

Citation	Citation 2	Category	Detail/Name	Amount Appropriated	FY2022 Spending Authority (VISION)	FY2023 Spending Authority (VISION)	FY2022 Expenditures (Includes FY21 Econ Dev Bridge Grant)		FY2023 Expenditures
							FY2022	FY2023	
2021 Act 74 Sec 6.801(a)	Act 185 of 2022 Sec 6.801	Admin	ADA-ARPA Admin Costs	17,000,000	6,500,000	14,762,042.06	2,237,957.94	1,053,903.57	
2021 Act 9 Sec 21(b)		Admin Total		17,000,000	6,500,000	14,762,042.06	2,237,957.94	1,053,903.57	
2021 Act 74 Sec 6.500(a)		Broadband	PSD-Broadband	1,800,000	1,800,000	205,606.23	1,594,393.77	90,490.31	
2021 Act 74 Sec 6.500(a)		Broadband Total	PSD-Universal Broadband	150,000,000	150,000,000	-	150,000,000.00	-	
2021 Act 74 Sec 6.700(a)(7)(A)	Act 185 of 2022 Sec 6.701(b)(1)	Clean Water	BGS-Stormwater Planning	151,800,000	151,800,000	600,000.00	151,594,393.77	90,490.31	
2021 Act 74 Sec 6.700(a)(1)(B)	2022 Act 83 Sec 68 am. G.300(a)(5)(B)	Clean Water	DPS-SW Hazard Mitigation	4,880,000	4,880,000	3,500,000.00	-	15,201.66	
2021 Act 74 Sec 6.700(a)(1)(B)	2022 Act 185 G.600(a)(7)	Clean Water	AGR-Water Quality Initiatives	3,500,000	3,500,000	-	-	-	
2021 Act 74 Sec 6.700(a)(1)(B)	2022 Act 185 G.701(b)(5)	Clean Water	AAFM-Soil Quality Practices	4,760,000	-	-	-	-	
2021 Act 74 Sec 6.700(a)(1)(B)	2022 Act 185 G.600(a)(8)	Clean Water	AAFM-Water Quality Grants	2,451,781	-	-	-	-	
2021 Act 74 Sec 6.700(a)(1)(B)	2022 Act 185 G.700(a)(1)(B)	Clean Water	FRR-3-Acre Stormwater Rule	1,000,000	1,000,000	1,000,000.00	-	-	
2021 Act 74 Sec 6.700(a)(1)(B)	2022 Act 185 G.701(b)(4)	Clean Water	FRR-UCF	1,000,000	1,000,000	-	-	-	
2021 Act 74 Sec 6.700(a)(1)(A)	2022 Act 185 G.701(b)(4)	Clean Water	FRR-Stormwater Rule	1,000,000	1,000,000	-	-	-	
2021 Act 74 Sec 6.700(a)(1)(A)	2022 Act 185 G.700(a)(1)(A)	Clean Water	FRR-Access Road Water Quality	700,000	700,000	-	-	-	
2021 Act 74 Sec 6.700(a)(2)(A)	2022 Act 185 G.700(a)(1)(A)	Clean Water	FRR-Access Roads, Water Qual	500,000	500,000	-	-	-	
2021 Act 74 Sec 6.700(a)(2)(B)	2022 Act 185 G.700(a)(1)(A)	Clean Water	DEC-3 Acre Stormwater Permit Des	5,500,000	5,500,000	5,416,641.20	83,358.80	17,585.44	
2021 Act 74 Sec 6.700(a)(2)(B)	2022 Act 185 G.700(a)(2)(B)	Clean Water	DEC-Comm Scale, Decentral WW	8,000,000	8,000,000	7,990,424.92	9,575.08	13,264.76	
2021 Act 74 Sec 6.700(a)(3)	2022 Act 185 G.700(a)(2)(B)	Clean Water	DEC-Fin Assist, Pretreatment	2,000,000	2,000,000	1,980,939.95	19,060.05	1,240.89	
2021 Act 74 Sec 6.700(a)(4)(B)	2022 Act 185 G.700(a)(2)(B)	Clean Water	DEC-Red Wet Weather Sewer DF	10,000,000	10,000,000	9,947,309.18	52,690.82	15,124.51	
2021 Act 74 Sec 6.700(a)(4)(B)	2022 Act 83 Sec 71 am. G.700(a)(5)(A)	Clean Water	DEC-Loan Forgive, Fin Asst, Water	4,250,000	4,250,000	4,193,426.25	56,573.75	59,377.57	
2021 Act 74 Sec 6.700(a)(5)	2022 Act 83 Sec 71 am. G.700(a)(5)(A)	Clean Water	DEC-Clean Water Board	6,500,000	6,500,000	6,485,105.11	14,894.89	10,694.59	
2021 Act 74 Sec 6.700(a)(6)(A)	2022 Act 185 G.600(a)(6)(B)	Clean Water	DEC-Clean Water Hazard FY23,24	20,000,000	20,000,000	-	-	-	
2021 Act 74 Sec 6.700(a)(6)(B)	2022 Act 185 G.600(a)(6)(B)	Clean Water	DEC-Water, Sewer, Storm Water	30,000,000	30,000,000	30,000,000.00	0.00	-	
2021 Act 74 Sec 6.700(a)(7)(B)	2022 Act 185 G.701(b)(3)	Clean Water	DEC-Tech Assist SW Hazard Mitig	120,000	120,000	96,018.89	23,981.11	20,757.48	
2021 Act 74 Sec 6.700(a)(4)(A)	2022 Act 185 G.600(a)(6)(B)	Clean Water	DEC-Hazard Mitigation	250,000	-	-	-	-	
2021 Act 74 Sec 6.700(a)(4)(A)	2022 Act 185 G.700(a)(1)(A)	Clean Water	DEC-Stormwater Permitting	30,000,000	-	-	-	-	
2021 Act 74 Sec 6.700(a)(4)(A)	2022 Act 185 G.700(a)(2)(A)	Clean Water	DEC-Water&Wastewater Projects	15,000,000	-	-	-	-	
2021 Act 74 Sec 6.700(a)(4)(A)	2022 Act 185 G.700(a)(2)(B)	Clean Water	DEC-Pretreatment Processes	5,000,000	-	-	-	-	
2021 Act 74 Sec 6.700(a)(4)(A)	2022 Act 185 G.700(a)(2)(C)	Clean Water	DEC-Upgrade Risky Systems	10,000,000	-	-	-	-	
2021 Act 74 Sec 6.700(a)(4)(A)	2022 Act 185 G.700(a)(3)	Clean Water	DEC-Wet Weather Overflow	20,000,000	-	-	-	-	
2021 Act 74 Sec 6.700(a)(4)(A)	2022 Act 185 G.700(a)(4)(A)	Clean Water	DEC-COOP MHF Improvements	6,500,000	-	-	-	-	
2021 Act 74 Sec 6.700(a)(4)(A)	2022 Act 185 G.700(a)(4)(B)	Clean Water	DEC-Failed Sites	15,000,000	-	-	-	-	
2021 Act 74 Sec 6.700(a)(4)(A)	2022 Act 185 G.701(b)(3)	Clean Water	DEC-Muni Pollution Control	585,000	-	-	-	-	
2021 Act 74 Sec 6.700(a)(4)(A)	2022 Act 185 G.700(a)(4)(C)	Clean Water	HCD-Fin Assist Water Syst Improv	750,000	750,000	-	-	-	
2021 Act 74 Sec 6.700(a)(1)(C)	2022 Act 185 G.700(a)(4)(C)	Clean Water	HCD-High Efficiency Devices	1,500,000	-	-	-	-	
2021 Act 74 Sec 6.700(a)(1)(C)	2022 Act 185 G.701(b)(6)	Clean Water	ACT-3 Acre, Filter Restr., Clean Wat	3,500,000	3,500,000	3,500,000.00	-	-	
2021 Act 74 Sec 6.700(a)(1)(C)	2022 Act 185 G.701(b)(6)	Clean Water	VHCB-Ag Water Quality	600,000	-	-	-	-	
2021 Act 74 Sec 6.600(a)(2)	2022 Act 83 Sec 69a	Clean Water Total	ADA-VT Housing Finance Agency	215,446,781	100,500,000	79,589,865.50	260,134.50	153,246.90	
2021 Act 74 Sec 6.600(a)(2)	Act 172 Sec. 4(1)	Climate Action	BGS-Muni Energy Resilience	2,400,000	-	-	-	-	
2021 Act 74 Sec 6.600(a)(2)	Act 172 Sec. 4(2)(A)	Climate Action	BGS-MER Assessments	5,000,000	-	-	-	-	
2021 Act 74 Sec 6.600(a)(2)	Act 172 Sec. 4(2)(B)	Climate Action	BGS-MER Assessments	1,000,000	-	-	-	-	
2021 Act 74 Sec 6.600(a)(2)	Act 172 Sec. 4(2)(C)	Climate Action	BGS-MER Assessments	36,600,000	-	-	-	-	
2021 Act 74 Sec 6.600(a)(2)	2022 Act 185 G.600(a)(6)(A)	Climate Action	DPS-Flood Buyouts	14,750,000	-	-	-	-	
2021 Act 74 Sec 6.600(a)(3)	2022 Act 185 G.600(a)(2)	Climate Action	PSD-Efficiency VT, Weatherization	5,000,000	5,000,000	5,000,000.00	-	1,382.81	
2021 Act 74 Sec 6.600(a)(4)	2022 Act 185 G.600(a)(4)	Climate Action	PSD-Efficiency VT, Workforce Dev	2,000,000	2,000,000	2,000,000.00	-	-	
2021 Act 74 Sec 6.600(a)(5)	2022 Act 185 G.600(a)(5)	Climate Action	PSD-Affordable Comm Scale Ren	20,000,000	20,000,000	19,977,953.43	22,046.57	7,445.14	
2021 Act 74 Sec 6.600(a)(5)	2022 Act 185 G.600(a)(2)	Climate Action	PSD-Efficiency Vermont	35,000,000	-	-	-	-	
2021 Act 74 Sec 6.600(a)(5)	2022 Act 185 G.600(a)(4)	Climate Action	PSD-Home Electric&Heat Pump	25,000,000	-	-	-	-	
2021 Act 74 Sec 6.600(a)(5)	2022 Act 185 G.600(a)(5)	Climate Action	PSD-Load Management	2,000,000	-	-	-	-	
2021 Act 74 Sec 6.600(a)(5)	2022 Act 185 G.600(a)(1)	Climate Action	DCF-DEO-Home Weatherization	4,000,000	4,000,000	3,635,768.61	364,231.39	432,599.38	
2021 Act 74 Sec 6.600(a)(5)	2022 Act 185 G.600(a)(3)	Climate Action	DCF-Home Weatherization	45,000,000	-	45,000,000.00	-	-	
2021 Act 74 Sec 6.600(a)(5)	2022 Act 185 G.600(a)(3)	Climate Action	ACT-Electrical Vehicle Charging	2,000,000	-	-	-	-	
2021 Act 74 Sec 6.600(a)(5)	2022 Act 185 G.600(a)(3)	Climate Action Total		195,750,000	31,000,000	75,613,722.04	386,278	441,427.33	
2021 Act 9 Sec 17(a)	2022 Act 83 Sec 68 am. G.300(a)(8)(C)	Economy, Workforce, and Communities	VSC-Practical Nurse	1,400,000	1,400,000	1,400,000.00	-	48,721.65	
2021 Act 9 Sec 18(a)	2022 Act 83 Sec 68 am. G.300(a)(7)(B)	Economy, Workforce, and Communities	VSC-Workforce Upskill	3,000,000	3,000,000	-	3,000,000.00	-	
2021 Act 9 Sec 18(b)	2022 Act 83 Sec 68 am. G.300(a)(25)	Economy, Workforce, and Communities	UVM-Workforce Upskill	1,000,000	1,000,000	131,671.00	868,329.00	-	
2021 Act 9 Sec 19	2022 Act 83 Sec 68 am. G.300(a)(33)	Economy, Workforce, and Communities	VNAC-HS Grad Advancement	2,800,000	2,800,000	24,539.92	2,775,460.08	-	
2021 Act 74 Sec 6.300(a)(7)	2022 Act 83 Sec 68 am. G.300(a)(26)	Economy, Workforce, and Communities	UVM-Fund 6 Credits, 2 Courses	2,000,000	2,000,000	-	1,000,000.00	-	
2021 Act 74 Sec 6.300(a)(8)(A)	2022 Act 83 Sec 68 am. G.300(a)(26)	Economy, Workforce, and Communities	VSC-Fund 6 Credits, 2 Courses	2,000,000	2,000,000	2,000,000.00	0.00	-	
2021 Act 74 Sec 6.300(a)(8)(B)	2022 Act 83 Sec 68 am. G.300(a)(26)	Economy, Workforce, and Communities	VSC-Degree Completion Scholar	3,000,000	3,000,000	2,356,801.00	643,199.00	19,567.36	
2021 Act 74 Sec 6.300(a)(8)(C)	2022 Act 83 Sec 68 am. G.300(a)(26)	Economy, Workforce, and Communities	VSC-Last Dollar, Critical Occup	14,700,000	14,700,000	8,505,246.66	6,194,753.34	184,959.36	
2021 Act 74 Sec 6.300(a)(9)	2022 Act 83 Sec 68 am. G.300(a)(27)	Economy, Workforce, and Communities	VSC-Pandemic Deficits	21,000,000	21,000,000	-	21,000,000.00	-	
2021 Act 74 Sec 6.300(a)(10)	2022 Act 83 Sec 68 am. G.300(a)(27)	Economy, Workforce, and Communities	UVM-Level Rm, Bnd Fees Impact	2,200,000	2,200,000	-	2,200,000.00	-	
2021 Act 74 Sec 6.300(a)(10)	2022 Act 83 Sec 68 am. G.300(a)(27)	Economy, Workforce, and Communities	UVM-New Career	1,000,000	1,000,000	-	1,000,000.00	-	
2021 Act 74 Sec 6.300(a)(10)	2022 Act 83 Sec 68 am. G.300(a)(27)	Economy, Workforce, and Communities	VSC-Bridge Funding	14,900,000	-	-	-	-	
2021 Act 74 Sec 6.300(a)(10)	2022 Act 83 Sec 68 am. G.300(a)(27)	Economy, Workforce, and Communities	DPS-Inspector Positions	400,000	400,000	-	-	-	
2021 Act 74 Sec 6.300(a)(10)	2022 Act 83 Sec 68 am. G.300(a)(27)	Economy, Workforce, and Communities	AGR-Working Lands Enterprise	2,000,000	2,000,000	2,000,000.00	-	-	
2021 Act 74 Sec 6.300(a)(10)	2022 Act 83 Sec 68 am. G.300(a)(33)	Economy, Workforce, and Communities	AGR-Dairy Risk Management	2,600,000	2,600,000	2,600,000.00	-	-	
2021 Act 74 Sec 6.300(a)(10)	2022 Act 183 of 2022 Sec 51a(a)(2)	Economy, Workforce, and Communities	DFR-COVID-19 Paid Leave	15,180,000	-	15,180,000.00	-	-	
2021 Act 74 Sec 6.300(a)(10)	2022 Act 185 G.300(a)(2)	Economy, Workforce, and Communities	SOS-Telehealth	750,000	-	-	-	-	
2021 Act 74 Sec 6.300(a)(10)	2022 Act 185 G.300(a)(2)	Economy, Workforce, and Communities	MH-Housing	4,000,000	4,000,000	4,000,000.00	-	-	
2021 Act 74 Sec 6.300(a)(10)	2022 Act 185 G.300(a)(2)	Economy, Workforce, and Communities	DMH-Pilot Mobile Crisis Prog	600,000	600,000	432,091.30	167,908.70	-	
2021 Act 74 Sec 6.300(a)(10)	2022 Act 185 G.300(a)(2)	Economy, Workforce, and Communities	VPP-PPE and Retention	373,680	373,680	373,680.00	-	-	
2021 Act 74 Sec 6.300(a)(10)	2022 Act 185 G.300(a)(29)	Economy, Workforce, and Communities	AHSCO-Workforce Retention	30,000,000	30,000,000	27,491,335.00	2,508,665	3,849,998.00	
2021 Act 74 Sec 6.300(a)(10)	2022 Act 185 G.300(a)(31)	Economy, Workforce, and Communities	AHS-Nurse Preceptor Grants	400,000	-	-	-	-	
2021 Act 74 Sec 6.300(a)(10)	Act 183 Sec. 21(a)(1)	Economy, Workforce, and Communities	AHS-Nursing Pipeline	2,500,000	-	-	-	-	
2021 Act 74 Sec 6.300(a)(10)	Act 183 Sec. 22	Economy, Workforce, and Communities	AHS-Designated/Specialized Agencies	1,250,000	-	-	-	-	
2021 Act 74 Sec 6.300(a)(10)	Act 183 Sec. 29e(a)	Economy, Workforce, and Communities	AHS-Health Care Workforce Center	750,000	-	-	-	-	
2021 Act 74 Sec 6.300(a)(10)	Act 183 Sec. 32(a)	Economy, Workforce, and Communities	AHS-Health Care WF Coordinator	170,000	-	-	-	-	
2021 Act 74 Sec 6.300(a)(10)	Act 183 Sec. 34(b)	Economy, Workforce, and Communities	VDH-Emergency Grants	2,500,000	-	-	-	-	
2021 Act 74 Sec 6.300(a)(10)	Act 183 Sec. 20(a)	Economy, Workforce, and Communities	VDH-Health Care Loan Repayment	2,500,000	-	-	-	-	
2021 Act 74 Sec 6.300(a)(10)	Act 183 Sec. 27	Economy, Workforce, and Communities	VDH-Nurse Faculty Forgivable Loan	500,000	-	-	-	-	
2021 Act 74 Sec 6.300(a)(10)	Act 183 Sec. 29b	Economy, Workforce, and Communities	VDH-Nurse Faculty Loan Repay	500,000	-	-	-	-	
2021 Act 74 Sec 6.300(a)(10)	Act 183 Sec. 29d	Economy, Workforce, and Communities	VEDA-Short Term Forgivable Lo	1,500,000	-	-	-	-	
2021 Act 74 Sec 6.300(a)(10)	2022 Act 83 Sec 68 am. G.300(a)(23)	Economy, Workforce, and Communities	QEO - VT Metro Bus Dev Funding	500,000	500,000	-	500,000.00	-	
2021 Act 74 Sec 6.300(a)(14)	2022 Act 83 Sec 68 am. G.300(a)(30)	Economy, Workforce, and Communities	DCF-DEO-Community Action Agc	2,000,000	2,000,000	250,000.00	1,750,000.00	231,715.38	
2021 Act 74 Sec 6.300(a)(14)	2022 Act 83 Sec 68 am. G.300(a)(30)	Economy, Workforce, and Communities	DCF-Vermont Foodbank	6,000,000	6,000,000	6,000,000.00	-	1,631,519.30	
2021 Act 74 Sec 6.300(a)(14)	2022 Act 83 Sec 68 am. G.300(a)(26)	Economy, Workforce, and Communities	DCF-COVID-19 Emergent/Exigent	6,000,000	6,000,000	-	-	-	
2021 Act 74 Sec 6.300(a)(14)	2022 Act 83 Sec 68 am. G.300(a)(26)	Economy, Workforce, and Communities	DCF-Vermont Food Bank Grant	2,000,000	-	-	-	-	
2021 Act 74 Sec 6.300(a)(14)	2022 Act 83 Sec 68 am. G.300(a)(27)	Economy, Workforce, and Communities	DAIL-Adult Day Service Prov	6,001,913	6,001,913	-	6,001,913.00	-	
2021 Act 74 Sec 6.300(a)(14)	2022 Act 83 Sec 68 am. G.300(a)(27)	Economy, Workforce, and Communities	DAIL-Adult Day Service Provide	4,934,590	4,934,590	-	4,934,590	-	
2021 Act 74 Sec 6.300(a)(14)	2022 Act 185 G.701(b)(2)	Economy, Workforce, and Communities	DOC-Retention and Shift Differ	15,000,000	15				