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## MEMORANDUM

To: Representative Mary Hooper, Chair and Members of the Joint Fiscal Committee

From: Marcey Hodgdon, Fiscal Director

Date: August 30, 2022

SUBJECT: COMPLEX LITIGATION SPECIAL FUND ANNUAL REPORT

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In SFY2022 the Complex Litigation Special Fund was utilized to pay \$104,834.66 in nonroutine expenses, not otherwise budgeted, incurred in the investigation, prosecution, and defense of complex civil and criminal litigation. Such costs covered include:

- \$50,277 – expert witnesses re: complex criminal cases – A. Gurung & L. Fortier
- \$32,553 – cost share payments re: opioids multistate litigation
- \$12,226 – cost share payments re: multistate litigation
- \$ 7,605 – legal services re: complex civil claims against the State
- \$ 2,174 – legal services re: Springfield Hospital bankruptcy matters

In compliance with 3 V.S.A. §167a.(d), a balance of \$500,000 - \$600,000 is projected for the Complex Litigation Special Fund at the end of FY2023. This represents a projected FY2023 use of \$400,000 - \$500,000 and fund replenishment.