Act 74 Sec G.501(a)(2)	State Technology Modernization	6140892201	DEC-Permit Navigator, Phase 2	1,100,000		1,100,000	-
2021 Act 74 Sec G.501(a)(3)	State Technology Modernization	6215892201	NRB-Act 250 Scanning Project	500,000		500,000	-
2021 Act 74 Sec G.501(a)(6)	State Technology Modernization	7110892207	ACCD-Salesforce Grants Sysys	1,000,000		1,000,000	-
2021 Act 74 Sec G.501(a)(1)	State Technology Modernization	8100892204	DMV-DMV IT Syst, Pase 1	14,120,000		14,120,000	-
2021 Act 9 Sec 17(a)	Economy, Workforce, and Communities	1110892109	VSC-Practical Nurse	1,400,000		1,400,000	-
2021 Act 74 Sec G.801(a)	Admin	1100892205	AOA-ARPA Admin Costs	6,500,000		6,500,000	329,331
2021 Act 9 Sec 18(b)	Economy, Workforce, and Communities	1110892111	UVM-Workforce Upskill	1,000,000		1,000,000	-
2021 Act 9 Sec 19	Economy, Workforce, and Communities	1110892112	VSAC-HS Grad Advancement	2,800,000		2,800,000	1,848,620
2021 Act 74 Sec G.300(a)(7)	Economy, Workforce, and Communities	1110892203	UVM-Match Research Grnt COVID	1,000,000		1,000,000	-
2021 Act 9 Sec 18(a)	Economy, Workforce, and Communities	1110892110	VSC-Workforce Upskill	3,000,000		3,000,000	-
2021 Act 74 Sec G.300(a)(8)(B)	Economy, Workforce, and Communities	1110892205	VSC-Degree Completion Scholar	3,000,000		3,000,000	-
2021 Act 74 Sec G.300(a)(8)(C)	Economy, Workforce, and Communities	1110892206	VSC-Last Dollar, Critical Occup	5,000,000		5,000,000	-
2021 Act 74 Sec G.300(a)(9)	Economy, Workforce, and Communities	1110892207	VSC-Pandemic Deficits	21,000,000		21,000,000	-
2021 Act 74 Sec G.300(a)(10)	Economy, Workforce, and Communities	1110892208	UVM-Level Rm,Brd Fees Impact	2,200,000		2,200,000	-
2021 Act 9 Sec 7	Economy, Workforce, and Communities	3150892103	MH-Housing	4,000,000		4,000,000	-
2021 Act 74 Sec G.300(a)(2)	Economy, Workforce, and Communities	3150892201	DMH-Pilot Mobile Crisis Prog	600,000		600,000	-
2021 Act 9 Sec 3a	Economy, Workforce, and Communities	3440892109	OEO - VT Micro Bus Dev Funding	500,000		500,000	-
2021 Act 74 Sec G.300(a)(14)	Economy, Workforce, and Communities	3440892205	DCF-OEO-Community Action Agc	2,000,000		2,000,000	-
2021 Act 74 Sec G.300(a)(8)(A)	Economy, Workforce, and Communities	1110892204	VSC-Fund 6 Credits,2 Courses	2,000,000		2,000,000	-
2021 Act 9 Sec 21(b)	Broadband	2240892108	PSD-Broadband	1,800,000		1,800,000	768,410
2021 Act 74 Sec G.300(a)(1)	Economy, Workforce, and Communities	3460892201	DAIL-Adult Day Service Prov	5,000,000		5,000,000	4,416,207
2021 Act 74 Sec G.300(a)(12)	Economy, Workforce, and Communities	7120892201	DED-Priority Capital Projects	10,580,000		10,580,000	-
2021 Act 9 Sec 15	Economy, Workforce, and Communities	5100892105	Air Quality Grant	15,000,000		15,000,000	-
2021 Act 74 Sec G.600(a)(2)	Climate Action	1100892204	AOA-VT Housing Finance Agency	9,000,000		9,000,000	-
2021 Act 74 Sec G.600(a)(3)	Climate Action	2240892202	PSD-Efficiency VT, Weatherization	5,000,000		5,000,000	-
2021 Act 74 Sec G.600(a)(4)	Climate Action	2240892203	PSD-Efficiency VT, Workforce Dev	2,000,000		2,000,000	-
2021 Act 74 Sec G.600(a)(5)	Climate Action	2240892204	PSD-Affordable Comm Scale Ren	20,000,000		20,000,000	-
2021 Act 74 Sec G.600(a)(1)	Climate Action	3440892209	DCF-OEO-Home Weaterization	4,000,000		4,000,000	-
2021 Act 74 Sec G.700(a)(7)(A)	Clean Water	2140892201	DPS-SW Hazard Mitigation	4,880,000		4,880,000	-
2021 Act 74 Sec G.700(a)(1)(B)	Clean Water	6130892201	FPR-3-Acre Stormwater Rule	1,000,000		1,000,000	-
2021 Act 74 Sec G.700(a)(1)(A)	Clean Water	6140892202	DEC-3 Acrd Stormwater Permit Des	5,500,000		5,500,000	-
2021 Act 74 Sec G.700(a)(2)(A)	Clean Water	6140892203	DEC-Comm Scale, Decentral WW	8,000,000		8,000,000	-
2021 Act 74 Sec G.700(a)(2)(B)	Clean Water	6140892204	DEC-Fin Assist, Pretreatment	2,000,000		2,000,000	-
2021 Act 74 Sec G.700(a)(3)	Clean Water	6140892205	DEC-Red Wet Weather Sewer OF	10,000,000		10,000,000	65
2021 Act 74 Sec G.700(a)(4)(B)	Clean Water	6140892206	DEC-Loan Forgive,Fin Asst,Water	4,250,000		4,250,000	-
2021 Act 74 Sec G.700(a)(5)	Clean Water	6140892207	DEC-Clean Water Board	10,000,000		10,000,000	-
2021 Act 74 Sec G.700(a)(6)(A)	Clean Water	6140892208	DEC-Clean Water Board FY23,24	20,000,000		20,000,000	-
2021 Act 74 Sec G.700(a)(6)(B)	Clean Water	6140892209	DEC-Water,Sewer,StormWater	30,000,000		30,000,000	-
2021 Act 74 Sec G.700(a)(7)(B)	Clean Water	6140892210	DEC-Tech Assist SW Hazard Mitig	120,000		120,000	-
2021 Act 74 Sec G.700(a)(4)(A)	Clean Water	7110892203	HCD-Fin Assist Water Syst Improv	750,000		750,000	-

2021 Act 74 Sec G.700(a)(1)(C)	Clean Water	8100892206	AOT-3 Acre, Flow Restr, Clean Wat	3,500,000		3,500,000	-
2021 Act 9 Sec 3(b)(1)	Economy, Workforce, and Communities	7120892101	ED-Econ Recovery Bridge Grnt	10,000,000	14,007	9,985,993	2,948,456
2021 Act 74 Sec G.300(a)(13)	Economy, Workforce, and Communities	7120892203	ACCD-Economic Recovery Grants	20,000,000		20,000,000	-
2021 Act 74 Sec G.500(a)	Broadband	2240892201	PSD-Universal Broadband	150,000,000		150,000,000	31,500,000
2021 Act 74 Sec G.400(a)(2)	Housing	7110892206	ACCD-Development VHIP	5,000,000		5,000,000	-
2021 Act 74 Sec G.400(a)(1)	Housing	9150892201	VHCB-Housing,Shelter Capacity	64,000,000		64,000,000	-