

Vermont currently has \$242,787,538 of confirmed capacity for revenue loss eligibility in the American Rescue Plan Act – State Fiscal Recovery Fund (ARPA-SFR) this point, \$169,950,000 of appropriations have been approved. \$170,950,000 was approved in the memo titled Revenue Loss Overview v8 and subsequently, a Buildings and General Services (BGS) appropriation for \$1,000,000 was reclassified to public sector rehiring eligibility to preserve capacity. As of 10/18/22, \$72,837,538 of revenue loss eligibility remains available.

The following programs are approved for revenue loss eligibility:

Agency/Entity	Appropriation Name	Total Spending Authority	Priority
Agency of Digital Services	Cybersecurity Core Infrastructure and Router Replacements	\$1,500,000	Moderate
Department of Financial Regulation	COVID-19 Paid Leave (<i>retroactive pay portion</i>)	\$5,000,000	Moderate
Department of Health	Health Care Loan Repayment	\$2,500,000	Moderate
Department of Health	Nurse Faculty Forgivable Loan	\$500,000	Moderate
Department of Health	Nurse Faculty Loan Repay	\$500,000	Moderate
Department of Public Service	Home Electrical and Heat Pump	\$25,000,000	Moderate
Department of Public Service	Load Management	\$2,000,000	Moderate
Total		\$37,000,000	

After conducting these swaps, \$35,837,538 would remain available to cure design issues we may encounter while launching the remainder of our ARPA-SFR programs.