

State of Vermont
Agency of Administration
Department of Finance & Management
Pavilion Office Building
109 State Street, 5th Floor
Montpelier, VT 05609-0201
www.finance.vermont.gov

[phone] 802-828-2376

Adam Greshin, Commissioner

TO: Joint Fiscal Committee

FROM: Adam Greshin, Commissioner, Department of Finance and Management

DATE: November 15, 2022

RE: **Executive Branch Fees and Fund Deficits**

Pursuant to 2022 Act 185 Sec. E.106, please find the following report concerning Executive Branch fees and fund deficits.

The fee inventory required by E.106(b) is enclosed as Attachment A.

The list of funds in deficit at the end of the most recent fiscal year, as required by E.106(d)(1), is enclosed as Attachment B. Please note that while E.106(d) requests a list of “all funds” for which this condition is true, the strict application of the term “all funds” would result in an expansive list, including a great many funds which do not receive revenue from “fees” (for example federal, internal service, and enterprise funds), that may routinely end a fiscal year in deficit due to timing of receipts. With this in mind, and in consultation with the Joint Fiscal Office, the universe of funds subject to reporting in Attachment B is limited to Special Funds as defined in 32 V.S.A. § 585 and § 586. Several of the funds in deficit at the close of the most recent fiscal year are also expected to be in deficit at the end of the current fiscal year, and these funds are so noted on the report.

The report on the use of general funds “to address a fund deficit or to support the related operating costs of programs supported by the fund,” as required by E.106(d)(2), is enclosed as Attachment C. The report is not limited to Special Funds as defined in 32 V.S.A § 585 and § 586. However, please note that the use of general funds to augment or backfill declining or capped federal funds is not contemplated by this report.



Attachment A – Fee Inventory

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Agriculture	Certificates of Free sale are utilized by Vermont companies as documentation required for export of products to counties that require this paperwork.	AF&M-Agricultural Fees	6 VSA 1 §18	n/a	2016	Usage Based	9,510	1,380	30	19,470
Agriculture	Registration program that registers feed products distributed in the state – livestock feed and pet food.	AF&M-Feed Seeds & Fertilizer	6 VSA 26 §324(b)	n/a	2016	License/Registration - Annual	1,494,570	1,573,005	105	1,637,475
Agriculture	Registration program that registers dosage form animal health products.	AF&M-Feed Seeds & Fertilizer	6 VSA 26 §324(c) (2)	n/a	2021	License/Registration - Annual	-	20,720	35	76,825
Agriculture	Registration & inspection for quality of fertilizer products.	AF&M-Feed Seeds & Fertilizer	6 VSA 28 §364	n/a	2021	License/Registration - Annual	334,305	366,860	85	366,265
Agriculture	Registers and inspects lime manufacturers in the State.	AF&M-Feed Seeds & Fertilizer	6 VSA 28 §364(d)	n/a	2016	License/Registration - Annual	10,200	2,750	50	11,200
Agriculture	rate per ton of non-agricultural fertilizer. Paid by the manufacturers and distributors of fertilizer sold in VT.	Agricultural Water Quality	6 V.S.A. § 366 (a) 3.	n/a	2015	Usage Based	343,287	110,501	30	45,000
Agriculture	Annually buys, acquires 1,000 gallons of syrup or more for purposes of packaging for resale, or for resale in bulk.	AF&M-Weights & Measures-Testin	6 VSA 32 §483 (b)	n/a	2016	License/Registration - Annual	300	330	30	292,320
Agriculture	Annually buys, or acquires 2,500 gallons syrup or more for purposes of packaging for resale, processing into associated products, or for resale in bulk.	AF&M-Weights & Measures-Testin	6 VSA 32 §483 ©	n/a	2016	License/Registration - Annual	5,250	3,900	150	1,500
Agriculture	Inspection of hemp crop throughout sowing, growing, harvet and storage	AF&M-Feed Seeds & Fertilizer	6 VSA 34 §570 (a) (1)	n/a	2019	License/Registration - Annual	2,100	600	25	50
Agriculture	Inspection of hemp crop throughout sowing, growing, harvet and storage	AF&M-Feed Seeds & Fertilizer	6 VSA 34 §570 (a) (2)	n/a	2019	License/Registration - Annual	900	-	100	100
Agriculture	Inspection of hemp crop throughout sowing, growing, harvet and storage	AF&M-Feed Seeds & Fertilizer	6 VSA 34 §570 (a) (3)	n/a	2019	License/Registration - Annual	105,025	11,650	Varies	-
Agriculture	Inspection of hemp crop throughout sowing, growing, harvet and storage	AF&M-Feed Seeds & Fertilizer	6 VSA 34 §570 (a) (4)	n/a	2019	License/Registration - Annual	43,000	43,000	Varies	2,025
Agriculture	Certify testing laboratories conducting tests for harmful substances and cannabinoid content	AF&M-Feed Seeds & Fertilizer	6 VSA 34 §570 (a) (5)	n/a	2019	License/Registration - Annual	3,000	4,500	1,500	-
Agriculture	Inspection of fields of potatoes to certify the product for seed purposes. Licensing & Inspection to insure potatoes used for seed are disease free. Allows for sale in and outside of VT	AF&M-Feed Seeds & Fertilizer	6 VSA 35 §616(b)	n/a	2016	License/Registration - Annual	32	35	35	35
Agriculture	Oversite of livestock dealers for animal identification & proper health papers for transporting livestock	AF&M-Livestock Dealers/Transpo	6 VSA 63 §762 (a)	n/a	2016	License/Registration - Annual	38,125	11,200	175	11,375
Agriculture	Oversite of livestock transporters for animal identification & proper health papers	AF&M-Livestock Dealers/Transpo	6 VSA 63 §762 (a)	n/a	2016	License/Registration - Annual	22,216	2,200	100	3,700
Agriculture	Public Warehouse - License and inspection to maintain proper sanitation and temperature controls; Proper record keeping for traceback for outbreak investigations involving food products	AF&M-Meat Handlers	6 VSA 67 §893	n/a	2016	License/Registration - Annual	500	375	125	750
Agriculture	Inspection to determine if pesticides for sale are registered for use in VT & being stored and disposed of properly.	AF&M-Pesticide Monitoring	6 VSA 87 §1109	n/a	2016	License/Registration - Annual	20,425	21,000	25	19,350
Agriculture	Certification & inspection to determine if pesticides for sale are registered for use in VT & being stored & disposed of properly.	AF&M-Pesticide Monitoring	6 VSA 87 §1112	n/a	2016	License/Registration - Annual	8,950	1,550	50	8,500
Agriculture	Certification & inspection to determine if pesticides for sale are registered for use in VT & being stored & disposed of properly.	AF&M-Pesticide Monitoring	6 VSA 87 §1112	n/a	2016	License/Registration - Annual	7,350	8,100	50	7,000
Agriculture	Training & certification of individuals & inspection to determine if pesticides for sale are registered for use in VT & being applied, stored & disposed of properly.	AF&M-Pesticide Monitoring	6 VSA 87 §1112	n/a	2016	License/Registration - Annual	13,433	24,750	30	14,250
Agriculture	Training & certification of individuals & inspection to determine if pesticides for sale are registered for use in VT & being applied, stored & disposed of properly.	AF&M-Pesticide Monitoring	6 VSA 87 §1112	n/a	2016	License/Registration - Annual	3,300	3,390	30	3,480
Agriculture	Training & certification of individuals & inspection to determine if pesticides for sale are registered for use in VT & being applied, stored & disposed of properly.	AF&M-Pesticide Monitoring	6 VSA 87 §1112	n/a	2016	License/Registration - Annual	4,260	4,380	30	4,020
Agriculture	Certification fee for users of restricted use pesticides for the production of agricultural commodities.	AF&M-Pesticide Monitoring	6 VSA 87 §1112	n/a	2016	License/Registration - Annual	725	825	25	750
Agriculture	Inspection to determine if pesticides for sale are registered for use in VT & being stored and disposed of properly.	AF&M-Pesticide Monitoring	6 VSA 87 §1112	n/a	2016	License/Registration - Annual	20,400	33,675	75	19,350
Agriculture	rate per ton of non-agricultural fertilizer. Paid by the manufacturers and distributors of fertilizer sold in VT.	Agricultural Water Quality	6 V.S.A. § 366 (a) 3.	n/a	2015	License/Registration - Annual	343,287	110,501	30	110,520
Agriculture	additional special inspection required beyond regular processing facility	AF&M-Dairy Receipts	6 VSA 151 §2721	n/a	2016	License/Registration - Annual	7,425	5,325	75	7,200
Agriculture	distribute fluid dairy products without a license issued by the Secretary	AF&M-Dairy Receipts	6 VSA 151 §2723(a)	n/a	2011	License/Registration - Annual	23,755	18,960	20	20,920
Agriculture	License of employees that samples milk and cream as part of employment.	AF&M-Dairy Receipts	6 VSA 151 § 2724 (a)	n/a	2016	License/Registration - Annual	5,670	3,910	30	4,320
Agriculture	License & verification program – equipment installed correctly.	AF&M-Dairy Receipts	6 VSA 151 §2724(b)	n/a	2016	Other - Explain in Comments	750	1,500	150	900
Agriculture	License & inspection of companies that produce frozen desserts	AF&M-Weights & Measures-Testin	6 VSA 155 §2855	n/a	2016	License/Registration - Annual	50,025	50,175	75	51,525
Agriculture	State employee completes inspection on hives that are sold or moved in and out of state.	AF&M-Pesticide Monitoring	6 VSA 172 § 3022	n/a	2016	License/Registration - Annual	2,310	7,060	10	2,600
Agriculture	License & Inspection allows for sale of meat into commerce. Proper sanitation humane slaughter requirements, HACCP plans	AF&M-Meat Handlers	6 VSA 204 § 3306	n/a	2016	License/Registration - Annual	25,877	28,800	150	27,000
Agriculture	License & inspection for proper sanitation, meat handling, temp., storage & expiration dates.	AF&M-Weights & Measures-Testin	6 VSA 204 § 3306	n/a	2013	License/Registration - Annual	10,940	18,705	15	10,125
Agriculture	License & inspection for proper sanitation, meat handling, temperature, storage and expiration dates	AF&M-Meat Handlers	6 VSA 204 § 3306	n/a	2016	License/Registration - Annual	8,790	11,350	50	9,000
Agriculture	License & inspection for proper temperature, storage and expiration dates	AF&M-Meat Handlers	6 VSA 204 § 3306	n/a	2016	License/Registration - Annual	4,630	5,000	100	5,000
Agriculture	License and certification of age of ginseng at harvest. Roots have to be a certain age prior to harvest to protect species.	AF&M-Feed Seeds & Fertilizer	6 VSA 206 §4031	n/a	2016	License/Registration - Annual	2,475	7,950	75	2,700
Agriculture	Permit fees assist in covering inspection work associated with Large Farm Operations – yearly inspection.	Agricultural Water Quality	6 V.S.A. 215 § 4851	n/a	2016	License/Registration - Annual	95,000	90,000	2,500	92,500

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Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Agriculture	Permit fees assist in covering inspection work associated with Medium Farm Operations – inspection every three years.	Agricultural Water Quality	6 V.S.A. 215 § 4858	n/a	2016	License/Registration - Annual	192,000	157,200	1,500	160,500
Agriculture	Registration fee for custom manure applicators to cover cost of education & certification program. Each person or employee.	Agricultural Water Quality	6 VSA 215 §4987	n/a	2016	License/Registration - Annual	2,140	1,710	30	2,040
Agriculture	Checks prices at shelf versus prices at register	AF&M-Weights & Measures-Testin	9 VSA 73 §2643	n/a	2016	License/Registration - Annual	39,510	39,850	10	40,500
Agriculture	Public Weighmaster License - ability to verify a weight	AF&M-Weights & Measures-Testin	9 VSA 73 §2721	n/a	2015	License/Registration - Annual	33,725	9,350	25	33,100
Agriculture	Dealer Repair Person for weighing devices	AF&M-Weights & Measures-Testin	9 VSA 73 §2725	n/a	2015	License/Registration - Annual	19,800	11,040	60	20,400
Agriculture	Provide license & inspection of all motor fuel meters (gas pumps) in state for accuracy	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2015	License/Registration - Annual	262,426	183,000	25	270,275
Agriculture	License and inspection of scales at stores, farmers markets and farm stands for accuracy	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2016	License/Registration - Annual	47,750	35,890	10	49,180
Agriculture	License & inspection – heavy duty scale truck, CDL License & fleet costs	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2016	License/Registration - Annual	44,450	31,850	175	45,850
Agriculture	License and inspection costs – accuracy of dispensing	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2016	License/Registration - Annual	9,900	9,675	25	10,200
Agriculture	Provide license & inspection of truck mounted propane meters for accuracy. Specialized training & safety equipment requirements	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2016	License/Registration - Annual	86,800	45,150	175	89,425
Agriculture	Provide License & inspection of propane fill stations. Specialized training and safety requirements.	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2016	License/Registration - Annual	9,780	9,960	60	10,020
Agriculture	Provide license & inspectoin of vehicle tank meters.	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2016	License/Registration - Annual	99,525	37,500	125	102,500
Agriculture	Provide license & inspection of hopper scales.	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2016	License/Registration - Annual	8,250	8,125	125	8,500
Agriculture	Provide License & inspection to medium capacity platform scales	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2016	License/Registration - Annual	8,610	5,530	35	10,500
Agriculture	Provides license and inspection to pet shops.	AF&M-Livestock Dealers/Transpo	20 VSA 194 §3906	n/a	2016	License/Registration - Annual	1,925	2,665	175	2,100
Agriculture	additional special inspection required beyond regular processing facility	AF&M-Dairy Receipts	6 VSA 151 §2721	n/a	2016	License/Registration - Annual	5,520	5,640	60	5,580
Agriculture	additional special inspection required beyond regular processing facility	AF&M-Dairy Receipts	6 VSA 151 §2721	n/a	2016	License/Registration - Annual	10,800	11,000	200	10,800
Agriculture	additional special inspection required beyond regular processing facility	AF&M-Dairy Receipts	6 VSA 151 §2721	n/a	2016	License/Registration - Annual	17,150	21,000	350	21,000
Agriculture	additional special inspection required beyond regular processing facility	AF&M-Dairy Receipts	6 VSA 151 §2721	n/a	2016	License/Registration - Annual	27,750	33,750	750	32,250
Agriculture	additional special inspection required beyond regular processing facility	AF&M-Dairy Receipts	6 VSA 151 §2721	n/a	2016	License/Registration - Annual	1,800	19,000	1,000	17,000
Agriculture	additional special inspection required beyond regular processing facility	AF&M-Dairy Receipts	6 VSA 151 §2721	n/a	2016	License/Registration - Annual	6,000	6,000	1,500	6,000
Agriculture	This is a late fee that can be accessed on any Agency of Agriculture license, registration or certification that is late.	AF&M-Feed Seeds & Fertilizer	6 VSA 1 §1	n/a	2016	Usage Based	2,236	3,371	27	3,429
Agriculture	This is a late fee that can be accessed on any Agency of Agriculture license, registration or certification that is late.	AF&M-Pesticide Monitoring	6 VSA 1 §1	n/a	2016	Usage Based	2,254	2,765	27	2,835
Agriculture	This is a late fee that can be accessed on any Agency of Agriculture license, registration or certification that is late.	AF&M-Weights & Measures-Testin	6 VSA 1 §1	n/a	2016	Usage Based	3,411	2,316	27	2,484
Agriculture	This is a late fee that can be accessed on any Agency of Agriculture license, registration or certification that is late.	AF&M-Livestock Dealers/Transpo	6 VSA 1 §1	n/a	2016	Usage Based	111	216	27	216
Agriculture	This is a late fee that can be accessed on any Agency of Agriculture license, registration or certification that is late.	AF&M-Dairy Receipts	6 V.S.A. § 2722	n/a	2016	Usage Based	3,980	3,463	100	3,500
Agriculture	This is a late fee that can be accessed on any Agency of Agriculture license, registration or certification that is late.	AF&M-Meat Handlers	6 VSA 1 §1	n/a	2016	Usage Based	163	594	27	621
Agriculture	Nursery License and inspection for proper disease control and pest control	AF&M-Feed Seeds & Fertilizer	6 VSA 206 §4024	n/a	2013	License/Registration - Annual	4,830	6,900	30	5,130
Agriculture	Nursery License and inspection for proper disease control and pest control	AF&M-Feed Seeds & Fertilizer	6 VSA 206 §4024	n/a	2013	License/Registration - Annual	15,300	16,500	60	16,920
Agriculture	Registration of all pesticides sold in VT to verify that product is legal for sale in VT & has proper restrictions to meet VT law.	AF&M-Pesticide Monitoring	6 VSA 81 §918(b)	n/a	2016	License/Registration - Annual	1,960,480	1,985,245	160	1,957,760
Agriculture	Registration of all pesticides sold in VT to verify that product is legal for sale in VT & has proper restrictions to meet VT law.	AF&M-Pesticide Monitoring	6 VSA 81 §918(b)	n/a	2016	License/Registration - Annual	306,325	310,250	25	305,900
Agriculture	Registration of all pesticides sold in VT to verify that product is legal for sale in VT & has proper restrictions to meet VT law.	Agricultural Water Quality	6 VSA 81 §918(b)	n/a	2016	License/Registration - Annual	183,795	186,150	15	183,540
Agriculture	Tracking of type of seed being sold in Vermont including GMO seed varieties. Reputable dealers of seed – free of disease, proper germination etc.	AF&M-Feed Seeds & Fertilizer	6 VSA 28 §366(a)	n/a	2016	License/Registration - Annual	10,950	13,500	150	17,550
Agriculture	Tracking of type of seed being sold in Vermont including GMO seed varieties. Reputable dealers of seed – free of disease, proper germination etc.	AF&M-Feed Seeds & Fertilizer	6 VSA 28 §366(a)	n/a	2017	License/Registration - Annual	35,903	285,774	1	80,420
TOTAL AAFM							6,537,446	6,111,841		6,417,125
ADS	N/A		N/A	N/A		N/A			N/A	
TOTAL ADS							-	-		-
Attorney General's Office	Collection and analysis of information on activities related to the marketing of prescribed products.	Misc Special Revenue	18 V.S.A. § 4632	N/A	2009	License/Registration - Annual	99,500	107,500	500	107,500
Attorney General's Office	Collection and analysis of information on activities between paid fundraisers and charitable organizations - Annual Fees	Misc Special Revenue	9 V.S.A. § 2473	N/A	2013	License/Registration - Annual	9,000	8,500	500	8,500
Attorney General's Office	Collection and analysis of information on activities between paid fundraisers and charitable organizations - Solicitation Fees	Misc Special Revenue	9 V.S.A. § 2473	N/A	2013	Usage Based	31,500	31,400	200	31,400
Attorney General's Office	Funds in part local court diversion programs	AG-Court Diversion	3 V.S.A. § 163(c)(9) & 164(c)(9)	N/A	1995	Usage Based	244,269	223,482	Varies	208,000
TOTAL AGO							384,269	370,882		355,400
Department of Health	Bakery I - Home	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (3) (B)	N/A	2015	License/Registration - Annual	12,600	11,300	100	11,300
Department of Health	Bakery II - Small Commercial	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (3) (B)	N/A	2015	License/Registration - Annual	45,400	41,600	200	41,600
Department of Health	Bakery III - Large Commerical	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (3) (B)	N/A	2015	License/Registration - Annual	84,700	75,950	350	75,950
Department of Health	Children's camps	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (6)	N/A	2015	License/Registration - Annual	10,650	8,700	150	8,700
Department of Health	Food Processor - Gross Receipts of \$10,001.00 to \$50,000.00	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (3) (A)	N/A	2015	License/Registration - Annual	16,975	19,250	175	19,250

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Department of Health	Food Processor - Gross Receipts of over \$50,000.00	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (3) (A)	N/A	2015	License/Registration - Annual	59,675	55,000	275	55,000
Department of Health	Lodging I - Capacity of 1-10	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (2)	N/A	2015	License/Registration - Annual	19,240	16,770	130	16,770
Department of Health	Lodging II - Capacity of 11-20	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (2)	N/A	2015	License/Registration - Annual	21,275	18,870	185	18,870
Department of Health	Lodging III - Capacity of 21-50	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (2)	N/A	2015	License/Registration - Annual	48,250	41,750	250	41,750
Department of Health	Lodging IV - Capacity of 51-200	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (2)	N/A	2015	License/Registration - Annual	79,950	74,100	390	74,100
Department of Health	Lodging V - Capacity of Over 200	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (2)	N/A	2015	License/Registration - Annual	63,000	60,000	1,000	60,000
Department of Health	Restaurant I - 0-25 Seats	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A	2015	License/Registration - Annual	91,980	87,045	105	87,045
Department of Health	Restaurant II - 26-50 Seats	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A	2015	License/Registration - Annual	109,440	102,060	180	102,060
Department of Health	Restaurant III - 51-100 Seats	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A	2015	License/Registration - Annual	166,200	156,600	300	156,600
Department of Health	Restaurant IV - 101-200 Seats	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A	2015	License/Registration - Annual	132,055	119,350	385	119,350
Department of Health	Restaurant X - Fair Stand (if operating for four or more days per year)	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A	2015	License/Registration - Annual	27,600	80,270	230	80,270
Department of Health	Restaurant X - Fair Stand (if operating for three days or less per year)	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A	2015	License/Registration - Annual	1,250	9,250	125	9,250
Department of Health	Restaurant V - 201-599 Seats	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A	2015	License/Registration - Annual	81,000	67,950	450	67,950
Department of Health	Restaurant VI - 600+ Seats	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A	2015	License/Registration - Annual	24,000	19,000	1,000	19,000
Department of Health	Restaurant VII - Home Caterer	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A	2015	License/Registration - Annual	31,775	35,495	155	35,495
Department of Health	Restaurant VIII - Commercial Caterer	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A	2015	License/Registration - Annual	378,300	380,640	260	380,640
Department of Health	Restaurant IX - Limited Operations	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A	2015	Usage Based	7,700	6,300	140	6,300
Department of Health	Seafood Vending Facility	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A	2015	License/Registration - Annual	28,800	27,600	200	27,600
Department of Health	Shellfish Reshippers and Repackers	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A	2015	License/Registration - Annual	3,375	2,250	375	2,250
Department of Health	Registration of X-ray equipment	Health Department-Special Fund	18 VSA Sec 1652 (e)	N/A	2015	License/Registration - Annual	144,755	150,195	85	150,195
Department of Health	Certification of Asbestos Contractors - Entities - Initial Fee	HE-Asbestos Fees	18 VSA Sec 1334 (b)(1) (A)	N/A	2007	License/Registration - Annual	45,600	43,200	600	43,200
Department of Health	Certification of Asbestos Contractors - Entities - Additional Fee	HE-Asbestos Fees	18 VSA Sec 1334 (b)(1) (A)	N/A	2007	License/Registration - Annual	1,950	1,800	150	1,800
Department of Health	Certification of Asbestos Contractors - Consultants - Initial Fee	HE-Asbestos Fees	18 VSA Sec 1334 (b)(1) (B)	N/A	2007	License/Registration - Annual	21,240	20,880	180	20,880
Department of Health	Certification of Asbestos Contractors - Consultants - Additional Fee	HE-Asbestos Fees	18 VSA Sec 1334 (b)(1) (B)	N/A	2007	License/Registration - Annual	6,750	6,600	150	6,600
Department of Health	Certification of Asbestos Contractors - Analysts	HE-Asbestos Fees	18 VSA Sec 1334 (b)(1) (C)	N/A	2007	License/Registration - Annual	6,660	6,540	60	6,540
Department of Health	Certification of Asbestos Contractors - Workers	HE-Asbestos Fees	18 VSA Sec 1334 (b)(1) (D)	N/A	2007	License/Registration - Annual	14,880	14,820	60	14,820
Department of Health	Certification of Asbestos Contractors - Supervisors	HE-Asbestos Fees	18 VSA Sec 1334 (b)(1) (E)	N/A	2007	License/Registration - Annual	16,080	15,960	120	15,960
Department of Health	Certification of Asbestos Contractors - Training Courses (2 year period) - Initial Fee	HE-Asbestos Fees	18 VSA Sec 1334 (b)(1) (F)	N/A	2007	License/Registration - Annual	960	960	480	960
Department of Health	Certification of Asbestos Contractors - Training Courses (2 year period) - Refresher Fee	HE-Asbestos Fees	18 VSA Sec 1334 (b)(1) (F)	N/A	2007	License/Registration - Annual	900	900	300	900
Department of Health	Certification of Asbestos Contractors - Permit Fee - >10 square feet through 100 square feet	HE-Asbestos Fees	18 VSA Sec 1334 (b)(2) (A)	N/A	2007	Usage Based	6,975	6,900	75	6,900
Department of Health	Certification of Asbestos Contractors - Permit Fee - >10 linear feet through 100 linear feet	HE-Asbestos Fees	18 VSA Sec 1334 (b)(2) (B)	N/A	2007	Usage Based	9,075	9,000	75	9,000
Department of Health	Certification of Asbestos Contractors - Permit Fee - >100 square feet through 1,000 square feet	HE-Asbestos Fees	18 VSA Sec 1334 (b)(2) (C)	N/A	2007	Usage Based	21,450	21,300	150	21,300
Department of Health	Certification of Asbestos Contractors - Permit Fee - >100 linear feet through 1,000 linear feet	HE-Asbestos Fees	18 VSA Sec 1334 (b)(2) (D)	N/A	2007	Usage Based	14,400	14,250	150	14,250
Department of Health	Certification of Asbestos Contractors - Permit Fee - > 1,000 square feet	HE-Asbestos Fees	18 VSA Sec 1334 (b)(2) (E)	N/A	2007	Usage Based	22,200	20,700	300	20,700
Department of Health	Certification of Asbestos Contractors - Permit Fee - > 1,000 linear feet	HE-Asbestos Fees	18 VSA Sec 1334 (b)(2) (F)	N/A	2007	Usage Based	6,900	6,000	300	6,000
Department of Health	Certification of Asbestos Contractors - Permit Revision Charge	HE-Asbestos Fees	18 VSA Sec 1334 (b)(2) (G)	N/A	2007	Usage Based	4,100	4,050	50	4,050
Department of Health	Lead Abatement - Training Courses (per year)	HE-Lead Abatement Fees	18 VSA Sec 1753 (b)	N/A	2007	License/Registration - Annual	960	960	480	960
Department of Health	Lead Abatement - Lead Contractors (per year)	HE-Lead Abatement Fees	18 VSA Sec 1753 (b)	N/A	2007	License/Registration - Annual	16,200	16,200	600	16,200
Department of Health	Lead Abatement - Lead Workers (per year)	HE-Lead Abatement Fees	18 VSA Sec 1753 (b)	N/A	2007	License/Registration - Annual	4,020	3,960	60	3,960
Department of Health	Lead Abatement - Lead Supervisors (per year)	HE-Lead Abatement Fees	18 VSA Sec 1753 (b)	N/A	2007	License/Registration - Annual	7,200	6,600	120	6,600
Department of Health	Lead Abatement - Lead Inspectors (per year)	HE-Lead Abatement Fees	18 VSA Sec 1753 (b)	N/A	2007	License/Registration - Annual	3,780	3,600	180	3,600
Department of Health	Lead Abatement - Lead Risk Assessors (per year)	HE-Lead Abatement Fees	18 VSA Sec 1753 (b)	N/A	2007	License/Registration - Annual	2,700	1,980	180	1,980
Department of Health	Lead Abatement - Lead Designers (per year)	HE-Lead Abatement Fees	18 VSA Sec 1753 (b)	N/A	2007	License/Registration - Annual	1,260	1,260	180	1,260
Department of Health	Lead Abatement - Laboratories (per year)	HE-Lead Abatement Fees	18 VSA Sec 1753 (b)	N/A	2007	License/Registration - Annual	3,600	3,600	600	3,600
Department of Health	Lead Abatement - Lead-safe Renovators (per year)	HE-Lead Abatement Fees	18 VSA Sec 1753 (b)	N/A	2007	License/Registration - Annual	-	-	50	-
Department of Health	Lead Abatement - Project Permit Fee	HE-Lead Abatement Fees	18 VSA Sec 1753 (c)	N/A	2007	Usage Based	2,500	2,050	50	2,050
Department of Health	Lead Abatement - Project Permit Revision Fee	HE-Lead Abatement Fees	18 VSA Sec 1753 (c)	N/A	2007	Usage Based	250	250	25	250
Department of Health	Chemicals of High Concern to Children Disclosure Fee	Chemical High Concrn Children	18 VSA Sec 1775 (j)	N/A	2015	License/Registration - Annual	100,200	95,800	200	100,000
Department of Health	Application for Licensure, Physician	Medical Practice	26 VSA Sec 1401a (a) (1)	N/A	2015	License/Registration - Biennial	373,100	674,050	650	373,100
Department of Health	Biennial Renewal, Physician	Medical Practice	26 VSA Sec 1401a (a) (2)	N/A	2015	License/Registration - Biennial	1,817,025	4,200	525	1,817,025
Department of Health	Initial Limited Temporary License, Physician	Medical Practice	26 VSA Sec 1401a (a) (3)	N/A	2015	License/Registration - Annual	9,225	12,225	75	9,225
Department of Health	Renewal of Limited Temporary License, Physician	Medical Practice	26 VSA Sec 1401a (a) (3)	N/A	2015	License/Registration - Annual	26,025	23,175	75	26,025
Department of Health	Late Renewal Penalty, Physician Assistant	Medical Practice	26 VSA Sec 1401a (b) (1)	N/A	2015	Usage Based	-	50	25	-
Department of Health	Late Renewal Penalty, Physician	Medical Practice	26 VSA Sec 1401a (b) (1)	N/A	2015	Usage Based	800	100	25	800
Department of Health	Late Renewal Penalty, Podiatry	Medical Practice	26 VSA Sec 1401a (b) (1)	N/A	2015	Usage Based	-	25	25	-
Department of Health	Reinstatement of Revoked or Suspended License, Physician	Medical Practice	26 VSA Sec 1401a (b) (1)	N/A	2015	Usage Based	-	-	20	-
Department of Health	Replacement of License, Physician	Medical Practice	26 VSA Sec 1401a (b) (3)	N/A	2015	Usage Based	560	260	20	560
Department of Health	Replacement of License, Podiatry	Medical Practice	26 VSA Sec 1401a (b) (3)	N/A	2015	Usage Based	-	-	20	-
Department of Health	Replacement of License, Physician Assistant	Medical Practice	26 VSA Sec 1401a (b) (3)	N/A	2015	Usage Based	100	120	20	100
Department of Health	Verification of License, Physician	Medical Practice	26 VSA Sec 1401a (b) (4)	N/A	2015	Usage Based	49,150	37,150	50	49,150
Department of Health	Verification of License, Podiatry	Medical Practice	26 VSA Sec 1401a (b) (4)	N/A	2015	Usage Based	100	50	50	100
Department of Health	Verification of License, Physician Assistant	Medical Practice	26 VSA Sec 1401a (b) (4)	N/A	2015	Usage Based	2,250	2,000	50	2,250

Attachment A – Fee Inventory

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Department of Health	Verification of Limited Temporary License, Physician	Medical Practice	26 VSA Sec 1401a (b) (4)	N/A	2015	Usage Based	6,650	6,100	50	6,650
Department of Health	Verification of Limited Temporary License, Podiatry	Medical Practice	26 VSA Sec 1401a (b) (4)	N/A	2015	Usage Based	50	50	50	50
Department of Health	Original Application for Certification, Anesthesiologist Assistant	Medical Practice	26 VSA Sec 1662 (1) (A) (i)	N/A	2015	License/Registration - Biennial	360	360	120	360
Department of Health	Additional Application, Anesthesiologist Assistant	Medical Practice	26 VSA Sec 1662 (1) (A) (i)	N/A	2015	License/Registration - Biennial	220	-	55	220
Department of Health	Biennial Renewal, Anesthesiologist Assistant	Medical Practice	26 VSA Sec 1662 (2) (A) (i)	N/A	2015	License/Registration - Biennial	-	2,640	120	-
Department of Health	Additional Biennial Renewal, Anesthesiologist Assistant	Medical Practice	26 VSA Sec 1662 (2) (A) (i)	N/A	2015	License/Registration - Biennial	-	715	55	-
Department of Health	Transfer of Certification, Anesthesiologist Assistant	Medical Practice	26 VSA Sec 1662 (3)	N/A	2015	Usage Based	-	60	20	-
Department of Health	Original Application for Licensure, Physician Assistant	Medical Practice	26 VSA Sec 1740 (1)	N/A	2015	License/Registration - Biennial	12,825	21,825	225	12,825
Department of Health	Biennial Renewal, Physician Assistant	Medical Practice	26 VSA Sec 1740 (2)	N/A	2015	License/Registration - Biennial	860	88,150	215	860
Department of Health	Original Application for Certification, Radiologist Assistant	Medical Practice	26 VSA Sec 2862 (1) (A) (i)	N/A	2015	License/Registration - Biennial	-	-	120	-
Department of Health	Additional Application, Radiologist Assistant	Medical Practice	26 VSA Sec 2862 (1) (A) (ii)	N/A	2015	License/Registration - Biennial	-	-	55	-
Department of Health	Biennial Renewal, Radiologist Assistant	Medical Practice	26 VSA Sec 2862 (1) (A) (i)	N/A	2015	License/Registration - Biennial	-	120	120	-
Department of Health	Additional Renewal, Radiologist Assistant	Medical Practice	26 VSA Sec 2862 (1) (A) (ii)	N/A	2015	License/Registration - Biennial	-	-	55	-
Department of Health	Transfer of Certification, Radiologist Assistant	Medical Practice	26 VSA Sec 2862 (3)	N/A	2015	Usage Based	-	-	20	-
Department of Health	Application for Licensure, Podiatry	Medical Practice	26 VSA Sec 374 (1)	N/A	2015	License/Registration - Biennial	650	2,600	650	650
Department of Health	Biennial Renewal, Podiatry	Medical Practice	26 VSA Sec 374 (2)	N/A	2015	License/Registration - Biennial	16,800	525	525	16,800
Department of Health	Initial Limited Temporary License, Podiatry	Medical Practice	26 VSA Sec 378 (a) (4) establishes fee,	N/A	2015	License/Registration - Annual	-	-	75	-
Department of Health	Renewal of Limited Temporary License, Podiatry	Medical Practice	26 VSA Sec 378 (a) (4) establishes fee,	N/A	2015	License/Registration - Annual	225	-	75	225
Department of Health	Annual hospital license fee, base	Hospital Licensing Fees	18 VSA 1904 (b)	N/A	2007	License/Registration - Annual	76,670	76,670	7,667	76,670
Department of Health	Annual hospital license fee, base for hospitals accredited by the Joint Commission on Accreditation of Health Care Organizations	Hospital Licensing Fees	18 VSA 1904 (b)	N/A	2007	License/Registration - Annual	29,502	29,502	4,917	29,502
Department of Health	Annual hospital license fee, per bed	Hospital Licensing Fees	18 VSA 1904 (b)	N/A	2007	License/Registration - Annual	37,450	37,450	25	37,450
Department of Health	Drug laboratory approval	Laboratory Services	18 VSA Sec 501b (d)	N/A	1997	License/Registration - Annual	-	-	500	-
Department of Health	Drug laboratory alternate approval	Laboratory Services	18 VSA Sec 501b (d)	N/A	1997	License/Registration - Annual	3,300	3,600	300	3,600
Department of Health	Drug laboratory approval renewal	Laboratory Services	18 VSA Sec 501b (d)	N/A	1997	License/Registration - Annual	-	-	300	-
Department of Health	Safe Drinking Water Act (SDWA) laboratory certification - Bacteriology	Laboratory Services	18 VSA Sec 501b (d)	N/A	1997	License/Registration - Annual	8,000	8,500	500	8,500
Department of Health	Safe Drinking Water Act (SDWA) laboratory certification - Inorganic chemistry	Laboratory Services	18 VSA Sec 501b (d)	N/A	1997	License/Registration - Annual	12,500	13,000	500	13,000
Department of Health	Safe Drinking Water Act (SDWA) laboratory certification - Organic chemistry	Laboratory Services	18 VSA Sec 501b (d)	N/A	1997	License/Registration - Annual	13,000	13,500	500	13,500
Department of Health	Safe Drinking Water Act (SDWA) laboratory certification - Radiological chemistry	Laboratory Services	18 VSA Sec 501b (d)	N/A	1997	License/Registration - Annual	3,000	3,000	500	3,000
Department of Health	Vital Records Certification Fee	Health Department-Special Fund	32 VSA Sec 1715 (a)	N/A	2007	Usage Based	113,250	111,650	10	111,650
Department of Health	Cremation Permit Fee	Health Department-Special Fund	18 VSA Sec 5201 (c)	N/A	2007	Usage Based	138,950	149,350	25	149,350
Department of Health	Alcohol and Driving Education Program	HE-ADAP DDRP Fees	23 VSA Sec 1209a (f)	N/A	2007	Usage Based	52,651	33,226	37	48,877
Department of Health	Alcohol assessment screening	HE-ADAP DDRP Fees	23 VSA Sec 1209a (f)	N/A	2007	Usage Based	56,440	34,240	40	49,960
Department of Health	Radioactive Materials - 3C., NRC program code 02500, Nuclear Pharmacies, Annual Fee, Small Business, \$485K-\$7M/year	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	3,400	3,400	3,400	3,400
Department of Health	Radioactive Materials - 3E., NRC program code 03510, Irradiators Self Shielded Less Than or Equal to 10,000 Curies, Annual Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	10,000	10,000	10,000	10,000
Department of Health	Radioactive Materials - 3N., NRC program code 03225, Other Services - Source Less Than or Equal to 100 Curies, Annual Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	21,100	-	21,100	42,200
Department of Health	Radioactive Materials - 3N., NRC program code 03225, Other Services - Source Less Than or Equal to 100 Curies, Annual Fee, Small Business, Less Than \$485K/year	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	700	700	700	700
Department of Health	Radioactive Materials - 3N., NRC program code 03225, Other Services - Source Less Than or Equal to 100 Curies, Application Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	-	-	6,100	-
Department of Health	Radioactive Materials - 3P., NRC Program Code 02400, Veterinary - Nonhuman Subjects, Annual Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	15,800	7,900	7,900	15,800
Department of Health	Radioactive Materials - 3P., NRC program code 03121, Measuring Systems Portable Gauges, Annual Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	15,800	23,700	7,900	23,700
Department of Health	Radioactive Materials - 3P., NRC program code 03121, Measuring Systems Portable Gauges, Annual Fee, Small Business, \$485K-\$7M/year	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	10,200	6,800	3,400	6,800
Department of Health	Radioactive Materials - 3P., NRC program code 03121, Measuring Systems Portable Gauges, Annual Fee, Small Business, Less Than \$485K/year	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	2,100	2,100	700	2,100
Department of Health	Radioactive Materials - 3P., NRC program code 03122, Measuring Systems Analytical Instruments, Annual Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	15,800	15,800	7,900	15,800
Department of Health	Radioactive Materials - 7C., NRC program code 02120, Medical Institution - Limited Scope - Written Directive Required, Annual Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	26,400	26,400	13,200	26,400
Department of Health	Radioactive Materials - 7C., NRC program code 02121, Medical Institution - Limited Scope - Written Directive Not Required, Annual Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	132,000	105,600	13,200	132,000
Department of Health	Radioactive Materials - 7C., NRC program code 02220, Mobile Medical Service - Written Directive Not Required, Application Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	-	-	4,310	-
Department of Health	Radioactive Materials, 7C., NRC program code 02220, Mobile Medical Service - Written Directive Not Required, Annual Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	26,400	13,200	13,200	26,400
Department of Health	Radioactive Materials - 7C., NRC program code 02230, High-Dose Rate Remote Afterloader (HDR), Annual Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	13,200	13,200	13,200	13,200
Department of Health	Radioactive Materials - 16., Reciprocity, Licensees who conduct activities under the reciprocity provisions of 10 CRF 150.20, Application Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	11,700	5,200	1,300	5,200

Attachment A – Fee Inventory

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
TOTAL VDH							5,199,023	3,621,653		5,187,349
AHS Secretary's Office	N/A	N/A	N/A	N/A		N/A			N/A	
TOTAL AHS - CO							-	-		-
Department of Disabilities, Aging and	Employee assistance program services to employers - paid per year	VR Fees	33 VSA Sec 504 (a) (2)	N/A		Usage Based	1,909,465	1,936,801	51	1,936,980
Department of Disabilities, Aging and	Employee assistance program services to employers - paid per hour	VR Fees	33 VSA Sec 504 (a) (2)	N/A		Usage Based			70	
Department of Disabilities, Aging and	Dept of Labor injured worker screening	VR Fees	33 VSA Sec 504 (a) (2)	N/A		Usage Based	27,040	24,271	160	24,320
Department of Disabilities, Aging and	Assistive Technology Fees - assistive technology services rendered	VR Fees	33 VSA Sec 504 (a) (2)	N/A		Usage Based	-	205	100	200
Department of Disabilities, Aging and	Assistive Technology Fees - specialized assistive technology equipment leasing	VR Fees	33 VSA Sec 504 (a) (2)	N/A		Usage Based			100	
TOTAL DAIL							1,936,505	1,961,278		1,961,500
Department for Children and Families	Child Support Collection from non-custodial parent who has a garnishment order and payment to custodial parent - \$5 per month is deducted from custodial parent payment	OCS-Child Supp Collect-ANFC	33 VSA Sec 4103(c)	N/A	1989	Other - Explain in Comments	47,365	45,100	5	46,000
Department for Children and Families	Health Care Premium Collections	General Fund	32 VSA Sec 404	N/A	1997	Usage Based	40	40	20	140
Department for Children and Families	Cat and Dog Spay and Neutering per 20 VSA - Determine eligibility and reimburse Veterinarians for performing Spay and neutering procedures	Animal Spay/Neutering Fund	20 VSA Sec 3581(C)(1)	N/A	2016	Usage Based	274,354	274,354	4	272,000
TOTAL DCF							321,759	319,494		318,140
Department of Mental Health	Sale of Service at VPCH	Misc Special Revenue	18 VSA Secs 7401(11) & 8105	12/31/2022		Other - Explain in Comments	14,691	27,747	Varies	21,219
Department of Mental Health	Sale of Service at MTCR	Misc Special Revenue	Developmental Disabilities Act of	12/31/2022		Other - Explain in Comments	20,819	12,156	Varies	16,488
Department of Mental Health	Conference Fees	Conference Fees & Donations	32 VSA Sec 603(3)	N/A		Other - Explain in Comments	1,875	-	Varies	
TOTAL DMH							37,385	39,903		37,707
Department of Corrections	Supervision of Individuals in the Community	CORR-Supervision Fees	28 V.S.A. § 102 (c) (14)	N/A		Other - Explain in Comments	305,142	362,754	15	453,000
TOTAL DOC							305,142	362,754		453,000
Department of Vermont Health Access	N/A		N/A	N/A		N/A			N/A	
TOTAL DVHA							-	-		-
Education	Teacher Licenses -application	Teacher Licensing Fund	16 V. S. A. Sec 1697(a)(1)		2015	Other - Explain in Comments	308,090	246,050	50	307,112
Education	Teacher Licenses - issuance of Level I license	Teacher Licensing Fund	16 V. S. A. Sec 1697(a)(2)		2015	Other - Explain in Comments	364,644	846,220	50	350,598
Education	Teacher Licenses - issuance of Level II license	Teacher Licensing Fund	16 V. S. A. Sec 1697(a)(3)		2015	Other - Explain in Comments	801,725	424,700	50	649,100
Education	Teacher Licenses - official copy of license	Teacher Licensing Fund	16 V. S. A. Sec 1697(a)(4)		2015	Other - Explain in Comments	36,360	28,440	10	34,462
Education	Teacher Licenses - issuance of provisional, emergency, or apprenticeship license	Teacher Licensing Fund	16 V. S. A. Sec 1697(a)(6)		2015	Other - Explain in Comments	57,400	73,997	50	2,250
Education	Teacher Licenses - peer review process	Teacher Licensing Fund	16 V. S. A. Sec 1697(a)(7)		2015	Other - Explain in Comments	104,720	105,560	1,200	114,000
Education	Teacher Licenses - authority to recommend licensure for ROPA	ROPA Program Fund	16 V. S. A. Sec 1694(2)(A)(i)		2015	Other - Explain in Comments			1,000	15,000
Education	Teacher Licenses - new program initiation for ROPA	ROPA Program Fund	16 V. S. A. Sec 1694(2)(A)(ii)		2015	Other - Explain in Comments	2,000	2,000	2,000	2,000
Education	Teacher Licenses - program review for ROPA	ROPA Program Fund	16 V. S. A. Sec 1694(2)(A)(iii)		2015	Other - Explain in Comments	1,500	1,500	25	11,000
Education	Teacher Licenses - two-year report for ROPA	ROPA Program Fund	16 V. S. A. Sec 1694(2)(A)(iv)		2015	Other - Explain in Comments	1,000	1,500	500	1,000
Education	Teacher Licenses - review team visit from ROPA	ROPA Program Fund	16 V. S. A. Sec 1694(2)(A)(v)		2015	Other - Explain in Comments	9,150	10,150	1,500	1,500
Education	Fingerprint Fees	PS-Fingerprint Fees	16 V. S. A. Sec 257		2014	Other - Explain in Comments	30,422	23,956	13	36,451
Education	Conference Fees	Conference Fees & Donations	32 V.S.A. Sec 603(3)		2007	Usage Based	-	-	Varies	-
Education	Post Secondary Certification - application for approval to offer credit-bearing courses	Post Secondary Certification	16 V. S. A. Sec 177(a)(1)		2013	Usage Based	3,500	1,000	4,000	-
Education	Post Secondary Certification - application for degree-granting authority	Post Secondary Certification	16 V. S. A. Sec 177(a)(2)		2013	Usage Based	-	-	5,000	-
Education	Post Secondary Certification - combined fee if application for courses and degrees sought together	Post Secondary Certification	16 V. S. A. Sec 177(a)(3)		2013	Usage Based	-	-	7,500	7,500
Education	Post Secondary Certification - initial registration of new degree	Post Secondary Certification	16 V. S. A. Sec 177(b)		2013	Usage Based	-	-	1,000	-
Education	Post Secondary Certification - initial registration of postsecondary school	Post Secondary Certification	16 V. S. A. Sec 177(c)(2)		2013	Usage Based	-	-	1,000	1,000
Education	Post Secondary Certification annual registration renewal of postsecondary school	Post Secondary Certification	16 V. S. A. Sec 177(c)(3)		2013	License/Registration - Annual	-	-	500	1,500
TOTAL AOE							1,720,511	1,765,073		1,534,474
AOT/DMV	Motor Fuel	Transp Fund - Nondedicated	23 VSA 3106	N/A		Every 3 years	30,843,874	32,927,534	0.3636	31,885,704
AOT/DMV	Motor Fuel	F&W Fund Nondedicated	23 VSA 3106	N/A		Every 3 years	774,835	827,179	16%	801,007
AOT/DMV	Motor Fuel	DUI Enforcement Special Fund	23 VSA 3106	N/A		Every 3 years	1,033,113	1,102,905	2%	1,068,009
AOT/DMV	Motor Fuel	Natural Resources Mgmt Fund	23 VSA 3106	N/A		Every 3 years	244,685	261,215	24% of 3/8 of 1	252,950
AOT/DMV	Failure to File Tax Payment - Gasoline	Transp Fund - Nondedicated	23 VSA 3109(a)	N/A	1985	Every 3 years			10	-
AOT/DMV	Motor Fuel - Aviation	Transp Fund - Nondedicated	23 VSA 3106	N/A		Every 3 years	36,413	41,074	0.19	38,744
AOT/DMV	Motor Fuel - Fuel Tax Assessment	Transp Fund - Nondedicated	Act 12 (2013) Sec. 23	N/A		Every 3 years	36,365,114	38,880,694	0.134 or 4%	37,622,904
AOT/DMV	Fuel Tax Assessment - Aviation Gasoline	Transp Fund - Nondedicated	Act 12 (2013) Sec. 23	N/A		Every 3 years	40,276	45,487	0.134 or 4%	42,881
AOT/DMV	Purchase & Use Tax - Maximum (Tfund portion)	Transp Fund - Nondedicated	32 VSA 8903(a)(2)	N/A	2016	Every 3 years	87,836,944	89,107,189	6% or 2075 max	88,472,067
AOT/DMV	Purchase & Use Tax - Maximum (Ed Fund portion)	Education Fund	16 VSA 4025(a)(5)	N/A	2016	Every 3 years	43,637,546	43,911,137	6% or 2075 max	43,774,341
AOT/DMV	Use Tax - Vehicle Rental (Tfund portion)	Transp Fund - Nondedicated	32 VSA 8903(d)	N/A		Every 3 years	2,098,038	3,564,698	9%	2,831,368
AOT/DMV	Use Tax - Vehicle Rental (Ed Fund portion)	Education Fund	16 VSA 4025(a)(5)	N/A		Every 3 years	1,049,019	1,782,349	9%	1,415,684
AOT/DMV	Diesel Fuel	Transp Fund - Nondedicated	23 VSA 3003(a)	N/A		Every 3 years	16,038,996	16,934,136	0.28	16,486,566
AOT/DMV	Failure to File Tax Payment - Diesel	Transp Fund - Nondedicated	23 VSA 3017(a)	N/A	1981	Every 3 years			10	-
AOT/DMV	Int'l Foreign Trade-Fr Foreign	Transp Fund - Nondedicated	23 VSA 3010	N/A		Every 3 years	1,404,055	787,433	multiple	1,095,744
AOT/DMV	IFTA Single Trip Permit	Transp Fund - Nondedicated	23 VSA 3010	N/A	1997	Every 3 years			15	-
AOT/DMV	Int'l Foreign Trade-In State	Transp Fund - Nondedicated		N/A		Every 3 years	502,206	577,891		540,049
AOT/DMV	Commercial Driver	Transp Fund - Nondedicated	23 VSA 4108	N/A		Every 3 years	412,434	530,677	multiple	471,555
AOT/DMV	CDL Knowledge Test	Transp Fund - Nondedicated	23 VSA 4108(f)	N/A	2016	Every 3 years			32	-
AOT/DMV	CDL Skill Test	Transp Fund - Nondedicated	23 VSA 4108(f)	N/A	2016	Every 3 years			32	-
AOT/DMV	Endorsement Test	Transp Fund - Nondedicated	23 VSA 4108(f)	N/A	2016	Every 3 years			14	-
AOT/DMV	Skill Test Scheduling Deposit	Transp Fund - Nondedicated	23 VSA 4108(f)	N/A	2016	Every 3 years			24	-

Attachment A – Fee Inventory

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
AOT/DMV	Commercial Driver's License - 4 Year	Transp Fund - Nondedicated	23 VSA §4110(a)(8)(A)	N/A	2016	Every 3 years			90	-
AOT/DMV	Commercial Driver's License - 2 Year	Transp Fund - Nondedicated	23 VSA §4110(a)(8)(A)	N/A	2016	Every 3 years			60	-
AOT/DMV	CDL Learner Permit	Transp Fund - Nondedicated	23 VSA 4110(a)(8)(B)	N/A	2016	Every 3 years			15	-
AOT/DMV	Commercial Driver's License - Duplicate	Transp Fund - Nondedicated	23 VSA 4110(b)	N/A	2016	Every 3 years			15	-
AOT/DMV	Oversize Permits	Transp Fund - Nondedicated	23 VSA 1392	N/A		Every 3 years	3,966,087	3,908,215	multiple	3,937,151
AOT/DMV	Special Excess Weight Permit - 90,000 lb. permit	Transp Fund - Nondedicated	23 VSA 1392(13)	N/A	2016	Every 3 years			415	-
AOT/DMV	Special Excess Weight Permit - 60,000 lb. permit	Transp Fund - Nondedicated	23 VSA 1392(14)(A)	N/A	2016	Every 3 years			156	-
AOT/DMV	Special Excess Weight Permit - 69,000 lb. permit	Transp Fund - Nondedicated	23 VSA 1392(14)(B)	N/A	2016	Every 3 years			352	-
AOT/DMV	Special Excess Weight Permit - 72,000 lb. permit	Transp Fund - Nondedicated	23 VSA 1392 (14)(C)	N/A	2016	Every 3 years			15	-
AOT/DMV	Special Excess Weight Permit - 76,000 lb. permit	Transp Fund - Nondedicated	23 VSA 1392 (14)(D)	N/A	2016	Every 3 years			15	-
AOT/DMV	Special Excess Weight Permit - 90,000 lb. permit if registered at 90,000 lbs for Milk	Transp Fund - Nondedicated	23 VSA 1392(16)(C)	N/A	2016	Every 3 years			10	-
AOT/DMV	Special Excess Weight Permit - 90,000 lb. milk	Transp Fund - Nondedicated	23 VSA 1392(16)(C)	N/A	2016	Every 3 years			382	-
AOT/DMV	Special Excess Weight Permit - 90,000 lbs permit	Transp Fund - Nondedicated	23 VSA 1392(17)(F)	N/A	2016	Every 3 years			415	-
AOT/DMV	Special Excess Weight Permit - 99,000 lbs permit	Transp Fund - Nondedicated	23 VSA 1392(17)(F)	N/A	2016	Every 3 years			560	-
AOT/DMV	Special Excess Weight Permit - Additional, lower weight	Transp Fund - Nondedicated	23 VSA 1392(19)(A)	N/A	2003	Every 3 years			10	-
AOT/DMV	Single Trip Permits	Transp Fund - Nondedicated	23 VSA 1402(a)	N/A	2016	Every 3 years			40	-
AOT/DMV	Blanket Oversize Permits	Transp Fund - Nondedicated	23 VSA 1402(a)	N/A	2016	Every 3 years			112	-
AOT/DMV	Blanket Oversize Permits - Additional Unit	Transp Fund - Nondedicated	23 VSA 1402(a)	N/A	2016	Every 3 years			6	-
AOT/DMV	Fleet Oversize Permit	Transp Fund - Nondedicated	23 VSA 1402(a)	N/A	2016	Every 3 years			112	-
AOT/DMV	Fleet Oversize Permit - Additional Unit	Transp Fund - Nondedicated	23 VSA 1402(a)	N/A	2016	Every 3 years			6	-
AOT/DMV	Excess Length - Trailer >75Ft	Transp Fund - Nondedicated	23 VSA 1402(b)(1)	N/A	2016	Every 3 years			28	-
AOT/DMV	Registrations	Transp Fund - Nondedicated	23 VSA	N/A		Every 3 years	62,340,361	61,638,884	multiple	61,989,622
AOT/DMV	Vanity/Special Plates	Transp Fund - Nondedicated	23 VSA 304(b)(1)	N/A	2016	Every 3 years			48	-
AOT/DMV	VT National Guard Retired Plate	Transp Fund - Nondedicated	23 VSA 304(b)(2)(D)	N/A	1999	Every 3 years			10	-
AOT/DMV	Replacement Plates - Set	Transp Fund - Nondedicated	23 VSA 304(f)	N/A	2016	Every 3 years			24	-
AOT/DMV	Duplicate Registration - Motor Vehicle	Transp Fund - Nondedicated	23 VSA 307(b)23 VSA 307©	N/A	2016	Every 3 years			16	-
AOT/DMV	Corrected Registration - Motor Vehicle	Transp Fund - Nondedicated	23 VSA 307(c)	N/A	2016	Every 3 years			16	-
AOT/DMV	Reinstatement Fee - Registration	Transp Fund - Nondedicated	23 VSA 308(c)	N/A	2016	Every 3 years			80	-
AOT/DMV	Nonregisterable Motor Vehicle	Transp Fund - Nondedicated	23 VSA 311	N/A	1989	Every 3 years			2	-
AOT/DMV	Transfer Registration - Motor Vehicle	Transp Fund - Nondedicated	23 VSA 323	N/A	2016	Every 3 years			25	-
AOT/DMV	Pleasure Car - One Year (Includes electric-powered)	Transp Fund - Nondedicated	23 VSA 361	N/A	2016	Every 3 years			74	-
AOT/DMV	Pleasure Car - Two Year (Includes electric-powered)	Transp Fund - Nondedicated	23 VSA 361	N/A	2016	Every 3 years			136	-
AOT/DMV	Motor Bus	Transp Fund - Nondedicated	23 VSA 362	N/A	2016	Every 3 years			\$2/100lbs vehicle	-
AOT/DMV	Motor-Driven Cycle	Transp Fund - Nondedicated	23 VSA 364a(a)	N/A	2016	Every 3 years			28	-
AOT/DMV	All-Surface Vehicle	Transp Fund - Nondedicated	23 VSA 364b(a)	N/A	2016	Every 3 years			26	-
AOT/DMV	Truck Fees - Aggregate	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years			206.8	-
AOT/DMV	Truck Additional Fee - 26,000-39,999lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years				-
AOT/DMV	Truck Additional Fee - 40,000-59,999lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years			248.48	-
AOT/DMV	Truck Additional Fee - 60,000+lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years			390.48	-
AOT/DMV	Truck Fee - 6,001-8,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years			15.2	-
AOT/DMV	Truck Fee - 8,001-12,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years			17.39	-
AOT/DMV	Truck Fee - 12,001-16,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years				-
AOT/DMV	Truck Fee - 16,001-20,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years			20.5	-
AOT/DMV	Truck Fee - 20,001-30,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years			21.46	-
AOT/DMV	Truck Fee - 30,001-40,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years			21.92	-
AOT/DMV	Truck Fee - 40,001-50,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years			22.45	-
AOT/DMV	Truck Fee - 50,001-60,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years			22.65	-
AOT/DMV	Truck Fee - 60,001-70,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years			23.42	-
AOT/DMV	Truck Fee - 70,001-80,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years			24.21	-
AOT/DMV	Truck Fee - 80,001-90,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years			24.99	-
AOT/DMV	Special Purpose Truck - Category 1	Transp Fund - Nondedicated	23 VSA 367(b)	N/A	2016	Every 3 years			178	-
AOT/DMV	Special Purpose Truck - Category 2	Transp Fund - Nondedicated	23 VSA 367(b)	N/A	2016	Every 3 years			415	-
AOT/DMV	Agriculture - 17,999 lbs or less	Transp Fund - Nondedicated	23 VSA 367(f)(1)	N/A	1989	Every 3 years			40	-
AOT/DMV	Agriculture - 18,000 - 26,000 lbs	Transp Fund - Nondedicated	23 VSA 367(f)(1)	N/A	1989	Every 3 years			61	-
AOT/DMV	Agriculture - 26,001 - 34,999 lbs	Transp Fund - Nondedicated	23 VSA 367(f)(1)	N/A	1989	Every 3 years			61	-
AOT/DMV	Agriculture - 35,000 - 55,00 lbs	Transp Fund - Nondedicated	23 VSA 367(f)(1)	N/A	1989	Every 3 years			115	-
AOT/DMV	Agriculture - 55,001 - 80,000 lbs	Transp Fund - Nondedicated	23 VSA 367(f)(1)	N/A	1989	Every 3 years			182.5	-
AOT/DMV	Trailer Registration - 1 Year (1,499 lbs or less)	Transp Fund - Nondedicated	23 VSA 371(a)(1)(A)	N/A	2016	Every 3 years			27	-
AOT/DMV	Trailer Registration - 2 Year (1,499 lbs or less)	Transp Fund - Nondedicated	23 VSA 371(a)(1)(A)	N/A	2016	Every 3 years			51	-
AOT/DMV	Trailer Registration - 1 Year (1,500 lbs or more)	Transp Fund - Nondedicated	23 VSA 371(a)(1)(B) 23 VSA 371(a)(1)	N/A	2016	Every 3 years			52	-
AOT/DMV	Trailer Registration - 2 Year (1,500 lbs or more)	Transp Fund - Nondedicated	23 VSA 371(a)(1)(B) 23 VSA 371(a)(1)	N/A	2016	Every 3 years			102	-
AOT/DMV	Contractor Trailer - 1 Year	Transp Fund - Nondedicated	23 VSA 371(a)(2)	N/A	2016	Every 3 years			197	-
AOT/DMV	Contractor Trailer - 2 Year	Transp Fund - Nondedicated	23 VSA 371(a)(2)	N/A	2016	Every 3 years			394	-
AOT/DMV	Motor Bus Fee - per 100lbs Passenger Carrying Capacity	Transp Fund - Nondedicated	23 VSA 372	N/A	2016	Every 3 years			2	-
AOT/DMV	Local Transit	Transp Fund - Nondedicated	23 VSA 372a(a)	N/A	2016	Every 3 years			62	-
AOT/DMV	Antique/Exhibition Motor Vehicle	Transp Fund - Nondedicated	23 VSA 373(a)	N/A	2016	Every 3 years			21	-

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Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
AOT/DMV	Jitney - 7 passengers or less	Transp Fund - Nondedicated	23 VSA 374	N/A	2016	Every 3 years			74	-
AOT/DMV	Jitney - 8 - 20 passengers	Transp Fund - Nondedicated	23 VSA 374	N/A	2016	Every 3 years			\$2/100lbs vehicle	-
AOT/DMV	Jitney - more than 20 passengers	Transp Fund - Nondedicated	23 VSA 374	N/A	2016	Every 3 years			\$2/100lbs vehicle	-
AOT/DMV	Municipal	Transp Fund - Nondedicated	23 VSA 376(b)	N/A	2016	Every 3 years			12	-
AOT/DMV	Volunteer	Transp Fund - Nondedicated	23 VSA 376(c)	N/A	2016	Every 3 years			12	-
AOT/DMV	Replacement Plates for State/Municipal/Fire Department & Rescue Organizations	Transp Fund - Nondedicated	23 VSA 376(f)	N/A	2016	Every 3 years			9	-
AOT/DMV	Federal Government Program	Transp Fund - Nondedicated	23 VSA 376(g)(1)	N/A	1989	Every 3 years			14	-
AOT/DMV	Diesel Powered Pleasure Car - 1 Year	Transp Fund - Nondedicated	23 VSA 382	N/A	2016	Every 3 years			74	-
AOT/DMV	Diesel Powered Pleasure Car - 2 Year	Transp Fund - Nondedicated	23 VSA 382	N/A	2016	Every 3 years			136	-
AOT/DMV	New/Used Car Dealer License	Transp Fund - Nondedicated	23 VSA 453(a)(1)	N/A	2016	Every 3 years			503	-
AOT/DMV	Additional Plates - Motor Vehicle Dealer	Transp Fund - Nondedicated	23 VSA 453(a)(2)	N/A	2016	Every 3 years			55	-
AOT/DMV	Farm Equipment Dealer License	Transp Fund - Nondedicated	23 VSA 453(b)	N/A	2016	Every 3 years			78	-
AOT/DMV	Farm Equipment Dealer - Additional Plates	Transp Fund - Nondedicated	23 VSA 453(b)	N/A	1989	Every 3 years			12	-
AOT/DMV	Highway Building Equipment Dealer License	Transp Fund - Nondedicated	23 VSA 453(c)	N/A	2016	Every 3 years			123	-
AOT/DMV	Highway Building Equipment Dealer - Additional Plates	Transp Fund - Nondedicated	23 VSA 453(c)	N/A	2001	Every 3 years			30	-
AOT/DMV	Motorcycle Dealer License	Transp Fund - Nondedicated	23 VSA 453(d)	N/A	2015	Every 3 years			62	-
AOT/DMV	Motorcycle Dealer - Additional Plates	Transp Fund - Nondedicated	23 VSA 453(d)	N/A	2001	Every 3 years			10	-
AOT/DMV	Motorcycle Registration	Transp Fund - Nondedicated	23 VSA 364	N/A	2016	Every 3 years			46	-
AOT/DMV	Trailer Dealer License	Transp Fund - Nondedicated	23 VSA 453(e)	N/A	2016	Every 3 years			123	-
AOT/DMV	Trailer Dealer - Additional Plates	Transp Fund - Nondedicated	23 VSA 453(e)	N/A	2001	Every 3 years			10	-
AOT/DMV	Temporary Registration Plates - Sold to Motor Vehicle Dealer	Transp Fund - Nondedicated	23 VSA 457	N/A	2016	Every 3 years			5	-
AOT/DMV	Dealer Registration Reinstatement Fee	Transp Fund - Nondedicated	23 VSA 462(b)	N/A	1997	Every 3 years			30	-
AOT/DMV	In transit Plate	Transp Fund - Nondedicated	23 VSA 463	N/A	2016	Every 3 years			6	-
AOT/DMV	Motor Vehicle Warranty Fee	Transp Fund - Nondedicated	23 VSA 476	N/A	2016	Every 3 years			6	-
AOT/DMV	Transporter Registration	Transp Fund - Nondedicated	23 VSA 494	N/A	2016	Every 3 years			123	-
AOT/DMV	Replacement Plates	Transp Fund - Nondedicated	23 VSA 514	N/A	2016	Every 3 years			12	-
AOT/DMV	Interstate In-Transit Plate	Transp Fund - Nondedicated	23 VSA 516	N/A	2016	Every 3 years			6	-
AOT/DMV	Intrastate In-Transit Plate	Transp Fund - Nondedicated	23 VSA 517	N/A	2016	Every 3 years			6	-
AOT/DMV	Licenses	Transp Fund - Nondedicated	23 VSA			Every 3 years	14,055,005	13,278,985	multiple	13,666,995
AOT/DMV	Enhanced Driver's License	Transp Fund - Nondedicated	23 VSA 7(d)	N/A	2016	Every 3 years			30	-
AOT/DMV	Operator's License - 4 Year	Transp Fund - Nondedicated	23 VSA 608(a)	N/A	2016	Every 3 years			51	-
AOT/DMV	Operator's License - 2 Year	Transp Fund - Nondedicated	23 VSA 608(a)	N/A	2016	Every 3 years			32	-
AOT/DMV	Junior Operator's License	Transp Fund - Nondedicated	23 VSA 608(a)	N/A	2016	Every 3 years			32	-
AOT/DMV	Replacement License	Transp Fund - Nondedicated	23 VSA 613	N/A	2016	Every 3 years			20	-
AOT/DMV	Motorcycle Learner's Permit - New/Renew	Transp Fund - Nondedicated	23 VSA 617(b)(1) 23 VSA 617(b)(3)	N/A	2016	Every 3 years			20	-
AOT/DMV	Motorcycle Learner's Permit Test	Transp Fund - Nondedicated	23 VSA 617(b)(2)	N/A	2016	Every 3 years			20	-
AOT/DMV	Motorcycle Learner's Permit - Renewal	Transp Fund - Nondedicated	23 VSA 617(b)(3)	N/A	2016	Every 3 years			20	-
AOT/DMV	Learner's Permit - New, Renewal, Duplicate	Transp Fund - Nondedicated	23 VSA 617(d)	N/A	2016	Every 3 years			20	-
AOT/DMV	Motorcycle Permit (Duplicate)	Transp Fund - Nondedicated	23 VSA 617(d)	N/A	2016	Every 3 years			20	-
AOT/DMV	Learner Permit Test (Non-CDL)	Transp Fund - Nondedicated	23 VSA 634(a)	N/A	2016	Every 3 years			32	-
AOT/DMV	Road Test (Non-CDL)	Transp Fund - Nondedicated	23 VSA 634(a)	N/A	2016	Every 3 years			19	-
AOT/DMV	Skill Test Deposit (Non-CDL)	Transp Fund - Nondedicated	23 VSA 634(b)	N/A	2016	Every 3 years			24	-
AOT/DMV	Reinstatement Fee - License/Privilege to Operate	Transp Fund - Nondedicated	23 VSA 675(a)	N/A	2016	Every 3 years			80	-
AOT/DMV	Driver School Training Application (initial)	Transp Fund - Nondedicated	23 VSA 702	N/A	2016	Every 3 years			150	-
AOT/DMV	Driver School Training License	Transp Fund - Nondedicated	23 VSA 702	N/A	2016	Every 3 years			225	-
AOT/DMV	Driver Training Instructor Application (initial)	Transp Fund - Nondedicated	23 VSA 702	N/A	2016	Every 3 years			105	-
AOT/DMV	Driver Training Instructor License	Transp Fund - Nondedicated	23 VSA 702	N/A	2016	Every 3 years			75	-
AOT/DMV	Duplicate Driver Training License	Transp Fund - Nondedicated	23 VSA 703	N/A	2016	Every 3 years			8	-
AOT/DMV	Total Abstinence Application	Transp Fund - Nondedicated	23 VSA 1209a(b)(1)(B)	N/A	2009	Every 3 years			500	-
AOT/DMV	IID Restricted Driver License - Application Fee	Transp Fund - Nondedicated	23 VSA 1213(a)(1)(A)	N/A	2011	Every 3 years			125	-
AOT/DMV	IID Restricted Driver License - Renewal	Transp Fund - Nondedicated	23 VSA 1213(a)(2)	N/A	2011	Every 3 years			125	-
AOT/DMV	Government official photo identification card	Transp Fund - Nondedicated	23 VSA 114(a)(16)	N/A	2016	Every 3 years			6	-
AOT/DMV	Nondriver ID - New	Transp Fund - Nondedicated	23 VSA 115(a)	N/A	2016	Every 3 years			24	-
AOT/DMV	Nondriver ID - Renewal	Transp Fund - Nondedicated	23 VSA 115(b)	N/A	2016	Every 3 years			24	-
AOT/DMV	Nondriver ID - Replacement	Transp Fund - Nondedicated	23 VSA 115(c)	N/A	2016	Every 3 years			20	-
AOT/DMV	Nondriver ID - New/Renew - SSI/SSDI	Transp Fund - Nondedicated	23 VSA 115(j)(1) 23 VSA 115(j)(2)	N/A	1989	Every 3 years			10	-
AOT/DMV	Nondriver ID - Renewal - SSI/SSDI	Transp Fund - Nondedicated	23 VSA 115(j)(2)	N/A	1989	Every 3 years			10	-
AOT/DMV	Nondriver ID - Replacement - SSI/SSDI	Transp Fund - Nondedicated	23 VSA 115(j)(3)	N/A	1989	Every 3 years			5	-
AOT/DMV	DMV Mics Fees	Transp Fund - Nondedicated	23 VSA 114	N/A	2016	Every 3 years	95,167	107,219	multiple	101,193
AOT/DMV	Listing of 1-4 Registrations	Transp Fund - Nondedicated	23 VSA 114(a)(1)	N/A	2016	Every 3 years			8	-
AOT/DMV	Certified copy of registration application	Transp Fund - Nondedicated	23 VSA 114(a)(2)	N/A	2016	Every 3 years			8	-
AOT/DMV	Sample Document	Transp Fund - Nondedicated	23 VSA 114(a)(3)	N/A	2016	Every 3 years			18	-
AOT/DMV	Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page	Transp Fund - Nondedicated	23 VSA 114(a)(4)	N/A	2016	Every 3 years			8	-
AOT/DMV	Certified copy individual accident report	Transp Fund - Nondedicated	23 VSA 114(a)(7)	N/A	2016	Every 3 years			12	-

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AOT/DMV	Periodic inspection sticker record	Transp Fund - Nondedicated	23 VSA 114(a)(6)	N/A	2016	Every 3 years			8	-
AOT/DMV	Certified copy police accident report	Transp Fund - Nondedicated	23 VSA 114(a)(8)	N/A	2016	Every 3 years			18	-
AOT/DMV	Certified copy suspension notice	Transp Fund - Nondedicated	23 VSA 114(a)(9)	N/A	2016	Every 3 years			8	-
AOT/DMV	Certified copy mail receipt	Transp Fund - Nondedicated	23 VSA 114(a)(10)	N/A	2016	Every 3 years			8	-
AOT/DMV	Certified copy proof of mailing	Transp Fund - Nondedicated	23 VSA 114(a)(11)	N/A	2016	Every 3 years			8	-
AOT/DMV	Certified copy reinstatement notice	Transp Fund - Nondedicated	23 VSA 114(a)(12)	N/A	2016	Every 3 years			8	-
AOT/DMV	Certified copy operator's license application	Transp Fund - Nondedicated	23 VSA 114(a)(13)	N/A	2016	Every 3 years			8	-
AOT/DMV	Certified copy three-year operating record	Transp Fund - Nondedicated	23 VSA 114(a)(14)	N/A	2016	Every 3 years			14	-
AOT/DMV	Listing of operator's licenses of 1 through 4	Transp Fund - Nondedicated	23 VSA 114(a)(17)	N/A	2016	Every 3 years			8	-
AOT/DMV	Statistics and research - per hour	Transp Fund - Nondedicated	23 VSA 114(a)(18)	N/A	2016	Every 3 years			42	-
AOT/DMV	Insurance information on accident	Transp Fund - Nondedicated	23 VSA 114(a)(19)	N/A	2016	Every 3 years			8	-
AOT/DMV	Certified copy complete operating record	Transp Fund - Nondedicated	23 VSA 114(a)(20)	N/A	2016	Every 3 years			20	-
AOT/DMV	Records not otherwise specified - per page	Transp Fund - Nondedicated	23 VSA 114(a)(21)	N/A	2016	Every 3 years			8	-
AOT/DMV	List of title records and related data elements excluding any personally identifiable information - initial computer programming per hour, minimum \$500	Transp Fund - Nondedicated	23 VSA 114(a)(22)	N/A	2016	Every 3 years			100	-
AOT/DMV	List of title records and related data elements excluding any personally identifiable information - record set on electronic media	Transp Fund - Nondedicated	23 VSA 114(a)(23)	N/A	2016	Every 3 years			119	-
AOT/DMV	Fuel User	Transp Fund - Nondedicated	23 VSA 415/3007	N/A	1993	Every 3 years	80,713	80,370	multiple	80,541
AOT/DMV	Nondiesel Fuel User Fee	Transp Fund - Nondedicated	23 VSA 415	N/A	1993	Every 3 years			6.5	-
AOT/DMV	Diesel Fuel User	Transp Fund - Nondedicated	23 VSA 3007(a)	N/A	1993	Every 3 years			6.5	-
AOT/DMV	Inspection Sticker Fees	Transp Fund - Nondedicated	23 VSA 1230	N/A	2016	Every 3 years	3,301,649	2,536,806	6	1,105,308
AOT/DMV	All Terrain Vehicle Reg	All Terrain Vehicles	23 VSA 3503	N/A	2016	Every 3 years	61,092	85,748	multiple	73,420
AOT/DMV	All Terrain Vehicle Reg	All Terrain Vehicles	23 VSA 3503	N/A	2016	Every 3 years	549,829	771,736	multiple	660,782
AOT/DMV	ATV Registration - Transfer	All Terrain Vehicles	23 VSA 3503	N/A	2016	Every 3 years			12	-
AOT/DMV	ATV Registration - Transfer	All Terrain Vehicles	23 VSA 3503	N/A	2016	Every 3 years			12	-
AOT/DMV	ATV Registration	All Terrain Vehicles	23 VSA 3504(a)	N/A	2018	Every 3 years			35	-
AOT/DMV	ATV Registration	All Terrain Vehicles	23 VSA 3504(a)	N/A	2018	Every 3 years			35	-
AOT/DMV	Duplicate Registration - ATV	All Terrain Vehicles	23 VSA 3504(a)	N/A	2016	Every 3 years			6	-
AOT/DMV	Duplicate Registration - ATV	All Terrain Vehicles	23 VSA 3504(a)	N/A	2016	Every 3 years			6	-
AOT/DMV	ATV Dealer License	All Terrain Vehicles	23 VSA 3504(b)	N/A	2016	Every 3 years			62	-
AOT/DMV	Additional Plates - ATV Dealer	All Terrain Vehicles	23 VSA 3504(b)	N/A	2016	Every 3 years			6	-
AOT/DMV	ATV Registration - Temporary	All Terrain Vehicles	23 VSA 3504(b)	N/A	2016	Every 3 years			5	-
AOT/DMV	IRP In State	Transp Fund - Nondedicated	23 VSA 3700	N/A	2016	Every 3 years	5,115,914	4,793,108		4,954,511
AOT/DMV	IRP From Foreign	Transp Fund - Nondedicated	23 VSA 3701	N/A	2016	Every 3 years	5,769,600	5,852,266	multiple	5,810,933
AOT/DMV	IRP payments from other entities	Transp Fund - Nondedicated	23 VSA 3701	N/A	2016	Every 3 years			1	-
AOT/DMV	IRP Single Trip Permit	Transp Fund - Nondedicated	23 VSA 3702	N/A	1987	Every 3 years			15	-
AOT/DMV	IRP Temporary Registration	Transp Fund - Nondedicated	23 VSA 3703	N/A	1987	Every 3 years			15	-
AOT/DMV	IRP Empty Weight Permit	Transp Fund - Nondedicated	23 VSA 3704	N/A	1987	Every 3 years			20	-
AOT/DMV	Snowmobile Registrations	Snowmobile Trails	23 VSA 3203 and 23 VSA 3214	N/A	2016	Every 3 years	553,375	550,836	multiple	552,106
AOT/DMV	Snowmobile Registration - Transfer	Snowmobile Trails	23 VSA 3203 and 23 VSA 3214	N/A	2016	Every 3 years			3	-
AOT/DMV	Snowmobile Registrations - Resident	Snowmobile Trails	23 VSA 3204(a) and 23 VSA 3214	N/A	2016	Every 3 years			28	-
AOT/DMV	Snowmobile Registrations - Nonresident	Snowmobile Trails	23 VSA 3204(a) and 23 VSA 3214	N/A	2016	Every 3 years			36	-
AOT/DMV	Snowmobile Registration - Duplicate	Snowmobile Trails	23 VSA 3204(a) and 23 VSA 3214	N/A	2016	Every 3 years			6	-
AOT/DMV	Snowmobile Dealer License	Snowmobile Trails	23 VSA 3204(b)(2) and 23 VSA 3214	N/A	2016	Every 3 years			55	-
AOT/DMV	Additional Plates - Snowmobile Dealer	Snowmobile Trails	23 VSA 3204(b)(2) and 23 VSA 3214	N/A	2016	Every 3 years			6	-
AOT/DMV	Snowmobile Registration - Temporary	Snowmobile Trails	23 VSA 3204(b)(2) and 23 VSA 3214	N/A	2016	Every 3 years			3	-
AOT/DMV	Snowmobile - Antique	Snowmobile Trails	23 VSA 3204(a) and 23 VSA 3214	N/A	2016	Every 3 years			50	-
AOT/DMV	Motorboat Registrations	Motorboat Registration Fund	23 VSA 3305	N/A	2016	Every 3 years	1,241,504	1,296,291	multiple	1,268,898
AOT/DMV	Motorboat Class A - 1 Year	Motorboat Registration Fund	23 VSA 3305(b)	N/A	2016	Every 3 years			31	-
AOT/DMV	Motorboat Class A - 2 Year	Motorboat Registration Fund	23 VSA 3305(b)	N/A	2016	Every 3 years			57	-
AOT/DMV	Motorboat Class I - 1 Year	Motorboat Registration Fund	23 VSA 3305(b)	N/A	2016	Every 3 years			49	-
AOT/DMV	Motorboat Class I - 2 Year	Motorboat Registration Fund	23 VSA 3305(b)	N/A	2016	Every 3 years			93	-
AOT/DMV	Motorboat Class II - 1 Year	Motorboat Registration Fund	23 VSA 3305(b)	N/A	2016	Every 3 years			80	-
AOT/DMV	Motorboat Class II - 2 Year	Motorboat Registration Fund	23 VSA 3305(b)	N/A	2016	Every 3 years			155	-
AOT/DMV	Motorboat Class III - 1 Year	Motorboat Registration Fund	23 VSA 3305(b)	N/A	2016	Every 3 years			153	-
AOT/DMV	Motorboat Class III - 2 Year	Motorboat Registration Fund	23 VSA 3305(b)	N/A	2016	Every 3 years			303	-
AOT/DMV	Duplicate Registration - Motorboat	Motorboat Registration Fund	23 VSA 3305(b)	N/A	2016	Every 3 years			3	-
AOT/DMV	Motorboat Dealer License	Motorboat Registration Fund	23 VSA 3305(c)(3)(A)	N/A	2016	Every 3 years			42	-
AOT/DMV	Additional Plates - Motorboat Dealer	Motorboat Registration Fund	23 VSA 3305(c)(3)(B)	N/A	2016	Every 3 years			12	-
AOT/DMV	Motorboat/Vessel Transfer	Motorboat Registration Fund	23 VSA 3305(d)(2)	N/A	2016	Every 3 years			6	-
AOT/DMV	Temporary Registration - Motorboat	Motorboat Registration Fund	23 VSA 3305(j)	N/A	2016	Every 3 years			6	-
AOT/DMV	Vessel Validation - Less than 16ft	Motorboat Registration Fund	23 VSA 3307a(b)(2)	N/A	2016	Every 3 years			31	-
AOT/DMV	Vessel Validation - 16-26ft	Motorboat Registration Fund	23 VSA 3307a(b)(2)	N/A	2016	Every 3 years			49	-
AOT/DMV	Vessel Validation 26-40ft	Motorboat Registration Fund	23 VSA 3307a(b)(2)	N/A	2016	Every 3 years			80	-
AOT/DMV	Vessel Validation 40ft and more	Motorboat Registration Fund	23 VSA 3307a(b)(2)	N/A	2016	Every 3 years			153	-
AOT/DMV	Title Certificate	Transp Fund - Nondedicated	23 VSA 2002	N/A	2016	Every 3 years	6,023,461	5,434,812	multiple	5,729,136

Attachment A – Fee Inventory

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
AOT/DMV	Title - Motor Vehicle (including exempt)	Transp Fund - Nondedicated	23 VSA 2002(a)(1) 23 VSA 2002(a)(3)	N/A	2016	Every 3 years			35	-
AOT/DMV	Security Interest - Motor Vehicle	Transp Fund - Nondedicated	23 VSA 2002(a)(2)	N/A	2016	Every 3 years			11	-
AOT/DMV	Title - Transfer	Transp Fund - Nondedicated	23 VSA 2002(a)(3)	N/A	2016	Every 3 years			35	-
AOT/DMV	Security Interest - Motor Vehicle	Transp Fund - Nondedicated	23 VSA 2002(a)(4)	N/A	2016	Every 3 years			11	-
AOT/DMV	Title - Duplicate	Transp Fund - Nondedicated	23 VSA 2002(a)(5)	N/A	2016	Every 3 years			35	-
AOT/DMV	Title - Surrender of Distinctive	Transp Fund - Nondedicated	23 VSA 2002(a)(6)	N/A	2016	Every 3 years			35	-
AOT/DMV	Title - Notice of Security Interest	Transp Fund - Nondedicated	23 VSA 2002(a)(7)	N/A	2016	Every 3 years			11	-
AOT/DMV	Title Search	Transp Fund - Nondedicated	23 VSA 2002(a)(8)	N/A	2016	Every 3 years			22	-
AOT/DMV	Title - Filing of Security Interest	Transp Fund - Nondedicated	23 VSA 2002(a)(9)	N/A	2016	Every 3 years			11	-
AOT/DMV	Title - Release of Security Interest	Transp Fund - Nondedicated	23 VSA 2002(a)(10)	N/A	2016	Every 3 years			35	-
AOT/DMV	Title - Corrected	Transp Fund - Nondedicated	23 VSA 2002(a)(12)	N/A	2016	Every 3 years			35	-
AOT/DMV	Title - VIN Assignment	Transp Fund - Nondedicated	23 VSA 2003(b)(3)	N/A	2016	Every 3 years			5	-
AOT/DMV	Title - Motorboat/Snowmobile/ATV - New	Transp Fund - Nondedicated	23 VSA 3802(a)(1) 23 VSA 3802(a)(3)	N/A	2016	Every 3 years			22	-
AOT/DMV	Security Interest - Motorboat/Snowmobile/ATV	Transp Fund - Nondedicated	23 VSA 3802(a)(2)	N/A	2016	Every 3 years			11	-
AOT/DMV	Title - Motorboat/Snowmobile/ATV - Transfer	Transp Fund - Nondedicated	23 VSA 3802(a)(3)	N/A	2016	Every 3 years			22	-
AOT/DMV	Security Interest - Motorboat/Snowmobile/ATV	Transp Fund - Nondedicated	23 VSA 3802(a)(4)	N/A	2016	Every 3 years			11	-
AOT/DMV	Title - Motorboat/Snowmobile/ATV - Duplicate	Transp Fund - Nondedicated	23 VSA 3802(a)(5)	N/A	2016	Every 3 years			22	-
AOT/DMV	Title - Motorboat/Snowmobile/ATV - Surrender of Distinctive	Transp Fund - Nondedicated	23 VSA 3802(a)(6)	N/A	2016	Every 3 years			22	-
AOT/DMV	Security Interest - Motorboat/Snowmobile/ATV	Transp Fund - Nondedicated	23 VSA 3802(a)(7)	N/A	2016	Every 3 years			11	-
AOT/DMV	Title Search - Motorboat/Snowmobile/ATV	Transp Fund - Nondedicated	23 VSA 3802(a)(8)	N/A	2016	Every 3 years			22	-
AOT/DMV	Filing of Security Interest - Motorboat/Snowmobile/ATV	Transp Fund - Nondedicated	23 VSA 3802(a)(9)	N/A	2016	Every 3 years			11	-
AOT/DMV	Title - Motorboat/Snowmobile/ATV - Release of Security Interest	Transp Fund - Nondedicated	23 VSA 3802(a)(10)	N/A	2016	Every 3 years			22	-
AOT/DMV	Title - Motorboat/Snowmobile/ATV - Corrected	Transp Fund - Nondedicated	23 VSA 3802(a)(11)	N/A	2016	Every 3 years			22	-
AOT	TB-New Vehicle Dealer Fee	Transp Fund - Nondedicated	9 V.S.A. § 4100c	N/A		Every 3 years	7,560	5,520	60	1,320
AOT	TB-Manufacturers Fee	Transp Fund - Nondedicated	9 V.S.A. § 4100c	N/A		Every 3 years	22,200	24,600	600	7,200
AOT/DMV	IFTA-72 Hour Trip Permit	Transp Fund - Nondedicated	23 VSA 3702	N/A		Every 3 years	10,230	9,570	20	5,200
AOT/DMV	Highway access permit fees	Transp Fund - Nondedicated	19 VSA 1112(b)(2)	N/A	2016	Every 3 years	22,000	17,500	100	5,400
AOT/DMV	Highway access permit fees	Transp Fund - Nondedicated	19 VSA 1112(b)(3)	N/A	2016	Every 3 years	37,250	27,000	250	9,000
AOT/DMV	Highway access permit fees	Transp Fund - Nondedicated	19 VSA 1112(b)(4)	N/A	2016	Every 3 years	2,500	2,500	2500	2,500
AOT/DMV	Highway access permit fees	Transp Fund - Nondedicated	19 VSA 1112(b)(5)	N/A	2016	Every 3 years	9,000	7,500	500	500
AOT/DMV	Motorcycle	Transp Fund - Nondedicated	23 VSA 608	N/A	2016	Every 3 years	869,317	881,499	multiple	875,408
AOT/DMV	Motorcycle Endorsement	Transp Fund - Nondedicated	23 VSA 608(b)	N/A	2016	Every 3 years			3	-
AOT/DMV	Motorcycle Skills Test	Transp Fund - Nondedicated	23 VSA 634(a)	N/A	2016	Every 3 years			19	-
AOT/DMV	Safety/Service Organization	Transp Fund - Nondedicated	23 VSA 304(2)(B)	N/A	2016	Every 3 years	1,836	1,598	17	408
AOT/DMV	Building Bright Futures - New	Transp Fund - Nondedicated	23 VSA 304(c)	N/A	2016	Every 3 years	299	369	29% of 24.00	334
AOT/DMV	Building Bright Futures - New	SRS-Build Bright Spaces/Future	23 VSA 304(c)	N/A	2016	Every 3 years	733	903	71% of 24.00	818
AOT/DMV	Building Bright Futures - Renew	Transp Fund - Nondedicated	23 VSA 304(c)	N/A	2016	Every 3 years	2,399	2,243	29% of 24.00	2,321
AOT/DMV	Building Bright Futures - Renew	SRS-Build Bright Spaces/Future	23 VSA 304(c)	N/A	2016	Every 3 years	9,025	8,437	71% of 24.00	8,731
AOT/DMV	Conservation Plates - Renew	Transp Fund - Nondedicated	23 VSA 304b(a)	N/A	2016	Every 3 years	25,117	25,247	26	10,738
AOT/DMV	Conservation Plates - Renew	Nongame Wildlife Fund	23 VSA 304b(a)	N/A	2016	Every 3 years	65,931	66,273	26	10,738
AOT/DMV	Conservation Plates - Renew	Watershed Management Fund	23 VSA 304b(a)	N/A	2016	Every 3 years	65,938	66,266	26	10,738
AOT/DMV	Conservation Plates - New	Transp Fund - Nondedicated	23 VSA 304b(a)	N/A	2016	Every 3 years	14,375	14,304	26	57,798
AOT/DMV	Conservation Plates - New	Nongame Wildlife Fund	23 VSA 304b(a)	N/A	2016	Every 3 years	8,452	8,396	26	57,798
AOT/DMV	Conservation Plates - New	Watershed Management Fund	23 VSA 304b(a)	N/A	2016	Every 3 years	8,445	8,403	26	57,798
TOTAL AOT								297,676,165		293,847,247
ANR Central Office	ANR Review of Section 248 Applications - Electric/Natural Gas facilities	Natural Resources Mgmt	30 VSA Sec 248b30 V.S.A. § 248b (d)(2)	N/A		Usage Based	120,468	124,394	2	120,000
ANR Central Office	ANR Review of Section 248 Applications - Electric/Natural Gas facilities	Natural Resources Mgmt	30 VSA Sec 248b30 V.S.A. § 248b (d)(2)	N/A		Usage Based			3	-
ANR Central Office	ANR Review of Section 248 Applications - Electric/Natural Gas facilities	Natural Resources Mgmt	30 VSA Sec 248b30 V.S.A. § 248b (d)(2)	N/A		Usage Based			4	-
ANR Central Office	ANR Review of Section 248 Applications - Electric/Natural Gas facilities	Natural Resources Mgmt	30 VSA Sec 248b30 V.S.A. § 248b (d)(2)	N/A		Usage Based			5	-
ANR Central Office	ANR Review of Section 248 Applications - Electric/Natural Gas facilities	Natural Resources Mgmt	30 VSA Sec 248b30 V.S.A. § 248b (d)(3)	N/A		Usage Based	7,711	17,774	3	15,000
ANR Central Office	ANR Review of Section 248 Applications - Electric/Natural Gas facilities	Natural Resources Mgmt	30 VSA Sec 248b30 V.S.A. § 248b (d)(4)	N/A		Usage Based	10,000	10,000	2,500	10,000
ANR Central Office	ANR Review of Section 248 Applications - Telecom facilities	Natural Resources Mgmt	30 VSA Sec 248b30 V.S.A. § 248b (e)	N/A		Usage Based	17,041	8,084	3	15,000
ANR Central Office	ANR Review of Act 250 Applications	Act 250 Permit Fund	10 V.S.A. Sec. 6083a (a)(1)	N/A		Usage Based	159,926	243,983	1	200,000
TOTAL ANR-CO							315,146	404,235		360,000
Environmental Conservation	Surface water use fee for authorize withdrawals issued under Section 401, Stream Alteration Permit, or Dam Safety Order	Environmental Permit Fund	3VSA*§*2822*j*2*B*30		2013	Usage Based	80,000	-	20,000	60,000
Environmental Conservation	Administrative Amendment Fee	Environmental Permit Fund	3VSA*§*2822*j*23			Usage Based	240	-	240	1,680
Environmental Conservation	Air Pollution Control Permits - administrative change	Environmental Permit Fund	3VSA*§*2822*j*1*A*ii		2013	Usage Based	150	900	150	750
Environmental Conservation	Air Pollution Control Permits - Ambient Air monitoring	Environmental Permit Fund	3VSA*§*2822*j*1*A*ii*V		2013	Usage Based	-	-	2,000	-
Environmental Conservation	Air Pollution Control Permits - Source Emission Testing	Environmental Permit Fund	3VSA*§*2822*j*1*A*ii*IV		2013	Usage Based	-	-	2,000	-
Environmental Conservation	Administrative Processing Fee - Wastewater General Permi	Environmental Permit Fund	3VSA*§*2822*j*2		2016	Usage Based	1,160	-	240	960
Environmental Conservation	Administrative Processing Fee Municipal/Industrial Appls	Environmental Permit Fund	3VSA*§*2822*j*2		2016	Usage Based	7,440	5,520	240	7,440
Environmental Conservation	Air Pollution Control Permits - engineering review	Environmental Permit Fund	3VSA*§*2822*j*1*A*ii*I		2013	Usage Based	22,000	6,000	2,000	14,000
Environmental Conservation	Air Pollution Control Permits - Base fee Stationary Source	Environmental Permit Fund	3VSA*§*2822*j*1*A*ii*aa		2013	Usage Based	-	-	15,000	-
Environmental Conservation	Air Pollution Control Permits - Base fee non-stationary source	Environmental Permit Fund	3VSA*§*2822*j*1*A*ii*bb		2013	Usage Based	34,000	23,000	2,000	24,000

Attachment A – Fee Inventory

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Environmental Conservation	Air Pollution Control Permits - impact analysis	Environmental Permit Fund	3VSA*\$2822*j*1*A*ii*II		2013	Usage Based	-	-	2,000	-
Environmental Conservation	MSGP Admin Proc fee	Environmental Permit Fund	3VSA*\$2822*j*2		2016	Usage Based	3,600	1,920	240	6,000
Environmental Conservation	GP Class A Admin Proc fee (9010/9015)	Environmental Permit Fund	3VSA*\$2822*j*2		2016	Usage Based	2,640	3,600	240	240
Environmental Conservation	GP Class B Admin Proc fee (9010/9015/MSGP/RDA)	Environmental Permit Fund	3VSA*\$2822*j*2		2016	Usage Based	128,640	128,469	240	174,960
Environmental Conservation	Stormwater Administrative Processing Fee - Class A	Environmental Permit Fund	3VSA*\$2822*j*2		2016	Usage Based	-	-	240	240
Environmental Conservation	Ind pmt Class B Admin Proc fee (INDS, INDO, RDA, MSGP)	Environmental Permit Fund	3VSA*\$2822*j*2		2016	Usage Based	8,880	1,440	240	2,400
Environmental Conservation	Administrative Processing Fee Pretreatment Appls	Environmental Permit Fund	3VSA*\$2822*j*2		2016	Usage Based	1,680	1,440	240	720
Environmental Conservation	Air Pollution Control Permits - Public Comment	Environmental Permit Fund	3VSA*\$2822*j*1*A*ii*VI		2013	Usage Based	-	-	500	-
Environmental Conservation	Registration per lb of emissions - Non-Title V. Not to exceed \$64,000	Environmental Permit Fund	3VSA*\$2822*j*1*B*ii		2013	Usage Based	-	-	0	-
Environmental Conservation	Registration per lb of emissions - Title V. Not to exceed \$64,000	Environmental Permit Fund	3VSA*\$2822*j*1*B*ii		2013	Usage Based	-	-	0	-
Environmental Conservation	Air Pollution Control Permits - Emissions Audits	Environmental Permit Fund	3VSA*\$2822*j*1*A*ii*III		2013	Usage Based	-	-	2,000	2,000
Environmental Conservation	review of stewardship plans. Collection & recycling of product. Battery Stewardship	Environmental Permit Fund	10VSA*\$7594		2013	Usage Based	15,000	15,000	15,000	15,000
Environmental Conservation	Aquatic Nuisance bottom barriers all other waters	Environmental Permit Fund	3VSA*\$2822*j*13*B*ii		2001	Usage Based	-	75	75	150
Environmental Conservation	Wetlands Buffer - General Permit Fee	Environmental Permit Fund	3VSA*\$2822*j*26*B		2013	Usage Based	25,479	108,458	0	15,000
Environmental Conservation	Wetlands Buffer - Individual Permit Fee	Environmental Permit Fund	3VSA*\$2822*j*26*B		2013	Usage Based	246,974	225,646	0	200,000
Environmental Conservation	Wetland permit application for conversion of Class II wetlands to cropland	Environmental Permit Fund	3VSA*\$2822*j*26*C		2001	Usage Based	-	600	200	200
Environmental Conservation	Application for authorization to construct or alter a dam - minimum fee	Environmental Permit Fund	3VSA*\$2822*j*12*A		2016	Usage Based	2,400	9,416	1,000	9,000
Environmental Conservation	Application for authorization to construct or alter a dam - fee above minimum fee	Environmental Permit Fund	3VSA*\$2822*j*12*A		2016	Usage Based	1,000	-	0	3,000
Environmental Conservation	Heating fuel distributor licensing fee is used for cleanup of heating oil releases	Petroleum Cleanup Fund	10VSA*\$1941*b		2013	Usage Based	1,367,322	1,232,564	0	1,380,000
Environmental Conservation	Motor fuel distributor licensing fee is used for cleanup of motor fuel releases	Petroleum Cleanup Fund	10VSA*\$1941*a		2013	Usage Based	3,535,286	3,580,292	0	4,600,000
Environmental Conservation	Dam Registration - High Risk	Environmental Permit Fund	3VSA*\$2822*j*12*B*iii		2016	License/Registration - Annual	16,000	41,200	1,000	41,000
Environmental Conservation	Dam Registration - Low Risk	Environmental Permit Fund	3VSA*\$2822*j*12*B*i		2016	License/Registration - Annual	10,600	58,000	200	52,400
Environmental Conservation	Dam Registration - Moderate Risk	Environmental Permit Fund	3VSA*\$2822*j*12*B*ii		2016	License/Registration - Annual	6,950	38,425	350	38,500
Environmental Conservation	Flood Hazard Area - Individual permit - state facilities	Environmental Permit Fund	3VSA*\$2822*j*11*G		2016	Usage Based	-	-	350	1,050
Environmental Conservation	Flood Hazard Area - Municipal review - not requiring hydraulic or hydrologic modeling	Environmental Permit Fund	3VSA*\$2822*j*11*I		2016	Usage Based	-	-	200	-
Environmental Conservation	Flood Hazard Area - Municipal review - requiring hydraulic or hydrologic modeling	Environmental Permit Fund	3VSA*\$2822*j*11*H		2016	Usage Based	-	-	200	200
Environmental Conservation	Simplification of Hazardous Air Contaminant - Known or suspected to cause cancer	Environmental Permit Fund	3VSA*\$2822*k*2*C		2016	Usage Based	59,688	99,178	1	60,000
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Diesel Generator	Environmental Permit Fund	3VSA*\$2822*k*1*F		2016	Usage Based	5,877	4,522	0	5,000
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - #2 Oil	Environmental Permit Fund	3VSA*\$2822*k*1*C		2016	Usage Based	1,351	1,245	0	1,500
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Gas Turbine using #2	Environmental Permit Fund	3VSA*\$2822*k*1*G		2016	Usage Based	-	-	0	-
Environmental Conservation	Simplification of Hazardous Air Contaminant - Chronic System Toxicity	Environmental Permit Fund	3VSA*\$2822*k*2*B		2016	Usage Based	32,142	24,908	0	35,000
Environmental Conservation	Simplification of Hazardous Air Contaminant - Short term Irritants	Environmental Permit Fund	3VSA*\$2822*k*2*A		2016	Usage Based	654	395	0	500
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Propane	Environmental Permit Fund	3VSA*\$2822*k*1*D		2013	Usage Based	1,626	1,700	0	1,500
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Natural Gas	Environmental Permit Fund	3VSA*\$2822*k*1*E		2016	Usage Based	12,255	16,108	3	10,000
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - # 4, 5, 6 or used Oil	Environmental Permit Fund	3VSA*\$2822*k*1*B		2016	Usage Based	1,175	1,750	0	1,500
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Wood	Environmental Permit Fund	3VSA*\$2822*k*1*A*i		2016	Usage Based	55,936	51,686	0	25,000
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Wood Utility	Environmental Permit Fund	3VSA*\$2822*k*1*A*ii		2016	Usage Based	22,232	-	0	25,000
Environmental Conservation	Haz Waste Haulers - Modification	Environmental Permit Fund	3VSA*\$2822*j*9*B		2013	Usage Based	-	125	125	30,125
Environmental Conservation	Haz Waste Haulers - New	Environmental Permit Fund	3VSA*\$2822*j*9*B		2013	Usage Based	73,050	48,700	125	73,000
Environmental Conservation	Haz Waste Haulers - Renewal	Environmental Permit Fund	3VSA*\$2822*j*9*B		2013	Usage Based	186,250	181,475	125	150,000
Environmental Conservation	Indirect Discharge - Individual Permit Application	Environmental Permit Fund	3VSA*\$2822*j*2*A		2016	Usage Based	5,040	5,720	240	7,200
Environmental Conservation	Indirect Discharge - Individual Permit	Environmental Permit Fund	3VSA*\$2822*j*2*A*iv*I			Usage Based	-	12,944	0	2,400
Environmental Conservation	Indirect Discharge - Individual Permit Base Fee	Environmental Permit Fund	3VSA*\$2822*j*2*A*iv*I			Usage Based	4,590	9,855	1,755	7,020
Environmental Conservation	Indirect Discharge - Admin Processing Fee	Environmental Permit Fund	3VSA*\$2822*j*2*A		2016	Usage Based	-	-	240	720
Environmental Conservation	Indirect Discharge non-sewage- Minimum Fee	Environmental Permit Fund	3VSA*\$2822*j*2*A*iv*II			Usage Based	-	-	400	800
Environmental Conservation	Indirect Discharge - Individual Permit Base Fee - Annual	Environmental Permit Fund	3VSA*\$2822*j*2*B*v*I*aa		2010	Usage Based	35,690	30,710	400	30,000
Environmental Conservation	Indirect Discharge - Individual Permit Fee - Annual	Environmental Permit Fund	3VSA*\$2822*j*2*B*v*I*aa		2010	Usage Based	118,734	105,428	0	115,000
Environmental Conservation	Indirect Discharge - Individual Permit Max Fee	Environmental Permit Fund	3VSA*\$2822*j*2*B*v*I*aa		2010	Usage Based	-	-	27,500	-
Environmental Conservation	Indirect Sewer Discharge - General Permit	Environmental Permit Fund	3VSA*\$2822*j*2*A		2016	Usage Based	240	-	240	480
Environmental Conservation	Indirect Sewer Discharge - General Permit - Annual	Environmental Permit Fund	3VSA*\$2822*j*2*B*v*I*bb			Usage Based	17,600	16,960	220	18,260
Environmental Conservation	facilities that crush or shred junk motor vehicles	Environmental Permit Fund	3VSA*\$2822*j*29*A		2010	Usage Based	38,000	20,812	1,250	21,250
Environmental Conservation	facilities that accept or dismantle junk motor vehicles	Environmental Permit Fund	3VSA*\$2822*j*29*B		2010	Usage Based	20,250	17,750	750	21,000
Environmental Conservation	facilities that manage junk on site excluding junk motor vehicles	Environmental Permit Fund	3VSA*\$2822*j*29*C		2010	Usage Based	2,450	1,450	350	1,050
Environmental Conservation	facilities primary activity is handling total-loss vehicles for insurance companies	Environmental Permit Fund	3VSA*\$2822*j*29*D		2010	Usage Based	2,350	900	300	600
Environmental Conservation	Lake Encroachment Permit Erosion Control Project - Non Structural Fee	Environmental Permit Fund	3VSA*\$2822*j*10*A			Usage Based	2,350	1,395	155	2,015
Environmental Conservation	Lake Encroachment Permit Erosion Control Project - Structural Fee	Environmental Permit Fund	3VSA*\$2822*j*10*B		2010	Usage Based	4,905	1,150	250	3,000
Environmental Conservation	Lake Encroachment Permit Other Project Type Base Fee	Environmental Permit Fund	3VSA*\$2822*j*10*C		2010	Usage Based	4,355	7,600	300	5,400
Environmental Conservation	Lake Encroachment Permit Other Project Permit Fee	Environmental Permit Fund	3VSA*\$2822*j*10*C		2010	Usage Based	12,567	18,636	0	12,000
Environmental Conservation	Lake Encroachment Permit Other Project Permit Fee - Maximum	Environmental Permit Fund	3VSA*\$2822*j*10*C			Usage Based	20,000	-	20,000	20,000
Environmental Conservation	Underground Storage Tank Program	Environmental Permit Fund	3VSA*\$2822*j*16		2013	Usage Based	158,100	180,400	125	190,000
Environmental Conservation	Operating Fee - Wastewater Industrial minimum	Environmental Permit Fund	3VSA*\$2822*j*2*B*i		2016	Usage Based	13,950	8,000	0	13,500
Environmental Conservation	Operating Fee - WastewaterMunicipal minimum	Environmental Permit Fund	3VSA*\$2822*j*2*B*ii			Usage Based	8,000	15,300	0	8,600
Environmental Conservation	Stormwater Discharge General Permit - Class A Min Op fee	Environmental Permit Fund	3VSA*\$2822*j*2*B*iv*I		2016	Usage Based	-	-	310	-
Environmental Conservation	General Permit Class B Min Op fee (9010/9015)	Environmental Permit Fund	3VSA*\$2822*j*2*B*iv*II		2016	Usage Based	83,643	76,011	160	80,000
Environmental Conservation	Individual Class A Min Op fee (INDS)	Environmental Permit Fund	3VSA*\$2822*j*2*B*iv*I		2016	Usage Based	-	-	310	-
Environmental Conservation	Individual Class B Min Op fee (INDS)	Environmental Permit Fund	3VSA*\$2822*j*2*B*iv*II		2016	Usage Based	14,145	12,790	160	12,000

Attachment A – Fee Inventory

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Environmental Conservation	Operating Fee - Wastewater Pretreatment minimum	Environmental Permit Fund	3VSA*§*2822*j*2*B*iii		2016	Usage Based	2,950	1,800	200	2,600
Environmental Conservation	General Permit Class A RD Min Op fee (RDA)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*V*aa		2016	Usage Based	-	-	310	-
Environmental Conservation	General Permit Class B RD Min Op fee (RDA)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*V*bb		2016	Usage Based	-	-	160	-
Environmental Conservation	Individual Class A RD Minimum Op fee (RDA) \$310	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*V*aa		2016	Usage Based	-	-	310	-
Environmental Conservation	Industrial Class B RD Min Op fee (RDA/INDS)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*V*bb		2016	Usage Based	320	160	160	160
Environmental Conservation	Operating Fee - Wastewater Industrial	Environmental Permit Fund	3VSA*§*2822*j*2*B*i		2016	Usage Based	88,784	64,137	200	90,000
Environmental Conservation	Operating Fee - WastewaterMunicipal	Environmental Permit Fund	3VSA*§*2822*j*2*B*ii		2016	Usage Based	143,283	143,376	200	150,000
Environmental Conservation	Discharge Operating Permit Tier 1	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*VI		2016	Usage Based	39,600	1,800	2,000	38,000
Environmental Conservation	Discharge Operating Permit Tier 2	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*VI		2016	Usage Based	283,650	200,646	2,000	274,000
Environmental Conservation	Discharge Operating Permit Tier 3	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*VI		2016	Usage Based	35,850	26,000	2,000	32,000
Environmental Conservation	Multi Sector General Permit Operating fee (MSGP)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*III		2016	Usage Based	63,530	47,570	160	50,000
Environmental Conservation	Municipal Stormwater Op fee (MS4)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*IV		2016	Usage Based	86,550	83,906	10	82,000
Environmental Conservation	General Permit Class A Op fee (9010/9015)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*I		2016	Usage Based	3,968	7,047	310	3,100
Environmental Conservation	General Permit Class B Op fee (9010/9015)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*II		2016	Usage Based	884,089	892,340	160	1,000,000
Environmental Conservation	Individual Class A Op fee (INDS)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*I		2016	Usage Based	4,017	-	310	3,100
Environmental Conservation	Individual Class B Op fee (INDS)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*II		2016	Usage Based	134,756	104,371	160	129,920
Environmental Conservation	Operating Fee - WastewaterPretreatment	Environmental Permit Fund	3VSA*§*2822*j*2*B*iii		2016	Usage Based	84,270	48,220	0	80,000
Environmental Conservation	General Permit Class A RD Op fee (RDA - GP)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*V*aa		2016	Usage Based	-	-	310	-
Environmental Conservation	General Permit Class B RD Op fee (RDA - GP)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*V*bb		2016	Usage Based	19,726	4,618	160	12,000
Environmental Conservation	Individual Permit Class B RD op fee (RDA/INDS)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*V*aa		2016	Usage Based	-	-	310	-
Environmental Conservation	Individual Permit Class B RD Op fee (RDA/INDS)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*V*bb		2016	Usage Based	-	-	160	-
Environmental Conservation	Mitigation of stormwater run-off from the state highway system to reduce impacts to surface water	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*VII		2016	Usage Based	90,000	90,000	90,000	90,000
Environmental Conservation	Aquatic Nuisance Control Permit - projects in all other waters - applications for use of other chemicals	Environmental Permit Fund	3VSA*§*2822*j*13*B*i		2001	Usage Based	-	500	500	500
Environmental Conservation	Operating Fee - WastewaterIndustrial maximum	Environmental Permit Fund	3VSA*§*2822*j*2*B*i		2013	Usage Based	-	-	210,000	-
Environmental Conservation	Operating Fee - WastewaterMunicipal maximum	Environmental Permit Fund	3VSA*§*2822*j*2*B*ii			Usage Based	37,500	75,200	12,500	25,000
Environmental Conservation	review of stewardship plans. Collection & recycling of product. Paint Stewardship	Natural Resources Mgmt	10VSA*§*6673*j*8		2014	Usage Based	15,000	-	15,000	-
Environmental Conservation	Petroleum Tank Assessment Tanks Category 1 Single	Petroleum Cleanup Fund	10VSA*§*1943a			Usage Based	106,725	101,900	100	100,400
Environmental Conservation	Petroleum Tank Assessment Tanks Category 1 Single lined	Petroleum Cleanup Fund	10VSA*§*1943a			Usage Based	1,000	-	1,000	11,000
Environmental Conservation	Petroleum Tank Assessment Tanks Category 1 Combo lined	Petroleum Cleanup Fund	10VSA*§*1943a			Usage Based	5,500	2,750	250	1,250
Environmental Conservation	Petroleum Tank Assessment Tanks Category 1 Combo	Petroleum Cleanup Fund	10VSA*§*1943a			Usage Based	3,000	1,500	500	-
Environmental Conservation	Petroleum Tank Assessment Tanks Retail >20K<40k double	Petroleum Cleanup Fund	10VSA*§*1943a1A			Usage Based	28,875	25,125	75	25,500
Environmental Conservation	Petroleum Tank Assessment Tanks Retail >20K<40k combo	Petroleum Cleanup Fund	10VSA*§*1943a1B			Usage Based	1,750	1,125	125	375
Environmental Conservation	Petroleum Tank Assessment Tanks Retail >20K<40k single	Petroleum Cleanup Fund	10VSA*§*1943a1C			Usage Based	-	-	175	-
Environmental Conservation	Petroleum Tank Assessment Tanks 50% Reduction	Petroleum Cleanup Fund	10VSA*§*1943a2			Usage Based	-	-	-	-
Environmental Conservation	Petroleum Tank Assessment Tanks Retail <20k/yr double	Petroleum Cleanup Fund	10VSA*§*1943a4			Usage Based	6,300	4,775	100	5,300
Environmental Conservation	Petroleum Tank Assessment Tanks Retail <20k/yr combo	Petroleum Cleanup Fund	10VSA*§*1943a4			Usage Based	-	-	300	600
Environmental Conservation	Petroleum Tank Assessment Tanks Muni <40k/year double	Petroleum Cleanup Fund	10VSA*§*1943a5A			Usage Based	2,225	1,200	50	3,650
Environmental Conservation	Petroleum Tank Assessment Tanks Muni <40k/year combo	Petroleum Cleanup Fund	10VSA*§*1943a5B			Usage Based	3,450	3,950	100	-
Environmental Conservation	Petroleum Tank Assessment Tanks Muni <40k/year single	Petroleum Cleanup Fund	10VSA*§*1943a5C			Usage Based	-	-	150	-
Environmental Conservation	Aquatic Nuisance Control Permit - projects in all other waters - applications for use of all pesticides	Environmental Permit Fund	3VSA*§*2822*j*13*B*i		2001	Usage Based	-	-	500	3,000
Environmental Conservation	Aquatic Nuisance Contro Permit - all other waters - approval under ANC General Permit	Environmental Permit Fund	3VSA*§*2822*j*13*B*v		2001	Usage Based	-	-	50	-
Environmental Conservation	Aquatic Nuisance Control Permit - Non-Private - Powered Mechanical Device	Environmental Permit Fund	3VSA*§*2822*j*13*B*iii		2001	Usage Based	350	175	175	350
Environmental Conservation	Aquatic Nuisance Control Permit - Private - Aquashade	Environmental Permit Fund	3VSA*§*2822*j*13*A*i		2001	Usage Based	-	-	50	-
Environmental Conservation	Aquatic Nuisance Control Permit -Private - Mechanical Device - Bottom Barriers	Environmental Permit Fund	3VSA*§*2822*j*13*A*iii		2001	Usage Based	-	-	35	-
Environmental Conservation	Aquatic Nuisance Control Permit - Private - Use of biological controls	Environmental Permit Fund	3VSA*§*2822*j*13*A*iv		2001	Usage Based	-	-	75	-
Environmental Conservation	Aquatic Nuisance Control Permit - Private - Copper	Environmental Permit Fund	3VSA*§*2822*j*13*A*i		2001	Usage Based	-	-	50	-
Environmental Conservation	Aquatic Nuisance Control Permit -private waters - general permit	Environmental Permit Fund	3VSA*§*2822*j*13*A*v		2001	Usage Based	-	-	25	-
Environmental Conservation	Aquatic Nuisance Control Permit - Private - Chemicals	Environmental Permit Fund	3VSA*§*2822*j*13*A*ii		2004	Usage Based	-	-	75	-
Environmental Conservation	Aquatic Nuisance Control Permit - Private - Pesticides	Environmental Permit Fund	3VSA*§*2822*j*13*A*ii		2004	Usage Based	-	-	75	-
Environmental Conservation	Review of toxics use reduction plans and assistance in reducing the generation of haz waste - Class A	Pollution Prevention Plans Fee	10VSA*§*6628*j*3*A		2016	Usage Based	8,800	10,400	2,000	8,000
Environmental Conservation	Review of toxics use reduction plans and assistance in reducing the generation of haz waste - per plan Class A Lrg	Pollution Prevention Plans Fee	10VSA*§*6628*j*3*D		2016	Usage Based	32,800	26,800	4,000	36,000
Environmental Conservation	Review of toxics use reduction plans and assistance in reducing the generation of haz waste - Class B	Pollution Prevention Plans Fee	10VSA*§*6628*j*3*B		2016	Usage Based	7,600	4,400	400	4,000
Environmental Conservation	Review of toxics use reduction plans and assistance in reducing the generation of haz - per plan Class B Lrg	Pollution Prevention Plans Fee	10VSA*§*6628*j*3*E		2016	Usage Based	8,000	6,000	1,200	6,000
Environmental Conservation	Review of toxics use reduction plans and assistance in reducing the generation of haz waste - per plan Lrg	Pollution Prevention Plans Fee	10VSA*§*6628*j*3*C		2016	Usage Based	800	-	2,000	2,000
Environmental Conservation	Aquatic Nuisance Control Permit - Private - Powered Mechanical Device	Environmental Permit Fund	3VSA*§*2822*j*13*A*iii		2001	Usage Based	-	-	35	35
Environmental Conservation	Aquatic Nuisance Control Permit - Private - Use of structural controls	Environmental Permit Fund	3VSA*§*2822*j*13*A*iv		2001	Usage Based	-	-	75	-
Environmental Conservation	Approvals of the operation of Mineral Prospecting equipment - Non-VT Resident	Environmental Permit Fund	3VSA*§*2822*j*27*B			Usage Based	100	250	50	100
Environmental Conservation	Approvals of the operation of Mineral Prospecting equipment - VT Resident	Environmental Permit Fund	3VSA*§*2822*j*27*A			Usage Based	275	100	25	250

Attachment A – Fee Inventory

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Environmental Conservation	Annual Registration Base Fee. Sources >10 tpy	Environmental Permit Fund	3VSA*\$2822*j*1*B*i		2013	Usage Based	73,500	66,000	1,500	75,000
Environmental Conservation	Annual Registration Base Fee. Sources <5 tpy	Environmental Permit Fund	3VSA*\$2822*j*1*B*iii		2016	Usage Based	42,500	50,500	500	30,000
Environmental Conservation	Annual Registration base fee structure for sources emitting less than 5 tons per year	Environmental Permit Fund	3VSA*\$2822*j*1*B*j*iii			Usage Based	-	-	500	-
Environmental Conservation	Annual Registration Base Fee. Sources 5-10 tpy	Environmental Permit Fund	3VSA*\$2822*j*1*B*i*ii		2016	Usage Based	41,583	44,000	1,000	36,000
Environmental Conservation	Title V Annual Registration Base Fee.	Environmental Permit Fund	3VSA*\$2822*j*1*B*i		2012	Usage Based	55,000	52,500	1,500	12,000
Environmental Conservation	Wastewater Application Review Fee - Renew Mun/Ind minimum	Environmental Permit Fund	3VSA*\$2822*j*2*A*i*ii		2016	Usage Based	200	100	50	300
Environmental Conservation	General Permit Class B Min fee (9010/9015)	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*i		2016	Usage Based	19,520	21,520	440	12,760
Environmental Conservation	Individual Permit Class B Min fee (INDS/INDO/RDA/MSGP)	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*i		2016	Usage Based	1,025	-	440	3,960
Environmental Conservation	Wastewater pretreatment renewal or amendment	Environmental Permit Fund	3VSA*\$2822*j*2*A*ii*ii		2016	Usage Based	50	-	50	100
Environmental Conservation	GP Class A RD Minimum fee (RDA)	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*VI*bb		2016	Usage Based	-	-	1,700	-
Environmental Conservation	Mitigation of stormwater run-off from impervious surfaces (ex. Roofs, roads and parking lots) that contribute to Class B. It affects existing development.	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*VI*aa		2016	Usage Based	-	-	860	-
Environmental Conservation	Mitigation of stormwater run-off from impervious surfaces (ex. Roofs, roads and parking lots) that contribute to Class A.	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*VI*bb		2016	Usage Based	-	-	1,700	-
Environmental Conservation	Mitigation of stormwater run-off from impervious surfaces (ex. Roofs, roads and parking lots) that contribute to Class B. Minimum	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*VI*aa		2016	Usage Based	-	-	280	-
Environmental Conservation	Potable Water Supply and Wastewater Permit - Fee -design flows less than or equal to 560 gallon per day per application	Environmental Permit Fund	3VSA*\$2822*j*4*A*i		2016	Usage Based	647,443	566,213	306	566,562
Environmental Conservation	Potable Water Supply and Wastewater Permit - Fee -design flows greater than 560 gallon per day and less than 2,000 gallons per day per application	Environmental Permit Fund	3VSA*\$2822*j*4*A*ii		2016	Usage Based	443,654	377,031	870	389,760
Environmental Conservation	Potable Water Supply and Wastewater Permit - Fee - design flow greater than or equal to 2,000 gallons per day to less than or equal to 6,500 gallons per day per application	Environmental Permit Fund	3VSA*\$2822*j*4*A*iii		2016	Usage Based	183,000	124,210	3,000	165,000
Environmental Conservation	Potable Water Supply and Wastewater Permit - Fee - design flow greater than 6,500 gallons per day and less than or equal to 10,000 gallons per application	Environmental Permit Fund	3VSA*\$2822*j*4*A*iv		2016	Usage Based	43,450	30,000	7,500	30,000
Environmental Conservation	Potable Water Supply and Wastewater Permit - Fee - design flow greater than 10,000 gallons per application	Environmental Permit Fund	3VSA*\$2822*j*4*A*v		2016	Usage Based	67,500	192,000	13,500	67,500
Environmental Conservation	Potable Water Supply and Wastewater Permit - Fee for minor amendments	Environmental Permit Fund	3VSA*\$2822*j*4*B		2016	Usage Based	37,200	36,200	150	30,000
Environmental Conservation	Potable Water Supply and Wastewater Permit - Fee – Minor Project	Environmental Permit Fund	3VSA*\$2822*j*4*C		2016	Usage Based	49,140	36,480	270	44,820
Environmental Conservation	Potable Water Supply and Wastewater Permit – Permit for a Project located in a designated Vermont Neighborhood	Environmental Permit Fund	3VSA*\$2822*j*4*D			Usage Based	450	300	50	350
Environmental Conservation	Registration per lb of emissions. Not to exceed \$64K	Environmental Permit Fund	3VSA*\$2822*j*1*B*ii		2013	Usage Based	160,673	165,547	0	147,400
Environmental Conservation	Title V Registration per lb of emissions. Not to exceed \$64K	Environmental Permit Fund	3VSA*\$2822*j*1*B*ii		2013	Usage Based	164,069	91,745	0	165,000
Environmental Conservation	Construction Indiv permit >10 acres	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*III*ff		2016	Usage Based	7,200	19,200	1,800	5,400
Environmental Conservation	Construction Indiv permit < 10 acres	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*III*ee		2016	Usage Based	14,500	5,400	1,200	12,000
Environmental Conservation	CGP Low Risk > 5 acres	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*III*bb		2016	Usage Based	5,600	4,840	220	6,600
Environmental Conservation	CGP Low Risk < 5 acres	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*III*aa		2016	Usage Based	20,700	18,600	100	20,000
Environmental Conservation	CGP Moderate Risk > 5 acres	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*III*dd		2016	Usage Based	10,240	8,900	640	10,240
Environmental Conservation	CGP Moderate Risk < 5 acres	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*III*cc		2016	Usage Based	8,540	6,520	480	6,720
Environmental Conservation	Wastewater Application Review Fee - Original Application; amendment in flows - Municipal/Industrial	Environmental Permit Fund	3VSA*\$2822*j*2*A*i*i			Usage Based	200	4,394	0	1,000
Environmental Conservation	Wastewater Application Review Fee - Renew Municipal/Industrial	Environmental Permit Fund	3VSA*\$2822*j*2*A*i*ii		2016	Usage Based	9,994	3,030	0	12,000
Environmental Conservation	Multi Sector General Permiot App fee (MSGP)	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*IV		2016	Usage Based	6,600	3,520	440	3,520
Environmental Conservation	Municipal Stormwater App fee (MS4)	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*V		2016	Usage Based	-	2,400	2,400	-
Environmental Conservation	SW Discharge General Permit Class A App fee (9010/9015)	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*II		2013	Usage Based	2,744	-	1,400	2,800
Environmental Conservation	SW Discharge General Permit Class B App fee (9010/9015)	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*i		2016	Usage Based	113,373	112,168	860	99,760
Environmental Conservation	SW Discharge Individual permit Class A App fee	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*II		2013	Usage Based	-	-	1,400	-
Environmental Conservation	SW Discharge Individual pmt Class B App fee (INDS)	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*i		2016	Usage Based	1,025	-	860	4,000
Environmental Conservation	Wastewater Application Review Fee - New Pretreatment	Environmental Permit Fund	3VSA*\$2822*j*2*A*ii*i		2016	Usage Based	7,998	10,950	0	3,500
Environmental Conservation	Residuals - Septage Haulers	Environmental Permit Fund	3VSA*\$2822*j*33		2016	Usage Based	421,622	413,323	10	425,000
Environmental Conservation	Residuals Certifications - All Other Types	Environmental Permit Fund	3VSA*\$2822*j*15*B		2016	Usage Based	125	-	125	250
Environmental Conservation	Residuals Certifications - Land Application	Environmental Permit Fund	3VSA*\$2822*j*15*A		2016	Usage Based	3,000	5,000	1,000	4,000
Environmental Conservation	General Permit - State Roads stormwater	Environmental Permit Fund	3VSA*\$2822*j*2*A*iii*IX		2016	Usage Based	-	-	1,200	1,200
Environmental Conservation	Residual Waste Haulers - 2 Axle - Modification	Environmental Permit Fund	3VSA*\$2822*j*9*A*i		2016	Usage Based	-	-	50	400
Environmental Conservation	Residual Waste Haulers - 2 Axle - New	Environmental Permit Fund	3VSA*\$2822*j*9*A*i		2016	Usage Based	4,500	1,000	50	200
Environmental Conservation	Residual Waste Haulers - 2 Axle - Renewal	Environmental Permit Fund	3VSA*\$2822*j*9*A*i		2016	Usage Based	6,300	3,800	50	1,050
Environmental Conservation	Residual Waste Haulers - 3 or 4 Axle - Modification	Environmental Permit Fund	3VSA*\$2822*j*9*A*ii		2016	Usage Based	-	-	75	150
Environmental Conservation	Residual Waste Haulers - 3 or 4 Axle - New	Environmental Permit Fund	3VSA*\$2822*j*9*A*ii		2016	Usage Based	4,150	900	75	525
Environmental Conservation	Residual Waste Haulers - 3 or 4 Axle - Renewal	Environmental Permit Fund	3VSA*\$2822*j*9*A*ii		2016	Usage Based	15,375	2,625	75	750
Environmental Conservation	Residual Waste Haulers - Tandem Trailer - Modification	Environmental Permit Fund	3VSA*\$2822*j*9*A*iii		2016	Usage Based	-	-	100	100
Environmental Conservation	Residual Waste Haulers - Tandem Trailer - New	Environmental Permit Fund	3VSA*\$2822*j*9*A*iii		2016	Usage Based	13,225	600	100	-
Environmental Conservation	Residual Waste Haulers - Tandem Trailer - Renewal	Environmental Permit Fund	3VSA*\$2822*j*9*A*iii		2016	Usage Based	4,900	1,300	100	100
Environmental Conservation	wastewater application review fee renewal application & amendments maximum	Environmental Permit Fund	3VSA*\$2822*j*2*A*ii*ii		2016	Usage Based	-	-	5,000	-
Environmental Conservation	Shoreland Program Individual Permit Base Fee	Environmental Permit Fund	3VSA*\$2822*j*32*B		2014	Usage Based	21,225	14,000	125	17,000
Environmental Conservation	Shoreland Program Individual Permit Fee	Environmental Permit Fund	3VSA*\$2822*j*32*B		2014	Usage Based	138,808	111,464	1	115,000
Environmental Conservation	Shoreland Program Project Registration Fee	Environmental Permit Fund	3VSA*\$2822*j*32*A		2014	Usage Based	7,816	3,600	100	6,500
Environmental Conservation	Stream Alteration Review AOT - bridge culvert for AOT	Environmental Permit Fund	3VSA*\$2822*j*11*E		2016	Usage Based	3,850	4,200	350	3,500

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Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Environmental Conservation	Stream Alteration General Permit	Environmental Permit Fund	3VSA*§*2822*j*11*B		2016	Usage Based	4,200	4,400	200	4,000
Environmental Conservation	Stream Alteration General Permit for municipalities	Environmental Permit Fund	3VSA*§*2822*j*11*D		2016	Usage Based	14,600	12,600	200	14,000
Environmental Conservation	Stream Alteration Individual Permit	Environmental Permit Fund	3VSA*§*2822*j*11*A		2016	Usage Based	1,700	1,200	350	1,050
Environmental Conservation	Stream Alteration Individual Permit for municipal bridge culvert	Environmental Permit Fund	3VSA*§*2822*j*11*C		2016	Usage Based	-	-	350	350
Environmental Conservation	Solid Waste Haulers - 2 Axle - Modification	Environmental Permit Fund	3VSA*§*2822*j*9*A*i		2016	Usage Based	2,125	400	50	1,450
Environmental Conservation	Solid Waste Haulers - 2 Axle - New	Environmental Permit Fund	3VSA*§*2822*j*9*A*i		2016	Usage Based	18,475	5,750	50	6,950
Environmental Conservation	Solid Waste Haulers - 2 Axle - Renewal	Environmental Permit Fund	3VSA*§*2822*j*9*A*i		2016	Usage Based	29,800	22,200	50	26,250
Environmental Conservation	Solid Waste Haulers - 3 or 4 Axle - New	Environmental Permit Fund	3VSA*§*2822*j*9*A*ii		2016	Usage Based	1,625	675	75	3,000
Environmental Conservation	Solid Waste Haulers - 3 or 4 Axle - Modification	Environmental Permit Fund	3VSA*§*2822*j*9*A*ii		2016	Usage Based	13,825	7,125	75	9,750
Environmental Conservation	Solid Waste Haulers - 3 or 4 Axle - Renewal	Environmental Permit Fund	3VSA*§*2822*j*9*A*ii		2016	Usage Based	42,050	30,225	75	41,025
Environmental Conservation	Solid Waste Haulers - Tandem Trailer - Modification	Environmental Permit Fund	3VSA*§*2822*j*9*A*iii		2016	Usage Based	625	475	100	6,800
Environmental Conservation	Solid Waste Haulers - Tandem Trailer - New	Environmental Permit Fund	3VSA*§*2822*j*9*A*iii		2016	Usage Based	19,900	26,075	100	21,500
Environmental Conservation	Solid Waste Haulers - Tandem Trailer - Renewal	Environmental Permit Fund	3VSA*§*2822*j*9*A*iii		2016	Usage Based	73,000	85,100	100	80,000
Environmental Conservation	Solid Waste Categorical disposal application fee	Environmental Permit Fund	3VSA*§*2822*j*6*D		2013	Usage Based	100	200	100	300
Environmental Conservation	solid waste insignificant waste management event	Environmental Permit Fund	3VSA*§*2822*j*6*G		2013	Usage Based	600	400	100	-
Environmental Conservation	Solid Waste Landfill - Original Certification & Renewals	Environmental Permit Fund	3VSA*§*2822*j*6*A			Usage Based	217,425	217,525	1	217,425
Environmental Conservation	Solid Waste Transfer Station - Original Certification & Renewals	Environmental Permit Fund	3VSA*§*2822*j*6*A			Usage Based	80,331	200,444	1	198,000
Environmental Conservation	Treatment Storage Disposal Facility - Captive	Environmental Permit Fund	3VSA*§*2822*j*17*B*ii			Usage Based	4,400	3,300	1,100	4,400
Environmental Conservation	Treatment Storage Disposal Facility - Commercial	Environmental Permit Fund	3VSA*§*2822*j*17*B*i			Usage Based	4,000	4,000	2,000	4,000
Environmental Conservation	Underground Injection Control - Individual Permit	Environmental Permit Fund	3VSA*§*2822*j*2*A		2016	Usage Based	240	-	240	240
Environmental Conservation	Underground Injection Control - Point of Compliance	Environmental Permit Fund	3VSA*§*2822*j*2*A*III*bb		2016	Usage Based	-	-	0	-
Environmental Conservation	Underground Injection Control - Base Fee - Point of Compliance	Environmental Permit Fund	3VSA*§*2822*j*2*A*III*bb		2016	Usage Based	-	-	1,500	-
Environmental Conservation	Underground Injection Control - Base Fee Point of Discharge	Environmental Permit Fund	3VSA*§*2822*j*2*A*III*aa		2016	Usage Based	-	-	500	-
Environmental Conservation	Underground Injection Control - General Permit - Annual	Environmental Permit Fund	3VSA*§*2822*j*2*B*v*II*cc			Usage Based	-	-	220	-
Environmental Conservation	Underground Injection Control - Point of Compliance Base Fee	Environmental Permit Fund	3VSA*§*2822*j*2*B*v*II*bb			Usage Based	4,500	4,500	1,500	4,500
Environmental Conservation	Underground Injection Control - Base Fee Point of Discharge - Annual	Environmental Permit Fund	3VSA*§*2822*j*2*B*v*II*aa			Usage Based	177	-	500	500
Environmental Conservation	Underground Injection Control - Individual Permit Point of Compliance	Environmental Permit Fund	3VSA*§*2822*j*2*B*v*II*bb			Usage Based	2,365	4,030	0	2,900
Environmental Conservation	Underground Injection Control - Individual Permit Point of Discharge	Environmental Permit Fund	3VSA*§*2822*j*2*B*v*II*aa			Usage Based	1,713	224	0	1,800
Environmental Conservation	Wetlands Program - Minimum Fee	Environmental Permit Fund	3VSA*§*2822*j*26*E		2015	Usage Based	300	250	2	150
Environmental Conservation	Minimum fee	Environmental Permit Fund	3VSA*§*2822*j*26*G		2010	Usage Based	-	-	50	-
Environmental Conservation	Wetlands Administrative Amendment Fee	Environmental Permit Fund	3VSA*§*2822*j*23		2016	Usage Based	500	450	50	350
Environmental Conservation	Wetlands Permit Administrative processing Fee	Environmental Permit Fund	3VSA*§*2822*j*2		2016	Usage Based	2,160	2,160	240	2,160
Environmental Conservation	Wetlands Program - Administrative Processing Fee	Environmental Permit Fund	3VSA*§*2822*j*2		2015	Usage Based	37,320	28,890	240	37,440
Environmental Conservation	Wetlands Program - Application Revision	Environmental Permit Fund	3VSA*§*2822*j*26*F		2015	Usage Based	100	-	100	100
Environmental Conservation	Wetlands Program - Impact to Class I or II wetlands after-the-fact	Environmental Permit Fund	3VSA*§*2822*j*26*E		2015	Usage Based	14,739	88,407	2	20,000
Environmental Conservation	Wetlands Program - Impact to Wetland & Buffer clearing	Environmental Permit Fund	3VSA*§*2822*j*26*D		2012	Usage Based	2,203	9,174	0	3,000
Environmental Conservation	Wetlands Program - General Permit Fee	Environmental Permit Fund	3VSA*§*2822*j*26*A		2013	Usage Based	8,383	12,101	1	8,000
Environmental Conservation	Wetlands Program - Individual Permit	Environmental Permit Fund	3VSA*§*2822*j*26*A		2013	Usage Based	290,971	247,698	1	175,000
Environmental Conservation	wetlands Program - administrative amendment fee	Environmental Permit Fund	3VSA*§*2822*j*23		2016	Usage Based	485	715	120	240
Environmental Conservation	Haz Waste Conditionally Exempt Generator	Environmental Permit Fund	3VSA*§*2822*j*25*C		2013	Usage Based	159,900	182,225	75	177,975
Environmental Conservation	Haz Waste Large Quantity Generator	Environmental Permit Fund	3VSA*§*2822*j*25*B		2013	Usage Based	22,200	19,200	600	17,400
Environmental Conservation	Haz Waste Small Quantity Generator	Environmental Permit Fund	3VSA*§*2822*j*25*A		2013	Usage Based	15,125	17,200	125	19,500
Environmental Conservation	Hazardous waste Facility Administrative Amendment Fee	Environmental Permit Fund	3VSA*§*2822*j*23		2013	Usage Based	-	-	75	225
Environmental Conservation	Bottled Water	Environmental Permit Fund	3VSA*§*2822*j*7*D*iv		2012	Usage Based	172,350	122,670	1,390	180,700
Environmental Conservation	PCWS Operating Permits - Community	Environmental Permit Fund	3VSA*§*2822*j*7*D*iii		2015	Usage Based	729,941	607,178	0	740,000
Environmental Conservation	Construction Permit	Environmental Permit Fund	3VSA*§*2822*j*7*A*i		2015	Usage Based	95,944	74,712	900	90,000
Environmental Conservation	Groundwater Withdrawal	Environmental Permit Fund	3VSA*§*2822*j*7*F		2012	Usage Based	-	-	2,300	-
Environmental Conservation	Operating permit - NTNC	Environmental Permit Fund	3VSA*§*2822*j*7*D*ii		2012	Usage Based	19,810	12,740	0	16,000
Environmental Conservation	Operator Certification - Class 1	Environmental Permit Fund	3VSA*§*2822*j*8*A		2012	Usage Based	5,760	6,840	45	7,020
Environmental Conservation	Operator Certification - Class 2, 3, 4, D	Environmental Permit Fund	3VSA*§*2822*j*8*B		2012	Usage Based	5,307	16,025	80	28,000
Environmental Conservation	PWS Source Permits - Community	Environmental Permit Fund	3VSA*§*2822*j*7*C*i		2012	Usage Based	16,805	14,335	945	16,065
Environmental Conservation	Operating Fee- TNC	Environmental Permit Fund	3VSA*§*2822*j*7*D*i		2015	Usage Based	99,360	24,372	100	55,000
Environmental Conservation	Well Driller Licensing	Environmental Permit Fund	3VSA*§*2822*j*5		2012	Usage Based	4,200	-	140	-
Environmental Conservation	Solid Waste Landfill - Tonnage Increase	Environmental Permit Fund	3VSA*§*2822*j*6*F			Usage Based	27,000	199,500	1	187,000
Environmental Conservation	Solid Waste Transfer Station - Tonnage Increase	Environmental Permit Fund	3VSA*§*2822*j*6*F			Usage Based	383,714	67,005	1	158,446
Environmental Conservation	Original Application for Hazardous Waste Treatment, Storage or Disposal Facility	Environmental Permit Fund	3VSA*§*2822*j*17*A			Usage Based	-	-	5,775	-
Environmental Conservation	Admin processing fee municipal roads to reduce impacts to surface water	Environmental Permit Fund	3VSA*§*2822*j*2		2016	Usage Based	43,680	9,120	240	43,680
TOTAL DEC							14,351,629	13,449,605		15,084,916
ANR/Fish and Wildlife	Resident Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (1)	N/A	2015	License/Registration - Annual	1,229,821	1,052,720	28	957,320
ANR/Fish and Wildlife	Resident Youth Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (8)	N/A		License/Registration - Annual	21,816	18,487	8	19,800

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Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
ANR/Fish and Wildlife	Resident Combination License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (3)	N/A	2016	License/Registration - Annual	1,298,221	1,186,518	47	1,150,372
ANR/Fish and Wildlife	Resident Hunting License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (2)	N/A	2015	License/Registration - Annual	540,402	474,589	28	552,832
ANR/Fish and Wildlife	Resident Youth Hunting License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (6)	N/A		License/Registration - Annual	29,794	25,006	8	29,920
ANR/Fish and Wildlife	Resident Archery License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (4) (A)	N/A	2012	License/Registration - Annual	670,235	588,554	23	545,560
ANR/Fish and Wildlife	Vermont Resident Three-day Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (10)	N/A	2015	License/Registration - Annual			11	-
ANR/Fish and Wildlife	Vermont Resident Turkey License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (4) (C)	N/A	2012	License/Registration - Annual	362,415	337,528	23	337,249
ANR/Fish and Wildlife	Vermont Resident Muzzleloader License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (4) (B)	N/A	2012	License/Registration - Annual	520,950	435,164	23	495,052
ANR/Fish and Wildlife	Resident Youth Combination License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (11)	N/A		License/Registration - Annual	13,408	11,450	12	11,544
ANR/Fish and Wildlife	Non-Resident Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (1)	N/A	2016	License/Registration - Annual	841,303	845,522	54	822,582
ANR/Fish and Wildlife	Non-Resident Youth Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (13)	N/A		License/Registration - Annual	23,874	23,570	15	24,675
ANR/Fish and Wildlife	Nonresident One-day Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (2)	N/A	2015	License/Registration - Annual	107,126	139,670	21	112,623
ANR/Fish and Wildlife	Nonresident Three-day Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (10)	N/A	2015	License/Registration - Annual	240,611	275,750	23	264,109
ANR/Fish and Wildlife	Nonresident Seven-day Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (11)	N/A	2015	License/Registration - Annual	220,586	241,835	31	231,353
ANR/Fish and Wildlife	Nonresident Hunting License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (4)	N/A		License/Registration - Annual	563,689	606,434	102	623,424
ANR/Fish and Wildlife	Nonresident Youth Hunting License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (9)	N/A		License/Registration - Annual	8,426	7,322	25	8,525
ANR/Fish and Wildlife	Nonresident Combination License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (5)	N/A	2016	License/Registration - Annual	247,081	239,700	143	234,234
ANR/Fish and Wildlife	Nonresident Small Game License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (7)	N/A	2009	License/Registration - Annual	39,000	43,506	50	44,300
ANR/Fish and Wildlife	Nonresident Archery License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (6) (A)	N/A	2012	License/Registration - Annual	93,607	81,953	38	75,886
ANR/Fish and Wildlife	Nonresident Additional Deer Archery Tag This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (6) (A)	N/A	2012	License/Registration - Annual			38	-
ANR/Fish and Wildlife	Nonresident Archery-only License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (12)	N/A		License/Registration - Annual	22,074	21,105	75	19,800
ANR/Fish and Wildlife	Nonresident Turkey License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (6) (C)	N/A	2012	License/Registration - Annual	58,949	62,360	38	61,180

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ANR/Fish and Wildlife	Nonresident Muzzleloader License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (6) (B)	N/A	2012	License/Registration - Annual	66,268	65,086	40	64,120
ANR/Fish and Wildlife	Nonresident Youth Combination License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (15)	N/A		License/Registration - Annual	3,070	2,100	30	1,950
ANR/Fish and Wildlife	Resident Trapping License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (5)	N/A	2015	License/Registration - Annual	16,263	14,947	23	15,755
ANR/Fish and Wildlife	Resident Youth Trapping License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (7)	N/A		License/Registration - Annual	555	661	10	680
ANR/Fish and Wildlife	Nonresident Trapping License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (8)	N/A	2015	License/Registration - Annual	2,742	3,961	305	2,745
ANR/Fish and Wildlife	Resident Lifetime Fishing License (<1 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (6)	N/A	2015	License/Registration - Annual	-	-	224	-
ANR/Fish and Wildlife	Resident Lifetime Hunting License (<1 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (6)	N/A	2015	License/Registration - Annual	18,816	33,824	224	20,160
ANR/Fish and Wildlife	Resident Lifetime Combination License (<1 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (6)	N/A	2016	License/Registration - Annual	645,968	1,455,496	376	639,200
ANR/Fish and Wildlife	Resident Lifetime Fishing License (1-15 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (2)	N/A	2015	License/Registration - Annual	-	-	416	-
ANR/Fish and Wildlife	Resident Lifetime Hunting License (1-15 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (2)	N/A	2015	License/Registration - Annual			416	-
ANR/Fish and Wildlife	Resident Lifetime Combination License (1-15 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (2)	N/A	2016	License/Registration - Annual			672	-
ANR/Fish and Wildlife	Resident Lifetime Fishing License (16-24 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (3)	N/A	2015	License/Registration - Annual	-	-	806	-
ANR/Fish and Wildlife	Resident Lifetime Hunting License (16-24 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (3)	N/A	2015	License/Registration - Annual			806	-
ANR/Fish and Wildlife	Resident Lifetime Combination License (16-24 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (3)	N/A	2016	License/Registration - Annual			1,302	-
ANR/Fish and Wildlife	Resident Lifetime Fishing License (25-66 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2015	License/Registration - Annual	-	-	676	-
ANR/Fish and Wildlife	Resident Lifetime Hunting License (25-66 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2015	License/Registration - Annual			676	-
ANR/Fish and Wildlife	Resident Lifetime Combination License (25-66 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2016	License/Registration - Annual			1,092	-

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Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
ANR/Fish and Wildlife	Resident 5-Year Trapping This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (k)	N/A	2015	License/Registration - Annual	1,417	980	109	763
ANR/Fish and Wildlife	Resident 5-year Hunting License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (k)	N/A	2015	License/Registration - Annual	4,686	4,151	134	3,752
ANR/Fish and Wildlife	Nonresident 5-year Hunting This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (k)	N/A		License/Registration - Annual	504	504	504	504
ANR/Fish and Wildlife	Nonresident Early Season Bear License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (6) (G)	N/A	2011	License/Registration - Annual	20,007	18,849	15	15,990
ANR/Fish and Wildlife	Non-Resident Lifetime Fishing License (<1 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (6)	N/A	2016	License/Registration - Annual	-	-	432	-
ANR/Fish and Wildlife	Non-Resident Lifetime Fishing License (1-15 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (2)	N/A	2016	License/Registration - Annual	-	-	832	-
ANR/Fish and Wildlife	Non-Resident Lifetime Fishing License (16-24 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (3)	N/A	2016	License/Registration - Annual	-	-	1,612	-
ANR/Fish and Wildlife	Non-Resident Lifetime Fishing License (25-66 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2016	License/Registration - Annual	-	-	1,352	-
ANR/Fish and Wildlife	Resident Early Season Bear License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (4) (G)	N/A	2011	License/Registration - Annual	58,611	53,638	5	48,000
ANR/Fish and Wildlife	Non-Resident Lifetime Hunting License (<1 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2016	License/Registration - Annual	5,712	10,608	816	5,712
ANR/Fish and Wildlife	Non-Resident Lifetime Hunting License (1-15 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2016	License/Registration - Annual			1,600	-
ANR/Fish and Wildlife	Non-Resident Lifetime Hunting License (16-24 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2016	License/Registration - Annual			3,100	-
ANR/Fish and Wildlife	Non-Resident Lifetime Hunting License (25-66 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2016	License/Registration - Annual			2,600	-
ANR/Fish and Wildlife	Non-Resident Lifetime Combination License (<1 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (6)	N/A	2016	License/Registration - Annual	18,304	43,472	1,144	18,304
ANR/Fish and Wildlife	Non-Resident Lifetime Combination License (1-15 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (2)	N/A	2016	License/Registration - Annual			2,208	-
ANR/Fish and Wildlife	Non-Resident Lifetime Combination License (16-24 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (3)	N/A	2016	License/Registration - Annual			4,278	-
ANR/Fish and Wildlife	Non-Resident Lifetime Combination License (25-66 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2016	License/Registration - Annual			3,588	-

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ANR/Fish and Wildlife	Resident 5-year Combination License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (k)	N/A	2016	License/Registration - Annual	43,271	40,524	229	36,869
ANR/Fish and Wildlife	Non-Resident 5-year Combination License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (k)	N/A	2016	License/Registration - Annual	3,545	3,545	709	3,545
ANR/Fish and Wildlife	Waterfowl Stamp This fee is deposited in the waterfowl fund to purchase and restore wetland habitat.	Duck Stamp Fund	10 VSA Sec 4277	N/A	2007	License/Registration - Annual	27,957	26,888	8	24,998
ANR/Fish and Wildlife	Vermont Resident Mentored Hunting License This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (12)	N/A	2009	License/Registration - Annual	1,740	1,510	10	1,670
ANR/Fish and Wildlife	Nonresident Mentored Hunting License This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (16)	N/A	2009	License/Registration - Annual	760	910	10	840
ANR/Fish and Wildlife	Resident 5-year Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (k)	N/A	2015	License/Registration - Annual	43,271	43,120	134	43,014
ANR/Fish and Wildlife	Non-Resident 5-year Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (k)	N/A	2016	License/Registration - Annual	19,266	15,309	264	15,312
ANR/Fish and Wildlife	Vermont Resident Permanent License for Age 66 or Older (one-time fee) This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (c)	N/A	2017	License/Registration - Annual	-	-	60	-
ANR/Fish and Wildlife	Nonresident Military Personnel Active Duty - Fishing This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4258	N/A		License/Registration - Annual	444	307	26	364
ANR/Fish and Wildlife	Nonresident Military Personnel Active Duty - Hunting This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4258	N/A		License/Registration - Annual	363	307	26	286
ANR/Fish and Wildlife	Nonresident Military Personnel Active Duty - Combo This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4258	N/A		License/Registration - Annual	610	376	42	294
ANR/Fish and Wildlife	Therapeutic Group Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (m)	N/A	2013	License/Registration - Annual	100	550	50	400
ANR/Fish and Wildlife	Resident Raffle Ticket - Lifetime License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4153	N/A	1993	License/Registration - Annual	41,952	37,884	2	35,000
ANR/Fish and Wildlife	Non-Resident Raffle Ticket - Lifetime License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4153	N/A	1993	License/Registration - Annual			2	-
ANR/Fish and Wildlife	Resident Antlerless Deer Lottery Application This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 4081 (g)	N/A		License/Registration - Annual	260,640	229,765	10	250,000
ANR/Fish and Wildlife	Nonresident Antlerless Deer Lottery Application This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 4081 (g)	N/A		License/Registration - Annual			25	-
ANR/Fish and Wildlife	Vermont Resident Moose Application This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4254	N/A		License/Registration - Annual	132,190	116,555	10	100,000
ANR/Fish and Wildlife	Nonresident Moose Application This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4254	N/A		License/Registration - Annual			25	-
ANR/Fish and Wildlife	Vermont Resident Moose License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (4) (F)	N/A	2003	License/Registration - Annual	7,150	11,850	100	10,000
ANR/Fish and Wildlife	Nonresident Moose License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (6) (F)	N/A	2003	License/Registration - Annual			350	-
ANR/Fish and Wildlife	Vermont Resident Super Sport License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (9)	N/A	2005	License/Registration - Annual	-	-	150	-

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ANR/Fish and Wildlife	Nonresident Super Sport License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (14)	N/A	2005	License/Registration - Annual	-	-	250	-
ANR/Fish and Wildlife	Buck Lake Conservation Camp - dining hall only This fee funds the conservation camp operations and leverages federal funds.	F&W Fund - Nondedicated	10 App. V.S.A. § 15a (4.2)	N/A	2013	Usage Based	-	-	50	-
ANR/Fish and Wildlife	Meeting Rooms This fee funds the conservation camp operations and leverages federal funds.	F&W Fund - Nondedicated	10 App. V.S.A. § 15a (4.5)	N/A	2013	Usage Based	-	-	25	-
ANR/Fish and Wildlife	Conservation camp tuition This fee funds the conservation camp operations and leverages federal funds.	F&W Fund - Nondedicated	10 App. V.S.A. § 15a (4.3)	N/A	2013	Usage Based	118,600	205,900	250	118,500
ANR/Fish and Wildlife	Fishing Tournament Permit This Fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wilflife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4613	N/A	2003	License/Registration - Annual	6,000	5,850	50	5,800
ANR/Fish and Wildlife	Permit - Trap Hare and Rabbits This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (i) (1)	N/A	1998	License/Registration - Annual	240	240	20	220
ANR/Fish and Wildlife	Permit - Transport Minnows or Bait Fish This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (i) (2)	N/A	1998	License/Registration - Annual	2,900	2,550	50	2,900
ANR/Fish and Wildlife	Vermont Resident Fur Buyer License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4269	N/A	1983	License/Registration - Annual	225	600	25	225
ANR/Fish and Wildlife	Nonresident Fur Buyer License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4269	N/A	1983	License/Registration - Annual			50	-
ANR/Fish and Wildlife	Falconry License-Initial This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4278	N/A	1990	License/Registration - Annual	1,150	500	250	1,200
ANR/Fish and Wildlife	Falconry License-Renewal This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4278	N/A	1990	License/Registration - Annual			50	-
ANR/Fish and Wildlife	Fish Importation Permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4605	N/A	1998	Usage Based	500	1,050	50	300
ANR/Fish and Wildlife	Wildlife Importation Permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4709	N/A	2003	Usage Based	300	1,100	100	1,000
ANR/Fish and Wildlife	Crossbow Hunting Permit-Permanent This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4711	N/A	1998	License/Registration - Annual	-	-	25	-
ANR/Fish and Wildlife	Crossbow Hunting Permit-Temporary This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4711	N/A	1998	License/Registration - Annual			5	-
ANR/Fish and Wildlife	Tracking Injured Wildlife-Application This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4712	N/A	1998	License/Registration - Annual	1,125	2,125	25	1,000
ANR/Fish and Wildlife	Vermont Resident Tracking Injured Wildlife-Initial Certification This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4712	N/A	1998	License/Registration - Annual			100	-
ANR/Fish and Wildlife	Nonresident Tracking Injured Wildlife-Initial Certification This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4712	N/A	1998	License/Registration - Annual			200	-
ANR/Fish and Wildlife	Vermont Resident Tracking Injured Wildlife-Renewal This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4712	N/A	1998	License/Registration - Annual			125	-
ANR/Fish and Wildlife	Non resident Tracking Injured Wildlife-Renewal This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4712	N/A	1998	License/Registration - Annual			225	-
ANR/Fish and Wildlife	Hunting Dogs and Field Trials Permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §5002	N/A	1998	Usage Based	850	800	50	-
ANR/Fish and Wildlife	Retriever Field Trial Permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §5004	N/A	1998	Usage Based			50	-

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ANR/Fish and Wildlife	Vermont Resident Bear Dog Permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §5007	N/A	1998	Usage Based	8,510	8,550	50	8,500
ANR/Fish and Wildlife	Nonresident Bear Dog Permit-Application Fee This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §5007	N/A	1998	Usage Based			10	-
ANR/Fish and Wildlife	Nonresident Bear Dog Permit-Permit Fee This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §5007	N/A	1998	Usage Based			200	-
ANR/Fish and Wildlife	Propagation Permit-New Application This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 5207a	N/A	2003	Usage Based	140	120	50	200
ANR/Fish and Wildlife	Propagation Permit-Renewal Application This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 5207a	N/A	2003	Usage Based			10	-
ANR/Fish and Wildlife	Regulated Shooting Ground Permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §5217	N/A	1998	Usage Based	800	1,835	100	800
ANR/Fish and Wildlife	To reinstate a suspended license This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4502f	N/A		Usage Based	6,900	7,000	100	6,400
ANR/Fish and Wildlife	To reinstate a suspended license This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4514b	N/A	1989	Usage Based	8,545	8,719	Varies	
ANR/Fish and Wildlife	ISF check fee This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	General Fund	32 VSA Sec 404	N/A	1997	Usage Based	-	-	20	-
ANR/Fish and Wildlife	Permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 5215b	N/A	1998	Usage Based	-	-	50	-
ANR/Fish and Wildlife	Auction bid for moose permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4254i	N/A	2003	License/Registration - Annual	30,288	28,703	Varies	
ANR/Fish and Wildlife	Permit for use of department land This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4132e	N/A	2007	Usage Based	15,579	10,905	Varies	
ANR/Fish and Wildlife	Fishing business annual permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §5228	N/A	1993	Usage Based	-	-	50	-
ANR/Fish and Wildlife	Controlled waterfowl hunt This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	25 V.S.A Appendix §15a	N/A	2013	Usage Based	-	-	10	840
ANR/Fish and Wildlife	Private pond stocking This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4605	N/A	2017	Usage Based	50	200	50	100
ANR/Fish and Wildlife	License restatement fee This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 App V.S.A § 16	N/A	1998	Usage Based	334	95	Varies	
ANR/Fish and Wildlife	Scientific collection permits This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4152	N/A	1991	Usage Based	-	-	50	-
ANR/Fish and Wildlife	Agriculture leases This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 App. V.S.A. § 15a	N/A	2013	Usage Based	15,389	12,042	Varies	
ANR/Fish and Wildlife	West Mt. camp leases Management of roads at West Mt. WMA	F&W Fund - Nondedicated	10 App. V.S.A. § 15a	N/A	2013	Usage Based	41,700	50,375	775	41,075
ANR/Fish and Wildlife	Lease fee This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 App. V.S.A. § 15a	N/A	2013	Usage Based	1,520	-	-	-
ANR/Fish and Wildlife	Sale of timber on department lands Matching share to federal funds for WMA management	F&W Fund - Nondedicated	10 App. V.S.A. § 15a	N/A	2013	Usage Based	263,725	529,425	Varies	
ANR/Fish and Wildlife	Sale of fish eggs Fish culture operations	F&W Fund - Nondedicated	10 App. V.S.A. § 117	N/A	1994	Usage Based	7,900	7,200	Varies	
TOTAL F&W							9,132,840	9,842,304		8,171,626
Forests, Parks and Recreation	Day Use	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	1,229,069	1,050,000	5	2,238,185

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Forests, Parks and Recreation	Tent Camping In-State Standard Sites	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	1,105,409	1,100,027	20	790,400
Forests, Parks and Recreation	Tent Camping In-State Prime Sites	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based			22	597,520
Forests, Parks and Recreation	Tent Camping Out of State Standard Sites	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	1,059,070	1,508,414	28	2,245,572
Forests, Parks and Recreation	Tent Camping Out of State Prime Sites	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based			30	1,273,320
Forests, Parks and Recreation	Lean-to Camping In-State Standard Sites	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	886,285	767,380	30	310,200
Forests, Parks and Recreation	Lean-to Camping In-State Prime Sites	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based			32	178,176
Forests, Parks and Recreation	Lean-to Camping Out of State Standard Sites	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	627,333	800,883	38	564,680
Forests, Parks and Recreation	Lean-to Camping Out of State Prime Sites	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based			40	300,080
Forests, Parks and Recreation	Cabin Rentals Out of State	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	44,807	170,745	68	455,532
Forests, Parks and Recreation	Cabin Rentals In State	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	50,479	164,399	60	326,280
Forests, Parks and Recreation	Pet Fee	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based			2	58,560
Forests, Parks and Recreation	Stone Hut Lodge Rental	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	-	33,350	300	44,400
Forests, Parks and Recreation	Seyon 1/2 Day Boat Rental	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	3,315	1,968	25	2,900
Forests, Parks and Recreation	Pavilion Rental	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based			125	286,750
Forests, Parks and Recreation	Burton Island Marina Slip Fee per Linear Foot	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	7,219	73,121	2	35,888
Forests, Parks and Recreation	Burton Island Marina Mooring Fee per Linear Foot	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based			1	44,000
Forests, Parks and Recreation	State Park leases, licenses and special use permits: Use of state park land that alters a site or natural resources or may exclude other public uses	State Forest Parks Fund	10 V.S.A. § 2609	n/a		Other - Explain in Comments	146,514	102,086	Varies	130,000
Forests, Parks and Recreation	State Forest leases, licenses and special use permits: Use of state forest land that alters a site or natural resources or may exclude other public uses	Lands and Facilities Trust Fd	3 V.S.A. § 2807	n/a		Other - Explain in Comments	63,541	30,611	Varies	65,000
Forests, Parks and Recreation	Mountain top and high elevation areas that serve as telecommunication sites	State Forest Parks Fund	10 V.S.A. § 2609	n/a		Other - Explain in Comments	105,400	99,427	Varies	85,000
Forests, Parks and Recreation	Ski areas that utilize portions of state forest or state park land for ski area development	State Forest Parks Fund	10 V.S.A. § 2609	n/a		Other - Explain in Comments	3,567,860	3,557,713	Varies	2,450,000
TOTAL FPR							8,896,301	9,460,124		12,482,442
Military	National Guard Armory Rentals for Public Events	Mil-Armory Rentals	20 V.S.A. § 545	N/A		Usage Based	4,150	8,330	Varies	6,000
TOTAL Military							4,150	8,330		6,000
Natural Resources Board	Construction project review	Act 250 Permit Fund	10 V.S.A. § 6083a (a)(1)	N/A	2016	Other - Explain in Comments	1,787,134	2,933,544	Varies	2,608,765
Natural Resources Board	Construction project review (ANR)	Act 250 Permit Fund	10 V.S.A. § 6083a (a)(1)	N/A	2016	Other - Explain in Comments			1	
Natural Resources Board	Subdivision review	Act 250 Permit Fund	10 V.S.A. § 6083a (a)(2)	N/A	2016	Other - Explain in Comments			125	
Natural Resources Board	Earth extraction review	Act 250 Permit Fund	10 V.S.A. § 6083a (a)(4)	N/A	2016	Other - Explain in Comments			Varies	
Natural Resources Board	Master plan review	Act 250 Permit Fund	10 V.S.A. § 6083a (a)(5)	N/A	2016	Other - Explain in Comments			0	
Natural Resources Board	Act 250 application (New)	Act 250 Permit Fund	10 V.S.A. § 6083a (b)	N/A	2016	Other - Explain in Comments			188	
Natural Resources Board	Act 250 application (Amended)	Act 250 Permit Fund	10 V.S.A. § 6083a (b)	N/A	2016	Other - Explain in Comments			63	
Natural Resources Board	Construction project review (actual costs)	Act 250 Permit Fund	10 V.S.A. § 6083a (g)	N/A	2016	Other - Explain in Comments			Varies	
Natural Resources Board	•For enforcement, civil citations levy fines of up to \$3,000 per citation.	General Fund	10 V.S.A. Chs. 151 and 201	N/A	2016	Other - Explain in Comments	15,877	19,598	Varies	
TOTAL NRB							1,803,011	2,953,143		2,608,765
Green Mountain Care Board	N/A		N/A	N/A		N/A			-	-
TOTAL GMCB							-	-		-
Auditor	N/A		N/A	N/A		N/A			N/A	
TOTAL AUDITOR							-	-		-
Buildings & General Services	Brochure Marketing in State Information Centers	ACCD\Tourism & Marketing Broch	29 VSA Sec 169	N/A		License/Registration - Annual	37,719	175,584	50	185,000
Buildings & General Services	Ad Panel Marketing in State Information Centers	Information Center Revenues	29 VSA Sec 169	N/A		License/Registration - Annual	2,375	64,732	Varies	60,000
TOTAL BGS							40,094	240,316		245,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(A)(i)	N/A	2022	License/Registration - Annual	-	53,250	750	57,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(A)(ii)	N/A	2022	License/Registration - Annual	-	16,875	1,875	20,625
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(A)(iii)	N/A	2022	License/Registration - Annual	-	12,000	4,000	12,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(A)(iv)	N/A	2022	License/Registration - Annual	-	32,000	8,000	32,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(A)(v)	N/A	2022	License/Registration - Annual	-	54,000	18,000	54,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(A)(vi)	N/A	2022	License/Registration - Annual	-	-	34,000	-
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(A)(i)	N/A	2022	License/Registration - Annual	-	-	-	-
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(B)(i)	N/A	2022	License/Registration - Annual	-	58,500	1,500	69,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(B)(ii)	N/A	2022	License/Registration - Annual	-	7,500	3,750	11,250
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(B)(iii)	N/A	2022	License/Registration - Annual	-	24,000	8,000	40,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(B)(iv)	N/A	2022	License/Registration - Annual	-	-	16,000	-
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(B)(v)	N/A	2022	License/Registration - Annual	-	36,000	36,000	36,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(B)(vi)	N/A	2022	License/Registration - Annual	-	-	75,000	-
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(C)(i)	N/A	2022	License/Registration - Annual	-	96,750	2,250	101,250
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(C)(ii)	N/A	2022	License/Registration - Annual	-	28,125	5,625	33,750
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(C)(iii)	N/A	2022	License/Registration - Annual	-	11,000	5,500	11,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(C)(iv)	N/A	2022	License/Registration - Annual	-	9,500	9,500	9,500
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(C)(v)	N/A	2022	License/Registration - Annual	-	19,500	19,500	19,500
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (3)(A)	N/A	2022	License/Registration - Annual	-	-	750	750
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (3)(B)	N/A	2022	License/Registration - Annual	-	12,500	2,500	15,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (3)(C)	N/A	2022	License/Registration - Annual	-	15,000	15,000	30,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (4)	N/A	2022	License/Registration - Annual	-	40,000	10,000	110,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (2)	N/A	2022	License/Registration - Annual	-	16,000	4,000	20,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (5)	N/A	2022	License/Registration - Annual	-	3,000	1,500	4,500

Attachment A – Fee Inventory

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (6)	N/A	2022	License/Registration - Annual	-	100,000	100,000	100,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (10)(A)	N/A	2022	License/Registration - Annual	-	25,000	1,000	7,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (10)(B)	N/A	2022	License/Registration - Annual	-	48,000	500	5,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (7)	N/A	2022	License/Registration - Annual	-	2,100	50	3,300
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (9)	N/A	2022	License/Registration - Annual	-	2,400	100	2,400
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (8)	N/A	2022	License/Registration - Annual	-	-	50	10,000
Cannabis Control Board	Administration of Medical Cannabis Program	Cannabis Regulation Fund	7 V.S.A. § 955(b)	N/A	2022	License/Registration - Annual	-	371,850	75	234,000
TOTAL CCB							-	1,094,850		1,048,825
VT Center for Crime Victim Services	Compensation Program, VT Victim Assistance Program and Administrative Function of CCVS	Victims Compensation Fund	13 VSA 5359 and 13 VSA 7282(a)	None	2013	Usage Based	1,213,999	1,050,676	47	1,132,338
VT Center for Crime Victim Services	Restitution Unit collection and advances as well as administrative functions of CCVS	Crime Victims Restitution Fund	13 VSA 5364 and 13 VSA 7282(a)(9)	None	2003	Usage Based	1,547,792	1,642,865	0	1,595,328
VT Center for Crime Victim Services	Mandatory Law enforcement domestic violence training, provided by the Domestic Violence Trainer at the Criminal Justice Training Council and Domestic and Sexual Violence Prevention Programming offered by the Vermont Network Against Domestic and Sexual Violence	Domestic & Sexual Violence	13 VSA 5360	None	2016	Usage Based	122,325	182,215	60	152,270
VT Center for Crime Victim Services	Mandatory Law enforcement domestic violence training, provided by the Domestic Violence Trainer at the Criminal Justice Training Council and Domestic and Sexual Violence Prevention Programming offered by the Vermont Network Against Domestic and Sexual Violence	Domestic & Sexual Violence	13 VSA 5360	None	2016	Usage Based	407,967	352,524	47	380,246
TOTAL CCVS							3,292,083	3,228,280		3,260,182
ACCD	Marketing and Promotion	EB-5 Special Fund	10 VSA Sec 21(c)	NA		Usage Based	-		-	-
ACCD	Registration List		10 VSA Sec 690a	NA			-		-	-
ACCD	Archeological Bankers Box	Archeology Operations	22 VSA Sec 724(b)(3)	NA	2013	Usage Based	10,900	15,000	5	15,000
ACCD	Historic Sites Special Fund	Historic Sites Special Fund	22 VSA Sec 724(a)(1)	NA	2013	Usage Based	29,826	55,461	10	55,000
ACCD	ACCD-Administration of Mobile Home Park Laws	ACCD-Mobile Home Park Laws	10 VSA Sec 6254(c)	NA	2014	Usage Based	77,568	90,562	12	90,000
ACCD	Historic Sites Special Fund	Historic Sites Special Fund	22 VSA Sec 724(a)(1)	NA	2013	Usage Based	598	900	6	900
ACCD	Historic Sites Special Fund	Historic Sites Special Fund	22 VSA Sec 724(a)(1)	NA	2013		1,937		5	25
ACCD	Historic Sites Special Fund	Historic Sites Special Fund	22 VSA Sec 724(a)(1)	NA	2013	Usage Based	2,001	7,563	4	7,200
ACCD	Historic Sites Special Fund	Historic Sites Special Fund	22 VSA Sec 724(a)(1)	NA	2013	Usage Based	-	-	3	-
ACCD	Historic Sites Special Fund	Historic Sites Special Fund	22 VSA Sec 724(a)(1)	NA	2013	Usage Based	2,530	6,548	5	6,000
ACCD	Historic Sites Special Fund	Historic Sites Special Fund	22 VSA Sec 724(a)(1)	NA	2013	Usage Based	6,125	9,563	6	9,600
ACCD	TIF Administration		32 VSA 5404a; 24 VSA Ch 53 Subch 5	Expiration of TIF District					None. New fee.	
TOTAL ACCD							131,485	185,597		
Criminal Justice Council	CJTC Tuition/Testing Charges	General Fund	VSA 2355(f)	N/A	2021	License/Registration - Annual	15,202	10,920	30	18,000
Criminal Justice Council	CJTC Tuition/Testing Charges	General Fund	VSA 2355(f)	N/A	2021	License/Registration - Annual			-	-
Criminal Justice Council	CJTC-Facility/Grounds Use Chrg	General Fund	VSA 2355(f)	N/A	2021	License/Registration - Annual	843	1,963	5	2,250
Criminal Justice Council	Meals (revenue)	General Fund	VSA 2355(f)	N/A	2021	License/Registration - Annual	21,609	26,712	31	26,970
Criminal Justice Council	Lodging (revenue)	General Fund	VSA 2355(f)	N/A	2021	License/Registration - Annual	9,828	9,539	21	9,639
TOTAL CJC							47,481	49,134		56,859
Department of Finance and Management	N/A		N/A	N/A		N/A			N/A	
TOTAL DFM							-	-		-
Financial Regulation	Security Dealers	General Fund	9 VSA Sec 5410(a)	N/A	2006	License/Registration - Annual	799,040	753,580	300	753,600
Financial Regulation	Security Dealers	General Fund	9 VSA Sec 5410(c)	N/A	2006	License/Registration - Annual			300	-
Financial Regulation	Security Dealers	General Fund	9 VSA Sec 5410 (e)	N/A	2006	License/Registration - Annual			300	-
Financial Regulation	Securities Registration	General Fund	9 VSA Sec 5302(e)	N/A	2016	License/Registration - Annual	38,524,320	38,329,520	600	38,329,800
Financial Regulation	Securities Registration	General Fund	9 VSA Sec 5302(f)	N/A	2016	License/Registration - Annual			2,000	-
Financial Regulation	Securities Registration	General Fund	9 VSA Sec 5305(b)	N/A	2016	License/Registration - Annual			600	-
Financial Regulation	Securities Registration	General Fund	9 VSA Sec 5305(k)	N/A	2016	License/Registration - Annual			200	-
Financial Regulation	Security Sales Representatives	Securities Regulatory & Suprv	9 VSA Sec 5410(b)	N/A	2006	License/Registration - Annual	16,889,230	19,274,550	120	19,274,520
Financial Regulation	Security Sales Representatives	Securities Regulatory & Suprv	9 VSA Sec 5410 (d)	N/A	2006	License/Registration - Annual			80	-
Financial Regulation	Securities Branch Office - broker dealer	General Fund	9 VSA Sec 5410(a)	N/A	2006	License/Registration - Annual	44,760	41,760	120	41,760
Financial Regulation	Securities Branch Office - investment advisor	General Fund	9 VSA Sec 5410c	N/A	2006	License/Registration - Annual			120	-
Financial Regulation	Securities Fines	General Fund	9 VSA Secs 5604(d) & 5605(d)	N/A	2006	Other - Explain in Comments	5,000	972,179	1,000	972,000
Financial Regulation	Insurance Division Fines	General Fund	3662, 3690, 3703, 3861, 4087, 4089a, 4115, 4207, 4229, 4255, 4498, 4503, 4706, 4716, 4726, 4804, 4813 (m),	N/A		Other - Explain in Comments	632,604	333,750	20,000	340,000
Financial Regulation	Bank Fines	General Fund	8 VSA Secs 2215, 2548, 4874, 11601	N/A		Other - Explain in Comments	222,405	128,850	500	129,000
Financial Regulation	Non-Suff Fund Check Charges	General Fund	32 VSA Sec 404	N/A	1997	License/Registration - Annual	-		20	-
Financial Regulation	Loan Servicers Ammendment Fee	Financial Institut Supervision	8 VSA Sec. 2106(b)(1)	N/A	2019	License/Registration - Annual	4,300	5,700	100	5,700
Financial Regulation	Loan Services Application Fee	Financial Institut Supervision	8 VSA Sec. 2102(b)(13)	N/A	2019	License/Registration - Annual	44,000	92,350	1,000	92,000
Financial Regulation	Loan Servicers License Fee	Financial Institut Supervision	8 VSA Sec. 2102(b)(13)	N/A	2019	License/Registration - Annual	44,000	91,350	1,000	91,000
Financial Regulation	Loan Servicers Renewal Fee	Financial Institut Supervision	8 VSA Sec. 2109(a)(13)	N/A	2019	License/Registration - Annual	239,000	340,000	1,000	340,000
Financial Regulation	Debt Adjusters License Fee	Financial Institut Supervision	8 VSA Sec. 2102(b)(12)	N/A	2019	License/Registration - Annual	500	750	250	750
Financial Regulation	Debt Adjusters Application Fee	Financial Institut Supervision	8 VSA Sec. 2102(b)(12)	N/A	2019	License/Registration - Annual	1,300	600	500	500
Financial Regulation	Debt Adjusters Renewal Fee	Financial Institut Supervision	8 VSA Sec. 2109(a)(12)	N/A	2019	License/Registration - Annual	7,500	7,000	250	7,000
Financial Regulation	Debt Adjusters Amend Fee	Financial Institut Supervision	8 VSA Sec. 2106(b)(1)	N/A	2019	License/Registration - Annual			100	-

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Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 18	N/A	2005	License/Registration - Annual			100	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 19	N/A	2005	License/Registration - Annual			1,000	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 20	N/A	2005	License/Registration - Annual			100	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 21	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 22	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 23	N/A	2005	License/Registration - Annual			2,500	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 24	N/A	2005	License/Registration - Annual			50	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 25	N/A	2005	License/Registration - Annual			500	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 26	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 1	N/A	2005	License/Registration - Annual			5,000	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 2	N/A	2005	License/Registration - Annual			2,000	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 3	N/A	2005	License/Registration - Annual			2,000	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 4	N/A	2005	License/Registration - Annual			2,500	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 5	N/A	2005	License/Registration - Annual			500	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 6	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 7	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a)8	N/A	2005	License/Registration - Annual			2,000	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 9	N/A	2005	License/Registration - Annual			500	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 10	N/A	2005	License/Registration - Annual			5,000	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 11	N/A	2005	License/Registration - Annual			5,000	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 12	N/A	2005	License/Registration - Annual			5,000	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 13	N/A	2005	License/Registration - Annual			150	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 14	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 15	N/A	2005	License/Registration - Annual			750	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 16	N/A	2005	License/Registration - Annual			500	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 17	N/A	2005	License/Registration - Annual			2,500	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 18	N/A	2005	License/Registration - Annual			100	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 19	N/A	2005	License/Registration - Annual			1,000	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 20	N/A	2005	License/Registration - Annual			100	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 21	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 22	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 23	N/A	2005	License/Registration - Annual			2,500	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 24	N/A	2005	License/Registration - Annual			50	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 25	N/A	2005	License/Registration - Annual			500	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 26	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Loan Solicitation Application Fee	Financial Institut Supervision	8 VSA Sec. 2102(b)(7)	N/A	2019	License/Registration - Annual	10,500	13,500	500	13,500
Financial Regulation	Loan Solicitation License Fee	Financial Institut Supervision	8 VSA Sec. 2102(b)(7)	N/A	2019	License/Registration - Annual	10,500	12,500	500	12,500
Financial Regulation	Loan Solicitation Renewal Fee	Financial Institut Supervision	8 VSA Sec. 2109(a)(7)	N/A	2019	License/Registration - Annual	24,000	30,000	500	30,000
Financial Regulation	Loan Solicitation Amendment Fee	Financial Institut Supervision	8 VSA Sec. 2106(b)(1)	N/A	2019	License/Registration - Annual	600	600	100	600
Financial Regulation	Money Trans Application Fee	Financial Institut Supervision	8 VSA Sec. 2102(b)(10)	N/A	2019	License/Registration - Annual	60,500	42,000	1,000	48,000
Financial Regulation	Money Trans Application Fee	Financial Institut Supervision	8 VSA Sec. 2102(b)(10)	N/A	2019	License/Registration - Annual			25	-
Financial Regulation	Money Trans License Fee	Financial Institut Supervision	8 VSA Sec. 2102(b)(10)	N/A	2019	License/Registration - Annual	50,000	40,000	1,000	40,000
Financial Regulation	Money Trans Renewal Fee	Financial Institut Supervision	8 VSA Sec. 2109(a)(10)	N/A	2019	License/Registration - Annual	162,600	182,050	1,000	182,000
Financial Regulation	Money Trans Renewal Fee	Financial Institut Supervision	8 VSA Sec. 2109(a)(10)	N/A	2019	License/Registration - Annual			25	-
Financial Regulation	Money Trans Amendment Fee	Financial Institut Supervision	8 VSA Sec. 2107(a)	N/A	2019	License/Registration - Annual	4,400	13,425	500	13,500
Financial Regulation	Money Trans Exam/Investigation	Financial Institut Supervision	8 VSA Sec 18(a)	N/A	2001	License/Registration - Annual	3,400	11,800	375	11,625
Financial Regulation	Money Trans Exam/Investigation	Financial Institut Supervision	8 VSA Sec. 2102(b)(11)	N/A	2019	License/Registration - Annual	500		500	-
Financial Regulation	Money Trans Exam/Investigation	Financial Institut Supervision	8 VSA Sec. 2102(b)(11)	N/A	2019	License/Registration - Annual	500	500	500	500
Financial Regulation	Check Cashers Renewal Fee	Financial Institut Supervision	8 VSA Sec. 2109(a)(11)	N/A	2019	License/Registration - Annual	2,000	1,500	500	1,500
Financial Regulation	Check Cashers Renewal Fee	Financial Institut Supervision	8 VSA Sec. 2106(b)(1)	N/A	2019	License/Registration - Annual			100	-
Financial Regulation	Cons Litigation Funding Registration	Financial Institut Supervision	8 VSA Sec 2102(b)(9)	N/A	2019	License/Registration - Annual		200	200	200
Financial Regulation	Cons Litigation Funding Renewal	Financial Institut Supervision	8 VSA Sec. 2109(a)(9)	N/A	2019	License/Registration - Annual	600	400	200	400
Financial Regulation	Cons Litigation Funding Exams/Invest	Financial Institut Supervision	8 VSA Sec 18	N/A	2017	License/Registration - Annual		500	-	-
Financial Regulation	Cons Litigation Funding Application	Financial Institut Supervision	8 VSA Sec 2102(b)(9)	N/A	2019	License/Registration - Annual		500	300	600
Financial Regulation	Cons Litigation Funding Exams/Invest	Financial Institut Supervision	8 VSA Secs 18	N/A	2005	License/Registration - Annual	21,700	21,500		-
Financial Regulation	Credit Unions Exams	Financial Institut Supervision	8 VSA Secs 18, 19 & 30601(b)	N/A	2005	License/Registration - Annual		3,000	-	-
Financial Regulation	Lic Lender Exams/Invest	Financial Institut Supervision	8 VSA Secs 18	N/A	1995	License/Registration - Annual	92,400	64,450	2,964	65,208
Financial Regulation	Loan Servicer Exams/Invest	Financial Institut Supervision	8 VSA Secs 18	N/A	2009	License/Registration - Annual	10,500	14,600	2,759	13,795
Financial Regulation	Mortgage Broker Investigator	Financial Institut Supervision	8 VSA Secs 18	N/A	1995	License/Registration - Annual	2,900	2,600	1,840	1,840
Financial Regulation	Mortgage Loan Origin Application	Financial Institut Supervision	8 VSA Secs 18	N/A	2009	License/Registration - Annual	79,700	66,000	50	66,000
Financial Regulation	Sales Finance Investigator	Financial Institut Supervision	8 VSA Secs 18	N/A	1995	License/Registration - Annual	-		1,786	-
Financial Regulation	Debt Adjusters Exams/Invest	Financial Institut Supervision	8 VSA Secs 18	N/A	2009	Other - Explain in Comments			2,140	-
Financial Regulation	Bank Fines	Financial Institut Supervision	8 VSA Secs 13, 2215, 2259, 2410, 2548	N/A		Other - Explain in Comments	28,766		500	-
Financial Regulation	Credit Union Assessment	Financial Institut Supervision	8 VSA Sec 19 (d)	N/A	2001	License/Registration - Annual	160,157	150,582	17,795	142,362
Financial Regulation	Bank Assessment	Financial Institut Supervision	8 VSA Sec 19 (d)	N/A	2001	License/Registration - Annual	273,179	276,483	45,530	273,179
Financial Regulation	Money Servicers Assessment	Financial Institut Supervision	8 V.S.A. 2109(C)	N/A	2009	License/Registration - Annual	123,265	172,194	4,565	173,484

Attachment A – Fee Inventory

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Financial Regulation	Trust Companies (All)	Financial Institut Supervision	8 VSA Sec 19 (d)	N/A	2001	License/Registration - Annual	148,545	160,376	49,515	148,545
Financial Regulation	Rates & Forms P & C	Insurance Regulatory & Suprv	8 VSA Sec 3541(f)	N/A	1991	License/Registration - Annual	267,975	249,500	50	249,500
Financial Regulation	Rates & Forms Life/Annuity	Insurance Regulatory & Suprv	8 VSA Sec 3541(f)	N/A	1991	License/Registration - Annual	66,115	63,455	50	63,450
Financial Regulation	Rates & Forms Health	Insurance Regulatory & Suprv	8 VSA Sec 3541(f)	N/A	1991	License/Registration - Annual	132,873	110,528	150	110,550
Financial Regulation	Mkt Conduct Exam Exp Ins Staff	Insurance Regulatory & Suprv	8 VSA Sec 3573	N/A	2000	Other - Explain in Comments			553	-
Financial Regulation	Mkt Conduct Exam Fee Dept Staf	Insurance Regulatory & Suprv	8 VSA Sec 3573	N/A	2000	Other - Explain in Comments			4,208	-
Financial Regulation	Mkt Conduct Exam Exp Contracto	Insurance Regulatory & Suprv	8 VSA Sec 3573	N/A	2000	Other - Explain in Comments			418	-
Financial Regulation	Mkt Conduct Exam Fee Contracto	Insurance Regulatory & Suprv	8 VSA Sec 3573	N/A	2000	Other - Explain in Comments	90,062	114,709	6,824	116,008
Financial Regulation	Ins Bail Bond Agent	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(i)	N/A	1999	License/Registration - Annual			30	-
Financial Regulation	Insurance Appointments	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(iii)	N/A	2019	License/Registration - Annual	25,651,900	29,894,820	60	29,905,620
Financial Regulation	Insurance Appointments - limited lines	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(iv)	N/A	2019	License/Registration - Annual			90	-
Financial Regulation	Insurance Producers	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(i)	N/A	1999	License/Registration - Biennial	4,262,994	13,052,747	30	13,052,760
Financial Regulation	Ins Business Entity Producers	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(ii)	N/A	1999	License/Registration - Biennial			150	-
Financial Regulation	Ins Adjusters	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(a)(v)	N/A	2001	License/Registration - Biennial			200	-
Financial Regulation	Ins Title Agents	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(i)	N/A	2001	License/Registration - Annual			30	-
Financial Regulation	Ins Surplus Lines Brokers	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(vi)	N/A	2002	License/Registration - Annual			400	-
Financial Regulation	Ins Appraisers	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(v)	N/A	2001	License/Registration - Annual			120	-
Financial Regulation	Ins Limited Lines	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(i)	N/A	2001	License/Registration - Annual			30	-
Financial Regulation	Ins Public Adjuster	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(v)	N/A	2001	License/Registration - Annual			200	-
Financial Regulation	Ins Consultants	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(vii)	N/A	2001	License/Registration - Annual			200	-
Financial Regulation	Ins Managing Gen Agents	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(ix)	N/A	2001	License/Registration - Annual			300	-
Financial Regulation	Ins Reinsurance Intermediaries	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(viii)	N/A	2001	License/Registration - Annual			200	-
Financial Regulation	Ins Agent App Fee	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)	N/A	2001	License/Registration - Annual	1,081,780	1,535,850	30	1,535,850
Financial Regulation	Ins Company License Renewal	Insurance Regulatory & Suprv	8 VSA Sec 3361(b)	N/A	2001	License/Registration - Annual	401,270	409,500	300	409,500
Financial Regulation	Ins Co Annual Statement Fee	Insurance Regulatory & Suprv	8 VSA Sec 3314	N/A	1985	License/Registration - Annual	121,960	123,100	100	123,100
Financial Regulation	Ins Company Application Fee	Insurance Regulatory & Suprv	8 VSA Sec 3361(b)	N/A	2001	License/Registration - Annual	20,100	92,750	200	92,800
Financial Regulation	Ins Retaliatory Fee	Insurance Regulatory & Suprv	8 VSA Sec 3367	N/A	2001	License/Registration - Annual	7,575,835	4,246,466	1,016	4,246,880
Financial Regulation	Ins Exam Fee Contractors	Insurance Regulatory & Suprv	8 VSA Sec 3573	N/A	2000	Other - Explain in Comments	528,957	255,621	26,286	262,860
Financial Regulation	Insurance Exam Expense Contrac	Insurance Regulatory & Suprv	8 VSA Sec 3573	N/A	2000	Other - Explain in Comments			2,079	-
Financial Regulation	Ins Exam Fee Dept Staff	Insurance Regulatory & Suprv	8 VSA Sec 3573	N/A	2000	Other - Explain in Comments	199,275	227,962	10,784	226,464
Financial Regulation	Ins Exam Expense Dept Staff	Insurance Regulatory & Suprv	8 VSA Sec 3573	N/A	2000	Other - Explain in Comments	480		1,024	-
Financial Regulation	Ins Exam Expense Dept Staff	Insurance Regulatory & Suprv	8 VSA Secs 2215, 2548, 4874, 11601 &	N/A		Other - Explain in Comments	128,244		13	-
Financial Regulation	Securities Investigation	Securities Regulatory & Suprv	9 VSA Sec 5614	N/A	2007	Other - Explain in Comments	-		-	-
Financial Regulation	Captive Ins Registrations	Captive Insurance Reg & Suprv	8 VSA Sec 3314, 3634(a), 6002(d)	N/A		Other - Explain in Comments	661,956	742,175	500	700,000
Financial Regulation	Captive Exams	Captive Insurance Reg & Suprv	8 VSA Sec 6008(a)	N/A	1981	Other - Explain in Comments	1,606,470	1,568,786	30,310	1,515,500
Financial Regulation	Other Revenues	VT Fin Serv Ed & Victim Rest	9 V.S.A. § 5616	N/A	2019	Other - Explain in Comments	-		-	-
TOTAL DFR							103,488,917	116,998,018		116,883,010
Department of Human Resources	Vermont Certified Public Managers® Program - Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A	2020	License/Registration - Annual	47,600	48,300	Varies	66,700
Department of Human Resources	VTLEAD Training - Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	Varies	-
Department of Human Resources	Gallup Assessment - tool used for Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	400	540	20	940
Department of Human Resources	Access to CAPS Online training (Cornerstone Learning Management System and eBiz Library) - Additional resources for Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	30	800
Department of Human Resources	Supervising in State Government - Mandatory supervisory training program for new/existing supervisors in State Government	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	660	-	Varies	-
Department of Human Resources	Are You Sure? Expand Your Critical Thinking Abilities - Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	Varies	-
Department of Human Resources	Challenging Conversations - Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Creating a Positive Workplace- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Diverse Teams: Riding the Roller Coaster of Differences- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Ethics in State Government: Decisions and Dilemmas- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Excellence in Customer Service- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Increasing Employee Engagement- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Influencing When You're Not in Charge- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Mindfulness and Resilience at Work- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Retirement Issues - Education on retirement options and considerations	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Running Effective Meetings- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Stepping Up to Supervision- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Time Management: Balancing Priorities and Perspectives- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Preventing and Addressing Sexual Harassment in the Workplace- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Civility and Unconscious Bias in the Workplace- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Chaos, Meaning and Self-Organizing Systems- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Mental Models for Systems Thinking- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Structured Activities for Team Growth- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Performance Management: Appraisals & Feedback- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Facilitating Successful Meetings- Professional Development- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-

Attachment A – Fee Inventory

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Department of Human Resources	Continuous Improvement 102: Introduction to Problem Solving- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Continuous Improvement 103: Problem Solving with Data- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Continuous Improvement 104: Applied Problem Solving- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
TOTAL DHR							48,660	48,840		68,440
Liquor & Lottery	Lottery Vendor Permit	Vermont Lottery Commission	VT Title 31, Chapter 014 § 653	N/A	2021	Usage Based	765	950	50	1,300
Liquor & Lottery	Importation & transportation of spirits and fortified wines without DLL	General Fund	VT Title 7, Chapter 3 § 63 (a)(1)	N/A	2019	Usage Based			5,000	
Liquor & Lottery	Importation & transportation of beer and wine not through wholesale dealer	General Fund	VT Title 7, Chapter 3 § 63 (b)(1)	N/A	2019	Usage Based			1,000	
Liquor & Lottery	Defacing keg label	General Fund	VT Title 7, Chapter 3 § 64 (c)	N/A	2019	Usage Based			1,000	
Liquor & Lottery	Failure to return keg	General Fund	VT Title 7, Chapter 3 § 65	N/A	2019	Usage Based			200	
Liquor & Lottery	Home fermented beverage violation	General Fund	VT Title 7, Chapter 3 § 66 (c)	N/A	2019	Usage Based			1,000	
Liquor & Lottery	Possession of powdered alcohol	General Fund	VT Title 7, Chapter 3 § 67 (b)	N/A	2019	Usage Based			500	
Liquor & Lottery	Sale of powdered alcohol	General Fund	VT Title 7, Chapter 3 § 67 (c)	N/A	2019	Usage Based			10,000	
Liquor & Lottery	Violation of conditions of alcohol license	General Fund	VT Title 7, Chapter 9 § 210 (b)(1)	N/A	2019	Usage Based			7,500	
Liquor & Lottery	Violation of conditions of tobacco license	General Fund	VT Title 7, Chapter 9 § 210 (b)(3)	N/A	2019	Usage Based			2,500	
Liquor & Lottery	Educational sampling attendee fee	General Fund	VT Title 7, Chapter 9 § 251 (d)(1)	N/A	2019	Usage Based			5	
Liquor & Lottery	Serving to a minor under tasting permit	General Fund	VT Title 7, Chapter 9 § 255 (e)	N/A	2019	Usage Based			2,000	
Liquor & Lottery	Violation of certificate of approval for distribution of malt or vinous beverages	General Fund	VT Title 7, Chapter 9 § 274 (e)	N/A	2019	Usage Based			750	
Liquor & Lottery	Violation of solicitor's license	General Fund	VT Title 7, Chapter 9 § 275 (e)	N/A	2019	Usage Based			500	
Liquor & Lottery	Malt and vinous importation from non-permit/license holder	General Fund	VT Title 7, Chapter 9 § 281 (a)(2)	N/A	2019	Usage Based			2,500	
Liquor & Lottery	Malt and vinous distribution permit/license holder distributing to minor	General Fund	VT Title 7, Chapter 9 § 281 (b)	N/A	2019	Usage Based			3,000	
Liquor & Lottery	Soliciting Orders violation	General Fund	VT Title 7, Chapter 21 § 651	N/A	2019	Usage Based			500	
Liquor & Lottery	Alcohol transportation violation	General Fund	VT Title 7, Chapter 21 § 652	N/A	2019	Usage Based			2,500	
Liquor & Lottery	Barter violation	General Fund	VT Title 7, Chapter 21 § 655 (a)	N/A	2019	Usage Based			1,500	
Liquor & Lottery	16-20 year old misrepresenting age/possession violation 1st Offense	General Fund	VT Title 7, Chapter 21 § 656 (a) (2) (A)	N/A	2019	Usage Based			300	
Liquor & Lottery	16-20 year old misrepresenting age/possession violation 2nd Offense	General Fund	VT Title 7, Chapter 21 § 656 (a) (2) (B)	N/A	2019	Usage Based			600	
Liquor & Lottery	Sale or furnishing to minors violation	General Fund	VT Title 7, Chapter 21 § 658 (c)	N/A	2019	Usage Based			2,000	
Liquor & Lottery	Sale or furnishing to minors during a compliance check violation 1st Offense	General Fund	VT Title 7, Chapter 21 § 658 (c) (1) (A)	N/A	2019	Usage Based			100	
Liquor & Lottery	Sale or furnishing to minors during a compliance check violation 2nd Offense	General Fund	VT Title 7, Chapter 21 § 658 (c) (1) (A)	N/A	2019	Usage Based			1,000	
Liquor & Lottery	Sale or furnishing to minors who then operate a motor vehicle and cause death or serious injury violation	General Fund	VT Title 7, Chapter 21 § 658 (d) (1)	N/A	2019	Usage Based			10,000	
Liquor & Lottery	Refusal or neglect to perform duties by sworn officer	General Fund	VT Title 7, Chapter 21 § 659	N/A	2019	Usage Based			500	
Liquor & Lottery	Refusal or neglect to perform duties by commissioner or State's Attorney	General Fund	VT Title 7, Chapter 21 § 659 (b)	N/A	2019	Usage Based			300	
Liquor & Lottery	Advertising violation	General Fund	VT Title 7, Chapter 21 § 660 (a)	N/A	2019	Usage Based			100	
Liquor & Lottery	Violation of title A person that furnishes, sells, or keeps with intent to sell, or bottles or prepares for sale any alcoholic beverages, except as authorized by this title, or sells, barter, transports, imports, exports, delivers, prescribes, furnishes, or possesses alcohol, except as authorized by the Board of Liquor and Lottery, or that unlawfully manufactures alcohol or possesses a still or other apparatus for the manufacture of alcohol	General Fund	VT Title 7, Chapter 21 § 661 (a) (1)	N/A	2019	Usage Based			2,500	
Liquor & Lottery	Violation of title A person that furnishes, sells, or keeps with intent to sell, or bottles or prepares for sale any alcoholic beverages, except as authorized by this title, or sells, barter, transports, imports, exports, delivers, prescribes, furnishes, or possesses alcohol, except as authorized by the Board of Liquor and Lottery, or that unlawfully manufactures alcohol or possesses a still or other apparatus for the manufacture of alcohol - subsequent conviction within 1 year	General Fund	VT Title 7, Chapter 21 § 661 (a) (2)	N/A	2019	Usage Based			5,000	
Liquor & Lottery	Violation of title A person that willfully violates a provision of this title for which no other penalty is prescribed or that willfully violates a rule of the Board of Liquor and Lottery	General Fund	VT Title 7, Chapter 21 § 661 (b)	N/A	2019	Usage Based			500	
Liquor & Lottery	Tobacco license endorsement	General Fund	VT Title 7, Chapter 40 § 1002 (d) (1) (B)	N/A	2019	Usage Based			110	
Liquor & Lottery	Tobacco substitute license endorsement	General Fund	VT Title 7, Chapter 40 § 1002 (d) (1) (C)	N/A	2019	Usage Based			50	
Liquor & Lottery	Selling tobacco product without license and endorsement 1st offense	General Fund	VT Title 7, Chapter 40 § 1002 (e)	N/A	2019	Usage Based			200	
Liquor & Lottery	Selling tobacco product without license and endorsement 2nd+ offense	General Fund	VT Title 7, Chapter 40 § 1002 (e)	N/A	2019	Usage Based			500	
Liquor & Lottery	Tobacco license training violation	General Fund	VT Title 7, Chapter 40 § 1002a	N/A	2019	Usage Based			100	
Liquor & Lottery	Sale of bidis violation	General Fund	VT Title 7, Chapter 40 § 1003 (d)	N/A	2019	Usage Based			500	
Liquor & Lottery	Under 21 tobacco possession violation	General Fund	VT Title 7, Chapter 40 § 1005 (b)	N/A	2019	Usage Based			25	
Liquor & Lottery	Under 21 tobacco misrepresentation of age violation	General Fund	VT Title 7, Chapter 40 § 1005 (c)	N/A	2019	Usage Based			50	
Liquor & Lottery	Failure to post tobacco warning sign	General Fund	VT Title 7, Chapter 40 § 1006 (b)	N/A	2019	Usage Based			100	
Liquor & Lottery	Sale of tobacco to under 21 violation	General Fund	VT Title 7, Chapter 40 § 1007	N/A	2019	Usage Based			500	
Liquor & Lottery	Possession of tobacco property considered contraband violation	General Fund	VT Title 7, Chapter 40 § 1009	N/A	2019	Usage Based			1,000	
Liquor & Lottery	Tobacco products sold/shipped via internet/phone/mail not through a licensed retailer violation	General Fund	VT Title 7, Chapter 40 § 1010	N/A	2019	Usage Based			5,000	
Liquor & Lottery	Possession or use of commercial cigarette rolling machine violation	General Fund	VT Title 7, Chapter 40 § 1011	N/A	2019	Usage Based			100,000	
Liquor & Lottery	2 ILLEGAL IMPORTATION BY LICENSEE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	2,010	-
Liquor & Lottery	3 POSS/CONS ALCOHOL CONTENT HIGHER THAN PERMITTED BY LICENSE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	80	-	210	-
Liquor & Lottery	4 POSS/CONS ALCOHOL OTHER THAN PURCHASED ON INVOICE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	630	210	630

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Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Liquor & Lottery	5 CATERING REQUESTS/ 5 DAYS NOTICE/SHORTENED TO NOT LESS THAN 1 DAY	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	110	-	110	-
Liquor & Lottery	5(a) PRE-APPROVAL LOCATION/ 200+PATRONS/ 24 HOUR PRIOR NOTIFICATION	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	110	-
Liquor & Lottery	6 POSS/FURN WINES >17% ALCOHOL	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	7 PERMITTING INSPECTIONS/KEEPING OF BUSINESS RECORDS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	510	-
Liquor & Lottery	7(a) INTERFERING/FALSE INFORMATION/FAILING TO COOPERATE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	510	510	510
Liquor & Lottery	7(b) LICENSEE/EMPLOYEE FAILURE TO IDENTIFY SELF	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	510	-
Liquor & Lottery	8 IMPLEMENTS OF GAMBLING	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	510	510	510
Liquor & Lottery	9 GAMBLING/BREAK OPEN TICKETS/NON-PROFITS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	-
Liquor & Lottery	10 MEALS AND ROOMS TAX/NOT KEEPING IN GOOD STANDING	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	Varies	-
Liquor & Lottery	11 LICENSE HUNG/ CLEAR PROTECTIVE COVER	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	110	-
Liquor & Lottery	12 SALE/SERVICE TO A 20 Y/O MINOR (NOT COMPLIANCE TEST)	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	1,560	260	1,560
Liquor & Lottery	12 SALE/SERVICE TO A 19 Y/O MINOR (NOT COMPLIANCE TEST)	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	2,040	510	2,040
Liquor & Lottery	12 SALE/SERVICE TO A PERSON UNDER 18 Y/O (NOT COMPLIANCE TEST)	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	1,010	2,020	1,010	2,020
Liquor & Lottery	13 FAILURE TO IDENTIFY PERSON OF QUESTIONABLE AGE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	5,990	21,060	260	21,060
Liquor & Lottery	14 1ST/3RD CLASS SERVICE BY PERSON UNDER 18 Y/O	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	110	-
Liquor & Lottery	15 2ND CLASS/ALCOHOL/TOBACCO SALES BY PERSON UNDER 16 Y/O	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	-
Liquor & Lottery	16 ON DUTY CONSUMPTION/ EMPLOYEE DISPLAYING SIGNS OF INTOX.	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	5,100	510	5,100
Liquor & Lottery	17 FURNISHING INTOX PATRON/ NOT SEGREGATING INTOX PATRONS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	510	12,240	510	12,240
Liquor & Lottery	17(a) SERVICE TO REASONABLY INTOXICATED (AMOUNT SERVED)	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	2,040	510	2,040
Liquor & Lottery	18 STORING ALCOHOL IN UNAUTHORIZED LOCATION	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	-
Liquor & Lottery	19 LICENSEE/EMPL ACCEPTING ITEMS OF VALUE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	20 DIZZOLVED PARTNERSHIPS/NEW LICENSE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	21 FAILURE TO NOTIFY CHANGE OF OWNERSHIP WITHIN 20 DAYS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	210	210	210
Liquor & Lottery	21(a) FAILURE TO NOTIFY CHANGE OF AFFILIATES/SHAREHOLDERS WITHIN 15 DAYS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	22 1ST CLASS/ ON PREMIS CONSUMPTION ONLY/ INVOICED ALCOHOL ONLY	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	1,530	510	1,530
Liquor & Lottery	23 2ND CLASS/LICENSEE PURCHASE ON INVOICE ONLY/ KEG LOGS KEPT 90 DAYS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	510	510	510
Liquor & Lottery	24 3RD CLASS/ ON PREMIS CONSUMPTION ONLY/INVOICED ALCHOLHO ONLY	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	510	-
Liquor & Lottery	26 MUST HAVE HEALTH LICENSE BEFORE ISSUING 1ST CLASS LICENSE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	28 SELLING AT LOWER PRICE THAN PURCHASE FROM WHOLESALE 1ST AND 2ND CLASS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	29 RESPONSIBLE EMPLOYEE PRESENT WHEN OPEN/ ABILITY TO READ, WRITE, AND SPEAK	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	510	510	510
Liquor & Lottery	30 MOVING STOCK BETWEEN LOCATIONS/ PRIOR APPROVAL REQUIRED	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	31 SURRENDER OF LICENSE AT BUSINESS CLOSE/RESALE OF STOCK/15 DAYS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	32 SAFE AND SANITARY CONDITIONS/ COMPLY WITH HEALTH DEPT	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	260	260	260
Liquor & Lottery	33 COMPLY WITH DEPT OF LABOR/DEPT OF PUBLIC SAFETY/FIRE MARSHALL	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	-
Liquor & Lottery	34 LOCKED DOORS/ OTHER THAN ON DUTY PERSONS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	260	260	260
Liquor & Lottery	35 LIGHTING LEVEL TOO LOW/ UNABLE TO READ WHERE ALCOHOL IS SERVED	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	110	-
Liquor & Lottery	36 BRAWLS/FIGHTS/DISTURBANCES/NOISE/ILLEGAL ACTIVITY/PUBLIC NUISANCE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	1,300	2,340	260	2,340
Liquor & Lottery	36(a) PATRONS CONDUCT/HAD BEEN ALLOWED TO STAY DISPLAYING SIGNS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	-
Liquor & Lottery	37 EXCEEDING 4 OZ/ 32 OZ / MULTIPLE DRINKS SERVED AT ONE TIME	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	210	210	210
Liquor & Lottery	38 DISPLAY OF BEER TAPS/ DISPENSING	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	110	-
Liquor & Lottery	39(a) SELL/SERVE/ALLOW CONSUMPTION/TAKE DELIVERIES/ UNDER SUSPENSION	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	510	-
Liquor & Lottery	39(b) SELL TOBACCO PRODUCTS UNDER SUSPENSION	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	510	-
Liquor & Lottery	40 SELLING OTHER THAN WHAT WAS ORDERED	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	110	-
Liquor & Lottery	41 NO DRIP PANS/ DRAINS PROVIDED	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	110	-
Liquor & Lottery	42 OUTSIDE CONSUMPTION PERMIT REQUIRED/ 200+ PEOPLE DOUBLE BARRIER	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	43 RE-USE/REFILL/TAMPER/DILUTE/FORTIFY/SUBSTITUTE CONTAINERS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	510	-
Liquor & Lottery	44 1ST CLASS/ LEASE/SUBLEASE/LETTING OUT PORTIONS OF BUSINESS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	-
Liquor & Lottery	45 EMPLOYEES ON PAYROLL/ NO VOLUNTEERS ALLOWED	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	-
Liquor & Lottery	46 2ND CLASS/ LEASING OR SUBLEASING BUSINESS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	47 2ND CLASS/ ALLOWING CONSUMPTION ON OR NEAR PREMIS/GROWLERS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	48 PEDDLING/SOLICITING ORDERS FROM A VEHICLE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	49 NO HAPPY HOURS/ REDUCED DRINK PRICES	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	-
Liquor & Lottery	49(a) GAMES/PROMOS/CONTESTS/PROMOTING RAPID CONSUMPTION	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	780	260	780
Liquor & Lottery	50(a) MISREPRESENTING MATERIAL FACT ON ANY DLC FORMS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	51 FAILURE TO HAVE A "DESIGNATED DRIVER SIGN"	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	110	-
Liquor & Lottery	52 ADVERTISING ALCOHOL AS FREE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	-
Liquor & Lottery	ANY AND ALL ADVERTISING VIOLATIONS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	BEFORE OR AFTER LEGAL SERVING HOURS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	510	-
Liquor & Lottery	LICENSEE PURCHASING ON CREDIT	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	-
Liquor & Lottery	BINGO/SEPARATE AREAS/BAR CLOSED	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	ALL VIOLATIONS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	510	-
Liquor & Lottery	TRAINING RECORDS AVAILABILITY	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	100	100	100
Liquor & Lottery	EMPLOYEE NOT PROPERLY TRAINED	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	900	100	900
Liquor & Lottery	First Class Boat License	Liquor Control Fund	VT Title 7, Chapter 9 § 204 (a)(4)	N/A		License/Registration - Annual	460	690	230	460
Liquor & Lottery	First Class Kitchen License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	2,645	4,370	115	2,645

Attachment A – Fee Inventory

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Liquor & Lottery	First Class Club License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	12,995	10,925	115	9,085
Liquor & Lottery	First Class Railroad Dining Car	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	230	230	230	230
Liquor & Lottery	First Class Hotel License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	115	10,580	115	9,200
Liquor & Lottery	First Class Restaurant License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	149,500	137,540	115	104,535
Liquor & Lottery	Malt Tasting Permit- 2nd Class	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	25	600	25	2,350
Liquor & Lottery	Wine Tasting Permit- 2nd Class	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	75	5,275	25	12,450
Liquor & Lottery	Third Class Boat License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	1,095	1,095	1,095	1,095
Liquor & Lottery	Third Class Club License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	121,025	105,140	1,095	82,125
Liquor & Lottery	Third Class Railroad Dining Car	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	1,095	1,095	1,095	1,095
Liquor & Lottery	Third Class Hotel License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	87,640	78,885	1,095	64,605
Liquor & Lottery	Third Class Restaurant	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	998,540	886,220	1,095	569,400
Liquor & Lottery	Third Class that holds Manufacturer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	-	-	230	-
Liquor & Lottery	Bottlers License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	1,095	-	1,865	-
Liquor & Lottery	Caterers License non-commercial kitchen	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	63,000	73,250	250	55,000
Liquor & Lottery	Direct Vinous Shipper to Consumer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	184,140	202,950	330	164,340
Liquor & Lottery	Direct Vinous Shipper to Retailer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	11,500	10,250	250	9,500
Liquor & Lottery	Direct Malt Shipper to Consumer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	18,150	12,540	330	3,630
Liquor & Lottery	Educational Sampling Event Permit	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	-	750	250	3,750
Liquor & Lottery	Festival Permit	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	250	5,250	125	5,625
Liquor & Lottery	Fourth Class Vinous License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	4,690	3,360	70	2,380
Liquor & Lottery	Certificate for Malt Beverages (importer fee for non-Vermont licensed importer)	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	263,410	273,350	2,485	196,315
Liquor & Lottery	Vinous Manufacturer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	21,660	19,095	285	13,395
Liquor & Lottery	Special Venue Serving Permit (Art Gallery, Bookstore, Library)	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	60	3,220	20	3,260
Liquor & Lottery	Tobacco Endorsement	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	23,700	24,100	50	20,350
Liquor & Lottery	Fortified Wine Permit	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	1,200	1,400	100	800
Liquor & Lottery	Special Retail Delivery Permit	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	1,700	1,400	100	1,100
Liquor & Lottery	Destination Master Resort License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	4,000	3,000	1,000	2,000
Liquor & Lottery	Malt Manufacturer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	31,350	28,785	285	21,375
Liquor & Lottery	Fourth Class Malt License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	4,690	5,110	70	4,340
Liquor & Lottery	Manufacture Spirituous Liquor	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	14,820	15,390	285	16,815
Liquor & Lottery	Farmer's Market- Malt	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	490	420	70	350
Liquor & Lottery	Malt Tasting Permit- Manufacturer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	-	2,700	25	6,800
Liquor & Lottery	Wine Tasting Permit- Manufacturer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	-	2,375	25	4,800
Liquor & Lottery	Railroad Tasting Permit	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	-	-	20	-
Liquor & Lottery	Second Class License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	83,930	79,450	70	68,950
Liquor & Lottery	Fourth Class Spirituous License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	3,220	2,730	70	2,310
Liquor & Lottery	Farmer's Market- Spirituous	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	2,590	3,220	70	2,800
Liquor & Lottery	Solicitor's Permit	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	40,320	44,520	70	42,350
Liquor & Lottery	Special Events Permit	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	5,425	20,930	35	44,905
Liquor & Lottery	Tobacco License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	7,370	7,480	110	7,700
Liquor & Lottery	Certificate for Vinous Beverage	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	262,980	295,500	985	252,160
Liquor & Lottery	Farmers Market- Vinous	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	350	1,120	70	980
Liquor & Lottery	Malt Tasting Permit- Wholesale Dealer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	25	2,700	25	50
Liquor & Lottery	Wine Tasting Permit- Wholesale Dealer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	-	2,375	25	25
Liquor & Lottery	Industrial Alcohol Permit	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	5,060	4,840	220	6,380
Liquor & Lottery	Wholesale Dealer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	47,310	48,555	1,245	34,860
Liquor & Lottery	Outside Consumption (1st, 3rd, & 4th class license holders)	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	2,600	45,400	20	14,580
Liquor & Lottery	Temp Outside Consumption (short-term for 1st, 3rd, & 4th class license holders)	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	7,360	21,960	20	2,840
Liquor & Lottery	Wine Storage Facility License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	-	-	235	-
Liquor & Lottery	Commercial Kitchen License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	2,645	4,370	115	-
Liquor & Lottery	Third Class Commercial Kitchen License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	9,310	19,195	1,095	8,760
Liquor & Lottery	Caterers License commercial kitchen	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	4,400	8,360	220	5,060
Liquor & Lottery	Request to Cater	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	8,340	49,060	20	58,920
Liquor & Lottery	Break-Open Ticket Distributor	Liquor Control Fund	VT Title 31, Chapter 23 § 1204	N/A		License/Registration - Annual	-	4,000	2,000	6,000
Liquor & Lottery	Break-Open Ticket Manufacturer	Liquor Control Fund	VT Title 31, Chapter 23 § 1204	N/A		License/Registration - Annual	-	18,000	3,000	15,000
Liquor & Lottery	1st & 3rd Class License Seminar Training Fee	Liquor Control Fund	VT Title 7, Chapter 9 § 213	N/A		Usage Based	122,600	173,175	25	193,950
Liquor & Lottery	2nd Class License Seminar Training Fee	Liquor Control Fund	VT Title 7, Chapter 9 § 213	N/A		Usage Based	81,150	86,150	25	96,500
Liquor & Lottery	Combination 1st, 1st & 3rd, and 2nd Class License Seminar Training Fee	Liquor Control Fund	VT Title 7, Chapter 9 § 213	N/A		Usage Based	225	-	25	-
Liquor & Lottery	Manufacturer, Rectifier, or 4th Class License Seminar Training Fee	Liquor Control Fund	VT Title 7, Chapter 9 § 213	N/A		Usage Based	1,670	1,890	10	2,120
Liquor & Lottery	Common Carrier Seminar Training Fee	Liquor Control Fund	VT Title 7, Chapter 9 § 213	N/A		Usage Based	80	490	10	550
Liquor & Lottery	Special Even, Festival, Educational Sampling, and Special Venue Serving Permit Holder Seminar Training Fee	Liquor Control Fund	VT Title 7, Chapter 9 § 213	N/A		Usage Based	1,890	510	10	570
Liquor & Lottery	Tobacco Only Training Fee	Liquor Control Fund	VT Title 7, Chapter 40 § 1002a(b)(3)	N/A		Usage Based	1,500	1,320	10	1,480
Liquor & Lottery	Solicitor Training Fee	Liquor Control Fund	Code of Vermont Rules (CVR) 26-020-C	N/A		Usage Based	390	1,440	10	1,610
TOTAL DLL							2,737,850	2,936,350		2,323,230
Public Safety	Elevator repair	Elevator Safety Fund	21 VSA Sec 148	NA	2002	License/Registration - Biennial	7,175	4,250	75	7,125

Attachment A – Fee Inventory

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Public Safety	Permit to construct or alter a elevator or conveyance	Elevator Safety Fund	21 VSA Sec 151	NA	2002	Usage Based	8,449	1,825	25	8,425
Public Safety	Elevator safety inspection	Elevator Safety Fund	21 VSA Sec 152	NA	2007	Usage Based	95,975	107,500	25	95,975
Public Safety	Fire Safety instruction for SOV firefighters upon request of local fire departments.	Fire Service Training Council	20 VSA Sec 3153 and 3157	NA	2016	Usage Based	23,167	53,315	22	23,156
Public Safety	Fee supports Hazardous Materials safety and emergency response program	Haz Chem & Subst Emerg Resp	20 VSA Sec 39	NA	2017	Usage Based	845,140	880,275	274	883,650
Public Safety	Criminal background check	Criminal History Records Check	20 VSA Sec 2063	NA	2007	Usage Based	2,657,557	3,173,718	30	3,180,000
Public Safety	Registration of automatic notification device to a state police facility (fee is per year), false alarm response fee	Vt Law Telecommunications	20 VSA Sec 1871	NA	1999	License/Registration - Annual	155,075	148,638	83	155,044
Public Safety	Sale of photos and tapes	DUI Enforcement Special Fund	23 VSA Sec 1203(k)	NA	2007	Usage Based	7,605	10,255	45	7,605
Public Safety	Covers cost of providing photos of accidents or fires upon request by public	PS-Sale of Photos	20 VSA Sec 1815	NA	1999	Usage Based	3,030	2,475	24	3,017
Public Safety	Covers cost of providing copies of investigation reports at request of public	PS-Sale of Photos	20 VSA Sec 1815	NA	1999	Usage Based	66,896	20,415	20	20,000
Public Safety	Provide support to requesting agencies for traffic control (AOT workzones) This work is done on overtime.	PS-Law Enforcement Services	20 VSA Sec 1871	NA	1996	Usage Based	432,326	802,711	67	806,640
Public Safety	Provide requesting public with set of classifiable fingerprints	PS-Fingerprint Fees	20 VSA Sec 2062	NA	2010	Usage Based	140,144	215,814	25	215,000
Public Safety	State-provided communications services to external law enforcement entities to ensure seamless emergency communications	PS-VIBRS	20 VSA Sec 1875	NA	1999	Usage Based	626,430	322,606	400,000	400,000
Public Safety	ANR/FPR collects these fees and allocates a portion of the revenue to DPS to cover the cost for maintenance of their tower sites.	PS-VIBRS	10 VSA Sec 2603	NA	1999	Usage Based	112,216	3,120	100,000	100,000
Public Safety	Private company use of DPS maintained radio towers to locate their equipment.	PS-VIBRS	20 VSA Sec 1875	NA	1999	Usage Based	-	96,195	-	-
Public Safety	Program management of the polygraph licensing program	Misc Special Revenue	26 VSA Sec 2906	NA	1999	License/Registration - Annual	195	165	11	200
Public Safety	Program management of the explosive handler licensing program	Misc Special Revenue	20 VSA Sec 3073	NA	2005	Other - Explain in Comments	6,650	7,650	94	6,656
Public Safety	Reimbursement of actual costs incurred by SOV by outside entity (Fed agency, etc)	Misc Special Revenue	32 VSA Sec 603	NA	2007	Usage Based	32,001	15,715	-	-
Public Safety	Refund of expenditure from other state's requesting emergency response assistance under the Emergency Management Assistance Compact (EMAC)	Misc Special Revenue	20 VSA Sec. 102	NA	1999	Usage Based	262,879	(65,297)	-	-
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	26 VSA Sec 2193	NA	2010	License/Registration - Biennial	107,575	65,820	76	107,584
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	26 VSA Sec 905	NA	2010	Other - Explain in Comments	188,810	132,435	98	188,858
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	20 VSA Sec 2883	NA	2010	Usage Based	80,660	70,420	30	75,000
Public Safety	Review and approval of commercial building plans to ensure public safety	Fire Prev/Bldg Inspect Sp Fund	20 VSA Sec 2731(c)(1)	NA	2017	Usage Based	3,569,669	4,065,952	8	4,000,000
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	20 VSA Sec 2731(c)(3) & (4)	NA	2010	Usage Based	577,649	579,555	30	577,649
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	20 VSA Sec 2731(c)(2)	NA	2010	Usage Based	152,185	141,339	125	146,875
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	20 VSA Sec 2883	NA	2010	Usage Based	188,910	121,080	30	156,000
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	20 VSA Sec 2757(c)	NA	2010	Other - Explain in Comments	571,000	186,000	1,000	251,000
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	20 VSA Sec 2883	NA	2010	Usage Based	5,775	2,250	150	5,850
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	26 VSA Sec 893	NA	2010	Usage Based	463,110	453,643	35	463,094
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	26 VSA Sec 2175	NA	2010	Usage Based	194,330	197,052	25	194,325
Public Safety	Therapeutic marijuana program. Program administration and oversight of state dispensaries	Registration Fees Fund	18 VSA Sec 4472	NA	2007	Other - Explain in Comments	392,375	136,075		-
Public Safety	Covers cost of supplies, handling and storage of blood sample by Public Safety	Blood & Breath Alcohol Testing	23 VSA Sec 1203a (d)	NA	1991	Usage Based	315	345	15	375
Public Safety	Building safety program management	General Fund	20 V.S.A. § 2734	NA	2003	Usage Based	1,450	3,900	1,000	2,000
Public Safety	Certification from the Department of Public Safety is required to conduct business as a precious metal dealer in this State.	Misc Special Revenue	9 V.S.A. § 3883	NA	2013	License/Registration - Biennial	2,000	1,650	200	2,000
Public Safety	Law Enforcement Services	PS-VAST	23 V.S.A. § 3214	NA		Usage Based	39,878	14,242	20,000	20,000
TOTAL DPS							12,018,602	11,973,103		12,103,102
E911	N/A		N/A	N/A		N/A			N/A	
TOTAL E-911							-	-		-
Ethics Commission	N/A		N/A	N/A		N/A			N/A	
TOTAL ETHICS							-	-		-
Executive Office	N/A		N/A	N/A		N/A			N/A	
TOTAL EXE							-	-		-
Human Rights Commission	N/A		N/A	N/A		N/A			N/A	
TOTAL HRC							-	-		-
Judiciary	Annual account on decedent's estate filed for any period ending more than one year following the opening of the estate	General Fund	32 V.S.A. § 1434(a)(12) (2015)	N/A		Usage Based	801,365	856,652	85	856,652
Judiciary	Annual account on trust	General Fund	32 V.S.A. § 1434(a)(11) (2015)	N/A		Usage Based			85	-
Judiciary	Conveyance of title to real estate pursuant to 14 VSA Sec. 1801, including petitions to clear title and release or discharge of mortgage	General Fund	32 V.S.A. § 1434(a)(22) (2015)	N/A		Usage Based			100	-
Judiciary	Affidavit procedure for small estates pursuant to Rule 80.3h	General Fund	32 V.S.A. § 1434(a)(30) (2017)	N/A		Usage Based			50	-
Judiciary	Petition for license to sell personal property	General Fund	32 V.S.A. § 1434(a)(27) (2015)	N/A		Usage Based			100	-
Judiciary	Entry fee for estate \$10,000 or less	General Fund	32 V.S.A. § 1434(a)(1) (2015)	N/A		Usage Based	41,110	49,365	50	49,365
Judiciary	Entry fee for estate \$10,001 to \$50,000	General Fund	32 V.S.A. § 1434(a)(2) (2015)	N/A		Usage Based			110	-
Judiciary	Entry fee for estate \$50,001 to \$150,000	General Fund	32 V.S.A. § 1434(a)(3) (2015)	N/A		Usage Based			265	-
Judiciary	Entry fee for estate \$150,001 to \$500,000	General Fund	32 V.S.A. § 1434(a)(4) (2015)	N/A		Usage Based			500	-
Judiciary	Entry fee for estate \$500,001 to \$1,000,000	General Fund	32 V.S.A. § 1434(a)(5) (2015)	N/A		Usage Based			1,000	-
Judiciary	Entry fee for estate \$1,000,001 to \$5,000,000	General Fund	32 V.S.A. § 1434(a)(6) (2015)	N/A		Usage Based			1,750	-
Judiciary	Entry fee for estate \$5,000,001 to \$10,000,000	General Fund	32 V.S.A. § 1434(a)(7) (2015)	N/A		Usage Based			2,500	-
Judiciary	Entry fee for estate greater than \$10,000,000	General Fund	32 V.S.A. § 1434(a)(8) (2015)	N/A		Usage Based			3,250	-

Attachment A – Fee Inventory

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Judiciary	Trust of \$10,000 or less--For all petitions, motions to modify or terminate trust, to remove or substitute a trustee or trustees, or seeking remedies for breach of trust:	General Fund	32 V.S.A. §1434(a)(9)	N/A		Usage Based			50	-
Judiciary	Trust of \$10,001 to not more than \$50,000--For all petitions, motions to modify or terminate trust, to remove or substitute a trustee or trustees, or seeking remedies for breach of trust:	General Fund	32 V.S.A. §1434(a)(9)	N/A		Usage Based			110	-
Judiciary	Trust of \$50,001 to not more than \$150,000--For all petitions, motions to modify or terminate trust, to remove or substitute a trustee or trustees, or seeking remedies for breach of trust:	General Fund	32 V.S.A. §1434(a)(9)	N/A		Usage Based			265	-
Judiciary	Trust of \$150,001 to not more than \$500,000--For all petitions, motions to modify or terminate trust, to remove or substitute a trustee or trustees, or seeking remedies for breach of trust:	General Fund	32 V.S.A. §1434(a)(9)	N/A		Usage Based			500	-
Judiciary	Trust of \$500,001 to not more than \$1,000,000--For all petitions, motions to modify or terminate trust, to remove or substitute a trustee or trustees, or seeking remedies for breach of trust:	General Fund	32 V.S.A. §1434(a)(9)	N/A		Usage Based			1,000	-
Judiciary	Trust of \$1,000,001 to not more than \$5,000,000--For all petitions, motions to modify or terminate trust, to remove or substitute a trustee or trustees, or seeking remedies for breach of trust:	General Fund	32 V.S.A. §1434(a)(9)	N/A		Usage Based			1,750	-
Judiciary	Municipal ordinance fine or penalty; administrative charge retained by state	General Fund	13 V.S.A. § 7251(a) (2002)	N/A		Usage Based			13	-
Judiciary	Trust of \$5,000,001 to not more than \$10,000,000--For all petitions, motions to modify or terminate trust, to remove or substitute a trustee or trustees, or seeking remedies for breach of trust:	General Fund	32 V.S.A. §1434(a)(9)	N/A		Usage Based			2,500	-
Judiciary	Trust more than \$10,000,000--For all petitions, motions to modify or terminate trust, to remove or substitute a trustee or trustees, or seeking remedies for breach of trust:	General Fund	32 V.S.A. §1434(a)(9)	N/A		Usage Based			3,250	-
Judiciary	Adoption and relinquishment as part of an adoption proceeding	General Fund	32 V.S.A. § 1434(a)(13) (2015)	N/A		Usage Based	47,500	47,100	150	47,100
Judiciary	Relinquishment, separate from adoption	General Fund	32 V.S.A. § 1434(a)(14) (2014)	N/A		Usage Based			100	-
Judiciary	Guardianship for adult	General Fund	32 V.S.A. § 1434(a)(16) (2015)	N/A		Usage Based	93,686	83,835	150	83,835
Judiciary	Registration of foreign guardianship order	General Fund	32 V.S.A. § 1434(a)(34) (2021)	N/A		Usage Based			90	-
Judiciary	Guardianship for minor	General Fund	32 V.S.A. § 1434(a)(15) (2015)	N/A		Usage Based	80,760	90,307	150	90,307
Judiciary	Petition for change of name	General Fund	32 V.S.A. § 1434(a)(17) (2015)	N/A		Usage Based			150	-
Judiciary	Filing of will for safekeeping	JUD Pass Thru External Revenue	32 V.S.A. § 1434(a)(18) (2015)	N/A		Usage Based	75,360	86,640	30	86,640
Judiciary	Filing of subsequent will for safekeeping, same probate division or transfer to another probate division	JUD Pass Thru External Revenue	32 V.S.A. § 1434(a) (19) (2015)	N/A		Usage Based			30	-
Judiciary	Appeal from denial by State Registrar of Vital Records of a request for a corrected or amended death certificate pursuant to 18 VSA Sec 5073(b)	General Fund	32 V.S.A. § 1434(a)(33) (2019)	N/A		Usage Based	5,225	2,930	150	2,930
Judiciary	Appeal from denial by State Registrar of Vital Records of a request for a corrected or amended, or delayed birth certificate pursuant to 18 VSA Sec 5073(b)	General Fund	32 V.S.A. § 1434(a)(33) (2019)	N/A		Usage Based			150	-
Judiciary	Correction of marriage or civil union	General Fund	32 V.S.A. § 1434(a)(20) (2015)	N/A		Usage Based			40	-
Judiciary	Petition to obtain birth order pursuant to 15C VSA Secs. 708(a) or 804(a)	General Fund	32 V.S.A. § 1434(a)(32) (2019)	N/A		Usage Based			100	-
Judiciary	Order of authorization pursuant to 18 VSA Sec. 5144, Nonresident Clergy to Perform Marriage	General Fund	32 V.S.A. § 1434(a)(21) (2015)	N/A		Usage Based	5,200	6,250	50	6,250
Judiciary	Petition concerning advanced directives pursuant to 18 VSA Sec. 9718	General Fund	32 V.S.A. § 1434(a)(23) (2015)	N/A		Usage Based	-	-	100	-
Judiciary	Petition for license to sell real estate	General Fund	32 V.S.A. § 1434(a)(26) (2015)	N/A		Usage Based	98,762	110,508	100	110,508
Judiciary	Petition for partial decree	General Fund	32 V.S.A. § 1434(a)(25) (2014)	N/A		Usage Based	20,046	21,679	105	21,679
Judiciary	Appointment of a fiduciary (each additional certification)	General Fund	32 V.S.A. § 1434(c) (1996)	N/A		Usage Based	1,626	755	5	755
Judiciary	Civil action brought pursuant to 18 V.S.A., Chapter 107, Subchapter 3, Disposition of Remains	General Fund	32 V.S.A. § 1434(a)(24) (2015)	N/A		Usage Based	100	200	100	200
Judiciary	Motion to reopen a case except for estates	General Fund	32 V.S.A. § 1431(e) (2017)	N/A		Usage Based	90	450	90	450
Judiciary	Appeal to Superior Court	General Fund	32 V.S.A. § 1431(d)(2015)	N/A		Usage Based			120	-
Judiciary	Appeal to Superior Court	General Fund	32 V.S.A. 1431(b)(7)	N/A		Usage Based			295	-
Judiciary	Appeal/petition: entry of any cause not otherwise specified	General Fund	32 V.S.A. § 1431(a) (2015)	N/A		Usage Based	35,773	39,104	295	39,104
Judiciary	Tax Appeal	General Fund	32 V.S.A. § 4461(a) (2015)	N/A		Usage Based			295	-
Judiciary	Cross-claim or third-party claim	General Fund	32 V.S.A. § 1431(d) (2015)	N/A		Usage Based	360	-	120	-
Judiciary	Filing Fee	General Fund	32 V.S.A. § 1431(b)(1) (2015)	N/A		Usage Based	826,358	1,191,428	295	1,191,428
Judiciary	Petition for minor settlements	General Fund	32 V.S.A. § 1431(e)	N/A		Usage Based			90	-
Judiciary	Small Claims Appeal	General Fund	32 V.S.A. § 1431(d) (2015)	N/A		Usage Based			120	-
Judiciary	Subsequent pleading which sets forth a claim for relief: Counter claim	General Fund	32 V.S.A. § 1431(d) (2015)	N/A		Usage Based	4,358	(90)	90	(90)
Judiciary	Any postjudgment motion in civil, criminal, or environmental divisions, except small claims. And motions to reopen existing cases in the Probate Division except for estates.	General Fund	32 V.S.A. § 1431(e) (2019)	N/A		Usage Based	15,100	8,346	90	8,346
Judiciary	Entry fee for a claim of \$1,000 or less	General Fund	Entry fee for a claim of \$1,000 or less	N/A		Usage Based	325,580	304,735	65	304,735
Judiciary	Entry fee for a claim of \$1,001 to \$5,000	General Fund	Entry fee for a claim of \$1,001 to \$5,000	N/A		Usage Based			90	-
Judiciary	Counterclaim for \$500 or less	General Fund	Counterclaim for \$500 or less	N/A		Usage Based			25	-
Judiciary	Counterclaim for \$501 to \$5,000	General Fund	Counterclaim for \$501 to \$5,000	N/A		Usage Based			35	-
Judiciary	Post-judgment motion	General Fund	Post-judgment motion	N/A		Usage Based			65	-

Attachment A – Fee Inventory

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Judiciary	Request for a Jury Trial	General Fund	Request for a Jury Trial	N/A		Usage Based			10	-
Judiciary	State fines or penalties; Municipal ordinance fine or penalty; administrative charge	Court Technology Fund	State fines or penalties	N/A	2007	Usage Based	482,327	403,709	13	403,709
Judiciary	Failure to answer	Court Technology Fund	Failure to answer	N/A	2007	Usage Based	247,819	199,186	20	199,186
Judiciary	Failure to pay judgment: traffic violations	Court Technology Fund	Failure to pay judgment: traffic violatio	N/A	2007	Usage Based	316,235	248,347	30	248,347
Judiciary	Failure to pay judgment: municipal violations	General Fund	Failure to pay judgment: municipal vio	N/A		Usage Based			10	-
Judiciary	Subsequent pleading that sets forth a claim for relief: Appeal, cross-claim, third-party claim	General Fund	Subsequent pleading that sets forth a	N/A		Usage Based	-	-	120	-
Judiciary	Filing for entry of divorce, annulment or dissolution of civil union or legal separation without a stipulation	General Fund	Filing for entry of divorce, annulment c	N/A		Usage Based	312,368	301,025	295	301,025
Judiciary	Filing for entry of divorce, annulment or dissolution of civil union or legal separation with a stipulation when one or both are residents	General Fund	32 V.S.A. § 1431(b)(2)(2015)	N/A		Usage Based	95,124	108,385	90	108,385
Judiciary	Filing for entry of divorce, annulment, or dissolution of civil union or legal separation when neither party is resident	General Fund	32 V.S.A. § 1431(b)(2)(2015)	N/A		Usage Based			180	-
Judiciary	Parentage or desertion and support without a stipulation for final order	General Fund	32 V.S.A. § 1431(b)(3) (2015)	N/A		Usage Based			120	-
Judiciary	Parentage or desertion and support with a stipulation for final order	General Fund	32 V.S.A. § 1431(b)(3) (2015)	N/A		Usage Based			35	-
Judiciary	Motion or petition to modify or vacate a final order for parental rights and responsibilities, parent-child contact, property division or maintenance without a stipulation for an order	General Fund	32 V.S.A. § 1431(b)(4) (2015)	N/A		Usage Based			120	-
Judiciary	Motion or petition to modify or vacate a final order for parental rights and responsibilities, parent-child contact, or maintenance with a stipulation for an order	General Fund	32 V.S.A. § 1431(b)(4) (2015)	N/A		Usage Based			35	-
Judiciary	Motion or petition to enforce a final order for parental rights and responsibilities, parent-child contact, property division, or maintenance without a stipulation	General Fund	32 V.S.A. § 1431(b)(4) (2015)	N/A		Usage Based			90	-
Judiciary	Motion or petition to enforce a final order for parental rights and responsibilities, parent-child contact, property division, or maintenance with a stipulation	General Fund	32 V.S.A. § 1431(b)(4) (2015)	N/A		Usage Based			35	-
Judiciary	Registration in Vermont of a child custody determination issued by a court of another state, without simultaneous motion to enforce or modify	General Fund	32 V.S.A. §1431(b)(6)(2015)	N/A		Usage Based			90	-
Judiciary	Registration in Vermont of a child custody determination issued by a court of another state, with simultaneous motion to enforce	General Fund	32 V.S.A. § 1431(b)(6) (2015)	N/A		Usage Based			130	-
Judiciary	Registration in Vermont of a child custody determination issued by a court of another state, with simultaneous motion to modify	General Fund	32 V.S.A. § 1431(b)(6) (2017)	N/A		Usage Based			160	-
Judiciary	Motion or petition to modify or vacate child support without a stipulation	General Fund	32 V.S.A. § 1431(b)(5) (2015)	N/A		Usage Based			45	-
Judiciary	Magistrate appeal	General Fund	32 V.S.A. § 1431(d) (2015)	N/A		Usage Based	386	960	120	960
Judiciary	Filing	General Fund	32 V.S.A. § 1431(b)(1) (2015)	N/A		Usage Based	22,070	30,385	295	30,385
Judiciary	Subsequent pleading that sets forth a claim for relief: appeal, cross-claim, third-party claim	General Fund	32 V.S.A. § 1431(d)(2015)	N/A		Usage Based	1,135	1,500	120	1,500
Judiciary	Any postjudgment motion pursuant to 13 V.S.A. § 7602	General Fund	32 V.S.A. § 1431(e) (2015)	N/A		Usage Based			90	-
Judiciary	Civil suspension proceeding pursuant to 23 VSA Sec. 1205	General Fund	32 V.S.A. § 1431(d)(2015)	N/A		Usage Based	-	-	90	-
Judiciary	Motion to reopen civil suspensions	General Fund	32 V.S.A. § 1431(e) (2015)	N/A		Usage Based	-	-	90	-
Judiciary	Any postjudgment motion, excluding motion to seal or expunge, pursuant to 13 VSA Sec. 7602	General Fund	32 V.S.A. § 1431(e) (2019)	N/A		Usage Based	3,060	2,340	90	2,340
Judiciary	Motions to seal a criminal history record violation of 23 VSA Sec. 1201(a) pursuant to 13 VSA Sec. 7602	General Fund	32 V.S.A. § 1431(e) (2019)	N/A		Usage Based			90	-
Judiciary	Postjudgment motion	General Fund	32 V.S.A. 1431(g) (2015)	N/A		Usage Based	16,153	15,346	45	15,346
Judiciary	Appeal	General Fund	32 V.S.A. § 1431(g)	N/A		Usage Based	7,474	4,572	120	4,572
Judiciary	Filing fee for all actions. The State or municipality is not required to pay.	General Fund	32 V.S.A. § 1431(f) (2015)	N/A		Usage Based	97,930	79,389	65	79,389
TOTAL JUD							4,080,443	4,295,338		
Libraries	N/A		N/A	N/A		N/A			N/A	
TOTAL Libraries							-	-		-
Lieutenant Governor's Office	N/A		N/A	N/A		N/A			N/A	
TOTAL LT.GOV							-	-		
Office of the Defender General	Public Defense Services per 13 VSA Chapter 163	Public Defender Special Fund	13 VSA Sec. 5255	N/A	1991	Other - Explain in Comments	-	-	Varies	
Office of the Defender General	Public Defense Services per 13 VSA Chapter 163	Public Defender Special Fund	13 VSA Sec. 5238, 5239, 5240	N/A	2011	Other - Explain in Comments	122,189	94,716	Varies	30,000
Office of the Defender General	Public Defense Services per 13 VSA Chapter 163	Public Defender Special Fund	23 VSA 1205(r)	N/A	1997	Other - Explain in Comments	12,300	9,700	50	12,600
Office of the Defender General	Public Defense Services per 13 VSA Chapter 163	Public Defender Special Fund	13 VSA Sec. 5238, 5239, 5240	N/A	2011	Other - Explain in Comments	199,307	184,319	Varies	215,000
Office of the Defender General	Public Defense Services per 13 VSA Chapter 163	Public Defender Special Fund	23 VSA 1210(j)	N/A	1997	Other - Explain in Comments	27,650	29,943	50	30,800
TOTAL ODG							361,446	318,678		288,400
Public Service Department	Gross Receipts Tax - Electric	PSD-Regulation/Energy Efficient	2019 Act 7030 VSA §22(a)(1) 30 VSA §22(a)(1)(A)30 VS		2019	License/Registration - Annual	3,764,011	5,998,304	0	5,998,304
Public Service Department	Gross Receipts Tax - Telephone Coin Operated	PSD-Regulation/Energy Efficient	2019 Act 7030 VSA §22(a)(2) 30 VSA §22(a)(1)(B)30 VS		2019	License/Registration - Annual	1,106	60	0	60
Public Service Department	Gross Receipts Tax - Telephone	PSD-Regulation/Energy Efficient	2019 Act 7030 VSA §22(a)(2) 30 VSA §22(a)(1)(B)30 VS		2019	License/Registration - Annual	695,198	1,345,662	0	1,345,662
Public Service Department	Gross Receipts Tax - Gas	PSD-Regulation/Energy Efficient	2019 Act 7030 VSA §22(a)(3) 30 VSA §22(a)(1)(C)30 VS		2019	License/Registration - Annual	324,522	548,007	0	548,007
Public Service Department	Gross Receipts Tax - Water	PSD-Regulation/Energy Efficient	2019 Act 7030 VSA §22(a)(4)30 VSA §22(a)(1)(D)30 VS		2019	License/Registration - Annual	477	1,201	0	1,201
Public Service Department	Gross Receipts Tax - Cable	PSD-Regulation/Energy Efficient	2019 Act 7030 VSA §22(a)(5)30 VSA §22(a)(1)€30 VSA		2019	License/Registration - Annual	886,710	1,587,374	0	1,587,374
Public Service Department	Net Metering Registration - Less than or equal to 50 kW Plant Capacity or Roof Top	PSD-Regulation/Energy Efficient	2019 Act 7030 VSA §248c(d)(1)		2019	Other - Explain in Comments	137,565	234,710	100	234,700
Public Service Department	Net Metering Modification - Less than or equal to 50 kW Plant Capacity or Roof Top	PSD-Regulation/Energy Efficient	2019 Act 7030 VSA §248c(d)(2)		2019	Other - Explain in Comments	8,820	24,950	25	24,950

Attachment A – Fee Inventory

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Public Service Department	Net Metering Registration & Other Generation - Greater than 50 kW Plant Capacity	PSD-Regulation/Energy Efficient	2019 Act 7030 VSA §248c(d)(3)(A)		2019	Other - Explain in Comments	141,444	167,450	5	169,850
Public Service Department	Net Metering Modification & Other Generation - Greater than 50 kW Plant Capacity	PSD-Regulation/Energy Efficient	2019 Act 7030 VSA §248c(d)(3)(B)		2019	Other - Explain in Comments	870	1,925	100	2,000
TOTAL PSD							5,960,723	9,909,642		9,912,108
Public Utility Commission	Fines, Forfeits, Penalties	General Fund	30 VSA Secs 30 & 7008	N/A	2021	Other - Explain in Comments	135,750	221,750	Varies	
Public Utility Commission	Sales of Service	PUC-Special Fds	1 VSA Sec 316	N/A		Other - Explain in Comments	-	-	Varies	
Public Utility Commission	Rate Case Billings	PUC-Special Fds	30 VSA Sec 20 & 21	N/A	1979	Other - Explain in Comments	179,382	24,251	Varies	75,000
Public Utility Commission	Gross Receipts Tax - Electric	PSD-Regulation/Energy Efficient	30 VSA §22(a)(2)(A)		2019	Usage Based	2,411,319	2,342,195	0	2,342,195
Public Utility Commission	Gross Receipts Tax - Telephone Coin Operated	PSD-Regulation/Energy Efficient	30 VSA §22(a)(2)(F)		2019	Usage Based	738	24	0	24
Public Utility Commission	Gross Receipts Tax - Telephone	PSD-Regulation/Energy Efficient	30 VSA §22(a)(2)(B)		2019	Usage Based	463,466	538,266	0	538,266
Public Utility Commission	Gross Receipts Tax - Gas	PSD-Regulation/Energy Efficient	30 VSA §22(a)(2)(C)		2019	Usage Based	207,897	213,984	0	213,984
Public Utility Commission	Gross Receipts Tax - Water	PSD-Regulation/Energy Efficient	30 VSA §22(a)(2)(D)		2019	Usage Based	318	480	0	480
Public Utility Commission	Gross Receipts Tax - Cable	PSD-Regulation/Energy Efficient	30 VSA §22(a)(2)(E)		2019	Usage Based	591,140	634,950	0	634,950
Public Utility Commission	Net Metering Registration - Less than or equal to 50 kW Plant Capacity or Roof Top	PSD-Regulation/Energy Efficient	2019 Act 7030 VSA §248c(d)(1)		2019	Usage Based	91,710	93,164	100	93,164
Public Utility Commission	Net Metering Modification - Less than or equal to 50 kW Plant Capacity or Roof Top	PSD-Regulation/Energy Efficient	2019 Act 7030 VSA §248c(d)(2)		2019	Usage Based	5,880	9,960	25	9,960
Public Utility Commission	Net Metering Registration & Other Generation - Greater than 50 kW Plant Capacity	PSD-Regulation/Energy Efficient	2019 Act 7030 VSA §248c(d)(3)(A)		2019	Usage Based	94,296	66,980	5	66,980
Public Utility Commission	Net Metering Modification & Other Generation - Greater than 50 kW Plant Capacity	PSD-Regulation/Energy Efficient	2019 Act 7030 VSA §248c(d)(3)(B)		2019	Usage Based	580	770	100	770
TOTAL PUC							4,182,475	4,146,774		3,975,773
AOA -Risk Management	N/A		N/A	N/A		N/A			N/A	
TOTAL Risk Management							-	-		-
State's Attorney & Sheriff	Serving civil process paperwork to individuals	General Fund	32 VSA § 1591(1)(2)	N/A		Usage Based	53,258	89,523	Varies	90,000
State's Attorney & Sheriff	Special investigations by trained law enforcement and victim-assistance personnel to crime victims	General Fund	13 VSA § 7282 (c)	N/A		Usage Based	550,463	561,069	100	555,766
TOTAL SAS							603,721	650,592		645,766
Secretary of Administration	N/A		N/A	N/A		N/A			N/A	
TOTAL SOA							-	-		-
TAX	Sherriff's fee related to Superior Court process	Tax-Miscellaneous Fees	32 VSA § 1591			Usage Based	-	562	70	350
TAX	CAPTAP data processing fees.		32 VSA § 3404(a)(1)						2	-
TAX	CAPTAP data processing fees in connection with town reappraisal.		32 VSA § 3404(a)(2)						2	-
TAX	CAPTAP support, training or consulting fees.		32 VSA § 3404(a)(3)						Varies	
TAX	Qualification for use value appraisal application.	Tax-Miscellaneous Fees	32 VSA § 3756		2013	Usage Based	175,480	157,125	77	165,858
TAX	Appeals of property tax decisions.	Tax-Miscellaneous Fees	32 VSA § 4461		2006	Usage Based	4,130	2,660	70	2,380
TAX	Offset costs associated with administration and collection of NSF check or ACH payment.	Tax-Miscellaneous Fees	32 VSA § 404		2013	Usage Based	57,420	47,700	20	48,760
TAX	Lien recording fees.	Tax-Miscellaneous Fees	32 VSA § 3262 & 1671(a)		2019	Usage Based	770	6,720	30	5,160
TAX	Processing Fee for unacceptable returns	Tax-Miscellaneous Fees	32 VSA § 3204		1998	Usage Based	6,975	6,275	25	5,850
TAX	Public defender offset fees.	Inter-Unit Transfers Fund	13 VSA § 5240 & 32 V.S.A 5938		2012					-
TAX	External offset fees collected from attached refunds (\$ sent to other agencies)		32 VSA § 5938		2014	Usage Based	97,287	97,174	9	92,628
TAX	Sale of copies of taxpayer returns and commercial preparers	Tax-Miscellaneous Fees	32 VSA § 603(3)		2013		12	1		-
TAX	Administration and collection of local options tax.	Tax-Local Option Process Fees	24 VSA § 138(c)		2012	Other - Explain in Comments	1,665,993	1,981,068	6	2,024,400
TOTAL TAX							2,008,067	2,299,285		2,345,386
Treasurer's Office	N/A		N/A	N/A		N/A			N/A	
TOTAL TRE							-	-		-
Vermont Commission on Women (VCW)	N/A		N/A	N/A		N/A			N/A	
TOTAL VCW							-	-		-
Labor	The fee funds the workers compensation adjudication and enforcement program at the Vermont Dept. of Labor, and funds a portion of the Project WorkSAFE consultation program (the other portion is via federal grant)	Worker's Comp Admin Fund	21 VSA §711	N/A	2022	Usage Based	2,191,608	2,261,209	0	2,500,500
Labor	The fee funds the workers compensation adjudication and enforcement program at the Vermont Dept. of Labor, and funds a portion of the Project WorkSAFE consultation program (the other portion is via federal grant)	Worker's Comp Admin Fund	21 VSA §711	N/A		Usage Based	264,419	204,223	0	315,000
Labor	The penalties are for violations of OSHA rules and regulations.	General Fund	21 VSA Sec 210	N/A		Usage Based	905,771	777,249	Varies	750,000
Labor	The penalties are for violations of worker's compensation rules and regulations.	General Fund	21 VSA Sec 692	N/A		Usage Based	61,658	72,483	Varies	50,000
Labor	The fee funds the passenger tramway (ski lift) inspection program at the Vermont Dept. of Labor	Passenger Tramways	31 VSA Secs 706, 707	N/A		Usage Based	418,172	450,468	Varies	448,188
Labor	The fee funds the employee leasing function of the Unemployment program at the Vermont Dept. of Labor	Employee Leasing Companies	21 VSA Sec 1033	N/A		Usage Based	79,747	104,795	5,000	40,000
TOTAL DOL							3,921,375	3,870,426		4,103,688
Vermont Labor Relations Board	N/A		NA	NA		NA			NA	
TOTAL VLRB							-	-		-
VOSHA Review Board	N/A		N/A	N/A		N/A			N/A	
TOTAL VRB							-	-		-
VT Pension Investment Committee	N/A		N/A	N/A		N/A			N/A	
TOTAL VPIC							-	-		-
Vermont Veterans' Home	Skilled Nursing Facility and Long Term Care	Vt Veterans' Home - Federal	20 VSA Sec 1714(3)			Other - Explain in Comments	18,059,858	24,003,146	315	20,917,260
TOTAL VVH							18,059,858	24,003,146		20,917,260

Attachment B - Special Funds in Deficit, Fiscal Year End 2022 / 2023

Fund	Fund Name	FY 2022 Ending Balance	FY 2023 Deficit Expected? *
21150	Prof Regulatory Fee Fund	(2,597,597)	
21793	VT Pollution Control Revolving Fd	(1,391,163)	
21901	Fire Prev/Bldg Inspect Sp Fund	(849,246)	Yes
21711	Enhanced 9-1-1 Board	(603,151)	Yes
21555	Emergency Relief & Assist Fd	(369,206)	Yes
21699	PSD - Billback & EEU pass thru	(335,654)	
21260	Act 250 Permit Fund	(157,040)	Yes
21816	DAIL-VR-Kessler Foundation	(81,734)	
21990	State Health Care Resources Fd	(79,616)	
21300	Hydroelectric Licensing Fund	(62,517)	Yes
21703	PSD-Telecomm Serv for Deaf	(58,408)	
21970	Registration Fees Fund	(31,886)	
21520	Treas Retirement Admin Cost	(29,968)	
21789	EC-Tax Loss-Conn Riv Flood Ctl	(17,350)	
21852	Public Safety -VAST	(9,522)	Yes
21891	State's Att & Sheriff-Misc	(6,450)	
21844	PERS-Recruitment Services	(2,162)	
21819	ACCD-Mobile Home Park Laws	(222)	
21641	AG-Administrative Special Fund	(30)	

* Based on current law, assuming no transfers into the fund are enacted in FY23

Attachment C - Use of General Funds to address fund deficits / support related operating costs

General Fund Transfers

Bill	Section	Fund #	Fund Name	Amount
Act 185	D.101(a)(1)	56300	All Other Insurance Fund	1,000,000
Act 185	D.101(a)(2)	21711	Enhanced 911 Special Fund	1,300,000
Act 185	D.101(a)(3)	21998	Cannabis Regulation Fund	2,540,000
Act 185	C.102(b)(1)	21998	Cannabis Regulation Fund	850,000
Act 185	C.102(b)(3)	59100	Correctional Industries Internal Services Fund	1,900,000
Act 185	C.102(b)(5)(A)	58700	Property Management Fund	5,000,000
Act 185	C.102(b)(9)	56100	Workers Compensation Fund	2,000,000
Act 185	C.106(a)	21998	Cannabis Regulation Fund	760,000
Act 83	D.101(a)(12)	58700	Property Management Fund	5,000,000
Act 83	D.101(a)(14)	21145	Victims Compensation Special Fund	1,300,000
Act 83	D.101(a)(15)	21926	Domestic and Sexual Violence Special Fund	250,000
Act 74	D.101(a)(1)	21275	Environmental Contingency Fund	9,500,000
Act 74	D.101(a)(2)	21692	Human Rights Commission Fund	300,000
Act 74	D.101(a)(3)	21270	Forest Parks Revolving Fund	2,050,000
Act 74	D.101(a)(4)	21260	Act 250 Permit Fund	1,000,000
Act 74	D.101(a)(5)	21901	Fire Prevention Special Fund	500,000
Act 3	D.101(b)(4)	21270	Forest Parks Revolving Fund	1,200,000

General Fund Appropriations

Bill	Section	Amount
Act 185	B.1100(a)(8)(A)	Center for Crime Victim Services 660,000