MEMORANDUM

To: Representative Mary Hooper, Chair and Members of the Joint Fiscal Committee

From: Marcey Hodgdon, Fiscal Director

Date: August 30, 2022

SUBJECT: COMPLEX LITIGATION SPECIAL FUND ANNUAL REPORT

In SFY2022 the Complex Litigation Special Fund was utilized to pay $104,834.66 in nonroutine expenses, not otherwise budgeted, incurred in the investigation, prosecution, and defense of complex civil and criminal litigation. Such costs covered include:

- $50,277 – expert witnesses re: complex criminal cases – A. Gurung & L. Fortier
- $32,553 – cost share payments re: opioids multistate litigation
- $12,226 – cost share payments re: multistate litigation
- $ 7,605 – legal services re: complex civil claims against the State
- $ 2,174 – legal services re: Springfield Hospital bankruptcy matters

In compliance with 3 V.S.A. §167a.(d), a balance of $500,000 - $600,000 is projected for the Complex Litigation Special Fund at the end of FY2023. This represents a projected FY2023 use of $400,000 - $500,000 and fund replenishment.