

State of Vermont
Agency of Administration
Department of Finance & Management
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Adam Greshin, Commissioner

TO: Joint Fiscal Committee

FROM: Adam Greshin, Commissioner, Department of Finance and Management

DATE: November 15, 2022

RE: Executive Branch Fees and Fund Deficits

Pursuant to 2022 Act 185 Sec. E.106, please find the following report concerning Executive Branch fees and fund deficits.

The fee inventory required by E.106(b) is enclosed as Attachment A.

The list of funds in deficit at the end of the most recent fiscal year, as required by E.106(d)(1), is enclosed as Attachment B. Please note that while E.106(d) requests a list of "all funds" for which this condition is true, the strict application of the term "all funds" would result in an expansive list, including a great many funds which do not receive revenue from "fees" (for example federal, internal service, and enterprise funds), that may routinely end a fiscal year in deficit due to timing of receipts. With this in mind, and in consultation with the Joint Fiscal Office, the universe of funds subject to reporting in Attachment B is limited to Special Funds as defined in 32 V.S.A. § 585 and § 586. Several of the funds in deficit at the close of the most recent fiscal year are also expected to be in deficit at the end of the current fiscal year, and these funds are so noted on the report.

The report on the use of general funds "to address a fund deficit or to support the related operating costs of programs supported by the fund," as required by E.106(d)(2), is enclosed as Attachment C. The report is not limited to Special Funds as defined in 32 V.S.A § 585 and § 586. However, please note that the use of general funds to augment or backfill declining or capped federal funds is not contemplated by this report.



		Attach	nment A – Fee Inventory							
Agency/				Termination	Last Year Changed		FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
	Certificates of Free sale are utilized by Vermont companies as documentation required for export of									
Agriculture	products to counties that require this paperwork.	AF&M-Agricultural Fees	6 VSA 1 §18	n/a	2016	Usage Based	9,510	1,380	30	19,470
	Registration program that registers feed products distributed in the state – livestock feed and pet									
Agriculture	food.	AF&M-Feed Seeds & Fertilizer	6 VSA 26 §324(b)	n/a	2016	License/Registration - Annual	1,494,570	1,573,005	105	1,637,475
Agriculture	Registration program that registers dosage form animal health products.	AF&M-Feed Seeds & Fertilizer	6 VSA 26 §324(c) (2)	n/a	2021	License/Registration - Annual	-	20,720	35	76,825
Agriculture	Registration & inspection for quality of fertilizer products.	AF&M-Feed Seeds & Fertilizer	6 VSA 28 §364	n/a	2021	License/Registration - Annual	334,305	366,860	85	366,265
Agriculture	Registers and inspects lime manufacturers in the State.	AF&M-Feed Seeds & Fertilizer	6 VSA 28 §364(d)	n/a	2016	License/Registration - Annual	10,200	2,750	50	11,200
	rate per ton of non-agricultural fertilizer. Paid by the manufacturers and distributors of fertilizer solo			,						
Agriculture	in VT.	Agricultural Water Quality	6 V.S.A. § 366 (a) 3.	n/a	2015	Usage Based	343,287	110,501	30	45,000
	Annually buys, acquires 1,000 gallons of syrup or more for purposes of packaging for resale, or for	A50.4.14 . 1 0.44	C \ (C \ 22 \ C \ 422 \ (L \)	,	2016	/5	200	222	20	202 222
Agriculture	resale in bulk.	AF&M-Weights & Measures-Testin	6 VSA 32 §483 (b)	n/a	2016	License/Registration - Annual	300	330	30	292,320
A mai a cultura	Annually buys, or acquires 2,500 gallons syrup or more for purposes of packaging for resale,	AEG NA Maighte G Magazines Tootin	C VCA 22 5482 @	2/2	2016	License /Degistration Approal	F 250	2 000	150	1 500
Agriculture	processing into associated products, or for resale in bulk.	AF&M-Weights & Measures-Testin	6 VSA 32 §483 ©	n/a n/a	2016	License/Registration - Annual License/Registration - Annual	5,250 2,100	3,900 600	150 25	1,500 50
Agriculture	Inspection of hemp crop throughout sowing, growing, harvet and storage	AF&M-Feed Seeds & Fertilizer AF&M-Feed Seeds & Fertilizer	6 VSA 34 §570 (a) (1) 6 VSA 34 §570 (a) (2)	n/a	2019		900	600	100	100
Agriculture	Inspection of hemp crop throughout sowing, growing, harvet and storage Inspection of hemp crop throughout sowing, growing, harvet and storage		6 VSA 34 §570 (a) (2)		2019	License/Registration - Annual	105,025	11,650		100
Agriculture		AF&M-Feed Seeds & Fertilizer AF&M-Feed Seeds & Fertilizer		n/a n/a	2019	License/Registration - Annual License/Registration - Annual	43,000	43,000		2,025
Agriculture	Inspection of hemp crop throughout sowing, growing, harvet and storage	A SIVI-I EEU JEEUS & FEI LIIIZEI	6 VSA 34 §570 (a) (4)	пуа	2013	License/ Negisti ation - Allitudi	45,000	45,000	v ai ics	2,025
Agriculture	Certify testing laboratories conducting tests for harmful substances and cannabinoid content	AF&M-Feed Seeds & Fertilizer	6 VSA 34 §570 (a) (5)	n/a	2019	License/Registration - Annual	3,000	4,500	1,500	-
	co. any costing involutioned conducting costs for marrial substances and carmabillola content	, a civi i ceu secus a i erunzer	5 75/134 3575 (a) (5)	ii) u	2019	License/ negistration - Amida	3,000	4,500	1,500	-
	Inspection of fields of potatoes to certify the product for seed purposes. Licensing & Inspection to									
Agriculture	insure potatoes used for seed are disease free. Allows for sale in and outside of VT	AF&M-Feed Seeds & Fertilizer	6 VSA 35 §616(b	n/a	2016	License/Registration - Annual	32	35	35	35
3	Oversite of livestock dealers for animal identification & proper health papers for transporting	TIT Seeds & Collinger		, ~	2020		32	33	33	33
Agriculture	livestock	AF&M-Livestock Dealers/Transpo	6 VSA 63 §762 (a)	n/a	2016	License/Registration - Annual	38,125	11,200	175	11,375
Agriculture	Oversite of livestock transporters for animal identification & proper health papers	AF&M-Livestock Dealers/Transpo	6 VSA 63 §762 (a)	n/a	2016	License/Registration - Annual	22,216	2,200	100	3,700
0				, ,			, -	,		-,
	Public Warehouse - License and inspection to maintain proper sanitation and temperature controls;									
Agriculture	Proper record keeping for traceback for outbreak investigations involving food products	AF&M-Meat Handlers	6 VSA 67 §893	n/a	2016	License/Registration - Annual	500	375	125	750
	Inspection to determine if pesticides for sale are registered for use in VT & being stored and									
Agriculture	disposed of properly.	AF&M-Pesticide Monitoring	6 VSA 87 §1109	n/a	2016	License/Registration - Annual	20,425	21,000	25	19,350
	Certification & inspection to determine if pesticides for sale are registered for use in VT & being									
Agriculture	stored & disposed of properly.	AF&M-Pesticide Monitoring	6 VSA 87 §1112	n/a	2016	License/Registration - Annual	8,950	1,550	50	8,500
	Certification & inspection to determine if pesticides for sale are registered for use in VT & being									
Agriculture	stored & disposed of properly.	AF&M-Pesticide Monitoring	6 VSA 87 §1112	n/a	2016	License/Registration - Annual	7,350	8,100	50	7,000
	Training & certification of individuals &inspection to determine if pesticides for sale are registered									
Agriculture	for use in VT & being applied, stored & disposed of properly.	AF&M-Pesticide Monitoring	6 VSA 87 §1112	n/a	2016	License/Registration - Annual	13,433	24,750	30	14,250
	Training & certification of individuals &inspection to determine if pesticides for sale are registered									
Agriculture	for use in VT & being applied, stored & disposed of properly.	AF&M-Pesticide Monitoring	6 VSA 87 §1112	n/a	2016	License/Registration - Annual	3,300	3,390	30	3,480
	Training & certification of individuals &inspection to determine if pesticides for sale are registered									
Agriculture	for use in VT & being applied, stored & disposed of properly.	AF&M-Pesticide Monitoring	6 VSA 87 §1112	n/a	2016	License/Registration - Annual	4,260	4,380	30	4,020
Agriculture	Certification fee for users of restricted use pesticides for the production of agricultural commodities.	AF&M-Pesticide Monitoring	6 VSA 87 §1112	n/a	2016	License/Registration - Annual	725	825	25	750
	Inspection to determine if pesticides for sale are registered for use in VT & being stored and		CVC4 07 51115	,	2215					
Agriculture	disposed of properly.	AF&M-Pesticide Monitoring	6 VSA 87 §1112	n/a	2016	License/Registration - Annual	20,400	33,675	75	19,350
A	rate per ton of non-agricultural fertilizer. Paid by the manufacturers and distributors of fertilizer solo		CV C A S 200 / \ 2	1-	2015	Linear (Denistrati	242.25=	440 501		440 500
Agriculture	in VT.	Agricultural Water Quality	6 V.S.A. § 366 (a) 3.	n/a	2015	License/Registration - Annual	343,287	110,501	30	110,520
Agriculture	additional special inspection required beyond regular processing facility	AF&M-Dairy Receipts	6 VSA 151 §2721	n/a	2016	License/Registration - Annual	7,425	5,325	75	7,200
Agriculture	distribute fluid dairy products without a license issued by the Secretary	AF&M Dairy Receipts	6 VSA 151 §2723(a) 6 VSA 151 § 2724 (a)	n/a	2011 2016	License/Registration - Annual	23,755	18,960	20 30	20,920
Agriculture	License of employees that samples milk and cream as part of employment. License & verification program – equipment installed correctly.	AF&M-Dairy Receipts	6 VSA 151 § 2724 (a) 6 VSA 151 §2724(b)	n/a	2016	License/Registration - Annual Other - Explain in Comments	5,670	3,910 1,500	150	4,320 900
Agriculture Agriculture	License & verification program – equipment installed correctly. License & inspection of companies that produce frozen desserts	AF&M-Dairy Receipts AF&M-Weights & Measures-Testin	6 VSA 151 92724(D) 6 VSA 155 §2855	n/a n/a	2016	License/Registration - Annual	750 50,025	50,175		51,525
Agriculture	acense & inspection of companies that produce noteri desserts	A SIVI-VVEIBILES & IVICASULES-TESUM	0 130 133 85033	пуа	2010	License/ Negisti ation - Allitudi	30,023	50,175	/3	31,325
Agriculture	State employee completes inspection on hives that are sold or moved in and out of state.	AF&M-Pesticide Monitoring	6 VSA 172 § 3022	n/a	2016	License/Registration - Annual	2,310	7,060	10	2,600
, priculture	License & Inspection allows for sale of meat into commerce. Proper sanitation humane slaughter	, a civi i esticide Monitoring	0 13h 1/2 3 3022	ii) u	2010	License/ negistration - Amida	2,310	7,000	10	2,000
Agriculture	requirements, HACCP plans	AF&M-Meat Handlers	6 VSA 204 § 3306	n/a	2016	License/Registration - Annual	25,877	28,800	150	27,000
	, equilibrium, in contraction promo	S	5 10.120 13 3300	, u	2010		25,011	20,000	150	27,000
Agriculture	License & inspection for proper sanitation, meat handling, temp., storage & expiration dates.	AF&M-Weights & Measures-Testin	6 VSA 204 § 3306	n/a	2013	License/Registration - Annual	10,940	18,705	15	10,125
3	License & inspection for proper sanitation, meat handling, temperature, storage and expiration			, ~	2020		10,540	10,703		10,123
Agriculture	dates	AF&M-Meat Handlers	6 VSA 204 § 3306	n/a	2016	License/Registration - Annual	8,790	11,350	50	9,000
Agriculture	License & inspection for proper temperature, storage and expiration dates	AF&M-Meat Handlers	6 VSA 204 § 3306	n/a	2016	License/Registration - Annual	4,630	5,000		5,000
	License and certification of age of ginseng at harvest. Roots have to be a certain age prior to harvest			, -			.,,550	2,200		2,300
Agriculture	to protect species.	AF&M-Feed Seeds & Fertilizer	6 VSA 206 §4031	n/a	2016	License/Registration - Annual	2,475	7,950	75	2,700
					i i	-	, -	, -		,
	Permit fees assist in covering inspection work associated with Large Farm Operations – yearly									

		Attach	ment A – Fee Inventory							
Agency/				Termination	Last Year Changed		FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
	Permit fees assist in covering inspection work associated with Medium Farm Operations – inspection	1								
Agriculture	every three years.	Agricultural Water Quality	6 V.S.A. 215 § 4858	n/a	2016	License/Registration - Annual	192,000	157,200	1,500	160,500
	Registration fee for custom manure applicators to cover cost of education & certification program.									
Agriculture	Each person or employee.	Agricultural Water Quality	6 VSA 215 §4987	n/a	2016	License/Registration - Annual	2,140	1,710	30	2,040
Agriculture	Checks prices at shelf versus prices at register	AF&M-Weights & Measures-Testin	9 VSA 73 §2643	n/a	2016	License/Registration - Annual	39,510	39,850	10	40,500
Agriculture	Public Weighmaster License - ability to verify a weight	AF&M-Weights & Measures-Testin	9 VSA 73 §2721	n/a	2015	License/Registration - Annual	33,725	9,350	25	33,100
Agriculture	Dealer Repair Person for weighing devices	AF&M-Weights & Measures-Testin	9 VSA 73 §2725	n/a	2015	License/Registration - Annual	19,800	11,040	60	20,400
Agriculture	Provide license & inspection of all motor fuel meters (gas pumps) in state for accuracy	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2015	License/Registration - Annual	262,426	183,000	25	270,275
Agriculture	License and inspection of scales at stores, farmers markets and farm stands for accuracy	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2016	License/Registration - Annual	47,750	35,890	10	49,180
Agriculture	License & inspection – heavy duty scale truck, CDL License & fleet costs	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2016	License/Registration - Annual	44,450	31,850	175	45,850
Agriculture	License and inspection costs – accuracy of dispensing	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2016	License/Registration - Annual	9,900	9,675	25	10,200
	Provide license & inspection of truck mounted propane meters for accuracy. Specialized training &									
Agriculture	safety equipment requirements	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2016	License/Registration - Annual	86,800	45,150	175	89,425
Agriculture	Provide License & inspection of propane fill stations. Specialzed training and safety requirements.	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2016	License/Registration - Annual	9,780	9,960	60	10,020
Agriculture	Provide license & inspectoin of vehicle tank meters.	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2016	License/Registration - Annual	99,525	37,500	125	102,500
Agriculture	Provide license & inspection of hopper scales.	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2016	License/Registration - Annual	8,250	8,125	125	8,500
Agriculture	Provide License & inspection to medium capacity platform scales	AF&M-Weights & Measures-Testin	9 VSA 73 §2730	n/a	2016	License/Registration - Annual	8,610	5,530	35	10,500
Agriculture	Provides license and inspection to pet shops.	AF&M-Livestock Dealers/Transpo	20 VSA 194 §3906	n/a	2016	License/Registration - Annual	1,925	2,665	175	2,100
Agriculture	additional special inspection required beyond regular processing facility	AF&M-Dairy Receipts	6 VSA 151 §2721	n/a	2016	License/Registration - Annual	5,520	5,640	60	5,580
Agriculture	additional special inspection required beyond regular processing facility	AF&M-Dairy Receipts	6 VSA 151 §2721	n/a	2016	License/Registration - Annual	10,800	11,000	200	10,800
Agriculture	additional special inspection required beyond regular processing facility	AF&M-Dairy Receipts	6 VSA 151 §2721	n/a	2016	License/Registration - Annual	17,150	21,000	350	21,000
Agriculture	additional special inspection required beyond regular processing facility	AF&M-Dairy Receipts	6 VSA 151 §2721	n/a	2016	License/Registration - Annual	27,750	33,750	750 1,000	32,250 17,000
Agriculture	additional special inspection required beyond regular processing facility	AF&M-Dairy Receipts	6 VSA 151 §2721 6 VSA 151 §2721	n/a	2016 2016	License/Registration - Annual	1,800 6,000	19,000 6,000	1,500	6,000
Agriculture	additional special inspection required beyond regular processing facility	AF&M-Dairy Receipts	6 VSA 151 92721	n/a	2016	License/Registration - Annual	6,000	6,000	1,500	6,000
Agricultura	This is a late fee that can be accessed on any Agency of Agriculture license, registration or certification that is late.	AF&M-Feed Seeds & Fertilizer	6 V6 A 1 81	n/a	2016	Licago Bacod	2 226	2 271	27	3,429
Agriculture	This is a late fee that can be accessed on any Agency of Agriculture license, registration or	Araivi-reed Seeds & Fel tilizel	6 VSA 1 §1	n/a	2016	Usage Based	2,236	3,371	21	3,429
Agricultura	certification that is late.	AF&M-Pesticide Monitoring	6 VSA 1 §1	n/a	2016	Licago Bacod	2,254	2,765	27	2,835
Agriculture	This is a late fee that can be accessed on any Agency of Agriculture license, registration or	AF&IVI-PESTICIDE IVIOIIITOTING	6 V3A 1 91	II/a	2016	Usage Based	2,254	2,705	21	2,033
Agriculturo	certification that is late.	AF&M-Weights & Measures-Testin	6 VSA 1 §1	n/a	2016	Usage Based	3,411	2,316	27	2,484
Agriculture	This is a late fee that can be accessed on any Agency of Agriculture license, registration or	AF&IVI-Weights & IVIeasures-Testill	0 V3A 1 91	II/ a	2010	Osage baseu	3,411	2,310	21	2,404
Agriculture	certification that is late.	AF&M-Livestock Dealers/Transpo	6 VSA 1 §1	n/a	2016	Usage Based	111	216	27	216
Agriculture	This is a late fee that can be accessed on any Agency of Agriculture license, registration or	AF&IVI-LIVESTOCK Dealers/ Trailspo	0 434 1 31	II/ a	2010	Osage baseu	111	210	27	210
Agriculture	certification that is late.	AF&M-Dairy Receipts	6 V.S.A. § 2722	n/a	2016	Usage Based	3,980	3,463	100	3,500
Agriculture	This is a late fee that can be accessed on any Agency of Agriculture license, registration or	AF&IVI-Daily Receipts	0 V.S.A. § 2722	II/ a	2010	Osage baseu	3,360	3,403	100	3,300
Agriculture	certification that is late.	AF&M-Meat Handlers	6 VSA 1 §1	n/a	2016	Usage Based	163	594	27	621
Agriculture	Nursery License and inspection for proper disease control and pest control	AF&M-Feed Seeds & Fertilizer	6 VSA 206 §4024	n/a	2013	License/Registration - Annual	4,830	6,900	30	5,130
Agriculture	Nursery License and inspection for proper disease control and pest control	AF&M-Feed Seeds & Fertilizer	6 VSA 206 §4024	n/a	2013	License/Registration - Annual	15,300	16,500	60	16,920
/ ignediture	Registration of all pesticides sold in VT to verify that product is legal for sale in VT & has proper	7 II WIN I CCU SCCUS & I CI IIIZCI	0 13/1200 3-102-1	ii, u	2013	Electise/Registration / Amadi	15,500	10,500	00	10,320
Agriculture	restrictions to meet VT law.	AF&M-Pesticide Monitoring	6 VSA 81 §918(b)	n/a	2016	License/Registration - Annual	1,960,480	1,985,245	160	1,957,760
7.5.104114	Registration of all pesticides sold in VT to verify that product is legal for sale in VT & has proper	7 II CAN I ESCICICE MONICONING	0 10/101 3010(2)	ii, u	2010	Electise/Registration / Amadi	1,500,400	1,505,245	100	1,557,700
Agriculture	restrictions to meet VT law.	AF&M-Pesticide Monitoring	6 VSA 81 §918(b)	n/a	2016	License/Registration - Annual	306,325	310,250	25	305,900
7.5.104114	Registration of all pesticides sold in VT to verify that product is legal for sale in VT & has proper	7 ii dii 1 esticide i i omesima	0 10/101 3010(2)	.,, u	2010	ziecise/itegistration / iimaai	300,323	310,230		303,300
Agriculture	restrictions to meet VT law.	Agricultural Water Quality	6 VSA 81 §918(b)	n/a	2016	License/Registration - Annual	183,795	186,150	15	183,540
<u> </u>	Tracking of type of seed being sold in Vermont including GMO seed varieties. Reputable dealers of								10	
Agriculture	seed – free of disease, proper germination etc.	AF&M-Feed Seeds & Fertilizer	6 VSA 28 §366(a)	n/a	2016	License/Registration - Annual	10,950	13,500	150	17,550
Ĭ	Tracking of type of seed being sold in Vermont including GMO seed varieties. Reputable dealers of					. 5		,3		,_50
Agriculture	seed – free of disease, proper germination etc.	AF&M-Feed Seeds & Fertilizer	6 VSA 28 §366(a)	n/a	2017	License/Registration - Annual	35,903	285,774	1	80,420
TOTAL AAFM	, , , , , , , , , , , , , , , , , , ,					, , , , , , , , , , , , , , , , , , , ,	6,537,446	6,111,841		6,417,125
ADS	N/A		N/A	N/A		N/A			N/A	, , ,
TOTAL ADS							-	-		-
Attorney General's Office	Collection and analysis of information on activities related to the marketing of prescribed products.	Misc Special Revenue	18 V.S.A. § 4632	N/A	2009	License/Registration - Annual	99,500	107,500	500	107,500
	Collection and analysis of information on activities between paid fundraisers and charitable									
Attorney General's Office	organizations - Annual Fees	Misc Special Revenue	9 V.S.A. § 2473	N/A	2013	License/Registration - Annual	9,000	8,500	500	8,500
	Collection and analysis of information on activities between paid fundraisers and charitable									
Attorney General's Office	organizations - Solicitation Fees	Misc Special Revenue	9 V.S.A. § 2473	N/A	2013	Usage Based	31,500	31,400	200	31,400
Attorney General's Office	Funds in part local court diversion programs	AG-Court Diversion	3 V.S.A. § 163(c)(9) & 164(c)(9)	N/A	1995	Usage Based	244,269	223,482		208,000
TOTAL AGO							384,269	370,882		355,400
Department of Health	Bakery I - Home	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (3) (B)	N/A	2015	License/Registration - Annual	12,600	11,300	100	11,300
Department of Health	Bakery II - Small Commercial	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (3) (B)	N/A	2015	License/Registration - Annual	45,400	41,600	200	41,600
Department of Health	Bakery III - Large Commerical	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (3) (B)	N/A	2015	License/Registration - Annual	84,700	75,950	350	75,950
Department of Health	Children's camps	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (6)	N/A	2015	License/Registration - Annual	10,650	8,700	150	8,700
Department of Health	Food Processor - Gross Receipts of \$10,001.00 to \$50,000.00	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (3) (A)	N/A	2015	License/Registration - Annual	16,975	19,250	175	19,250
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March Marc			Attacl	nment A – Fee Inventory							
Section of both Definition of the Company of th		Continue Book of Book of the B	Front December 2	Chalanta and Balanca and						C	FY 2023 Projected
Section of High Section Company Compan				·							
Section of the part Section Comment of the part Section Sect	<u>'</u>				-						16,770
Seament dans	Department of Health				-						18,870
Application of the book properties of the control	Department of Health								,		41,750
Applied (1988) Applied (1989) Appl	Department of Health						, ,		,		74,100
Segmented 455 Segment 23 (258) Segmented 455 Segmented	Department of Health						-	-	60,000	1,000	60,000
Section of Part Control Contro	Department of Health							91,980	87,045	105	87,045
Proceedings Proceedings Procedings P	Department of Health	Restaurant II - 26-50 Seats	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A	2015	License/Registration - Annual	109,440	102,060	180	102,060
Segment of Jane December 1 for the College of t	Department of Health	Restaurant III - 51-100 Seats	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A	2015	License/Registration - Annual	166,200	156,600	300	156,600
Segment of John Segment of	Department of Health	Restaurant IV - 101-200 Seats	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A	2015	License/Registration - Annual	132,055	119,350	385	119,350
Segment of late Segment of	Department of Health	Restaurant X - Fair Stand (if operating for four or more days per year)	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A	2015	License/Registration - Annual	27,600	80,270	230	80,270
Personnel of Josh	Department of Health	Restaurant X - Fair Stand (if operating for three days or less per year)	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A			1,250	,	125	9,250
Procedure of March Regimen Vol. Lower Colored Regimen	Department of Health	Restaurant V - 201-599 Seats	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)	N/A		License/Registration - Annual		67,950	450	67,950
Personner of Health	Department of Health	Restaurant VI - 600+ Seats	HE-Food & Lodging Fees	18 VSA Sec 4353 (a) (1)			License/Registration - Annual		,		19,000
Production of Health Statius of No. 1 (most procedure) 1.00	Department of Health			1,,,,					,		35,495
Description of least Series feeding Series Series feeding Series Series feeding Series S	Department of Health								,		380,640
Performance of Health Perf	•								,		6,300
Pagement of Feed Pagement Pagement of No. 201 Leconological Section 144,755 156,391 35 144,755 156,391 36 144,755 156,391 36 144,755 144	· ·				-						
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December of Freedom Certification of Advestors Controctors - Fraining Course (2 very period) - Affective for the Marketor Free Marketor	<u>'</u>								,		
Separatement of incents Contributation of Authoristics Formations Formating Courses Eyeon process) Exclusives Eyeon process Eyeo	'	·			-						960
Popularization of Health Certification of Addresios Contractors - Permit Fee 10 Square feet through 100 Square feet HE-Addresion Fees 18 V/AS 5et 1334 (No.2) (II) No.A 2007 Usage Based 5,775 6,700 75 5,000 75	<u>'</u>										900
Page-trient of health Cartification of Assested Contractors - Fermi Fee100 inser feet MF. Asbestor Fees 18 V/AS Set 1334 (b)(2) (c) N/A 2007 Usage Based 2,075 3,000 75 3,000 27 3,000	bepartment of freditif	certification of respectors contractors framing courses (2 year period). Refresher rec	112 713063103 1 663	10 13/1300 1334 (5)(1) (1)	TV/TV	2007	Electrise/ricgistration / imaar	300	300	300	300
Pagariment of Health Certification of Abbetts Contractors - Permit Fee ->100 Square feet through 1,000 Square feet through 1,000 Square feet through 1,000 Square feet Hi-Adhertors Fees 18 VSA Sec 1344 (b)(7) (b) N/A 2007 Usage Based 1,4 400 14,2 50 150 14,2 50 1	Department of Health	Certification of Asbestos Contractors - Permit Fee - >10 square feet through 100 square feet	HE-Asbestos Fees	18 VSA Sec 1334 (b)(2) (A)	N/A	2007	Usage Based	6,975	6,900	75	6,900
Department of Hostin Certification of Asbetos Contractors - Permit Fee > 100 linear feet through 1,000 linear feet 1,000 linea	Department of Health	Certification of Asbestos Contractors - Permit Fee - >10 linear feet through 100 linear feet	HE-Asbestos Fees	18 VSA Sec 1334 (b)(2) (B)	N/A	2007	Usage Based	9,075	9,000	75	9,000
Pepartment of Health Certification of Absentix Contrators - Permit Fee > 1,000 square feet 18 VAS Set 1334 (10)21 (5) N/A 2007 Usage Based 2,200 20,700 300 20,700	Department of Health	Certification of Asbestos Contractors - Permit Fee - >100 square feet through 1,000 square feet	HE-Asbestos Fees	18 VSA Sec 1334 (b)(2) (C)	N/A	2007	Usage Based	21,450	21,300	150	21,300
Pepartment of Health Certification of Absentix Contrators - Permit Fee > 1,000 square feet 18 VAS Set 1334 (10)21 (5) N/A 2007 Usage Based 2,200 20,700 300 20,700	Department of Health	Certification of Asbestos Contractors - Permit Fee - >100 linear feet through 1,000 linear feet	HE-Asbestos Fees	18 VSA Sec 1334 (b)(2) (D)	N/A	2007	Usage Based	14,400	14,250	150	14,250
Department of Health Certification of Abstetics Contractors - Permit Revision furger H-Aubesto Fees 18 VAS-Set 1334 (D)(2) (F) N/A 2007 Usage Based 4,00 6,000 300 6,000 500 4,000	Department of Health							-	20,700		20,700
Department of Health Lead Absterment - Training Courses (per year) HE-lead Absterment Fees 18 V/s Sec 1773 (b) N/A 2007 License/Registration - Annual 560 560 600 16,20 Department of Health Lead Absterment - Lead Vorkretors (per year) HE-lead Absterment Fees 18 V/s Sec 1773 (b) N/A 2007 License/Registration - Annual 4,020 3,360 600 3,960 Department of Health Lead Absterment - Lead Vorkretors (per year) HE-lead Absterment Fees 18 V/s Sec 1773 (b) N/A 2007 License/Registration - Annual 4,020 3,360 600 3,960 Department of Health Lead Absterment - Lead Supervisors (per year) HE-lead Absterment Fees 18 V/s Sec 1773 (b) N/A 2007 License/Registration - Annual 3,780 3,600 180 3,600 Department of Health Lead Absterment - Lead Fisik Assessors (per year) HE-lead Absterment Fees 18 V/s Sec 1773 (b) N/A 2007 License/Registration - Annual 3,780 3,600 180 3,600 Department of Health Lead Absterment - Lead Separations (per year) HE-lead Absterment Fees 18 V/s Sec 1773 (b) N/A 2007 License/Registration - Annual 1,260 1,260 180 1,260 Department of Health Lead Absterment - Lead-Sec Prevail HE-lead Absterment Fees 18 V/s Sec 1773 (b) N/A 2007 License/Registration - Annual 1,260 1,260 180 1,260 Department of Health Lead Absterment - Lead-Sec Prevail HE-lead Absterment Fees 18 V/s Sec 1773 (b) N/A 2007 License/Registration - Annual 1,260 1,260 1,260 1,260 Department of Health Lead Absterment - Lead-Sec Prevail HE-lead Absterment Fees 18 V/s Sec 1773 (b) N/A 2007 License/Registration - Annual 1,260 1,260 1,260 Department of Health Lead Absterment - Project Permit Revision Fee HE-lead Absterment Fees 18 V/s Sec 1773 (c) N/A 2007 License/Registration - Annual 1,260 2,500 2,500 2,500 Department of Health Lead Absterment - Project Permit Revision Fee HE-lead Absterment Fees 18 V/s Sec 1773 (c) N/A 2007 License/Registration - Annual 1	Department of Health	Certification of Asbestos Contractors - Permit Fee - > 1,000 linear feet	HE-Asbestos Fees	18 VSA Sec 1334 (b)(2) (F)	N/A	2007		6,900	6,000	300	6,000
Department of Health Lead Abstement - Lead Contractors (per year) H-Lead Abstement Fees 18 VAS-Res (1753 (b) N/A 2007 Leenes/Registration - Annual 16,200 10,200 600 15,22	Department of Health	Certification of Asbestos Contractors - Permit Revision Charge	HE-Asbestos Fees	18 VSA Sec 1334 (b)(2) (G)	N/A	2007	Usage Based	4,100	4,050	50	4,050
Department of Health Lead Abatement - Lead Workers (per year) H-Lead Abatement Fees 18 VAS Sec 1755 (b) N/A 2007 License/Registration - Annual 4,020 3,960 60 3,960 200 6,666 6,66	Department of Health	Lead Abatement - Training Courses (per year)	HE-Lead Abatement Fees	18 VSA Sec 1753 (b)	N/A	2007	License/Registration - Annual	960	960	480	960
Department of Health Lead Abatement - Lead Supervisors (per year) H-Lead Abatement Fees 18 VSA Sec 1753 (b) N/A 2007 License/Registration - Annual 7,200 6,600 120 6,600 Department of Health Lead Abatement - Lead risks (sec 1754 (b) N/A 2007 License/Registration - Annual 2,700 1,800 180 1,90 Department of Health Lead Abatement - Lead Sessors (per year) H-Lead Abatement Fees 18 VSA Sec 1753 (b) N/A 2007 License/Registration - Annual 2,700 1,800 180 1,90 Department of Health Lead Abatement - Lead Designers (per year) H-Lead Abatement Fees 18 VSA Sec 1753 (b) N/A 2007 License/Registration - Annual 1,260 1,260 180 1,260 Department of Health Lead Abatement - Lead Designers (per year) H-Lead Abatement Fees 18 VSA Sec 1753 (b) N/A 2007 License/Registration - Annual 3,600 3,600 600 3,600 Department of Health Lead Abatement - Lead Sea Removators (per year) H-Lead Abatement Fees 18 VSA Sec 1753 (b) N/A 2007 License/Registration - Annual	Department of Health	Lead Abatement - Lead Contractors (per year)	HE-Lead Abatement Fees	18 VSA Sec 1753 (b)	N/A	2007	License/Registration - Annual	16,200	16,200	600	16,200
Department of Health Lead Absterment - Lead Rispectors (per year) HE-Lead Absterment Fees 18 V/SA Sec 1753 (b) N/A 2007 License/Registration - Annual 3,780 3,600 180 3,65	Department of Health	Lead Abatement - Lead Workers (per year)	HE-Lead Abatement Fees	18 VSA Sec 1753 (b)	N/A	2007	License/Registration - Annual	4,020	3,960	60	3,960
Department of Health Lead Abatement - Lead Risk Assessors (per year) HE-Lead Abatement Fees 18 V/SA Sec 1753 (b) N/A 2007 License/Registration - Annual 1,260 1,260 130 1,30 1	Department of Health	Lead Abatement - Lead Supervisors (per year)	HE-Lead Abatement Fees	18 VSA Sec 1753 (b)	N/A			7,200	6,600		6,600
Department of Health Lead Abatement - Lead Designers (per year) HE-Lead Abatement Fees 18 VSA Sec 1753 (b) N/A 2007 Ucense/Registration - Annual 3,600 3,600 680 3,660 3,660 680 3,660	Department of Health	,	HE-Lead Abatement Fees	18 VSA Sec 1753 (b)	N/A		License/Registration - Annual	3,780	3,600		3,600
Name Lead Abatement - Laboratories (per year) HE-Lead Abatement Fees 18 VSA Sec 1753 (b) N/A 2007 License/Registration - Annual 3,600 3,600 600 3,66	Department of Health		HE-Lead Abatement Fees	18 VSA Sec 1753 (b)	-		License/Registration - Annual				1,980
Department of Health Lead Abatement - Lead-safe Renovators (per year)	Department of Health										1,260
Department of Health Lead Abatement - Project Permit Fee HE-Lead Abatement Fees 18 VSA Sec 1753 (c) N/A 2007 Usage Based 2,500 2,000 50 2,000 20 2,	Department of Health							3,600	3,600		3,600
Department of Health Lead Abatement - Project Permit Revision Fee HE-Lead Abatement Fees 18 VSA Sec 1753 (c) N/A 2017 Usage Based 250 250 25 25 25 25 25 25 25 25 25 25 25 25 25	Department of Health	" / '					-				-
Department of Health Chemicals of High Concern to Children Disclosure Fee Chemical High Concern Children 18 VSA Sec 1775 (j) N/A 2015 License/Registration - Annual 100,200 95,800 200 100,000 Department of Health Application for Licensure, Physician Medical Practice 26 VSA Sec 1401a (a) (1) N/A 2015 License/Registration - Biennial 37,31,00 674,050 650 373,10 Department of Health Biennial Renewal, Physician Wedical Practice 26 VSA Sec 1401a (a) (2) N/A 2015 License/Registration - Biennial 37,31,00 674,050 650 373,10 Department of Health Initial Limited Temporary License, Physician Medical Practice 26 VSA Sec 1401a (a) (3) N/A 2015 License/Registration - Annual 9,225 12,225 75 9,22 Department of Health Late Renewal of Limited Temporary License, Physician Medical Practice 26 VSA Sec 1401a (a) (3) N/A 2015 License/Registration - Annual 26,025 23,175 75 9,22 Department of Health Late Renewal Penalty, Physician Assistant Medical Practice 26 VSA Sec 1401a (b) (1) N/A 2015 Usage Based - 50 00 00 00 00 00 00 00 00 00 00 00 00	Department of Health	•			-						2,050
Department of Health Application for Licensure, Physician Medical Practice 26 VSA Sec 1401a (a) (1) N/A 2015 License/Registration - Biennial 373,100 674,050 650 373,100 Department of Health Biennial Renewal, Physician Medical Practice 26 VSA Sec 1401a (a) (2) N/A 2015 License/Registration - Annual 1,817,025 4,202 575 1,827,00 Department of Health Renewal of Limited Temporary License, Physician Medical Practice 26 VSA Sec 1401a (a) (3) N/A 2015 License/Registration - Annual 9,203 12,225 75 9,827,00 Department of Health Late Renewal Penalty, Physician Assistant Medical Practice 26 VSA Sec 1401a (a) (3) N/A 2015 License/Registration - Annual 26,025 23,175 75 26,00 Department of Health Late Renewal Penalty, Physician Assistant Medical Practice 26 VSA Sec 1401a (b) (1) N/A 2015 Usage Based - 0 10 25 80 Department of Health Late Renewal Penalty, Physician Assistant Medical Practice 26 VSA Sec 1401a (b) (1) N/A 2015 Usage Based 80 100 25 80 Department of Health Late Renewal Penalty, Podiatry Medical Practice 26 VSA Sec 1401a (b) (1) N/A 2015 Usage Based - 0 10 25 25 - 0 Department of Health Reinstatement of Revoked or Suspended License, Physician Medical Practice 26 VSA Sec 1401a (b) (1) N/A 2015 Usage Based - 0 25 25 25 - 0 Department of Health Replacement of License, Physician Medical Practice 26 VSA Sec 1401a (b) (1) N/A 2015 Usage Based - 0 25 25 25 25 25 25 25 25 25 25 25 25 25	Department of Health	·									250
Department of Health Biennial Renewal, Physician Medical Practice 26 VSA Sec 1401a (a) (2) N/A 2015 License/Registration - Biennial 1,817,025 4,200 525 1,817,025 Department of Health Initial Limited Temporary License, Physician Medical Practice 26 VSA Sec 1401a (a) (3) N/A 2015 License/Registration - Annual 9,225 12,225 75 9,22 00 Department of Health Late Renewal Penalty, Physician Assistant Medical Practice 26 VSA Sec 1401a (a) (3) N/A 2015 License/Registration - Annual 9,225 12,225 75 9,22 00 Department of Health Late Renewal Penalty, Physician Assistant Medical Practice 26 VSA Sec 1401a (b) (1) N/A 2015 Usage Based 50 25 0 Department of Health Late Renewal Penalty, Physician Assistant Medical Practice 26 VSA Sec 1401a (b) (1) N/A 2015 Usage Based 50 25 0 Department of Health Late Renewal Penalty, Podiatry Medical Practice 26 VSA Sec 1401a (b) (1) N/A 2015 Usage Based 25 25 25 - 0 Department of Health Reinstatement of Revoked or Suspended License, Physician Medical Practice 26 VSA Sec 1401a (b) (1) N/A 2015 Usage Based 25 25 25 - 0 Department of Health Replacement of License, Physician Medical Practice 26 VSA Sec 1401a (b) (1) N/A 2015 Usage Based 25 25 25 - 0 Department of Health Replacement of License, Physician Medical Practice 26 VSA Sec 1401a (b) (3) N/A 2015 Usage Based 25 25 25 25 25 25 25 25 25 25 25 25 25			9								100,000
Department of Health Initial Limited Temporary License, Physician Medical Practice 26 VSA Sec 1401a (a) (3) N/A 2015 License/Registration - Annual 9,225 12,225 75 9,22	·	11 ' '			-		-	-			373,100
Department of Health Renewal of Limited Temporary License, Physician Medical Practice 26 VSA Sec 1401a (a) (3) N/A 2015 License/Registration - Annual 26,025 23,175 75 26,02 Department of Health Late Renewal Penalty, Physician Assistant Medical Practice 26 VSA Sec 1401a (b) (1) N/A 2015 Usage Based - 50 25 80 25 80 80 80 80 80 80 80 80 80 80 80 80 80	<u>'</u>	. ,							,		
Department of Health Late Renewal Penalty, Physician Assistant Medical Practice 26 VSA Sec 1401a (b) (1) N/A 2015 Usage Based - 50 25 - 50 25 - 50 25 - 50 25 25 25 25 25 25 25 25 25 25 25 25 25	· ·										
Department of Health Late Renewal Penalty, Physician Medical Practice 26 VSA Sec 1401a (b) (1) N/A 2015 Usage Based 800 100 25 800 Department of Health Late Renewal Penalty, Podiatry Medical Practice 26 VSA Sec 1401a (b) (1) N/A 2015 Usage Based - 25 25 - 25 25 - 25 25 - 25 25 25 25 25 25 25 25 25 25 25 25 25											-
Department of Health Late Renewal Penalty, Podiatry . 25 25 . 25							-				
Department of Health Reinstatement of Revoked or Suspended License, Physician Medical Practice 26 VSA Sec 1401a (b) (1) N/A 2015 Usage Based 20 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	•										800
Department of Health Replacement of License, Physician Medical Practice 26 VSA Sec 1401a (b) (3) N/A 2015 Usage Based 560 260 20 560 20 560 20 20 20 20 20 20 20 20 20 20 20 20 20	· ·										-
Department of Health Replacement of License, Podiatry Medical Practice 26 VSA Sec 1401a (b) (3) N/A 2015 Usage Based 20 20 20 20 - 20 - 2							_				560
Department of Health Replacement of License, Physician Assistant Medical Practice 26 VSA Sec 1401a (b) (3) N/A 2015 Usage Based 100 120 20 100 100 100 100 100 100 100											-
Department of Health Verification of License, Physician Medical Practice 26 VSA Sec 1401a (b) (4) N/A 2015 Usage Based 49,150 37,150 50 49,150 Department of Health Verification of License, Podiatry Medical Practice 26 VSA Sec 1401a (b) (4) N/A 2015 Usage Based 100 50 50 100 100 100 100 100 100 100 1	•										100
Department of Health Verification of License, Podiatry Medical Practice 26 VSA Sec 1401a (b) (4) N/A 2015 Usage Based 100 50 50 10	· ·				-						49,150
											100
Department of Health Verification of License, Physician Assistant Medical Practice 26 VSA Sec 1401a (b) (4) N/A 2015 Usage Based 2,250 2,000 50 2,255 2,000 50 2,255 2,000 50 2,000 50 2,000 50 2,000 50 2,000 50 50 50 50 50 50 50 50 50 50 50 50	Department of Health										2,250

		Attac	hment A – Fee Inventory							
Agency/				Termination	Last Year Change	l e e	FY 2021 Actual	FY 2022 Actual	l l	Y 2023 Projected
Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
Department of Health	Verification of Limited Temporary License, Physician	Medical Practice	26 VSA Sec 1401a (b) (4)	N/A	2015	Usage Based	6,650	6,100	50	6,650
Department of Health	Verification of Limited Temporary License, Podiatry	Medical Practice	26 VSA Sec 1401a (b) (4)	N/A	2015	Usage Based	50	50	50	50
Department of Health	Original Application for Certification, Anesthesiologist Assistant	Medical Practice	26 VSA Sec 1662 (1) (A) (i)	N/A	2015	License/Registration - Biennial	360	360	120	360
Department of Health	Additional Application, Anesthesiologist Assistant	Medical Practice	26 VSA Sec 1662 (1) (A) (i)	N/A	2015	License/Registration - Biennial	220	-	55	220
Department of Health	Biennial Renewal, Anesthesiologist Assistant	Medical Practice	26 VSA Sec 1662 (2) (A) (i)	N/A	2015	License/Registration - Biennial	-	2,640	120	-
Department of Health	Additional Biennial Renewal, Anesthesiologist Assistant	Medical Practice	26 VSA Sec 1662 (2) (A) (i)	N/A	2015	License/Registration - Biennial	-	715	55	-
Department of Health	Transfer of Certification, Anesthesiologist Assistant	Medical Practice	26 VSA Sec 1662 (3)	N/A	2015	Usage Based	-	60	20	-
Department of Health	Original Application for Licensure, Physician Assistant	Medical Practice	26 VSA Sec 1740 (1)	N/A	2015	License/Registration - Biennial	12,825	21,825	225	12,825
Department of Health	Biennial Renewal, Physician Assistant	Medical Practice	26 VSA Sec 1740 (2)	N/A	2015	License/Registration - Biennial	860	88,150	215	860
Department of Health	Original Application for Certification, Radiologist Assistant	Medical Practice	26 VSA Sec 2862 (1) (A) (i)	N/A	2015	License/Registration - Biennial	-	-	120	-
Department of Health	Additional Application, Radiologist Assistant	Medical Practice	26 VSA Sec 2862 (1) (A) (ii)	N/A	2015	License/Registration - Biennial	-	-	55	-
Department of Health	Biennial Renewal, Radiologist Assistant	Medical Practice	26 VSA Sec 2862 (1) (A) (i)	N/A	2015	License/Registration - Biennial	-	120	120	-
Department of Health	Additional Renewal, Radiologist Assistant	Medical Practice	26 VSA Sec 2862 (1) (A) (ii)	N/A	2015	License/Registration - Biennial	-	-	55	-
Department of Health	Transfer of Certification, Radiologist Assistant	Medical Practice	26 VSA Sec 2862 (3)	N/A	2015	Usage Based	-	-	20	-
Department of Health	Application for Licensure, Podiatry	Medical Practice	26 VSA Sec 374 (1)	N/A	2015	License/Registration - Biennial	650	2,600	650	650
Department of Health	Biennial Renewal, Podiatry	Medical Practice	26 VSA Sec 374 (2)	N/A	2015	License/Registration - Biennial	16,800	525	525	16,800
Department of Health	Initial Limited Temporary License, Podiatry	Medical Practice	26 VSA Sec 378 (a) (4) establishes	· ·	2015	License/Registration - Annual	-	-	75	-
Department of Health	Renewal of Limited Temporary License, Podiatry	Medical Practice	26 VSA Sec 378 (a) (4) establishes		2015	License/Registration - Annual	225	-	75	225
Department of Health	Annual hospital license fee, base	Hospital Licensing Fees	18 VSA 1904 (b)	N/A	2007	License/Registration - Annual	76,670	76,670	7,667	76,670
	Annual hospital license fee, base for hospitals accredited by the Joint Commission on Accreditation									
Department of Health	of Health Care Organizations	Hospital Licensing Fees	18 VSA 1904 (b)	N/A	2007	License/Registration - Annual	29,502	29,502	4,917	29,502
Department of Health	Annual hospital license fee, per bed	Hospital Licensing Fees	18 VSA 1904 (b)	N/A	2007	License/Registration - Annual	37,450	37,450	25	37,450
Department of Health	Drug laboratory approval	Laboratory Services	18 VSA Sec 501b (d)	N/A	1997	License/Registration - Annual	-	-	500	-
Department of Health	Drug laboratory alternate approval	Laboratory Services	18 VSA Sec 501b (d)	N/A	1997	License/Registration - Annual	3,300	3,600	300	3,600
Department of Health	Drug laboratory approval renewal	Laboratory Services	18 VSA Sec 501b (d)	N/A	1997	License/Registration - Annual	-	-	300	-
Department of Health	Safe Drinking Water Act (SDWA) laboratory certification - Bacteriology	Laboratory Services	18 VSA Sec 501b (d)	N/A	1997	License/Registration - Annual	8,000	8,500	500	8,500
Department of Health	Safe Drinking Water Act (SDWA) laboratory certification - Inorganic chemistry	Laboratory Services	18 VSA Sec 501b (d)	N/A	1997	License/Registration - Annual	12,500	13,000	500	13,000
Department of Health	Safe Drinking Water Act (SDWA) laboratory certification - Organic chemistry	Laboratory Services	18 VSA Sec 501b (d)	N/A	1997	License/Registration - Annual	13,000	13,500	500	13,500
Department of Health	Safe Drinking Water Act (SDWA) laboratory certification - Radiological chemistry	Laboratory Services	18 VSA Sec 501b (d)	N/A	1997	License/Registration - Annual	3,000	3,000	500	3,000
Department of Health	Vital Records Certification Fee	Health Department-Special Fund	32 VSA Sec 1715 (a)	N/A	2007	Usage Based	113,250	111,650	10	111,650
Department of Health	Cremation Permit Fee	Health Department-Special Fund	18 VSA Sec 5201 (c)	N/A	2007	Usage Based	138,950	149,350	25	149,350
Department of Health	Alcohol and Driving Education Program	HE-ADAP DDRP Fees	23 VSA Sec 1209a (f)	N/A	2007	Usage Based	52,651	33,226	37	48,877
Department of Health	Alcohol assessment screening	HE-ADAP DDRP Fees	23 VSA Sec 1209a (f)	N/A	2007	Usage Based	56,440	34,240	40	49,960
	Radioactive Materials - 3C., NRC program code 02500, Nuclear Pharmacies, Annual Fee, Small									
Department of Health	Business, \$485K-\$7M/year	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	3,400	3,400	3,400	3,400
	Radioactive Materials - 3E., NRC program code 03510, Irradiators Self Shielded Less Than or Equal to	0								
Department of Health	10,000 Curies, Annual Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	10,000	10,000	10,000	10,000
	Radioactive Materials - 3N., NRC program code 03225, Other Services - Source Less Than or Equal to									
Department of Health	100 Curies, Annual Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	21,100	-	21,100	42,200
	Radioactive Materials - 3N., NRC program code 03225, Other Services - Source Less Than or Equal to									
Department of Health	100 Curies, Annual Fee, Small Business, Less Than \$485K/year	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	700	700	700	700
	Radioactive Materials - 3N., NRC program code 03225, Other Services - Source Less Than or Equal to)								
Department of Health	100 Curies, Application Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	-	-	6,100	-
Department of Health	Radioactive Materials - 3P., NRC Program Code 02400, Veterinary - Nonhuman Subjects, Annual Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	15,800	7,900	7,900	15,800
·	Radioactive Materials - 3P., NRC program code 03121, Measuring Systems Portable Gauges, Annual	,								
Department of Health	Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	15,800	23,700	7,900	23,700
	Radioactive Materials - 3P., NRC program code 03121, Measuring Systems Portable Gauges, Annual		(-/ (-/			. 0	-,	-,	,	-,
Department of Health	Fee, Small Business, \$485K-\$7M/year	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	10,200	6,800	3,400	6,800
	Radioactive Materials - 3P., NRC program code 03121, Measuring Systems Portable Gauges, Annual		(-) (-)	•	1	. 5		-,	2,122	-,3
Department of Health	Fee, Small Business, Less Than \$485K/year	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	2,100	2,100	700	2,100
	Radioactive Materials - 3P., NRC program code 03122, Measuring Systems Analytical Instruments,	, , ,	, , , ,			. 0	, 10	,		,
Department of Health	Annual Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	15,800	15,800	7,900	15,800
	Radioactive Materials - 7C., NRC program code 02120, Medical Institution - Limited Scope - Written	, · · · ·				. 0	-,-20	-,	,	-,
Department of Health	Directive Required, Annual Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	26,400	26,400	13,200	26,400
	Radioactive Materials - 7C., NRC program code 02121, Medical Institution - Limited Scope - Written		. / \-/	-	-		-,	-,	.,	-, -,
Department of Health	Directive Not Required, Annual Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	132,000	105,600	13,200	132,000
,	Radioactive Materials - 7C., NRC program code 02220, Mobile Medical Service - Written Directive			•		,,,			,3	
Department of Health	Not Required, Application Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	_	-	4,310	_
	Radioactive Materials, 7C., NRC program code 02220, Mobile Medical Service - Written Directive No				2010	,			7,510	
Department of Health	Required, Annual Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	26,400	13,200	13,200	26,400
	Radioactive Materials - 7C., NRC program code 02230, High-Dose Rate Remote Afterloader (HDR),			,,,	2010		20,400	13,200	13,200	20,400
Department of Health	Annual Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	13,200	13,200	13,200	13,200
_ sparament of fredicti	Radioactive Materials - 16., Reciprocity, Licensees who conduct activities under the reciprocity		20 10.1000 2000 (0) (0)	11/15	2010	Lectise/ negistration - Amidai	13,200	13,200	13,200	13,200
Department of Health	provisions of 10 CRF 150.20, Application Fee	Nuclear Regulatory Fund	18 VSA Sec 1653 (b) (3)	N/A	2016	License/Registration - Annual	11,700	5,200	1,300	5,200
Department of ficaltif	provisions of 10 Cit. 130.20, Application 1 CC	reacical regulatory ruliu	10 ADV 200 1023 (D) (2)	IN/A	2010	Election registration - Almaai	11,700	3,200	1,300	3,200

Part			Attach	nment A – Fee Inventory							
Page	Agency/				Termination	Last Year Changed		FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
Common (1997) Common (1997	•	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency			Current Fee	_
The content of the		lun.	1	10.70		l		5,199,023			5,187,349
The state of the		N/A	N/A	N/A	N/A		N/A		N	/A	
Property of the part of the		Employee assistance program services to employers - paid per year	VP Foos	33 VSA Sec 504 (a) (2)	N/A		Usage Based		1 036 901	51	1 036 080
Property of the part of the				1,11,				1,505,403	1,930,801		1,930,980
Table Part				1,1,1				27.040	24.271		24.320
Page				,,,,			-	,			
Common Control and March Control and March Control and Appendix Control and Appen	Department of Disabilities, Aging and	0, 0,									
Second Control of Michigan and Part Second Control of Michigan and Second Control of Mich	TOTAL DAIL							1,936,505	1,961,278		1,961,500
Section of Deliver and Income Control Cont		Child Support Collection from non-custodial parent who has a garnishment order and payment to									
Comment of March 19 March 20	Department for Children and Families		•	· · · · · · · · · · · · · · · · · · ·			<u>'</u>	-	•		
Processor Proc	Department for Children and Families		General Fund	32 VSA Sec 404	N/A	1997	Usage Based	40	40	20	140
March Marc	Department for Children and Fourities		Animal Carry (Nantania - Franci	20 VCA C 2504/6V(4)	21./2	2016	U Bd	274.254	274 254	4	272.000
Age Company Age Company Age Company Age Company Age Company Age Age Company Age	•	performing Spay and neutering procedures	Animai Spay/Neutering Fund	20 VSA Sec 3581(C)(1)	N/A	2016	Usage Based			4	
Programment of Marchannian Association Control Programment of C		Sale of Service at VPCH	Misc Special Peyenue	18 VSA Secs 7401(11) & 8105	12/21/2022		Other - Evolain in Comments			aries	
Section of Power Investment Contract Power Investment	<u>'</u>		<u> </u>	` '			·		,		
Production	<u>'</u>		<u> </u>				<u>'</u>				10,400
Page	TOTAL DMH				1.7.						37,707
Processed Company Proc	Department of Corrections	Supervision of Individuals in the Community	CORR-Supervision Fees	28 V.S.A. § 102 (c) (14)	N/A		Other - Explain in Comments	305,142	362,754	15	453,000
Trace Description Parce Description Parce Description Comments Marging	TOTAL DOC						·	305,142	362,754	<u>'</u>	453,000
Facility Part Community Sept Community Sept Sept Community Sept Se	Department of Vermont Health Access	N/A		N/A	N/A		N/A		N	/A	
Feather Enterment Instrument In	TOTAL DVHA							-	-		
Section Teacher increases canager of each listeness Teacher increases Teacher	Education	Teacher Licenses -application	Ţ.				Other - Explain in Comments				
Each Each Each Learn - Collect lograph (Indicators Each Learn Each Eac	Education		•	(// /			<u> </u>				
Induction Earlier Learners source of provisional expertance of provisional expertance of provisional experts records 14 V.S. S. S. \$1879(0) 705 70			•				<u> </u>		,		
Teacher Learning Teacher Learning Content 154 / 15 50 50 50 50 50 50 50							· · · · · · · · · · · · · · · · · · ·				
Teacher Teac			<u> </u>				·				
Teacher Incomes - new purgens institution for fibril (Polish Programmer Incomes) 1500 1			•	. , , , ,			<u> </u>	104,720	105,560	,	,
Transfer Technolom Transfer Control Technolom Technolo				, ,, ,,,			<u> </u>	2 000	2 000	,	
Packet Consests - Volvey regard for BPDA ROAP Program Find 169 / S. A. Sc 1989(2)(A)(M) 2015 Other - Epplain in Comments 1,000							· · · · · · · · · · · · · · · · · · ·		,		,
Displace Teachest Censes - review team visit from ROPA 100 A Program Fund 15 V. S. A. Sec 15 V. S. D. 2013 10 Center - Explain in Comments 9,100 1,200 1,300 1,300 1,000			Ţ.				 				
Indication Progression Fees Septiment Fees Septim	Education		<u> </u>	. , , , , ,			<u> </u>	, ,			
Post Secondary Certification - post Secondary Certification	Education	Fingerprint Fees	PS-Fingerprint Fees	16 V. S. A. Sec 257		2014	Other - Explain in Comments	30,422	23,956	13	36,451
Foot Secondary Certification - application for fegree granting authority Post Secondary Certification Foot Secondary Certification - combined fiel application for courses and degrees sought together Post Secondary Certification Foot Secondary Certification Foot Secondary Certification Post Secon	Education	Conference Fees	Conference Fees & Donations	32 V.S.A. Sec 603(3)		2007	Usage Based	-	- V	aries	-
Education Post Secondary Certification - combined fiee if application for courses and degrees sought together Post Secondary Certification Secondary Certification Secondary Certification Post Secondary Certifica	Education	Post Secondary Certification - application for approval to offer credit-bearing courses	Post Secondary Certification	16 V. S. A. Sec 177(a)(1)		2013	Usage Based	3,500	1,000	4,000	-
Post Secondary Certification	Education	Post Secondary Certification - application for degree-granting authority	Post Secondary Certification	16 V. S. A. Sec 177(a)(2)		2013	Usage Based	-	-	5,000	-
Post Secondary Certification											
Februarie Post Secondary Certification Post Secondary Ce	Education	, , , , , , , , , , , , , , , , , , , ,	•								
Post Secondary Certification annual registration renewal of postsecondary school Post Secondary Certification Post Sec		, , , , , , , , , , , , , , , , , , , ,	•					-	-	,	
1,726,511 1,756,073 1,534,074 1,534,075 1,53			-				_	-	-		,
MOTOPINA Motor Fuel Transp Fund - Nondeclicated 23 VSA 3106 N/A Every 3 years 30,843,874 32,927,574 0.3656 31,880,007		Post Secondary Certification affilial registration reflewar of postsecondary school	Post Secondary Certification	16 V. S. A. Sec 177(c)(S)		2013	License/Registration - Annual			300	
ADT/DMV Motor Fuel F&W Fund Mondeficated 28 VSA 3106 N/A Every 3 years 774,835 877,179 16% 801,007 ADT/DMV Motor Fuel DUE Inforcement Special Fund 28 VSA 3106 N/A Every 3 years 1,033,113 1,102,005 2% 1,088,009 ADT/DMV Motor Fuel Author Fuel Natural Resources Mgmt Fund 23 VSA 3106 N/A Every 3 years 244,685 261,215 24% of 3/8 of 1 252,950 ADT/DMV Failure to File Tax Payment - Gasoline Transp Fund - Nondeclicated 28 VSA 3106 N/A 1985 Every 3 years 36,415 41,074 0.19 38,744 ADT/DMV Motor Fuel - Aviation Transp Fund - Nondeclicated AT 12 (2013) Sec. 23 N/A Every 3 years 36,415 41,074 0.19 38,744 ADT/DMV Fuel Tax Assessment - Aviation Gasoline Transp Fund - Nondeclicated AT 12 (2013) Sec. 23 N/A Every 3 years 40,276 45,487 0.134 or 47% 42,881 ADT/DMV Purchase & Use Tax - Maximum (Efund portion) Education Fund 147,043 147,047		Motor Fuel	Transp Fund - Nondedicated	23 VSA 3106	N/A		Every 3 years			3636	
ADT/DMV Motor Fuel DUE findercement Special Fund 23 VSA 3106 N/A Every 3 years 1.033.113 1.102,905 2% 1.068.009 ADT/DMV Motor Fuel Tarasp Fund - Nondedicated 23 VSA 3106 N/A Every 3 years 244,655 261,215 26 (of 3/8 of 1) 252,950 ADT/DMV Failure to File Tax Payment - Gasoline Transp Fund - Nondedicated 23 VSA 3109(a) N/A 1985 Every 3 years 36,361,11 38,906,94 0.13 or 37,622,904 ADT/DMV Motor Fuel - Aviation Transp Fund - Nondedicated 23 VSA 3109(a) N/A Every 3 years 36,361,11 38,906,94 0.13 or 37,622,904 ADT/DMV Motor Fuel - Fuel Tax Assessment Transp Fund - Nondedicated Act 12 (2013) Sec. 23 N/A Every 3 years 36,365,11 38,906,94 0.13 or 37,622,904 ADT/DMV Fuel Tax Assessment - Aviation Gasoline Transp Fund - Nondedicated Act 12 (2013) Sec. 23 N/A Every 3 years 40,276 45,487 0.134 or 4% 27,622,904 ADT/DMV Purchase & Use Tax - Maximum (Effund portion) Transp Fund - Nondedicated Act 12 (2013) Sec. 23 N/A 2016 Every 3 years 40,276 45,487 0.134 or 4% 42,783 ADT/DMV Purchase & Use Tax - Maximum (Effund portion) Education Fund 16 VSA 4025(e)(5) N/A 2016 Every 3 years 43,637,546 43,911,137 6% or 2075 max 43,774,341 ADT/DMV Use Tax - Vehicle Rental (Effund portion) Education Fund 16 VSA 4025(e)(5) N/A Every 3 years 1,049,019 1,782,349 9% 2,831,368 ADT/DMV Use Tax - Vehicle Rental (Effund portion) Education Fund 16 VSA 4025(e)(5) N/A Every 3 years 1,049,019 1,782,349 9% 2,831,368 ADT/DMV Diesel Fuel Transp Fund - Nondedicated 23 VSA 3003(a) N/A Every 3 years 1,049,019 1,782,349 9% 1,485,684 ADT/DMV Every 3 years 1,404,055 787,433 Multiple 1,095,744 ADT/DMV Every 3 years 1,049,019 1,782,349 9% 1,486,684 ADT/DMV Every 3 years 1,404,055 787,433 Multiple 1,095,744 ADT/DMV Every 3 years 1,049,019 1,782,349 9% 1,415,684 ADT/DMV Every 3 years 1,404,055 787,	AOT/DMV		<u> </u>								
ADT/DMV Motor Fuel Abrual Resources Mgmt Fund 23 VSA 3106 N/A Every 3 years 244,685 25,125 24% 76 /7 of 1/2 of 25,950	AOT/DMV						 				
AOT/DMV Failure to File Tax Payment - Gasoline Transp Fund - Nondedicated 23 VSA 3109(a) N/A 1985 Every 3 years 36,313 41,074 0.19 3.87,44 AOT/DMV Motor Fuel - Fuel Tax Assessment Transp Fund - Nondedicated ACT 12 (2013) Sec. 23 N/A Every 3 years 36,365,114 38,880,694 0.14 or 4% 37,622,904 AOT/DMV Fuel Tax Assessment - Aviation Gasoline Transp Fund - Nondedicated ACT 12 (2013) Sec. 23 N/A Every 3 years 36,365,114 38,880,694 45,875 AOT/DMV Fuel Tax Assessment - Aviation Gasoline Transp Fund - Nondedicated ACT 12 (2013) Sec. 23 N/A Every 3 years 40,276 45,487 0.134 or 4% 37,622,904 AOT/DMV Purchase & Use Tax - Maximum (Tfund portion) Transp Fund - Nondedicated 32 VSA 8903(a) N/A 2016 Every 3 years 87,836,944 89,107,189	AOT/DMV		<u> </u>								
ACT/DMV Motor Fuel Tax Assessment Transp Fund - Nondedicated Act 12 (2013) Sec. 23 N/A Every 3 years 36,365,114 38,880,694 0.134 or 4% 37,622,904 ACT/DMV Fuel Tax Assessment - Aviation Gasoline Transp Fund - Nondedicated Act 12 (2013) Sec. 23 N/A Every 3 years 40,276 45,487 0.134 or 4% 42,881 ACT/DMV Purchase & Use Tax - Maximum (Ffund portion) Fransp Fund - Nondedicated 32 VSA 8903(a)(2) N/A 2016 Every 3 years 87,886,594 89,107,189 6% or 2075 max 88,472,067 ACT/DMV Purchase & Use Tax - Maximum (Ed Fund portion) Education Fund 16 VSA 4025(a)(5) N/A 2016 Every 3 years 43,637,546 43,911,137 6% or 2075 max 43,774,341 ACT/DMV Use Tax - Vehicle Rental (Ed Fund portion) Funds 16 VSA 4025(a)(5) N/A Every 3 years 2,098,038 3,564,089 % 2,831,368 ACT/DMV Use Tax - Vehicle Rental (Ed Fund portion) Funds 16 VSA 4025(a)(5) N/A Every 3 years 2,098,038 3,564,089 % 2,831,368 ACT/DMV Diesel Fuel Transp Fund - Nondedicated 23 VSA 3003(a) N/A Every 3 years 1,049,019 1,745,249 9% 1,415,684 ACT/DMV Diesel Fuel Transp Fund - Nondedicated 23 VSA 3003(a) N/A Every 3 years 16,038,996 16,934,136 0.28 16,486,566 ACT/DMV Failure to File Tax Payment - Diesel Transp Fund - Nondedicated 23 VSA 30010 N/A Every 3 years 1,044,055 787,433 Multiple 1,095,744 ACT/DMV Int'l Foreign Trade-Fr Foreign Tax Period Nondedicated 23 VSA 3010 N/A Every 3 years 1,044,055 787,433 Multiple 1,095,744 ACT/DMV Int'l Foreign Trade-In State Transp Fund - Nondedicated 23 VSA 3010 N/A Every 3 years 1,044,055 787,433 Multiple 1,095,744 ACT/DMV Int'l Foreign Trade-In State Transp Fund - Nondedicated 23 VSA 4108 N/A Every 3 years 50,206 577,891 SA0,740,740,740,740,740,740,740,740,740,74	AOT/DMV	Failure to File Tax Payment - Gasoline	Transp Fund - Nondedicated	23 VSA 3109(a)		1985			1	0	-
ADT/DMV Fuel Tax Assessment - Aviation Gasoline Transp Fund - Nondedicated Act 12 (2013) Sec. 23 N/A Every 3 years 40,276 45,487 0.134 or 4% 42,881 ADT/DMV Purchase & Use Tax - Maximum (Iffund portion) Education Fund 16 VSA 4025(a)(5) N/A 2016 Every 3 years 87,835,944 49,11813 6% or 2075 max 88,472,657 NAT ADT/DMV By Charles & Use Tax - Waskimum (Iffund portion) Education Fund 16 VSA 4025(a)(5) N/A 2016 Every 3 years 87,835,944 49,11813 6% or 2075 max 88,472,657 NAT ADT/DMV Use Tax - Vehicle Rental (Iffund portion) Education Fund 16 VSA 4025(a)(5) N/A 2016 Every 3 years 2,098,038 3,564,698 9% 2,831,368 ADT/DMV Use Tax - Vehicle Rental (Iffund portion) Education Fund 16 VSA 4025(a)(5) N/A Every 3 years 2,098,038 3,564,698 9% 2,831,368 ADT/DMV Diesel Fuel Education Fund 16 VSA 4025(a)(5) N/A Every 3 years 16,098,096 11,782,349 9% 1,415,684 ADT/DMV Diesel Fuel Fund Fund Nondedicated 23 VSA 3003(a) N/A Every 3 years 16,098,996 16,934,136 0.28 16,486,566 ADT/DMV Fill Teroeign Trade-Fr Foreign 17 Transp Fund - Nondedicated 23 VSA 3017(a) N/A 1991 Every 3 years 1,404,055 787,433 multiple 1,095,744 ADT/DMV IntT Foreign Trade-In State Transp Fund - Nondedicated 23 VSA 3010 N/A Every 3 years 5,002,06 577,891 540,095,744 ADT/DMV IntT Foreign Trade-In State Transp Fund - Nondedicated 23 VSA 4108 N/A Every 3 years 5,002,06 577,891 540,095,744 ADT/DMV CDM Foreign Transp Fund - Nondedicated 23 VSA 4108 N/A Every 3 years 5,002,06 577,891 540,095,744 ADT/DMV CDL Knowledge Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 412,434 530,677 multiple 471,555 ADT/DMV CDL Knowledge Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 5,002,06 Every 3 years 5,0	AOT/DMV	Motor Fuel - Aviation	Transp Fund - Nondedicated	23 VSA 3106			Every 3 years	36,413	•		,
AOT/DMV Purchase & Use Tax - Maximum (Tfund portion) Transp Fund - Nondedicated 32 VSA 8903(a)(2) N/A 2016 Every 3 years 87,836,944 89,107,189 6% or 2075 max 88,472,067 AOT/DMV Purchase & Use Tax - Maximum (Ed fund portion) Education Fund 16 VSA 4025(a)(5) N/A 2016 Every 3 years 43,637,464 43,911,437 6% or 2075 max 43,774,341 43,774,341 44 4 - AOT/DMV Use Tax - Vehicle Rental (Tfund portion) Education Fund 16 VSA 4025(a)(5) N/A Every 3 years 42,698,689 9% 28,313,588 AOT/DMV Use Tax - Vehicle Rental (Ed Fund portion) Education Fund 16 VSA 4025(a)(5) N/A Every 3 years 10,049,019 1,782,349 9% 1,415,684 AOT/DMV Diesel Fuel Transp Fund - Nondedicated 23 VSA 3003(a) N/A Every 3 years 10,049,019 1,782,349 9% 1,415,684 AOT/DMV Failure to File Tax Payment - Diesel Transp Fund - Nondedicated 23 VSA 3001(a) N/A Every 3 years 16,038,996 16,934,16 0.28 16,486,566 AOT/DMV Int'l Foreign Trade-Fr Foreign Trade-Fr Foreign Transp Fund - Nondedicated 23 VSA 3010 N/A Every 3 years 1,404,055 787,433 multiple 1,095,744 AOT/DMV Int'l Foreign Trade-Fr Foreign Transp Fund - Nondedicated 23 VSA 3010 N/A Every 3 years 1,404,055 77,891 Int'l Foreign Trade-Fr Foreign Transp Fund - Nondedicated 23 VSA 3010 N/A Every 3 years 502,206 577,891 Int'l Foreign Trade-Fr Foreign Transp Fund - Nondedicated 23 VSA 4108 N/A Every 3 years 502,206 577,891 Int'l Foreign Transp Fund - Nondedicated 23 VSA 4108 N/A Every 3 years 412,434 530,677 multiple 471,555 AOT/DMV Continental Driver Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 412,434 530,677 multiple 471,555 AOT/DMV Endorsement Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 502,206 Every 3 years 502,207 Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 502,207 Ever	AOT/DMV		· ·				 				
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AOT/DMV Use Tax - Vehicle Rental (Ed Fund portion) Education Fund 16 VSA 4025(a)(5) N/A Every 3 years 1,049,019 1,782,349 9% 1,415,684 AOT/DMV Diesel Fuel Tax Payment - Diesel Fuel Tax Payment - Diesel Tier Desel Transp Fund - Nondedicated 23 VSA 3003(a) N/A 1981 Every 3 years 16,038,996 16,934,136 0.28 16,486,566 AOT/DMV Int'l Foreign Trade-Fr Foreign Transp Fund - Nondedicated 23 VSA 3017(a) N/A 1981 Every 3 years 1,404,055 787,433 multiple 1,095,744 AOT/DMV Int'l Foreign Trade-Fr Foreign Transp Fund - Nondedicated 23 VSA 3010 N/A 1997 Every 3 years 1,404,055 787,433 multiple 1,095,744 AOT/DMV Int'l Foreign Trade-In State Transp Fund - Nondedicated 23 VSA 3010 N/A 1997 Every 3 years 1,404,055 777,891 Tsansp Fund - Nondedicated 23 VSA 4108 N/A Every 3 years 502,206 577,891 540,049 AOT/DMV Commercial Driver Transp Fund - Nondedicated 23 VSA 4108 N/A 2016 Every 3 years 412,434 530,677 multiple 471,555 AOT/DMV CDL Knowledge Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 502,206 Sery 3 years 502,206 Sery 3 years 507,007 Multiple 471,555 AOT/DMV Endorsement Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 502,206 Sery 3 years 502,206 Sery 3 years 502,206 Sery 3 years 503,207 multiple 471,555 Sery 3 VSA 4108(f) N/A 2016 Every 3 years 502,206 Sery 3 years 502,206 Sery 3 years 503,207 multiple 471,555 Sery 3 VSA 4108(f) N/A 2016 Every 3 years 502,206 Sery 3 years 502,206 Sery 3 years 503,207 multiple 471,555 Sery 3 VSA 4108(f) N/A 2016 Every 3 years 502,206 Sery 3 years 502,206 Sery 3 years 503,207 multiple 471,555 Sery 3 VSA 4108(f) N/A 2016 Every 3 years 502,206 Sery 3 years 502,20	-	· · · · · · · · · · · · · · · · · · ·		. ,, ,		2016					
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AOT/DMV Failure to File Tax Payment - Diesel Transp Fund - Nondedicated 23 VSA 3017(a) N/A 1981 Every 3 years 10											
AOT/DMV Int'l Foreign Trade-Fr Foreign 1,404,055 787,433 multiple 1,095,744 AOT/DMV IFTA Single Trip Permit 1 Transp Fund - Nondedicated 23 VSA 3010 N/A 1997 Every 3 years 1,404,055 787,433 multiple 1,095,744 AOT/DMV Int'l Foreign Trade-In State 1 Transp Fund - Nondedicated 1 N/A Every 3 years 1,004,005 577,891 504,0049 AOT/DMV Commercial Driver 1 Transp Fund - Nondedicated 23 VSA 4108 N/A Every 3 years 502,206 577,891 504,0049 AOT/DMV CDL Knowledge Test 1 Transp Fund - Nondedicated 23 VSA 4108 N/A 2016 Every 3 years 412,434 530,677 multiple 471,555 AOT/DMV CDL Skill Test 1 Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 1 32 - AOT/DMV CDL Skill Test 1 Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 1 32 - AOT/DMV Endorsement Test 1 Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 1 32 - AOT/DMV Endorsement Test 1 Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 1 414 - AOT/DMV Endorsement Test 1 Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 1 414 - AOT/DMV Endorsement Test 1 Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 1 414 - AOT/DMV Endorsement Test 1 Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 1 414 - AOT/DMV Endorsement Test 1 Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 1 414 - AOT/DMV Endorsement Test 1 Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 1 414 - AOT/DMV Endorsement Test 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	-		· · · · · · · · · · · · · · · · · · ·			1981		10,030,330			-
AOT/DMV IFTA Single Trip Permit Transp Fund - Nondedicated 23 VSA 3010 N/A 1997 Every 3 years 150, 206 577,891 540,049 N/A NOT/DMV Commercial Driver Transp Fund - Nondedicated 23 VSA 4108 N/A Every 3 years 502,206 577,891 540,049 N/A Every 3 years 502,206 577,891 540,049 N/A NOT/DMV CDL Knowledge Test Transp Fund - Nondedicated 23 VSA 4108 N/A Every 3 years 412,434 530,677 multiple 471,555 N/A 2016 Every 3 years 502,206 577,891 540,049 N/A 2016 Every 3 years 502,206 577,891 540,049 N/A 501,049	AOT/DMV		•			1301	 	1.404.055			1.095.744
AOT/DMV Int'l Foreign Trade-In State Transp Fund - Nondedicated 23 VSA 4108 N/A Every 3 years 502,206 577,891 540,049 AOT/DMV Commercial Driver Transp Fund - Nondedicated 23 VSA 4108 N/A Every 3 years 412,434 530,677 multiple 471,555 AOT/DMV CDL Knowledge Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 32 - AOT/DMV CDL Skill Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 32 - AOT/DMV Endorsement Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 32 - AOT/DMV Endorsement Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 32 - AOT/DMV Endorsement Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 32 - AOT/DMV Endorsement Test Transp Fund - Nondedicated 32 VSA 4108(f) N/A 2016 Every 3 years 32 - AOT/DMV Endorsement Test Transp Fund - Nondedicated 32 VSA 4108(f) N/A 2016 Every 3 years 32 - AOT/DMV Every 3 years 32 - AOT/DMV Every 3 years 32 - AOT/DMV Endorsement Test Transp Fund - Nondedicated 32 VSA 4108(f) N/A 2016 Every 3 years 32 - AOT/DMV Every 3 years 32 - AOT/DMV Every 3 years 33 - AOT/DMV Every 3 years 34 - AOT/DMV EVERY 34 - AOT	AOT/DMV		<u> </u>			1997	 	_, .0 .,000			-,,
AOT/DMV Commercial Driver Transp Fund - Nondedicated 23 VSA 4108 N/A Every 3 years 412,434 530,677 multiple 471,555 AOT/DMV CDL Knowledge Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 32 - AOT/DMV CDL Skill Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 32 - AOT/DMV Endorsement Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 32 - AOT/DMV Endorsement Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 14 - AOT/DMV Endorsement Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 14 - AOT/DMV Endorsement Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 14 - AOT/DMV Every 3 Years 15 - AOT/DMV EVERY 3 YEAR E	AOT/DMV		· · · · · · · · · · · · · · · · · · ·	-				502,206			540,049
AOT/DMV CDL Knowledge Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 32 - AOT/DMV CDL Skill Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 32 - AOT/DMV Endorsement Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 14 -	AOT/DMV		· · · · · · · · · · · · · · · · · · ·	23 VSA 4108			 			ultiple	
AOT/DMV Endorsement Test Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 14 -	AOT/DMV	CDL Knowledge Test	Transp Fund - Nondedicated	23 VSA 4108(f)		2016			3	2	-
	AOT/DMV		Transp Fund - Nondedicated	23 VSA 4108(f)			Every 3 years				-
AOT/DMV Skill Test Scheduling Deposit Transp Fund - Nondedicated 23 VSA 4108(f) N/A 2016 Every 3 years 24 -	AOT/DMV		· · · · · · · · · · · · · · · · · · ·								
	AOT/DMV	Skill Test Scheduling Deposit	Transp Fund - Nondedicated	23 VSA 4108(f)	N/A	2016	Every 3 years		2	1	-

		Atta	chment A – Fee Inventory						
Agency/		Found Proceedings	Chatata and Bufanana	Termination			FY 2021 Actual	FY 2022 Actual	FY 2023 Projected
Department AOT/DMV	Service or Product Provided, or Regulatory Function Performed Commercial Driver's License - 4 Year	Fund Description Transp Fund - Nondedicated	Statutory Reference 23 VSA §4110(a)(8)(A)	Date N/A	(Leg. Session) 2016	Fee Assessment Frequency Every 3 years	Receipts	Receipts Current Fee 90	Receipts -
AOT/DMV	Commercial Driver's License - 2 Year	Transp Fund - Nondedicated	23 VSA §4110(a)(8)(A)	N/A	2016	Every 3 years		60	_
AOT/DMV	CDL Learner Permit	Transp Fund - Nondedicated	23 VSA 4110(a)(8)(B)	N/A	2016	Every 3 years		15	-
AOT/DMV	Commercial Driver's License - Duplicate	Transp Fund - Nondedicated	23 VSA 4110(b)	N/A	2016	Every 3 years		15	-
AOT/DMV	Oversize Permits	Transp Fund - Nondedicated	23 VSA 1392	N/A		Every 3 years	3,966,087	3,908,215 multiple	3,937,151
AOT/DMV	Special Excess Weight Permit - 90,000 lb. permit	Transp Fund - Nondedicated	23 VSA 1392(13)	N/A	2016	Every 3 years		415	-
AOT/DMV	Special Excess Weight Permit - 60,000 lb. permit	Transp Fund - Nondedicated	23 VSA 1392(14)(A)	N/A	2016	Every 3 years		156	-
AOT/DMV	Special Excess Weight Permit - 69,000 lb. permit	Transp Fund - Nondedicated	23 VSA 1392(14)(B)	N/A	2016	Every 3 years		352	-
AOT/DMV	Special Excess Weight Permit - 72,000 lb. permit	Transp Fund - Nondedicated	23 VSA 1392 (14)(C)	N/A	2016	Every 3 years		15 15	-
AOT/DMV AOT/DMV	Special Excess Weight Permit - 76,000 lb. permit Special Excess Weight Permit - 90,000 lb. permit if registered at 90,000 lbs for Milk	Transp Fund - Nondedicated Transp Fund - Nondedicated	23 VSA 1392 (14)(D) 23 VSA 1392(16)(C)	N/A N/A	2016 2016	Every 3 years Every 3 years		10	-
AOT/DMV	Special Excess Weight Permit - 90,000 lb. permit in registered at 30,000 lbs for white Special Excess Weight Permit - 90,000 lb. milk	Transp Fund - Nondedicated	23 VSA 1392(16)(C)	N/A	2016	Every 3 years		382	-
AOT/DMV	Special Excess Weight Permit - 90,000 lbs permit	Transp Fund - Nondedicated	23 VSA 1392(17)(F)	N/A	2016	Every 3 years		415	_
AOT/DMV	Special Excess Weight Permit - 99,000 lbs permit	Transp Fund - Nondedicated	23 VSA 1392(17)(F)	N/A	2016	Every 3 years		560	-
AOT/DMV	Special Excess Weight Permit - Additional, lower weight	Transp Fund - Nondedicated	23 VSA 1392(19)(A)	N/A	2003	Every 3 years		10	-
AOT/DMV	Single Trip Permits	Transp Fund - Nondedicated	23 VSA 1402(a)	N/A	2016	Every 3 years		40	-
AOT/DMV	Blanket Oversize Permits	Transp Fund - Nondedicated	23 VSA 1402(a)	N/A	2016	Every 3 years		112	-
AOT/DMV	Blanket Oversize Permits - Additional Unit	Transp Fund - Nondedicated	23 VSA 1402(a)	N/A	2016	Every 3 years		6	-
AOT/DMV	Fleet Oversize Permit	Transp Fund - Nondedicated	23 VSA 1402(a)	N/A	2016	Every 3 years		112	-
AOT/DMV	Fleet Oversize Permit - Additional Unit	Transp Fund - Nondedicated	23 VSA 1402(a)	N/A	2016	Every 3 years		6	-
AOT/DMV	Excess Length - Trailer >75Ft	Transp Fund - Nondedicated	23 VSA 1402(b)(1)	N/A	2016	Every 3 years	62.240.264	28	- 64 000 633
AOT/DMV	Registrations	Transp Fund - Nondedicated	23 VSA	N/A	2016	Every 3 years	62,340,361	61,638,884 multiple 48	61,989,622
AOT/DMV AOT/DMV	Vanity/Special Plates VT National Guard Retired Plate	Transp Fund - Nondedicated Transp Fund - Nondedicated	23 VSA 304(b)(1)	N/A N/A	2016 1999	Every 3 years		10	-
AOT/DMV	Replacement Plates - Set	Transp Fund - Nondedicated Transp Fund - Nondedicated	23 VSA 304(b)(2)(D) 23 VSA 304(f)	N/A	2016	Every 3 years Every 3 years		24	-
AOT/DMV	Duplicate Registration - Motor Vehicle	Transp Fund - Nondedicated	23 VSA 307(b)23 VSA 307©	N/A	2016	Every 3 years		16	-
AOT/DMV	Corrected Registration - Motor Vehicle	Transp Fund - Nondedicated	23 VSA 307(c)	N/A	2016	Every 3 years		16	_
AOT/DMV	Reinstatement Fee - Registration	Transp Fund - Nondedicated	23 VSA 308(c)	N/A	2016	Every 3 years		80	-
AOT/DMV	Nonregisterable Motor Vehicle	Transp Fund - Nondedicated	23 VSA 311	N/A	1989	Every 3 years		2	-
AOT/DMV	Transfer Registration - Motor Vehicle	Transp Fund - Nondedicated	23 VSA 323	N/A	2016	Every 3 years		25	-
AOT/DMV	Pleasure Car - One Year (Includes electric-powered)	Transp Fund - Nondedicated	23 VSA 361	N/A	2016	Every 3 years		74	-
AOT/DMV	Pleasure Car - Two Year (Includes electric-powered)	Transp Fund - Nondedicated	23 VSA 361	N/A	2016	Every 3 years		136	-
AOT/DMV	Motor Bus	Transp Fund - Nondedicated	23 VSA 362	N/A	2016	Every 3 years		\$2/100lbs vehicle	-
AOT/DMV	Motor-Driven Cycle	Transp Fund - Nondedicated	23 VSA 364a(a)	N/A	2016	Every 3 years		28	-
AOT/DMV	All-Surface Vehicle	Transp Fund - Nondedicated	23 VSA 364b(a)	N/A	2016	Every 3 years		26	-
AOT/DMV	Truck Fees - Aggregate	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years		206.8	-
AOT/DMV AOT/DMV	Truck Additional Fee - 26,000-39,999lbs Truck Additional Fee - 40,000-59,999lbs	Transp Fund - Nondedicated Transp Fund - Nondedicated	23 VSA 367(a)(1) 23 VSA 367(a)(1)	N/A N/A	2016 2016	Every 3 years Every 3 years		248.48	-
AOT/DMV	Truck Additional Fee - 60,000+lbs	Transp Fund - Nondedicated Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years		390.48	-
AOT/DMV	Truck Fee - 6,001-8,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years		15.2	-
AOT/DMV	Truck Fee - 8,001-12,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years		17.39	_
AOT/DMV	Truck Fee - 12,001-16,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years			-
AOT/DMV	Truck Fee - 16,001-20,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years		20.5	-
AOT/DMV	Truck Fee - 20,001-30,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years		21.46	-
AOT/DMV	Truck Fee - 30,001-40,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years		21.92	-
AOT/DMV	Truck Fee - 40,001-50,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years		22.45	-
AOT/DMV	Truck Fee - 50,001-60,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years		22.65	-
AOT/DMV	Truck Fee - 60,001-70,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years		23.42	-
AOT/DMV	Truck Fee - 70,001-80,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years		24.21	-
AOT/DMV	Truck Fee - 80,001-90,000lbs	Transp Fund - Nondedicated	23 VSA 367(a)(1)	N/A	2016	Every 3 years		24.99	-
AOT/DMV AOT/DMV	Special Purpose Truck - Category 1 Special Purpose Truck - Category 2	Transp Fund - Nondedicated Transp Fund - Nondedicated	23 VSA 367(b) 23 VSA 367(b)	N/A N/A	2016 2016	Every 3 years Every 3 years		178 415	-
AOT/DMV	Agriculture - 17,999 lbs or less	Transp Fund - Nondedicated Transp Fund - Nondedicated	23 VSA 367(f)(1)	N/A	1989	Every 3 years		40	-
AOT/DMV	Agriculture - 17,595 lbs of fess Agriculture - 18,000 - 26,000 lbs	Transp Fund - Nondedicated Transp Fund - Nondedicated	23 VSA 367(f)(1)	N/A	1989	Every 3 years		61	-
AOT/DMV	Agriculture - 26,001 - 34,999 lbs	Transp Fund - Nondedicated	23 VSA 367(f)(1)	N/A	1989	Every 3 years		61	-
AOT/DMV	Agriculture - 35,000 - 55,00 lbs	Transp Fund - Nondedicated	23 VSA 367(f)(1)	N/A	1989	Every 3 years		115	-
AOT/DMV	Agriculture - 55,001 - 80,000 lbs	Transp Fund - Nondedicated	23 VSA 367(f)(1)	N/A	1989	Every 3 years		182.5	-
AOT/DMV	Trailer Registration - 1 Year (1,499 lbs or less)	Transp Fund - Nondedicated	23 VSA 371(a)(1)(A)	N/A	2016	Every 3 years		27	-
AOT/DMV	Trailer Registration - 2 Year (1,499 lbs or less)	Transp Fund - Nondedicated	23 VSA 371(a)(1)(A)	N/A	2016	Every 3 years		51	-
AOT/DMV	Trailer Registration - 1 Year (1,500 lbs or more)	Transp Fund - Nondedicated	23 VSA 371(a)(1)(B) 23 VSA 37		2016	Every 3 years		52	-
AOT/DMV	Trailer Registration - 2 Year (1,500 lbs or more)	Transp Fund - Nondedicated	23 VSA 371(a)(1)(B) 23 VSA 37		2016	Every 3 years		102	-
AOT/DMV	Contractor Trailer - 1 Year	Transp Fund - Nondedicated	23 VSA 371(a)(2)	N/A	2016	Every 3 years		197	-
AOT/DMV	Contractor Trailer - 2 Year	Transp Fund - Nondedicated	23 VSA 371(a)(2)	N/A	2016	Every 3 years		394	-
AOT/DMV	Motor Bus Fee - per 100lbs Passenger Carrying Capacity	Transp Fund - Nondedicated	23 VSA 372	N/A	2016	Every 3 years		2	-
AOT/DMV	Local Transit	Transp Fund - Nondedicated	23 VSA 372a(a)	N/A	2016	Every 3 years		62 21	-
AOT/DMV	Antique/Exhibition Motor Vehicle	Transp Fund - Nondedicated	23 VSA 373(a)	N/A	2016	Every 3 years		21	

		Atta	chment A – Fee Inventory							
Agency/	Control Development of the Devel	For d Book delta	Charles and Defenses	Termination	Last Year Changed		FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
Department DT/DMV	Service or Product Provided, or Regulatory Function Performed Jitney - 7 passengers or less	Fund Description Transp Fund - Nondedicated	Statutory Reference 23 VSA 374	Date N/A	(Leg. Session) 2016	Fee Assessment Frequency Every 3 years	Receipts	Receipts	Current Fee	Receipts -
DT/DMV	Jitney - 8 - 20 passengers	Transp Fund - Nondedicated Transp Fund - Nondedicated	23 VSA 374	N/A	2016	Every 3 years			\$2/100lbs vehicle	-
OT/DMV	Jitney - more than 20 passengers	Transp Fund - Nondedicated	23 VSA 374	N/A	2016	Every 3 years			\$2/100lbs vehicle	-
DT/DMV	Municipal	Transp Fund - Nondedicated	23 VSA 376(b)	N/A	2016	Every 3 years			12	-
DT/DMV	Volunteer	Transp Fund - Nondedicated	23 VSA 376(c)	N/A	2016	Every 3 years			12	-
)T/DMV	Replacement Plates for State/Municipal/Fire Department & Rescue Organizations	Transp Fund - Nondedicated	23 VSA 376(f)	N/A	2016	Every 3 years			9	-
DT/DMV	Federal Government Program	Transp Fund - Nondedicated	23 VSA 376(g)(1)	N/A	1989	Every 3 years			14	-
DT/DMV	Diesel Powered Pleasure Car - 1 Year	Transp Fund - Nondedicated	23 VSA 382	N/A	2016	Every 3 years			74	-
DT/DMV	Diesel Powered Pleasure Car - 2 Year	Transp Fund - Nondedicated	23 VSA 382	N/A	2016	Every 3 years			136	-
DT/DMV	New/Used Car Dealer License	Transp Fund - Nondedicated	23 VSA 453(a)(1)	N/A	2016	Every 3 years			503	-
DT/DMV	Additional Plates - Motor Vehicle Dealer	Transp Fund - Nondedicated	23 VSA 453(a)(2)	N/A	2016	Every 3 years			55	-
OT/DMV	Farm Equipment Dealer License	Transp Fund - Nondedicated	23 VSA 453(b)	N/A	2016	Every 3 years			78	-
DT/DMV	Farm Equipment Dealer - Additional Plates	Transp Fund - Nondedicated	23 VSA 453(b)	N/A	1989	Every 3 years			12	-
DT/DMV	Highway Building Equipment Dealer License	Transp Fund - Nondedicated	23 VSA 453(c)	N/A	2016	Every 3 years			123 30	-
OT/DMV OT/DMV	Highway Building Equipment Dealer - Additional Plates Motorcycle Dealer License	Transp Fund - Nondedicated Transp Fund - Nondedicated	23 VSA 453(c) 23 VSA 453(d)	N/A N/A	2001 2015	Every 3 years			62	-
DT/DMV	Motorcycle Dealer License Motorcycle Dealer - Additional Plates	Transp Fund - Nondedicated Transp Fund - Nondedicated	23 VSA 453(d) 23 VSA 453(d)	N/A	2001	Every 3 years Every 3 years			10	-
DT/DMV	Motorcycle Bealer - Additional Flates Motorcycle Registration	Transp Fund - Nondedicated Transp Fund - Nondedicated	23 VSA 364	N/A	2016	Every 3 years			46	-
DT/DMV	Trailer Dealer License	Transp Fund - Nondedicated	23 VSA 453(e)	N/A	2016	Every 3 years			123	_
DT/DMV	Trailer Dealer - Additional Plates	Transp Fund - Nondedicated	23 VSA 453(e)	N/A	2001	Every 3 years			10	-
DT/DMV	Temporary Registration Plates - Sold to Motor Vehicle Dealer	Transp Fund - Nondedicated	23 VSA 457	N/A	2016	Every 3 years			5	_
DT/DMV	Dealer Registration Reinstatement Fee	Transp Fund - Nondedicated	23 VSA 462(b)	N/A	1997	Every 3 years			30	_
OT/DMV	In transit Plate	Transp Fund - Nondedicated	23 VSA 463	N/A	2016	Every 3 years			6	-
DT/DMV	Motor Vehicle Warranty Fee	Transp Fund - Nondedicated	23 VSA 476	N/A	2016	Every 3 years			6	-
DT/DMV	Transporter Registration	Transp Fund - Nondedicated	23 VSA 494	N/A	2016	Every 3 years			123	-
DT/DMV	Replacement Plates	Transp Fund - Nondedicated	23 VSA 514	N/A	2016	Every 3 years			12	-
DT/DMV	Interstate In-Transit Plate	Transp Fund - Nondedicated	23 VSA 516	N/A	2016	Every 3 years			6	-
DT/DMV	Intrastate In-Transit Plate	Transp Fund - Nondedicated	23 VSA 517	N/A	2016	Every 3 years			6	-
DT/DMV	Licenses	Transp Fund - Nondedicated	23 VSA			Every 3 years	14,055,005	13,278,985	multiple	13,666,995
DT/DMV	Enhanced Driver's License	Transp Fund - Nondedicated	23 VSA 7(d)	N/A	2016	Every 3 years			30	-
DT/DMV	Operator's License - 4 Year	Transp Fund - Nondedicated	23 VSA 608(a)	N/A	2016	Every 3 years			51	-
DT/DMV	Operator's License - 2 Year	Transp Fund - Nondedicated	23 VSA 608(a)	N/A	2016	Every 3 years			32	-
OT/DMV	Junior Operator's License	Transp Fund - Nondedicated	23 VSA 608(a)	N/A	2016	Every 3 years			32	-
DT/DMV	Replacement License	Transp Fund - Nondedicated	23 VSA 613	N/A	2016	Every 3 years			20	-
DT/DMV	Motorcycle Learner's Permit - New/Renew	Transp Fund - Nondedicated	23 VSA 617(b)(1) 23 VSA 617(b)	,, ,	2016	Every 3 years			20	-
DT/DMV	Motorcycle Learner's Permit Test	Transp Fund - Nondedicated Transp Fund - Nondedicated	23 VSA 617(b)(2)	N/A	2016 2016	Every 3 years			20	-
OT/DMV OT/DMV	Motorcycle Learner's Permit - Renewal		23 VSA 617(b)(3)	N/A N/A	2016	Every 3 years			20 20	-
DT/DMV	Learner's Permit - New, Renewal, Duplicate Metorcycle Permit (Duplicate)	Transp Fund - Nondedicated	23 VSA 617(d)	N/A	2016	Every 3 years			20	-
OT/DMV	Motorcycle Permit (Duplicate) Learner Permit Test (Non-CDL)	Transp Fund - Nondedicated Transp Fund - Nondedicated	23 VSA 617(d) 23 VSA 634(a)	N/A	2016	Every 3 years Every 3 years			32	-
DT/DMV	Road Test (Non-CDL)	Transp Fund - Nondedicated Transp Fund - Nondedicated	23 VSA 634(a)	N/A	2016	Every 3 years			19	-
DT/DMV	Skill Test Deposit (Non-CDL)	Transp Fund - Nondedicated	23 VSA 634(b)	N/A	2016	Every 3 years			24	
DT/DMV	Reinstatement Fee - License/Privilege to Operate	Transp Fund - Nondedicated	23 VSA 675(a)	N/A	2016	Every 3 years			80	_
DT/DMV	Driver School Training Application (initial)	Transp Fund - Nondedicated	23 VSA 702	N/A	2016	Every 3 years			150	_
OT/DMV	Driver School Training License	Transp Fund - Nondedicated	23 VSA 702	N/A	2016	Every 3 years			225	-
DT/DMV	Driver Training Instructor Application (initial)	Transp Fund - Nondedicated	23 VSA 702	N/A	2016	Every 3 years			105	-
DT/DMV	Driver Training Instructor License	Transp Fund - Nondedicated	23 VSA 702	N/A	2016	Every 3 years			75	-
DT/DMV	Duplicate Driver Training License	Transp Fund - Nondedicated	23 VSA 703	N/A	2016	Every 3 years			8	-
DT/DMV	Total Abstinence Application	Transp Fund - Nondedicated	23 VSA 1209a(b)(1)(B)	N/A	2009	Every 3 years			500	-
DT/DMV	IID Restricted Driver License - Application Fee	Transp Fund - Nondedicated	23 VSA 1213(a)(1)(A)	N/A	2011	Every 3 years			125	-
DT/DMV	IID Restricted Driver License - Renewal	Transp Fund - Nondedicated	23 VSA 1213(a)(2)	N/A	2011	Every 3 years			125	-
DT/DMV	Government official photo identification card	Transp Fund - Nondedicated	23 VSA 114(a)(16)	N/A	2016	Every 3 years			6	-
DT/DMV	Nondriver ID - New	Transp Fund - Nondedicated	23 VSA 115(a)	N/A	2016	Every 3 years			24	-
DT/DMV	Nondriver ID - Renewal	Transp Fund - Nondedicated	23 VSA 115(b)	N/A	2016	Every 3 years			24	-
DT/DMV	Nondriver ID - Replacement	Transp Fund - Nondedicated	23 VSA 115(c)	N/A	2016	Every 3 years			20	-
DT/DMV	Nondriver ID - New/Renew - SSI/SSDI	Transp Fund - Nondedicated	23 VSA 115(j)(1) 23 VSA 115		1989	Every 3 years			10	-
DT/DMV	Nondriver ID - Renewal - SSI/SSDI	Transp Fund - Nondedicated	23 VSA 115(j)(2)	N/A	1989	Every 3 years			10	-
OT/DMV	Nondriver ID - Replacement - SSI/SSDI	Transp Fund - Nondedicated	23 VSA 115(j)(3)	N/A	1989	Every 3 years	05.455		5	- 404 403
DT/DMV	DMV Mics Fees	Transp Fund - Nondedicated	23 VSA 114	N/A	2016	Every 3 years	95,167	107,219		101,193
DT/DMV	Listing of 1-4 Registrations	Transp Fund - Nondedicated	23 VSA 114(a)(1)	N/A	2016	Every 3 years			8	-
DT/DMV	Certified copy of registration application	Transp Fund - Nondedicated	23 VSA 114(a)(2)	N/A	2016	Every 3 years			10	-
DT/DMV	Sample Document	Transp Fund - Nondedicated	23 VSA 114(a)(3)	N/A	2016	Every 3 years			18	-
	Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distribu	itors								
DT/DMV	Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributed including gallonage sold or delivered and rental vehicle companies. Price per page	Transp Fund - Nondedicated	23 VSA 114(a)(4)	N/A	2016	Every 3 years			8	
		·				<u> </u>				
DT/DMV	Certified copy individual accident report	Transp Fund - Nondedicated	23 VSA 114(a)(7)	N/A	2016	Every 3 years			12	

		Atta	chment A – Fee Inventory						
Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts Current Fee	FY 2023 Projected
AOT/DMV	Periodic inspection sticker record	Transp Fund - Nondedicated	23 VSA 114(a)(6)	N/A	(Leg. Session) 2016	Every 3 years	Receipts	Receipts Current Fee	Receipts _
AOT/DMV	Certified copy police accident report	Transp Fund - Nondedicated	23 VSA 114(a)(8)	N/A	2016	Every 3 years		18	-
AOT/DMV	Certified copy suspension notice	Transp Fund - Nondedicated	23 VSA 114(a)(9)	N/A	2016	Every 3 years		8	-
AOT/DMV	Certified copy mail receipt	Transp Fund - Nondedicated	23 VSA 114(a)(10)	N/A	2016	Every 3 years		8	-
AOT/DMV	Certified copy proof of mailing	Transp Fund - Nondedicated	23 VSA 114(a)(11)	N/A	2016	Every 3 years		8	-
AOT/DMV	Certified copy reinstatement notice	Transp Fund - Nondedicated	23 VSA 114(a)(12)	N/A	2016	Every 3 years		8	-
AOT/DMV	Certified copy operator's license application	Transp Fund - Nondedicated	23 VSA 114(a)(13)	N/A	2016	Every 3 years		8	-
AOT/DMV	Certified copy three-year operating record	Transp Fund - Nondedicated	23 VSA 114(a)(14)	N/A	2016	Every 3 years		14	-
AOT/DMV	Listing of operator's licenses of 1 through 4	Transp Fund - Nondedicated	23 VSA 114(a)(17)	N/A	2016	Every 3 years		8	-
AOT/DMV	Statistics and research - per hour	Transp Fund - Nondedicated	23 VSA 114(a)(18)	N/A	2016	Every 3 years		42	-
AOT/DMV	Insurance information on accident	Transp Fund - Nondedicated	23 VSA 114(a)(19)	N/A	2016	Every 3 years		8	-
AOT/DMV	Certified copy complete operating record	Transp Fund - Nondedicated	23 VSA 114(a)(20)	N/A	2016	Every 3 years		20	-
AOT/DMV	Records not otherwise specified - per page	Transp Fund - Nondedicated	23 VSA 114(a)(21)	N/A	2016	Every 3 years		8	-
	List of title records and related data elements excluding any personally identifiable information -								
AOT/DMV	initial computer programming per hour, minimum \$500	Transp Fund - Nondedicated	23 VSA 114(a)(22)	N/A	2016	Every 3 years		100	-
	List of title records and related data elements excluding any personally identifiable information -								
AOT/DMV	record set on electronic media	Transp Fund - Nondedicated	23 VSA 114(a)(23)	N/A	2016	Every 3 years	00.740	119	
AOT/DMV	Fuel User	Transp Fund - Nondedicated	23 VSA 415/3007	N/A	1993	Every 3 years	80,713	80,370 multiple	80,541
AOT/DMV	Nondiesel Fuel User Fee Diesel Fuel User	Transp Fund - Nondedicated	23 VSA 415	N/A	1993	Every 3 years		6.5 6.5	-
AOT/DMV AOT/DMV		Transp Fund - Nondedicated	23 VSA 3007(a)	N/A	1993 2016	Every 3 years	2 201 640	2,536,806 6	1,105,308
AOT/DMV	Inspection Sticker Fees All Terrain Vehicle Reg	Transp Fund - Nondedicated All Terrain Vehicles	23 VSA 1230 23 VSA 3503	N/A N/A	2016	Every 3 years Every 3 years	3,301,649 61,092	2,536,806 6 85.748 multiple	73,420
AOT/DMV	All Terrain Vehicle Reg	All Terrain Vehicles	23 VSA 3503 23 VSA 3503	N/A	2016	Every 3 years	549,829	771,736 multiple	660,782
AOT/DMV	ATV Registration - Transfer	All Terrain Vehicles	23 VSA 3503	N/A	2016	Every 3 years	343,823	12	-
AOT/DMV	ATV Registration - Transfer	All Terrain Vehicles	23 VSA 3503	N/A	2016	Every 3 years		12	-
AOT/DMV	ATV Registration	All Terrain Vehicles	23 VSA 3504(a)	N/A	2018	Every 3 years		35	
AOT/DMV	ATV Registration	All Terrain Vehicles	23 VSA 3504(a)	N/A	2018	Every 3 years		35	_
AOT/DMV	Duplicate Registration - ATV	All Terrain Vehicles	23 VSA 3504(a)	N/A	2016	Every 3 years		6	_
AOT/DMV	Duplicate Registration - ATV	All Terrain Vehicles	23 VSA 3504(a)	N/A	2016	Every 3 years		6	-
AOT/DMV	ATV Dealer License	All Terrain Vehicles	23 VSA 3504(b)	N/A	2016	Every 3 years		62	-
AOT/DMV	Additional Plates - ATV Dealer	All Terrain Vehicles	23 VSA 3504(b)	N/A	2016	Every 3 years		6	-
AOT/DMV	ATV Registration - Temporary	All Terrain Vehicles	23 VSA 3504(b)	N/A	2016	Every 3 years		5	-
AOT/DMV	IRP In State	Transp Fund - Nondedicated	23 VSA 3700	N/A	2016	Every 3 years	5,115,914	4,793,108	4,954,511
AOT/DMV	IRP From Foreign	Transp Fund - Nondedicated	23 VSA 3701	N/A	2016	Every 3 years	5,769,600	5,852,266 multiple	5,810,933
AOT/DMV	IRP payments from other entities	Transp Fund - Nondedicated	23 VSA 3701	N/A	2016	Every 3 years		1	-
AOT/DMV	IRP Single Trip Permit	Transp Fund - Nondedicated	23 VSA 3702	N/A	1987	Every 3 years		15	-
AOT/DMV	IRP Temporary Registration	Transp Fund - Nondedicated	23 VSA 3703	N/A	1987	Every 3 years		15	-
AOT/DMV	IRP Empty Weight Permit	Transp Fund - Nondedicated	23 VSA 3704	N/A	1987	Every 3 years		20	-
AOT/DMV	Snowmobile Registrations	Snowmobile Trails	23 VSA 3203 and 23 VSA 3214	N/A	2016	Every 3 years	553,375	550,836 multiple	552,106
AOT/DMV	Snowmobile Registration - Transfer	Snowmobile Trails	23 VSA 3203 and 23 VSA 3214	N/A	2016	Every 3 years		3	-
AOT/DMV	Snowmobile Registrations - Resident	Snowmobile Trails	23 VSA 3204(a) and 23 VSA 3214	N/A	2016	Every 3 years		28	-
AOT/DMV	Snowmobile Registrations - Nonresident	Snowmobile Trails	23 VSA 3204(a) and 23 VSA 3214	N/A	2016	Every 3 years		36	-
AOT/DMV	Snowmobile Registration - Duplicate	Snowmobile Trails	23 VSA 3204(a) and 23 VSA 3214	N/A	2016	Every 3 years		6	-
AOT/DMV	Snowmobile Dealer License	Snowmobile Trails	23 VSA 3204(b)(2) and 23 VSA 3214		2016	Every 3 years		55	-
AOT/DMV	Additional Plates - Snowmobile Dealer	Snowmobile Trails	23 VSA 3204(b)(2) and 23 VSA 3214		2016	Every 3 years		6	-
AOT/DMV	Snowmobile Registration - Temporary	Snowmobile Trails	23 VSA 3204(b)(2) and 23 VSA 3214	<u> </u>	2016	Every 3 years		3 50	-
AOT/DMV	Snowmobile - Antique Motorboat Pogistrations	Snowmobile Trails Motorboat Registration Fund	23 VSA 3204a(a) and 23 VSA 3214	N/A	2016	Every 3 years	1 2/1 50/		1 269 909
AOT/DMV AOT/DMV	Motorboat Registrations Motorboat Class A - 1 Year	Motorboat Registration Fund Motorboat Registration Fund	23 VSA 3305 23 VSA 3305(b)	N/A N/A	2016 2016	Every 3 years Every 3 years	1,241,504	1,296,291 multiple 31	1,268,898
AOT/DMV	Motorboat Class A - 1 Year	Motorboat Registration Fund	23 VSA 3305(b)	N/A	2016			57	
AOT/DMV	Motorboat Class A - 2 Year Motorboat Class I - 1 Year	Motorboat Registration Fund	23 VSA 3305(b)	N/A	2016	Every 3 years Every 3 years		49	-
AOT/DMV	Motorboat Class I - 2 Year	Motorboat Registration Fund	23 VSA 3305(b)	N/A	2016	Every 3 years		93	
AOT/DMV	Motorboat Class II - 1 Year	Motorboat Registration Fund	23 VSA 3305(b)	N/A	2016	Every 3 years		80	-
AOT/DMV	Motorboat Class II - 2 Year	Motorboat Registration Fund	23 VSA 3305(b)	N/A	2016	Every 3 years		155	-
AOT/DMV	Motorboat Class III - 1 Year	Motorboat Registration Fund	23 VSA 3305(b)	N/A	2016	Every 3 years		153	_
AOT/DMV	Motorboat Class III - 2 Year	Motorboat Registration Fund	23 VSA 3305(b)	N/A	2016	Every 3 years		303	-
AOT/DMV	Duplicate Registration - Motorboat	Motorboat Registration Fund	23 VSA 3305(b)	N/A	2016	Every 3 years		3	-
AOT/DMV	Motorboat Dealer License	Motorboat Registration Fund	23 VSA 3305(c)(3)(A)	N/A	2016	Every 3 years		42	-
AOT/DMV	Additional Plates - Motorboat Dealer	Motorboat Registration Fund	23 VSA 3305(c)(3)(B)	N/A	2016	Every 3 years		12	-
AOT/DMV	Motorboat/Vessel Transfer	Motorboat Registration Fund	23 VSA 3305(d)(2)	N/A	2016	Every 3 years		6	-
AOT/DMV	Temporary Registration - Motorboat	Motorboat Registration Fund	23 VSA 3305(j)	N/A	2016	Every 3 years		6	-
AOT/DMV	Vessel Validation - Less than 16ft	Motorboat Registration Fund	23 VSA 3307a(b)(2)	N/A	2016	Every 3 years		31	-
AOT/DMV	Vessel Validation - 16-26ft	Motorboat Registration Fund	23 VSA 3307a(b)(2)	N/A	2016	Every 3 years		49	-
AOT/DMV	Vessel Validation 26-40ft	Motorboat Registration Fund	23 VSA 3307a(b)(2)	N/A	2016	Every 3 years		80	-
AOT/DMV	Vessel Validation 40ft and more	Motorboat Registration Fund	23 VSA 3307a(b)(2)	N/A	2016	Every 3 years		153	-
AOT/DMV	Title Certificate	Transp Fund - Nondedicated	23 VSA 2002	N/A	2016	Every 3 years	6,023,461	5,434,812 multiple	5,729,136

		Atta	achment A – Fee Inventory						
Agency/				Termination	Last Year Changed		FY 2021 Actual	FY 2022 Actual	FY 2023 Projected
Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Referen		(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts Current Fee	Receipts
AOT/DMV	Title - Motor Vehicle (including exempt)	Transp Fund - Nondedicated	23 VSA 2002(a)(1) 23 VSA	1,71,7	2016	Every 3 years		35	-
AOT/DMV	Security Interest - Motor Vehicle	Transp Fund - Nondedicated	23 VSA 2002(a)(2)	N/A	2016	Every 3 years		11	-
AOT/DMV	Title - Transfer	Transp Fund - Nondedicated	23 VSA 2002(a)(3)	N/A	2016	Every 3 years		35	-
AOT/DMV	Security Interest - Motor Vehicle	Transp Fund - Nondedicated	23 VSA 2002(a)(4)	N/A	2016	Every 3 years		11	-
AOT/DMV	Title - Duplicate	Transp Fund - Nondedicated	23 VSA 2002(a)(5)	N/A	2016	Every 3 years		35	-
AOT/DMV AOT/DMV	Title - Surrender of Distinctive	Transp Fund - Nondedicated	23 VSA 2002(a)(6)	N/A	2016	Every 3 years		35	-
AOT/DMV	Title - Notice of Security Interest Title Search	Transp Fund - Nondedicated Transp Fund - Nondedicated	23 VSA 2002(a)(7) 23 VSA 2002(a)(8)	N/A N/A	2016 2016	Every 3 years		11 22	-
AOT/DMV	Title - Filing of Security Interest	Transp Fund - Nondedicated	23 VSA 2002(a)(9)	N/A N/A	2016	Every 3 years Every 3 years		11	-
AOT/DMV	Title - Release of Security Interest	Transp Fund - Nondedicated	23 VSA 2002(a)(10)	N/A	2016	Every 3 years		35	-
AOT/DMV	Title - Corrected	Transp Fund - Nondedicated	23 VSA 2002(a)(10)	N/A	2016	Every 3 years		35	
AOT/DMV	Title - VIN Assignment	Transp Fund - Nondedicated	23 VSA 2002(a)(12)	N/A	2016	Every 3 years		5	_
AOT/DMV	Title - Motorboat/Snowmobile/ATV - New	Transp Fund - Nondedicated	23 VSA 3802(a)(1) 23 VSA	•	2016	Every 3 years		22	_
AOT/DMV	Security Interest - Motorboat/Snowmobile/ATV	Transp Fund - Nondedicated	23 VSA 3802(a)(2)	N/A	2016	Every 3 years		11	_
AOT/DMV	Title - Motorboat/Snowmobile/ATV - Transfer	Transp Fund - Nondedicated	23 VSA 3802(a)(3)	N/A	2016	Every 3 years		22	_
AOT/DMV	Security Interest - Motorboat/Snowmobile/ATV	Transp Fund - Nondedicated	23 VSA 3802(a)(4)	N/A	2016	Every 3 years		11	_
AOT/DMV	Title - Motorboat/Snowmobile/ATV - Duplicate	Transp Fund - Nondedicated	23 VSA 3802(a)(5)	N/A	2016	Every 3 years		22	-
AOT/DMV	Title - Motorboat/Snowmobile/ATV - Surrender of Distinctive	Transp Fund - Nondedicated	23 VSA 3802(a)(6)	N/A	2016	Every 3 years		22	-
AOT/DMV	Security Interest - Motorboat/Snowmobile/ATV	Transp Fund - Nondedicated	23 VSA 3802(a)(7)	N/A	2016	Every 3 years		11	-
AOT/DMV	Title Search - Motorboat/Snowmobile/ATV	Transp Fund - Nondedicated	23 VSA 3802(a)(8)	N/A	2016	Every 3 years		22	-
AOT/DMV	Filing of Security Interest - Motorboat/Snowmobile/ATV	Transp Fund - Nondedicated	23 VSA 3802(a)(9)	N/A	2016	Every 3 years		11	-
AOT/DMV	Title - Motorboat/Snowmobile/ATV - Release of Security Interest	Transp Fund - Nondedicated	23 VSA 3802(a)(10)	N/A	2016	Every 3 years		22	-
AOT/DMV	Title - Motorboat/Snowmobile/ATV - Corrected	Transp Fund - Nondedicated	23 VSA 3802(a)(11)	N/A	2016	Every 3 years		22	-
AOT	TB-New Vehicle Dealer Fee	Transp Fund - Nondedicated	9 V.S.A. § 4100c	N/A		Every 3 years	7,560	5,520 60	1,320
AOT	TB-Manufacturers Fee	Transp Fund - Nondedicated	9 V.S.A. § 4100c	N/A		Every 3 years	22,200	24,600 600	7,200
AOT/DMV	IFTA-72 Hour Trip Permit	Transp Fund - Nondedicated	23 VSA 3702	N/A		Every 3 years	10,230	9,570 20	5,200
AOT/DMV	Highway access permit fees	Transp Fund - Nondedicated	19 VSA 1112(b)(2)	N/A	2016	Every 3 years	22,000	17,500 100	5,400
AOT/DMV	Highway access permit fees	Transp Fund - Nondedicated	19 VSA 1112(b)(3)	N/A	2016	Every 3 years	37,250	27,000 250	9,000
AOT/DMV	Highway access permit fees	Transp Fund - Nondedicated	19 VSA 1112(b)(4)	N/A	2016	Every 3 years	2,500	2,500 2500	2,500
AOT/DMV	Highway access permit fees	Transp Fund - Nondedicated	19 VSA 1112(b)(5)	N/A	2016	Every 3 years	9,000	7,500 500	500
AOT/DMV	Motorcycle	Transp Fund - Nondedicated	23 VSA 608	N/A	2016	Every 3 years	869,317	881,499 multiple	875,408
AOT/DMV	Motorcycle Endorsement	Transp Fund - Nondedicated	23 VSA 608(b)	N/A	2016	Every 3 years		3	-
AOT/DMV	Motorcycle Skills Test	Transp Fund - Nondedicated	23 VSA 634(a)	N/A	2016	Every 3 years	1.020	19	408
AOT/DMV AOT/DMV	Safety/Service Organization Building Bright Futures - New	Transp Fund - Nondedicated	23 VSA 304(2)(B)	N/A	2016	Every 3 years	1,836 299	1,598 17 369 29% of 24.00	334
AOT/DMV	Building Bright Futures - New	Transp Fund - Nondedicated SRS-Build Bright Spaces/Future	23 VSA 304c(a) 23 VSA 304c(a)	N/A N/A	2016 2016	Every 3 years Every 3 years	733	903 71% of 24.00	818
AOT/DMV	Building Bright Futures - New	Transp Fund - Nondedicated	23 VSA 304c(a)	N/A N/A	2016	Every 3 years	2,399	2,243 29% of 24.00	2,321
AOT/DMV	Building Bright Futures - Renew	SRS-Build Bright Spaces/Future	23 VSA 304c(a)	N/A	2016	Every 3 years	9,025	8,437 71% of 24.00	8,731
AOT/DMV	Conservation Plates - Renew	Transp Fund - Nondedicated	23 VSA 304b(a)	N/A	2016	Every 3 years	25,117	25,247 26	10,738
AOT/DMV	Conservation Plates - Renew	Nongame Wildlife Fund	23 VSA 304b(a)	N/A	2016	Every 3 years	65,931	66,273 26	10,738
AOT/DMV	Conservation Plates - Renew	Watershed Management Fund	23 VSA 304b(a)	N/A	2016	Every 3 years	65,938	66,266 26	10,738
AOT/DMV	Conservation Plates - New	Transp Fund - Nondedicated	23 VSA 304b(a)	N/A	2016	Every 3 years	14,375	14,304 26	57,798
AOT/DMV	Conservation Plates - New	Nongame Wildlife Fund	23 VSA 304b(a)	N/A	2016	Every 3 years	8,452	8,396 26	57,798
AOT/DMV	Conservation Plates - New	Watershed Management Fund	23 VSA 304b(a)	N/A	2016	Every 3 years	8,445	8,403 26	57,798
TOTAL AOT				,		, ,		297,676,165	293,847,247
ANR Central Office	ANR Review of Section 248 Applications - Electric/Natural Gas facilities	Natural Resources Mgmnt	30 VSA Sec 248b30 V.S.A. §	248b (d)(2 N/A		Usage Based	120,468	124,394 2	120,000
ANR Central Office	ANR Review of Section 248 Applications - Electric/Natural Gas facilities	Natural Resources Mgmnt	30 VSA Sec 248b30 V.S.A. §	248b (d)(2 N/A		Usage Based		3	-
ANR Central Office	ANR Review of Section 248 Applications - Electric/Natural Gas facilities	Natural Resources Mgmnt	30 VSA Sec 248b30 V.S.A. §	248b (d)(2 N/A		Usage Based		4	-
ANR Central Office	ANR Review of Section 248 Applications - Electric/Natural Gas facilities	Natural Resources Mgmnt	30 VSA Sec 248b30 V.S.A. §	248b (d)(2 N/A		Usage Based		5	-
	ANR Review of Section 248 Applications - Electric/Natural								
ANR Central Office	Gas facilities	Natural Resources Mgmnt	30 VSA Sec 248b30 V.S.A. §	248b (d)(3 N/A		Usage Based	7,711	17,774 3	15,000
ANR Central Office	ANR Review of Section 248 Applications - Electric/Natural Gas facilities	Natural Resources Mgmnt	30 VSA Sec 248b30 V.S.A. §	248b (d)(4 N/A		Usage Based	10,000	10,000 2,500	10,000
ANR Central Office	ANR Review of Section 248 Applications - Telecom facilities	Natural Resources Mgmnt	30 VSA Sec 248b30 V.S.A. §			Usage Based	17,041	8,084 3	,
ANR Central Office	ANR Review of Act 250 Applications	Act 250 Permit Fund	10 V.S.A. Sec. 6083a (a)(1)	N/A		Usage Based	159,926	243,983 1	===/===
TOTAL ANR-CO							315,146	404,235	360,000
	Surface water use fee for authorize		01/04 # 6 # 0 000 # 1 # - # - # -						
Environmental Conservation	withdrawals issued under Section 401, Stream Alteration Permit, or Dam Safety Order	Environmental Permit Fund	3VSA*§*2822*j*2*B*30		2013	Usage Based	80,000	- 20,000	,
Environmental Conservation	Administrative Amendment Fee	Environmental Permit Fund	3VSA*§*2822*j*23		2042	Usage Based	240	- 240	
Environmental Conservation	Air Pollution Control Permits - administrative change	Environmental Permit Fund	3VSA*§*2822*j*1*A*i*II		2013	Usage Based	150	900 150	
Environmental Conservation	Air Pollution Control Permits - Ambient Air monitoring	Environmental Permit Fund	3VSA*§*2822*j*1*A*ii*V		2013	Usage Based	-	- 2,000	
Environmental Conservation	Air Pollution Control Permits - Source Emission Testing	Environmental Permit Fund	3VSA*§*2822*j*1*A*ii*IV		2013	Usage Based	1 160	- 2,000	
Environmental Conservation	Administrative Processing Fee - Wastewater General Permi	Environmental Permit Fund	3VSA*§*2822*j*2		2016	Usage Based	1,160	- 240 5 520 240	
Environmental Conservation Environmental Conservation	Administrative Processing Fee Municipal/Industrial Appls Air Pollution Control Permits - engineering review	Environmental Permit Fund Environmental Permit Fund	3VSA*§*2822*j*2		2016 2013	Usage Based	7,440 22,000	5,520 240 6,000 2,000	,
Environmental Conservation Environmental Conservation	Air Pollution Control Permits - engineering review Air Pollution Control Permits - Base fee Stationary Source	Environmental Permit Fund Environmental Permit Fund	3VSA*§*2822*j*1*A*ii*I 3VSA*§*2822*j*1*A*i*I*ai	a	2013	Usage Based	- 22,000	- 15,000	· · · · · · · · · · · · · · · · · · ·
Environmental Conservation	Air Pollution Control Permits - Base fee Stationary Source Air Pollution Control Permits - Base fee non-stationary source	Environmental Permit Fund Environmental Permit Fund	3VSA*§*2822*j*1*A*i*I*b		2013	Usage Based Usage Based	34,000	23,000 2,000	
LITTI OTTICITAL CONSCIVATION	7.11 7 Shadion Control 1 Chillis Dasc rec non-stationary source	LIIVII OIIIIIEIILAI FEITIIIL FUIIU	2 4 2 4 2 5 2 5 2 5 1 1 1 1 D	~	2013	Osuge Daseu	34,000	23,000 2,000	24,000

		Atta	chment A – Fee Inventory						
Agency/				Termination Last Year Changed		FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date (Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
Environmental Conservation	Air Pollution Control Permits - impact analysis	Environmental Permit Fund	3VSA*§*2822*j*1*A*ii*II	2013	Usage Based	- 2.500	-	2,000	-
Environmental Conservation	MSGP Admin Proc fee	Environmental Permit Fund	3VSA*§*2822*j*2	2016	Usage Based	3,600	1,920	240	6,000 240
Environmental Conservation Environmental Conservation	GP Class A Admin Proc fee (9010/9015) GP Class B Admin Proc fee (9010/9015/MSGP/RDA)	Environmental Permit Fund Environmental Permit Fund	3VSA*§*2822*j*2 3VSA*§*2822*j*2	2016	Usage Based Usage Based	2,640 128,640	3,600 128,469	240	174,960
Environmental Conservation	Stormwater Administrative Processing Fee - Class A	Environmental Permit Fund	3VSA*§*2822*j*2	2016	Usage Based	128,040	120,409	240	240
Environmental Conservation	Ind pmt Class B Admin Proc fee (INDS, INDO, RDA, MSGP)	Environmental Permit Fund	3VSA*§*2822*j*2	2016	Usage Based	8,880	1,440	240	2,400
Environmental Conservation	Administrative Processing Fee Pretreatment Appls	Environmental Permit Fund	3VSA*§*2822*j*2	2016	Usage Based	1,680	1,440	240	720
Environmental Conservation	Air Pollution Control Permits - Public Comment	Environmental Permit Fund	3VSA*§*2822*j*2*3VSA*§*2822*j*1*A*ii*VI	2013	Usage Based	-	-	500	-
Environmental Conservation	Registration per lb of emissions - Non-Title V. Not to exceed \$64,000	Environmental Permit Fund	3VSA*§*2822*j*1*B*ii	2013	Usage Based	_	-	0	_
Environmental Conservation	Registration per lb of emissions - Title V. Not to exceed \$64,000	Environmental Permit Fund	3VSA*§*2822*j*1*B*ii	2013	Usage Based	_	-	0	-
Environmental Conservation	Air Pollution Control Permits - Emissions Audits	Environmental Permit Fund	3VSA*§*2822*j*1*A*ii*III	2013	Usage Based	-	-	2,000	2,000
Environmental Conservation	review of stewardship plans. Collection & recycling of product. Battery Stewardship	Environmental Permit Fund	10VSA*§*7594	2013	Usage Based	15,000	15,000	15,000	15,000
Environmental Conservation	Aquatic Nuisance bottom barriers all other waters	Environmental Permit Fund	3VSA*§*2822*j*13*B*ii	2001	Usage Based	-	75	75	150
Environmental Conservation	Wetlands Buffer - General Permit Fee	Environmental Permit Fund	3VSA*§*2822*j*26*B	2013	Usage Based	25,479	108,458	0	15,000
Environmental Conservation	Wetlands Buffer - Individual Permit Fee	Environmental Permit Fund	3VSA*§*2822*j*26*B	2013	Usage Based	246,974	225,646	0	200,000
Environmental Conservation	Wetland permit application for conversion of Class II wetlands to cropland	Environmental Permit Fund	3VSA*§*2822*j*26*C	2001	Usage Based	-	600	200	200
Environmental Conservation	Application for authorization to construct or alter a dam - minimum fee	Environmental Permit Fund	3VSA*§*2822*j*12*A	2016	Usage Based	2,400	9,416	1,000	9,000
Environmental Conservation	Application for authorization to construct or alter a dam - fee above minimum fee	Environmental Permit Fund	3VSA*§*2822*j*12*A	2016	Usage Based	1,000	-	0	3,000
Environmental Conservation	Heating fuel disributor licensing fee is used for cleanup of heating oil releases	Petroleum Cleanup Fund	10VSA*§*1941*b	2013	Usage Based	1,367,322	1,232,564	0	1,380,000
Environmental Conservation	Motor fuel distributor licensing fee is used for cleanup of motor fuel releases	Petroleum Cleanup Fund	10VSA*§*1941*a	2013	Usage Based	3,535,286	3,580,292	0	4,600,000
Environmental Conservation	Dam Registration - High Risk	Environmental Permit Fund	3VSA*§*2822*j*12*B*iii	2016	License/Registration - Annual	16,000	41,200	1,000	41,000
Environmental Conservation	Dam Registration - Low Risk	Environmental Permit Fund	3VSA*§*2822*j*12*B*i	2016	License/Registration - Annual	10,600	58,000	200	52,400
Environmental Conservation	Dam Registration - Moderate Risk	Environmental Permit Fund	3VSA*§*2822*j*12*B*ii	2016	License/Registration - Annual	6,950	38,425	350	38,500
Environmental Conservation	Flood Hazard Area - Individual permit - state facilities	Environmental Permit Fund	3VSA*§*2822*j*11*G	2016	Usage Based	-	-	350	1,050
Environmental Conservation	Flood Hazard Area - Municipal review - not requiring hydraulic or hydrologic modeling	Environmental Permit Fund	3VSA*§*2822*j*11*l	2016	Usage Based	-	-	200	-
Environmental Conservation	Flood Hazard Area - Municipal reviews - requiring hydraulic or hydrologic modeling	Environmental Permit Fund	3VSA*§*2822*j*11*H	2016	Usage Based	-	-	200	200
Environmental Conservation	Simplification of Hazardous Air Contaminant - Known or suspected to cause cancer	Environmental Permit Fund	3VSA*§*2822*k*2*C	2016	Usage Based	59,688	99,178	1	60,000
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Diesel Generator	Environmental Permit Fund	3VSA*§*2822*k*1*F	2016	Usage Based	5,877	4,522	0	5,000 1,500
Environmental Conservation Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - #2 Oil	Environmental Permit Fund Environmental Permit Fund	3VSA*§*2822*k*1*C 3VSA*§*2822*k*1*G	2016	Usage Based	1,351	1,245	0	1,500
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Gas Turbine using #2 Simplification of Hazardous Air Contaminant - Chronic System Toxicity	Environmental Permit Fund	3VSA*§*2822*k*2*B	2016	Usage Based	32,142	24,908	0	35,000
Environmental Conservation	Simplification of Hazardous Air Contaminant - Chronic System Toxicity Simplification of Hazardous Air Contaminant - Short term Irritants	Environmental Permit Fund	3VSA*§*2822*k*2*A	2016	Usage Based Usage Based	654	395	0	500
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Propane	Environmental Permit Fund	3VSA*§*2822*k*1*D	2010	Usage Based	1,626	1,700	0	1,500
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Natural Gas	Environmental Permit Fund	3VSA*§*2822*k*1*E	2016	Usage Based	12,255	16,108	3	10,000
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - # 4, 5, 6 or used Oil	Environmental Permit Fund	3VSA*§*2822*k*1*B	2016	Usage Based	1,175	1,750	0	1,500
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Wood	Environmental Permit Fund	3VSA*§*2822*k*1*A*i	2016	Usage Based	55,936	51,686	0	25,000
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Wood Utility	Environmental Permit Fund	3VSA*§*2822*k*1*A*ii	2016	Usage Based	22,232	-	0	25,000
Environmental Conservation	Haz Waste Haulers - Modification	Environmental Permit Fund	3VSA*§*2822*j*9*B	2013	Usage Based	-	125	125	30,125
Environmental Conservation	Haz Waste Haulers - New	Environmental Permit Fund	3VSA*§*2822*j*9*B	2013	Usage Based	73,050	48,700	125	73,000
Environmental Conservation	Haz Waste Haulers - Renewal	Environmental Permit Fund	3VSA*§*2822*j*9*B	2013	Usage Based	186,250	181,475	125	150,000
Environmental Conservation	Indirect Discharge - Inividual Permit Application	Environmental Permit Fund	3VSA*§*2822*j*2*A	2016	Usage Based	5,040	5,720	240	7,200
Environmental Conservation	Indirected Discharge - Individual Permit	Environmental Permit Fund	3VSA*§*2822*j*2*A*iv*I		Usage Based	-	12,944	0	2,400
Environmental Conservation	Indirect Discharge - Individual Permit Base Fee	Environmental Permit Fund	3VSA*§*2822*j*2*A*iv*I		Usage Based	4,590	9,855	1,755	7,020
Environmental Conservation	Indirect Discharge - Admin Processing Fee	Environmental Permit Fund	3VSA*§*2822*j*2*A	2016	Usage Based	-	-	240	720
Environmental Conservation	Indirect Discharge non -sewage- Minimum Fee	Environmental Permit Fund	3VSA*§*2822*j*2*A*iv*II		Usage Based	-	-	400	800
Environmental Conservation	Indirect Discharge - Individual Permit Base Fee - Annual	Environmental Permit Fund	3VSA*§*2822*j*2*B*v*I*aa	2010	Usage Based	35,690	30,710	400	30,000
Environmental Conservation	Indirect Discharge - Individual Permit Fee - Annual	Environmental Permit Fund	3VSA*§*2822*j*2*B*v*I*aa	2010	Usage Based	118,734	105,428	0	115,000
Environmental Conservation	Indirect Discharge - Individual Permit Max Fee	Environmental Permit Fund	3VSA*§*2822*j*2*B*v*I*aa	2010	Usage Based	-	-	27,500	-
Environmental Conservation	Indirect Sewer Discharge - General Permit	Environmental Permit Fund	3VSA*§*2822*j*2*A	2016	Usage Based	240	-	240	480
Environmental Conservation	Indirect Sewer Discharge - General Permit - Annual	Environmental Permit Fund	3VSA*§*2822*j*2*B*v*I*bb		Usage Based	17,600	16,960	220	18,260
Environmental Conservation	facilities that crush or shred junk motor vehicles	Environmental Permit Fund	3VSA*§*2822*j*29*A	2010	Usage Based	38,000	20,812	1,250	21,250
Environmental Conservation	facilities that accept or dismantle junk motor vehicles	Environmental Permit Fund	3VSA*§*2822*j*29*B	2010	Usage Based	20,250	17,750	750	21,000
Environmental Conservation	facilities that manage junk on site excluding junk motor vehicles	Environmental Permit Fund	3VSA*§*2822*j*29*C	2010	Usage Based	2,450	1,450	350	1,050
Environmental Conservation	facilities primary activity is handling total-loss vehicles forom insurance companies	Environmental Permit Fund	3VSA*§*2822*j*29*D	2010	Usage Based	2,350	900	300	600
Environmental Conservation	Lake Encroachment Permit Erosion Control Project - Non Structural Fee	Environmental Permit Fund	3VSA*§*2822*j*10*A	2040	Usage Based	2,350	1,395	155	2,015
Environmental Conservation	Lake Encroachment Permit Erosion Control Project - Structural Fee	Environmental Permit Fund	3VSA*§*2822*j*10*B	2010	Usage Based	4,905	1,150	250	3,000
Environmental Conservation Environmental Conservation	Lake Encroachment Permit Other Project Type Base Fee	Environmental Permit Fund	3VSA*§*2822*j*10*C 3VSA*§*2822*j*10*C	2010	Usage Based	4,355 12,567	7,600 18,636	300	5,400 12,000
Environmental Conservation Environmental Conservation	Lake Encroachment Permit Other Project Permit Fee Lake Encroachment Permit Other Project Permit Fee - Maximum	Environmental Permit Fund Environmental Permit Fund	3VSA*§*2822*j*10*C	2010	Usage Based Usage Based	20,000	18,636	20,000	20,000
Environmental Conservation	Underground Storage Tank Program	Environmental Permit Fund	3VSA*§*2822*j*10*C	2013	-	158,100	180,400	125	190,000
Environmental Conservation	Operating Fee - Wastewater Industrial minimum	Environmental Permit Fund Environmental Permit Fund	3VSA*§*2822*j*16	2013	Usage Based Usage Based	13,950	8,000	0	13,500
Environmental Conservation	Operating Fee - Wastewater Municipal minimum	Environmental Permit Fund	3VSA*§*2822*j*2*B*ii	2010	Usage Based	8,000	15,300	0	8,600
Environmental Conservation	Stormwater Discharge General Permit - Class A Min Op fee	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*I	2016	Usage Based	-	-	310	-
Environmental Conservation	General Permit Class B Min Op fee (9010/9015)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*II	2016	Usage Based	83,643	76,011	160	80,000
Environmental Conservation	Individual Class A Min Op fee (INDS)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*I	2016	Usage Based	-	70,011	310	
Environmental Conservation	Individual Class B Min Op fee (INDS)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*II	2016	Usage Based	14,145	12,790	160	12,000
	יייייי פיייייי פיייייייייייייייייייייי	chine near 1 chine i and	0.0 3 2022 J 2 D W II	2010	1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	17,143	12,730	100	12,000

Environmental Conservation General Per Environmental Conservation General Per Environmental Conservation Individual Conservation Industrial Conservation Industrial Conservation Operating Fenvironmental Conservation Operating Fenvironmental Conservation Operating Fenvironmental Conservation Discharge Conservation Dischar	rermit Class A RD Min Op fee (RDA) rermit Class B RD Min Op fee (RDA)	Fund Description Environmental Permit Fund Environmental Permit Fund	Statutory Reference 3VSA*§*2822*j*2*B*iii	Termination La Date	ast Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual	F Current Fee	FY 2023 Projected
Environmental Conservation Operating F Environmental Conservation General Per Environmental Conservation General Per Environmental Conservation Individual C Environmental Conservation Industrial C Environmental Conservation Operating F Environmental Conservation Operating F Environmental Conservation Discharge C	g Fee - Wastewater Pretreatment minimum ermit Class A RD Min Op fee (RDA) ermit Class B RD Min Op fee (RDA)	Environmental Permit Fund	•	Date	(Leg. Session)	Fee Assessment Frequency	Pacaints	Descipto	Current Foo	
Environmental Conservation General Per Environmental Conservation General Per Environmental Conservation Individual C Environmental Conservation Industrial C Environmental Conservation Operating F Environmental Conservation Operating F Environmental Conservation Discharge C	rermit Class A RD Min Op fee (RDA) rermit Class B RD Min Op fee (RDA)		3VSA*§*2822*j*2*B*iii				Receipts	Receipts		Receipts
Environmental Conservation General Per Environmental Conservation Individual C Environmental Conservation Industrial C Environmental Conservation Operating F Environmental Conservation Operating F Environmental Conservation Discharge C	ermit Class B RD Min Op fee (RDA)	Environmental Permit Fund	•		2016	Usage Based	2,950	1,800	200	2,600
Environmental Conservation Individual C Environmental Conservation Industrial C Environmental Conservation Operating F Environmental Conservation Operating F Environmental Conservation Discharge C	, ,		3VSA*§*2822*j*2*B*iv*V*aa		2016	Usage Based	-	-	310	-
Environmental Conservation Industrial C Environmental Conservation Operating F Environmental Conservation Operating F Environmental Conservation Discharge C		Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*V*bb		2016	Usage Based	-	-	160	-
Environmental Conservation Operating F Environmental Conservation Operating F Environmental Conservation Discharge C	1 , , , ,	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*V*aa		2016	Usage Based	-	-	310	-
Environmental Conservation Operating F Environmental Conservation Discharge C		Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*V*bb		2016	Usage Based	320	160	160	160
Environmental Conservation Discharge C		Environmental Permit Fund	3VSA*§*2822*j*2*B*i		2016	Usage Based	88,784	64,137	200	90,000
	'	Environmental Permit Fund	3VSA*§*2822*j*2*B*ii		2016	Usage Based	143,283	143,376	200	150,000
Environmental Conservation Discharge (1 0	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*VI		2016	Usage Based	39,600	1,800	2,000	38,000
	1 0	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*VI		2016	Usage Based	283,650	200,646	2,000	274,000
Ţ.		Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*VI		2016	Usage Based	35,850	26,000	2,000	32,000
	,	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*III		2016	Usage Based	63,530	47,570	160	50,000
	. , ,	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*IV		2016	Usage Based	86,550	83,906	10	82,000
	, , ,	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*I		2016	Usage Based	3,968	7,047	310	3,100
		Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*II		2016	Usage Based	884,089	892,340	160	1,000,000
Environmental Conservation Individual C	Class A Op fee (INDS)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*I		2016	Usage Based	4,017	-	310	3,100
Environmental Conservation Individual	Class B Op fee (INDS)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*II		2016	Usage Based	134,756	104,371	160	129,920
Environmental Conservation Operating F	g Fee - WastewaterPretreatment	Environmental Permit Fund	3VSA*§*2822*j*2*B*iii		2016	Usage Based	84,270	48,220	0	80,000
Environmental Conservation General Per	ermit Class A RD Op fee (RDA - GP)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*V*aa		2016	Usage Based	-	-	310	-
Environmental Conservation General Per	ermit Class B RD Op fee (RDA - GP)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*V*bb		2016	Usage Based	19,726	4,618	160	12,000
Environmental Conservation Individual P	Permit Class B RD op fee (RDA/INDS)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*V*aa		2016	Usage Based	-	-	310	-
Environmental Conservation Individual P	Permit Class B RD Op fee (RDA/INDS)	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*V*bb		2016	Usage Based	-	-	160	-
Environmental Conservation Mitigation	n of stormwater run-off from the state highway system to reduce impacts to surface water	Environmental Permit Fund	3VSA*§*2822*j*2*B*iv*VII		2016	Usage Based	90,000	90,000	90,000	90,000
Aquatic Nu	uisance Control Permit - projects in all other waters - applications for use of other									
Environmental Conservation chemicals		Environmental Permit Fund	3VSA*§*2822*j*13*B*i		2001	Usage Based	-	500	500	500
Environmental Conservation Operating F	g Fee - WastewaterIndustrial maximum	Environmental Permit Fund	3VSA*§*2822*j*2*B*i		2013	Usage Based	-	-	210,000	-
Environmental Conservation Operating F	g Fee - WastewaterMunicipal maximum	Environmental Permit Fund	3VSA*§*2822*j*2*B*ii			Usage Based	37,500	75,200	12,500	25,000
Environmental Conservation review of st	stewardship plans. Collection & recycling of product. Paint Stewardship	Natural Resources Mgmnt	10VSA*§*6673*j*8		2014	Usage Based	15,000		15,000	-
		Petroleum Cleanup Fund	10VSA*§*1943a		-	Usage Based	106,725	101,900	100	100,400
	9 / 9	Petroleum Cleanup Fund	10VSA*§*1943a			Usage Based	1,000		1,000	11,000
	9 / 9	Petroleum Cleanup Fund	10VSA*§*1943a			Usage Based	5,500	2,750	250	1,250
	5 :	Petroleum Cleanup Fund	10VSA*§*1943a			Usage Based	3,000	1,500	500	-
	5 :	Petroleum Cleanup Fund	10VSA*§*1943a1A			Usage Based	28,875	25,125	75	25,500
		Petroleum Cleanup Fund	10VSA*§*1943a1B			Usage Based	1,750	1,125	125	375
		Petroleum Cleanup Fund	10VSA*§*1943a1C			Usage Based	-	1,123	175	-
		Petroleum Cleanup Fund	10VSA*§*1943a2			Usage Based	_		-	_
		Petroleum Cleanup Fund	10VSA*§*1943a4			Usage Based	6,300	4,775	100	5,300
	• •	Petroleum Cleanup Fund	10VSA*§*1943a4			Usage Based	-	4,773	300	600
	• ,	Petroleum Cleanup Fund	10VSA*§*1943a5A			Usage Based	2,225	1,200	50	3,650
	.,	Petroleum Cleanup Fund	10VSA*§*1943a5B				3,450	3,950	100	-
		Petroleum Cleanup Fund	10VSA*§*1943a5C			Usage Based	5,450	3,950	150	
Environmental Conservation Fetroleum	it fallk Assessment fallks Mulli N40k/year single	Petroleum Cleanup Fund	10V3A 9 1945a5C			Usage Based	-		130	
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·	uisance Control Permit - projects in all other waters - applications for use of all pesticides		3VSA*§*2822*j*13*B*i		2001	Usage Based	-		500	3,000
		Environmental Permit Fund	3VSA*§*2822*j*13*B*v		2001	Usage Based	-	-	50	-
·		Environmental Permit Fund	3VSA*§*2822*j*13*B*iii		2001	Usage Based	350	175	175	350
·		Environmental Permit Fund	3VSA*§*2822*j*13*A*i		2001	Usage Based	-	-	50	-
·		Environmental Permit Fund	3VSA*§*2822*j*13*A*iii		2001	Usage Based	-	-	35	-
		Environmental Permit Fund	3VSA*§*2822*j*13*A*iv		2001	Usage Based	-	-	75	-
		Environmental Permit Fund	3VSA*§*2822*j*13*A*i		2001	Usage Based	-	-	50	-
-		Environmental Permit Fund	3VSA*§*2822*j*13*A*v		2001	Usage Based	-	-	25	
		Environmental Permit Fund	3VSA*§*2822*j*13*A*ii		2004	Usage Based	-	-	75	
Environmental Conservation Aquatic Nu	uisance Control Permit - Private - Pesticides	Environmental Permit Fund	3VSA*§*2822*j*13*A*ii		2004	Usage Based	-	-	75	-
	toxics use reduction plans and assistance in reducing the generation of haz waste - Class A	Pollution Prevention Plans Fee	10VSA*§*6628*j*3*A		2016	Usage Based	8,800	10,400	2,000	8,000
	toxics use reduction plans and assistance in reducing the generation of haz waste - per									
Environmental Conservation plan Class A	A Lrg	Pollution Prevention Plans Fee	10VSA*§*6628*j*3*D		2016	Usage Based	32,800	26,800	4,000	36,000
Environmental Conservation Review of t	toxics use reduction plans and assistance in reducing the generation of haz waste - Class B	Pollution Prevention Plans Fee	10VSA*§*6628*j*3*B		2016	Usage Based	7,600	4,400	400	4,000
Review of t	toxics use reduction plans and assistance in reducing the generation of haz - per plan Class									
Environmental Conservation B Lrg		Pollution Prevention Plans Fee	10VSA*§*6628*j*3*E		2016	Usage Based	8,000	6,000	1,200	6,000
Review of t	toxics use reduction plans and assistance in reducing the generation of haz waste - per									
Environmental Conservation plan Lrg		Pollution Prevention Plans Fee	10VSA*§*6628*j*3*C		2016	Usage Based	800	-	2,000	2,000
		Environmental Permit Fund	3VSA*§*2822*j*13*A*iii		2001	Usage Based	-	-	35	35
-		Environmental Permit Fund	3VSA*§*2822*j*13*A*iv		2001	Usage Based	-	-	75	-
-		Environmental Permit Fund	3VSA*§*2822*j*27*B			Usage Based	100	250	50	100
		Environmental Permit Fund	3VSA*§*2822*j*27*A			Usage Based	275	100	25	250

Extracolated Controlation April and Experiment for Service 1967 19			Atta	achment A – Fee Inventory							
Part	Agency/				Termination Last	st Year Changed		FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
Part	Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date (I	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
Conversable	nvironmental Conservation	Annual Registration Base Fee. Sources >10 tpy	Environmental Permit Fund	3VSA*§*2822*j*1*B*i*I		2013	Usage Based	73,500	66,000	1,500	75,000
International Convention Proceedings Procedure	nvironmental Conservation	Annual Registration Base Fee. Sources <5 tpy	Environmental Permit Fund	3VSA*§*2822*j*1*B*i*III		2016	Usage Based	42,500	50,500	500	30,000
Endocriment Cascoversition Mile Various Registration Record Proceedings Process Proces	nvironmental Conservation	Annual Registration base fee structure for sources emitting less than 5 tons per year	Environmental Permit Fund	3VSA*§*2822*j*1*B*i*III			Usage Based	-	-	500	-
Executation Control	nvironmental Conservation	Annual Registration Base Fee. Sources 5-10 tpy	Environmental Permit Fund	3VSA*§*2822*j*1*B*i*II		2016	Usage Based	41,583	44,000	1,000	36,000
Extended Conservation General Ferral Closed Mark (Ferral Close	nvironmental Conservation	Title V Annual Registration Base Fee.	Environmental Permit Fund	3VSA*§*2822*j*1*B*i		2012	Usage Based	55,000	52,500	1,500	12,000
Part	nvironmental Conservation	Wastewater Application Review Fee - Renew Mun/Ind minimum	Environmental Permit Fund	3VSA*§*2822*j*2*A*i*II		2016	Usage Based	200	100	50	300
Extraspersial Convention Middle Fermit Case 3 Mish See (MISA) (ACMANDER) Environmental Convention Missage and convention of an international Convention Missage and decimate transpared for the Miss	nvironmental Conservation	General Permit Class B Min fee (9010/9015)	Environmental Permit Fund	3VSA*§*2822*j*2*A*iii*I		2016	Usage Based	19,520	21,520	440	12,760
Environmental Controllation	nvironmental Conservation	Individual Permit Class B Min fee (INDS/INDO/RDA/MSGP)	Environmental Permit Fund			2016		1,025	-	440	3,960
Extracretation Control And Onlinear Internal Control Contr	nvironmental Conservation		Environmental Permit Fund	-					-	50	100
Mispelland of Summarian Class & Ball Ref. of Summarian Class		·	Environmental Permit Fund				-		_	1,700	-
Conformeration Conservation		· · ·								,	
Maleghood of commenter care of finant improvious authors in Section and according both but in Continuous Contents of Content	ovironmental Conservation		Environmental Permit Fund	3VSA*§*2822*i*2*A*iii*VI*aa		2016	Usage Based	_	_	860	_
Production and Conservation Contraction Contraction Contraction of Contraction				,							
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Forcise Mark Supply and Wasterwarder Fermit - Fee - design from greater than 5000 gallen per day per pulphorison and less than 2,000 gallen per day per pulphorison from the second to t	nuironmental Conservation			2)/5		2016	Licago Racad	647 442	EGG 212	306	566,562
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Potable Water Supply and Waterbaser Permit Fee- design flow greater than or equal to \$2,000			Facility and anti-L Depart Found	2)/C 4 * C * 2 O 2 2 * : * 4 * 4 * : :		2016	U Bd	442.654	277.024	970	200.760
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Invicamental Conservation and less than or equal to 10,000 gallons per application Femiliary and Vasteswater Permit Fee design flow greater than 10,000 gallons per forwinnennerial Conservation application	ivironmental Conservation			3VSA*§*2822*j*4*A*III		2016	Usage Based	183,000	124,210	3,000	165,000
Potable Water Supply and Waterwater Permit Face - design flow greater than 10,000 gallons per find conservation Spike State											
Environmental Conservation Application Environmental Permit Fund SNSA**9*2822** 1*4**Av 2016 Usage Based 37,200 33,200 32,200 3	ivironmental Conservation		Environmental Permit Fund	3VSA*§*2822*j*4*A*iv		2016	Usage Based	43,450	30,000	7,500	30,000
Environmental Conservation Peable Water Supply and Wastewater Permit - Fee for minor amendments Environmental Permit Fund \$35.45*23221*2*1*5* \$20.6 \$0.36 \$8.20 \$3.20		Potable Water Supply and Wastewater Permit - Fee - design flow greater than 10,000 gallons per									
Environmental Conservation Protable Water Supply and Wastewater Permit - Feer—Minor Project Environmental Permit Fund SVS-\(^{\frac{1}{2}}\) 2227\(^{\frac{1}{2}}\) 14 Usage Based 49,140 36,480 20				-					,	13,500	67,500
Potable Water Supply and Wastewater Permit For a Project located in a designated Environmental Conservation Septiatrion per lb of emissions. Not to exceed 564K Environmental Permit Fund 3VSA*9*2827*1*9*11 2013 Usage Based 160,673 165,647 164,056	ivironmental Conservation		Environmental Permit Fund	3VSA*§*2822*j*4*B			Usage Based		-	150	30,000
Environmental Conservation Vermont Neighborhood Environmental Permit Fund 3VSA*9*2822*9*1*0 Usage Based 450 300 Privingmental Conservation Registration per lb of emissions. Not to exceed \$64K Environmental Permit Fund 3VSA*9*2822*9*1*1*1*1 2013 Usage Based 16,059 91,745 Environmental Conservation Construction Indy permit 30 dares Environmental Permit Fund 3VSA*9*2822*9*1*2**1*1*1*1 2016 Usage Based 16,069 91,745 17,000	nvironmental Conservation	Potable Water Supply and Wastewater Permit - Fee – Minor Project	Environmental Permit Fund	3VSA*§*2822*j*4*C		2016	Usage Based	49,140	36,480	270	44,820
Environmental Conservation Registration per lb of emissions. Not to exceed \$64K Environmental Permit Fund 3VA-9*2822*]**19**11 2013 Usage Based 160,673 165,547 Environmental Conservation Title V Registration per lb of emissions. Not to exceed \$64K Environmental Permit Fund 3VA-9*2822*]**19**11 2016 Usage Based 160,699 3.745 Environmental Conservation Construction Indiv permit 10 Jacres Environmental Permit Fund 3VA-9*2822*]**12**11**11**11** 2016 Usage Based 7,200 19,200 1.1, 1.1, 1.1, 1.1, 1.1, 1.1, 1.1, 1.		Potable Water Supply and Wastewater Permit – Permit for a Project located in a designated									
Environmental Conservation Title V Registration per lib of emissions. Not to exceed \$54K Environmental Dermit Fund 3VSA*5*2822*1*2*A*1*III*1* 2013 Usage Based 164,069 91,745 Environmental Conservation Construction Indiv permit *10 Darce* Environmental Permit Fund 3VSA*5*2822*1*2*A*1*IIII*1* 2016 Usage Based 14,500 5,000 1,2	ivironmental Conservation	Vermont Neighborhood	Environmental Permit Fund	3VSA*§*2822*j*4*D			Usage Based	450	300	50	350
Environmental Conservation Construction Indiv permit > 10 acres Environmental Permit Fund 3VSA*5*2822*]*2*A*lii*III*ff 2016 Usage Based 7,200 13,000 13,000 14,000	nvironmental Conservation	Registration per lb of emissions. Not to exceed \$64K	Environmental Permit Fund	3VSA*§*2822*j*1*B*ii		2013	Usage Based	160,673	165,547	0	147,400
Environmental Conservation Construction Indiv permit \cdot 1 dage Based 14,500 5,400 1.4	nvironmental Conservation	Title V Registration per lb of emissions. Not to exceed \$64K	Environmental Permit Fund	3VSA*§*2822*j*1*B*ii		2013	Usage Based	164,069	91,745	0	165,000
Environmental Conservation CGP Low Risk > 5 acres Environmental Permit Fund 39X54*5*2822***]*2*4**iii*IiI**ba 2016 Usage Based 2,070 18,600 3	nvironmental Conservation	Construction Indiv permit >10 acres	Environmental Permit Fund	3VSA*§*2822*j*2*A*iii*III*ff		2016	Usage Based	7,200	19,200	1,800	5,400
Environmental Conservation CGP Low Risk < 5 acres Environmental Permit Fund 3VSA*5*2822*7*2*A*ii*III*a*a 2016 Usage Based 20,700 18,600 16,000 18	nvironmental Conservation	Construction Indiv permit < 10 acres	Environmental Permit Fund	3VSA*§*2822*j*2*A*iii*III*ee		2016	Usage Based	14,500	5,400	1,200	12,000
Environmental Conservation	nvironmental Conservation	CGP Low Risk > 5 acres	Environmental Permit Fund	3VSA*§*2822*j*2*A*iii*III*bb		2016	Usage Based	5,600	4,840	220	6,600
Environmental Conservation	nvironmental Conservation	CGP Low Risk < 5 acres	Environmental Permit Fund	3VSA*§*2822*j*2*A*iii*III*aa		2016	Usage Based	20,700	18,600	100	20,000
Environmental Conservation Municipal/Industrial Environmental Permit Fund 3VSA*\$*2822***12*A****1 Usage Based 9.994 3.030 Environmental Conservation Wastewater Application Review Fee - Renew Municipal/Industrial Environmental Permit Fund 3VSA*\$*2822***12*A****1 2016 Usage Based 9.994 3.030 Environmental Conservation Multi Sector General Permit App fee (MSGP) Environmental Permit Fund 3VSA*\$*2822***12*A****1**1 2016 Usage Based 6,600 3,520 4 Environmental Conservation Municipal Stormwater App fee (MSGP) Environmental Permit Fund 3VSA*\$*2822**12*A***1**1 2016 Usage Based 6,600 3,520 4 Environmental Conservation SW Discharge General Permit Class A App fee (9010/9015) Environmental Permit Fund 3VSA*\$*2822**12*A**1**1 2013 Usage Based 2,7-44 - 1,4 Environmental Conservation SW Discharge General Permit Class A App fee (9010/9015) Environmental Permit Fund 3VSA*\$*2822**12*A**1**1 2016 Usage Based 113,373 112,168 8 Environmental Conservation SW Discharge Individual permit Class A App fee (9010/9015) Environmental Permit Fund 3VSA*\$*2822**12*A**1**1 2016 Usage Based 113,373 112,168 8 Environmental Conservation SW Discharge Individual permit Class App fee (INDS) Environmental Permit Fund 3VSA*\$*2822**12*A**1**1 2016 Usage Based 1,025 - 8 Environmental Conservation Wastewater Application Review Fee - New Pretreatment Environmental Permit Fund 3VSA*\$*2822**12*A**1**1 2016 Usage Based 1,025 - 8 Environmental Conservation Residuals Septage Haulers - New Pretreatment Environmental Permit Fund 3VSA*\$*2822**12*A**1**1 2016 Usage Based 7,998 10,950 Environmental Conservation Residuals Certifications - All Other Types Environmental Permit Fund 3VSA*\$*2822**12*A**1**1 2016 Usage Based 1,025 - 1 Environmental Conservation Residuals Certifications - Land Application Environmental Permit Fund 3VSA*\$*2822**1*5*A 2016 Usage Based 1,025 - 1 Environmental Conservation Residuals Certifications - Land Application Environmental Permit Fund 3VSA*\$*2822**1*5*A 2016 Usage Based 1,025	nvironmental Conservation	CGP Moderate Risk > 5 acres	Environmental Permit Fund	3VSA*§*2822*j*2*A*iii*III*dd		2016		10,240	8,900	640	10,240
Environmental Conservation Municipal/Industrial Environmental Permit Fund 3VSA*\$*2822***12*A****1 Usage Based 9.994 3.030 Environmental Conservation Wastewater Application Review Fee - Renew Municipal/Industrial Environmental Permit Fund 3VSA*\$*2822***12*A****1 2016 Usage Based 9.994 3.030 Environmental Conservation Multi Sector General Permit App fee (MSGP) Environmental Permit Fund 3VSA*\$*2822***12*A****1**1 2016 Usage Based 6,600 3,520 4 Environmental Conservation Municipal Stormwater App fee (MSGP) Environmental Permit Fund 3VSA*\$*2822**12*A***1**1 2016 Usage Based 6,600 3,520 4 Environmental Conservation SW Discharge General Permit Class A App fee (9010/9015) Environmental Permit Fund 3VSA*\$*2822**12*A**1**1 2013 Usage Based 2,7-44 - 1,4 Environmental Conservation SW Discharge General Permit Class A App fee (9010/9015) Environmental Permit Fund 3VSA*\$*2822**12*A**1**1 2016 Usage Based 113,373 112,168 8 Environmental Conservation SW Discharge Individual permit Class A App fee (9010/9015) Environmental Permit Fund 3VSA*\$*2822**12*A**1**1 2016 Usage Based 113,373 112,168 8 Environmental Conservation SW Discharge Individual permit Class App fee (INDS) Environmental Permit Fund 3VSA*\$*2822**12*A**1**1 2016 Usage Based 1,025 - 8 Environmental Conservation Wastewater Application Review Fee - New Pretreatment Environmental Permit Fund 3VSA*\$*2822**12*A**1**1 2016 Usage Based 1,025 - 8 Environmental Conservation Residuals Certifications - All Other Types Environmental Permit Fund 3VSA*\$*2822**12*A**1**1 2016 Usage Based 7,998 10,950 Environmental Conservation Residuals Certifications - All Other Types Environmental Permit Fund 3VSA*\$*2822**1*5*A 2016 Usage Based 1,025 - 1 Environmental Conservation Residuals Certifications - Land Application Environmental Permit Fund 3VSA*\$*2822**1*5*A 2016 Usage Based 1,025 - 1 Environmental Conservation General Permit Fund 3VSA*\$*2822**1*5*A 2016 Usage Based 1,025	nvironmental Conservation	CGP Moderate Risk < 5 acres	Environmental Permit Fund	3VSA*§*2822*j*2*A*iii*III*cc		2016	Usage Based	8,540	6,520	480	6,720
Environmental Conservation Municipal/Industrial Environmental Permit Fund 3VSA*§*2822**]**2*A** *1 Usage Based 200 4,394		Wastewater Application Review Fee - Original Application; amendment in flows -		•							
Environmental Conservation Wastewater Application Review Fee - Renew Municipal/Industrial Environmental Permit Fund 3VSA*§*2822*j*2*A*ii*II 2016 Usage Based 6,600 3,500 4 Environmental Conservation Multi Sector General Permit App fee (MSGP) Environmental Permit Fund 3VSA*§*2822*j*2*A*iii*V 2016 Usage Based 6,600 3,500 4 Environmental Conservation SW Discharge General Permit Class A App fee (9010/9015) Environmental Permit Fund 3VSA*§*2822*j*2*A*iii*V 2016 Usage Based 7,744 - 1,4 Environmental Conservation SW Discharge General Permit Class A App fee (9010/9015) Environmental Permit Fund 3VSA*§*2822*j*2*A*iii*V 2016 Usage Based 7,744 - 1,4 Environmental Conservation SW Discharge General Permit Class B App fee (9010/9015) Environmental Permit Fund 3VSA*§*2822*j*2*A*iii*V 2016 Usage Based 7,744 - 1,4 Environmental Conservation SW Discharge Individual permit Class A App fee (9010/9015) Environmental Permit Fund 3VSA*§*2822*j*2*A*iii*V 2016 Usage Based 113,373 112,168 8 Environmental Conservation SW Discharge Individual prmt Class A App fee (INDS) Environmental Permit Fund 3VSA*§*2822*j*2*A*iii*V 2016 Usage Based 1,025 - 8 Environmental Conservation Wastewater Application Review Fee - New Pretreatment Environmental Permit Fund 3VSA*§*2822*j*2*A*iii*V 2016 Usage Based 7,998 10,950 Environmental Conservation Residuals Certifications - Valor Types Environmental Permit Fund 3VSA*§*2822*j*2*A*iii*V 2016 Usage Based 421,622 413,323 Environmental Conservation Residuals Certifications - All Other Types Environmental Permit Fund 3VSA*§*2822*j*15*B 2016 Usage Based 125 - 1 Environmental Conservation Residuals Certifications - Land Application Environmental Permit Fund 3VSA*§*2822*j*15*A 2016 Usage Based 3,000 5,000 5,000 1,000	nvironmental Conservation		Environmental Permit Fund	3VSA*§*2822*i*2*A*i*I			Usage Based	200	4.394	0	1,000
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Environmental Conservation Municipal Stormwater App Fee (MS4) Environmental Permit Fund 3VSA*\$*2822*j*2*A*iii*II 2013 Usage Based 2,744 - 1,4 Environmental Conservation SW Discharge General Permit Class A App fee (9010/9015) Environmental Permit Fund 3VSA*\$*2822*j*2*A*iii*II 2016 Usage Based 2,744 - 1,4 Environmental Conservation SW Discharge General Permit Class B App fee (9010/9015) Environmental Permit Fund 3VSA*\$*2822*j*2*A*iii*II 2016 Usage Based 113,373 112,168 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9				-				,	,	440	3,520
Environmental Conservation SW Discharge General Permit Class A App fee (9010/9015) Environmental Permit Fund 3VSA*\$*2822***2*A*iii*II 2013 Usage Based 2,744 - 1,74		11 1 1		-				-,	,	2,400	-
Environmental Conservation SW Discharge General Permit Class B App fee (9010/9015) Environmental Permit Fund 3VSA*§*2822*j*2*A*iii**II 2016 Usage Based 113,373 112,168 8 Environmental Conservation SW Discharge Individual permit Class A App fee Environmental Permit Fund 3VSA*§*2822*j*2*A*iii*II 2013 Usage Based 1,4 Environmental Conservation SW Discharge Individual pmt Class B App fee (INDS) Environmental Permit Fund 3VSA*§*2822*j*2*A*iii*I 2016 Usage Based 1,025 - 8 Environmental Conservation Wastewater Application Review Fee - New Pretreatment Environmental Permit Fund 3VSA*§*2822*j*2*A*ii*I 2016 Usage Based 7,998 10,950 Environmental Conservation Residuals - Septage Haulers Application Review Fee - New Pretreatment Environmental Permit Fund 3VSA*§*2822*j*33 2016 Usage Based 421,622 413,950 Environmental Conservation Residuals Certifications - All Other Types Environmental Permit Fund 3VSA*§*2822*j*15*B 2016 Usage Based 3V21,622 413,950 Environmental Conservation Residuals Certifications - Land Application - Environmental Permit Fund 3VSA*§*2822*j*15*A 2016 Usage Based 3,000 5,000 1,00										1,400	2,800
Environmental Conservation SW Discharge Individual permit Class A App fee Environmental Permit Fund 3VSA*§*2822*j*2*A*iii*II 2013 Usage Based 1,4 Environmental Conservation SW Discharge Individual pmt Class B App fee (INDS) Environmental Permit Fund 3VSA*§*2822*j*2*A*iii*I 2016 Usage Based 1,025 - 8 Environmental Conservation Wastewater Application Review Fee - New Pretreatment Environmental Permit Fund 3VSA*§*2822*j*2*A*iii*I 2016 Usage Based 7,998 10,950 Environmental Conservation Residuals - Septage Haulers Environmental Permit Fund 3VSA*§*2822*j*33 2016 Usage Based 421,622 413,323 Environmental Conservation Residuals Certifications - All Other Types Environmental Permit Fund 3VSA*§*2822*j*15*B 2016 Usage Based 125 - 1 Environmental Conservation Residuals Certifications - Land Application Application Sender				-			-			860	99,760
Environmental Conservation SW Discharge Individual pmt Class B App fee (INDS) Environmental Permit Fund 3VSA*§*2822*j*2*A*iii*1 2016 Usage Based 1,025 - 88 Environmental Conservation Wastewater Application Review Fee - New Pretreatment Environmental Permit Fund 3VSA*§*2822*j*2*A*ii*1 2016 Usage Based 7,998 10,950 Environmental Conservation Residuals - Septage Haulers Environmental Permit Fund 3VSA*§*2822*j*33 2016 Usage Based 421,622 413,323 Environmental Conservation Residuals Certifications - All Other Types Environmental Permit Fund 3VSA*§*2822*j*15*B 2016 Usage Based 125 - 11 Environmental Conservation Residuals Certifications - Land Application Septage Haulers 2016 Usage Based 3,000 5,000 1,000 Environmental Conservation General Permit - State Roads stormwater Environmental Permit Fund 3VSA*§*2822*j*2*A*iii*1X 2016 Usage Based 1,200 Environmental Conservation Residual Waste Haulers - 2 Axle - Modification Environmental Permit Fund 3VSA*§*2822*j*9*A*ii 2016 Usage Based								-		1,400	- 33,700
Environmental Conservation Wastewater Application Review Fee - New Pretreatment Environmental Permit Fund 3VSA*§2822*j*2*A*ii*1 2016 Usage Based 7,998 10,950 Environmental Conservation Residuals - Septage Haulers Environmental Permit Fund 3VSA*§2822*j*33 2016 Usage Based 421,622 413,323 Environmental Conservation Residuals Certifications - All Other Types Environmental Permit Fund 3VSA*§2822*j*15*B 2016 Usage Based 125 - 1 1 Environmental Conservation Residuals Certifications - Land Application Environmental Conservation General Permit - State Roads stormwater Environmental Permit Fund 3VSA*§2822*j*15*A 2016 Usage Based 3,000 5,000 1,				-						860	4,000
Environmental Conservation Residuals - Septage Haulers Environmental Permit Fund 3VSA*§*2822*j*33 2016 Usage Based 421,622 413,323 2016 Usage Based 421,622 413,323 2016 Usage Based 2016 Usage B										0	3,500
Environmental Conservation Residuals Certifications - All Other Types Environmental Permit Fund 3VSA*§*2822*j15*B 2016 Usage Based 125 - 1 Environmental Conservation Residuals Certifications - Land Application 2016 Usage Based 3,000 5,000 1									,	10	425,000
Environmental Conservation Residuals Certifications - Land Application Environmental Permit Fund 3VSA*§*2822*j*15*A 2016 Usage Based 3,000 5,000 1,000								<u> </u>		125	250
Environmental Conservation General Permit - State Roads stormwater Environmental Permit Fund 3VSA*§*2822*j*2*A*iii*IX 2016 Usage Based 1,20							-				
Environmental Conservation Residual Waste Haulers - 2 Axle - Modification Environmental Permit Fund 3VSA*§*2822*j*9*A*i 2016 Usage Based				-						1,000	4,000
										1,200	1,200
Environmental Conservation Residual waste Haulers - 2 Axie - New Environmental Permit Fund 3VSA*§*2822*]*9*A*I 2016 Usage Based 4,500 1,000										50	400
Principal Control of the Control of							-		-	50	200
Environmental Conservation Residual Waste Haulers - 2 Axle - Renewal Environmental Permit Fund 3VSA*§*2822*j*9*A*i 2016 Usage Based 6,300 3,800				-					,	50	1,050
										75	150
										75	525
							-	-		75	750
				-						100	100
	ivironmental Conservation	Residual Waste Haulers - Tandem Trailer - New	Environmental Permit Fund	3VSA*§*2822*j*9*A*iii			Usage Based			100	-
	nvironmental Conservation	Residual Waste Haulers - Tandem Trailer - Renewal	Environmental Permit Fund	3VSA*§*2822*j*9*A*iii			Usage Based	4,900	1,300	100	100
	vironmental Conservation	wastewater application review fee renewal application & amendments maximum	Environmental Permit Fund	3VSA*§*2822*j*2*A*i*II			Usage Based	-	-	5,000	-
Environmental Conservation Shoreland Program Individual Permit Base Fee Environmental Permit Fund 3VSA*§*2822*j*32*B 2014 Usage Based 21,225 14,000 1	nvironmental Conservation	Shoreland Program Individual Permit Base Fee	Environmental Permit Fund	3VSA*§*2822*j*32*B		2014	Usage Based	21,225	14,000	125	17,000
Environmental Conservation Shoreland Program Individual Permit Fee Environmental Permit Fund 3VSA*§*2822*j*32*B 2014 Usage Based 138,808 111,464	nvironmental Conservation	Shoreland Program Individual Permit Fee	Environmental Permit Fund	3VSA*§*2822*j*32*B		2014	Usage Based	138,808	111,464	1	115,000
	nvironmental Conservation	Shoreland Program Project Registration Fee	Environmental Permit Fund			2014		7,816	3,600	100	6,500
				·					•	350	3,500

		Atta	achment A – Fee Inventory							
Agency/				Termination	Last Year Changed		FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
Environmental Conservation	Stream Alteration General Permit	Environmental Permit Fund	3VSA*§*2822*j*11*B		2016	Usage Based	4,200	4,400	200	4,000
Environmental Conservation	Stream Alteration General Permit for municipalities	Environmental Permit Fund	3VSA*§*2822*j*11*D		2016	Usage Based	14,600	12,600	200	14,000
Environmental Conservation	Stream Alteration Individual Permit	Environmental Permit Fund	3VSA*§*2822*j*11*A		2016	Usage Based	1,700	1,200	350	1,050
Environmental Conservation	Stream Alteration Individual Permit for municpal bridge culvert	Environmental Permit Fund	3VSA*§*2822*j*11*C		2016	Usage Based	-	-	350	350
Environmental Conservation	Solid Waste Haulers - 2 Axle - Modification	Environmental Permit Fund	3VSA*§*2822*j*9*A*i		2016	Usage Based	2,125	400	50	1,450
Environmental Conservation	Solid Waste Haulers - 2 Axle - New	Environmental Permit Fund	3VSA*§*2822*j*9*A*i		2016	Usage Based	18,475	5,750	50	6,950
Environmental Conservation	Solid Waste Haulers - 2 Axle - Renewal	Environmental Permit Fund	3VSA*§*2822*j*9*A*i		2016	Usage Based	29,800	22,200	50	26,250
Environmental Conservation	Solid Waste Haulers - 3 or 4 Axle - New	Environmental Permit Fund	3VSA*§*2822*j*9*A*ii		2016	Usage Based	1,625	675	75	3,000
Environmental Conservation	Solid Waste Haulers - 3 or 4 Axle - Modification	Environmental Permit Fund	3VSA*§*2822*j*9*A*ii		2016	Usage Based	13,825	7,125	75	9,750
Environmental Conservation	Solid Waste Haulers - 3 or 4 Axle - Renewal	Environmental Permit Fund	3VSA*§*2822*j*9*A*ii		2016	Usage Based	42,050	30,225	75	41,025
Environmental Conservation	Solid Waste Haulers - Tandem Trailer - Modification	Environmental Permit Fund	3VSA*§*2822*j*9*A*iii		2016	Usage Based	625	475	100	6,800
Environmental Conservation	Solid Waste Haulers - Tandem Trailer - New	Environmental Permit Fund	3VSA*§*2822*j*9*A*iii		2016	Usage Based	19,900	26,075	100	21,500
Environmental Conservation	Solid Waste Haulers - Tandem Trailer - Renewal	Environmental Permit Fund	3VSA*§*2822*j*9*A*iii		2016	Usage Based	73,000	85,100	100	80,000
Environmental Conservation	Solid Waste Categorical disposal application fee	Environmental Permit Fund	3VSA*§*2822*j*6*D		2013	Usage Based	100	200	100	300
Environmental Conservation	solid waste insignificant waste management event	Environmental Permit Fund	3VSA*§*2822*j*6*G		2013	Usage Based	600	400	100	-
Environmental Conservation	Solid Waste Landfill - Original Certification & Renewals	Environmental Permit Fund	3VSA*§*2822*j*6*A			Usage Based	217,425	217,525	1	217,425
Environmental Conservation	Solid Waste Transfer Station - Original Certification & Renewals	Environmental Permit Fund	3VSA*§*2822*j*6*A			Usage Based	80,331	200,444	1	198,000
Environmental Conservation	Treatment Storage Disposal Facility - Captive	Environmental Permit Fund	3VSA*§*2822*j*17*B*ii			Usage Based	4,400	3,300	1,100	4,400
Environmental Conservation	Treatment Storage Disposal Facility - Commercial	Environmental Permit Fund	3VSA*§*2822*j*17*B*i			Usage Based	4,000	4,000	2,000	4,000
Environmental Conservation	Underground Injection Control - Individual Permit	Environmental Permit Fund	3VSA*§*2822*j*2*A		2016	Usage Based	240	-	240	240
Environmental Conservation	Underground Injection Control - Point of Compliance	Environmental Permit Fund	3VSA*§*2822*j*2*A*III*bb		2016	Usage Based	-	-	0	-
Environmental Conservation	Underground Injection Control - Base Fee - Point of Complaince	Environmental Permit Fund	3VSA*§*2822*j*2*A*III*bb		2016	Usage Based	-	-	1,500	-
Environmental Conservation	Underground Injection Control - Base Fee Point of Discharge	Environmental Permit Fund	3VSA*§*2822*j*2*A*III*aa		2016	Usage Based	-	-	500	-
Environmental Conservation	Underground Injection Control - General Permit - Annual	Environmental Permit Fund	3VSA*§*2822*j*2*B*v*II*cc			Usage Based	-	-	220	-
Environmental Conservation	Underground Injection Contol - Point of Compliance Base Fee	Environmental Permit Fund	3VSA*§*2822*j*2*B*v*II*bb			Usage Based	4,500	4,500	1,500	4,500
Environmental Conservation	Underground Injection Control - Base Fee Point of Discharge - Annual	Environmental Permit Fund	3VSA*§*2822*j*2*B*v*II*aa			Usage Based	177	-	500	500
Environmental Conservation	Underground Injection Control - Individual Permit Point of Compliance	Environmental Permit Fund	3VSA*§*2822*j*2*B*v*II*bb			Usage Based	2,365	4,030	0	2,900
Environmental Conservation	Underground Injection Control - Individual Permit Point of Discharge	Environmental Permit Fund	3VSA*§*2822*j*2*B*v*II*aa			Usage Based	1,713	224	0	1,800
Environmental Conservation	Wetlands Program - Minimum Fee	Environmental Permit Fund	3VSA*§*2822*j*26*E		2015	Usage Based	300	250	2	150
Environmental Conservation	Minimum fee	Environmental Permit Fund	3VSA*§*2822*j*26*G		2010	Usage Based	-	-	50	-
Environmental Conservation	Wetlands Administrative Amendment Fee	Environmental Permit Fund	3VSA*§*2822*j*23		2016	Usage Based	500	450	50	350
Environmental Conservation	Wetlands Permit Administrative processing Fee	Environmental Permit Fund	3VSA*§*2822*j*2		2016	Usage Based	2,160	2,160	240	2,160
Environmental Conservation	Wetlands Program - Administrative Processing Fee	Environmental Permit Fund	3VSA*§*2822*j*2		2015	Usage Based	37,320	28,890	240	37,440
Environmental Conservation	Wetlands Program - Application Revision	Environmental Permit Fund	3VSA*§*2822*j*26*F		2015	Usage Based	100	-	100	100
Environmental Conservation	Wetlands Program - Impact to Class I or II wetlands after-the-fact	Environmental Permit Fund	3VSA*§*2822*j*26*E		2015	Usage Based	14,739	88,407	2	20,000
Environmental Conservation	Wetlands Program - Impact to Wetland & Buffer clearing	Environmental Permit Fund	3VSA*§*2822*j*26*D		2012	Usage Based	2,203	9,174	0	3,000
Environmental Conservation	Wetlands Program - General Permit Fee	Environmental Permit Fund	3VSA*§*2822*j*26*A		2013	Usage Based	8,383	12,101	1	8,000
Environmental Conservation	Wetlands Program - Individual Permit	Environmental Permit Fund	3VSA*§*2822*j*26*A		2013	Usage Based	290,971	247,698	1	175,000
Environmental Conservation	wetlands Program - administrative amendment fee	Environmental Permit Fund	3VSA*§*2822*j*23		2016	Usage Based	485	715	120	240
Environmental Conservation	Haz Waste Conditionally Exempt Generator	Environmental Permit Fund	3VSA*§*2822*j*25*C		2013	Usage Based	159,900	182,225	75	177,975
Environmental Conservation	Haz Waste Large Quantity Generator	Environmental Permit Fund	3VSA*§*2822*j*25*B		2013	Usage Based	22,200	19,200	600	17,400
Environmental Conservation	Haz Waste Small Quantity Generator	Environmental Permit Fund	3VSA*§*2822*j*25*A		2013	Usage Based	15,125	17,200	125	19,500
Environmental Conservation	Hazardous waste Facility Administrative Amendment Fee	Environmental Permit Fund	3VSA*§*2822*j*23		2013	Usage Based	-	-	75	225
Environmental Conservation	Bottled Water	Environmental Permit Fund	3VSA*§*2822*j*7*D*iv		2012	Usage Based	172,350	122,670	1,390	180,700
Environmental Conservation	PCWS Operating Permits - Community	Environmental Permit Fund	3VSA*§*2822*j*7*D*iii		2015	Usage Based	729,941	607,178	0	740,000
Environmental Conservation	Construction Permit	Environmental Permit Fund	3VSA*§*2822*j*7*A*i		2015	Usage Based	95,944	74,712	900	90,000
Environmental Conservation	Groundwater Withdrawal	Environmental Permit Fund	3VSA*§*2822*j*7*F		2012	Usage Based	-		2,300	-
Environmental Conservation	Operating permit - NTNC	Environmental Permit Fund	3VSA*§*2822*j*7*D*ii		2012	Usage Based	19,810	12,740	0	16,000
Environmental Conservation	Operator Certification - Class 1	Environmental Permit Fund	3VSA*§*2822*j*8*A		2012	Usage Based	5,760	6,840	45	7,020
Environmental Conservation	Operator Certification - Class 2, 3, 4, D	Environmental Permit Fund	3VSA*§*2822*j*8*B		2012	Usage Based	5,307	16,025	80	28,000
Environmental Conservation	PWS Source Permits - Community	Environmental Permit Fund	3VSA*§*2822*j*7*C*i		2012	Usage Based	16,805	14,335	945	16,065
Environmental Conservation	Operating Fee- TNC	Environmental Permit Fund	3VSA*§*2822*j*7*D*i		2015	Usage Based	99,360	24,372	100	55,000
Environmental Conservation	Well Driller Licensing	Environmental Permit Fund	3VSA*§*2822*j*5		2012	Usage Based	4,200	-	140	-
Environmental Conservation	Solid Waste Landfill - Tonage Increase	Environmental Permit Fund	3VSA*§*2822*j*6*F			Usage Based	27,000	199,500	1	187,000
Environmental Conservation	Solid Waste Transfer Station - Tonnage Increase	Environmental Permit Fund	3VSA*§*2822*j*6*F			Usage Based	383,714	67,005	1	158,446
Environmental Conservation	Original Application for Hazardous Waste Treatment, Storage or Disposal Facility	Environmental Permit Fund	3VSA*§*2822*j*17*A			Usage Based	-	-	5,775	
Environmental Conservation	Admin processing fee municipal roads to reduce impacts to surface water	Environmental Permit Fund	3VSA*§*2822*j*2		2016	Usage Based	43,680	9,120	240	43,680
TOTAL DEC							14,351,629	13,449,605		15,084,916
	Resident Fishing License									
1	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (1)	N/A	2015	License/Registration - Annual	1,229,821	1,052,720	28	957,320
	Resident Youth Fishing License									
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (8)	N/A		License/Registration - Annual	21,816	18,487	8	19,800

		Att	achment A – Fee Inventory							
Agency/	Comition on Duralizat Duralidad, on Doubleton, Franctica Doubleward	Frond Description	Chahutama Bafawanaa	Termination			FY 2021 Actual	FY 2022 Actual	Command Fac	FY 2023 Projected
Department	Service or Product Provided, or Regulatory Function Performed Resident Combination License	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (3)	N/A	2016	License/Registration - Annual	1,298,221	1,186,518	47	1,150,372
	Resident Hunting License									
AND 15: 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	This fee funds the general operations of the fish and wildlife department and is used to leverage	50,445	10.154.5 4255 (.) (2)	21/2	2015		540 400	474.500	20	552.022
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (2)	N/A	2015	License/Registration - Annual	540,402	474,589	28	552,832
	Resident Youth Hunting License This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (6)	N/A		License/Registration - Annual	29,794	25,006	8	29,920
,	Resident Archery License			14.1						
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (4) (A)	N/A	2012	License/Registration - Annual	670,235	588,554	23	545,560
	Vermont Resident Three-day Fishing License									
AND /Fish and Mildlife	This fee funds the general operations of the fish and wildlife department and is used to leverage	FONCE A New dedicated	10.)(\$4.54.255 (-) (4.0)	21/2	2015	Linear (Denistration Association			11	
ANR/Fish and Wildlife	federal funds. Vermont Resident Turkey License	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (10)	N/A	2015	License/Registration - Annual			11	-
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (4) (C)	N/A	2012	License/Registration - Annual	362,415	337,528	23	337,249
,	Vermont Resident Muzzleloader License			.,			552,125	551,625		221,7210
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (4) (B)	N/A	2012	License/Registration - Annual	520,950	435,164	23	495,052
	Resident Youth Combination License									
AND 6: 1 1.46:1116	This fee funds the general operations of the fish and wildlife department and is used to leverage	50,445	10.164.6 4255 (.) (44)	21/2			42.400	44.450	12	44.544
ANR/Fish and Wildlife	federal funds. Non-Resident Fishing License	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (11)	N/A		License/Registration - Annual	13,408	11,450	12	11,544
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (1)	N/A	2016	License/Registration - Annual	841,303	845,522	54	822,582
	Non-Resident Youth Fishing License			,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,,,
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (13)	N/A		License/Registration - Annual	23,874	23,570	15	24,675
	Nonresident One-day Fishing License									
AND 6: 1 1.46:1116	This fee funds the general operations of the fish and wildlife department and is used to leverage	50,445	10.154.5 4255 (1.) (2)	21/2	2045		107.126	120.670	24	442.622
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (2)	N/A	2015	License/Registration - Annual	107,126	139,670	21	112,623
	Nonresident Three-day Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (10)	N/A	2015	License/Registration - Annual	240,611	275,750	23	264,109
range is a straine	Nonresident Seven-day Fishing License	Tarrana Hondedicated	10 10/1000 1200 (2/)	,,,	2023	ziociise, riegistration 7 milaa.	2.0,011	275,750		20 1,203
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (11)	N/A	2015	License/Registration - Annual	220,586	241,835	31	231,353
	Nonresident Hunting License									
AND 6: 1 1.46:1116	This fee funds the general operations of the fish and wildlife department and is used to leverage	50,445	10.154.5 4255 (1.) (4)	21/2			562.600	505.434	400	622.424
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (4)	N/A		License/Registration - Annual	563,689	606,434	102	623,424
	Nonresident Youth Hunting License This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (9)	N/A		License/Registration - Annual	8,426	7,322	25	8,525
	Nonresident Combination License		,,,,			. 5	,	,		,
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (5)	N/A	2016	License/Registration - Annual	247,081	239,700	143	234,234
	Nonresident Small Game License									
AND (Field and Mildlife	This fee funds the general operations of the fish and wildlife department and is used to leverage	FONCE A New deadlested	10.)(0.) (4.255 (-) (7)	21/2	2000	Linear (Denistration Association	20,000	42.500	50	44.200
ANR/Fish and Wildlife	federal funds. Nonresident Archery License	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (7)	N/A	2009	License/Registration - Annual	39,000	43,506	50	44,300
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (6) (A)	N/A	2012	License/Registration - Annual	93,607	81,953	38	75,886
·	Nonresident Additional Deer Archery Tag		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-		. 5		. ,		-,
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (6) (A)	N/A	2012	License/Registration - Annual			38	-
	Nonresident Archery-only License									
AND COLUMN	This fee funds the general operations of the fish and wildlife department and is used to leverage	50.445	10.1/54 5 45== (1.1/15)				20.5=-			
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (12)	N/A		License/Registration - Annual	22,074	21,105	75	19,800
	Nonresident Turkey License This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (6) (C)	N/A	2012	License/Registration - Annual	58,949	62,360	38	61,180

		Atta	achment A – Fee Inventory							
Agency/	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual	Current Fee	FY 2023 Projected
Department	Nonresident Muzzleloader License	Fund Description	Statutory Reference	Date	(Leg. Session)	ree Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (6) (B)	N/A	2012	License/Registration - Annual	66,268	65,086	40	64,120
	Nonresident Youth Combination License This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (15)	N/A		License/Registration - Annual	3,070	2,100	30	1,950
	Resident Trapping License			.,			0,0.0	=,===		
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (5)	N/A	2015	License/Registration - Annual	16,263	14,947	23	15,755
	Resident Youth Trapping License This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (7)	N/A		License/Registration - Annual	555	661	10	680
,	Nonresident Trapping License			,						
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (8)	N/A	2015	License/Registration - Annual	2,742	3,961	305	2,745
	Resident Lifetime Fishing License (<1 year old)									
	This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (6)	N/A	2015	License/Registration - Annual	-	-	224	-
						_				
	Resident Lifetime Hunting License (<1 year old)									
AND /Fish and Wildlife	This fee is invested in a trust fund. The investment earnings from the fund can be used for the	Fish & Wildlife Trust Fund	10.1/54.500.4270./51./51	N1/A	2015	License / Degistration Appropri	10.016	22.024	224	20.160
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (6)	N/A	2015	License/Registration - Annual	18,816	33,824	224	20,160
	Resident Lifetime Combination License (<1 year old)									
	This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (6)	N/A	2016	License/Registration - Annual	645,968	1,455,496	376	639,200
	0 11 11511 5111 11 (4.45 11)									
	Resident Lifetime Fishing License (1-15 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (2)	N/A	2015	License/Registration - Annual	_	_	416	_
,				,						
	Resident Lifetime Hunting License (1-15 year old)									
	This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (2)	N/A	2015	License/Registration - Annual			416	-
	Resident Lifetime Combination License (1-15 year old)									
	This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (2)	N/A	2016	License/Registration - Annual			672	-
	Resident Lifetime Fishing License (16-24 year old)									
ANR/Fish and Wildlife	This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (3)	N/A	2015	License/Registration - Annual	_	_	806	_
,	0				_020				230	
	Resident Lifetime Hunting License (16-24 year old)									
	This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (3)	N/A	2015	License/Registration - Annual			806	-
	Resident Lifetime Combination License (16-24 year old)									
	This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (3)	N/A	2016	License/Registration - Annual			1,302	-
	Resident Lifetime Fishing License (25-66 year old)									
ANR/Fish and Wildlife	This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2015	License/Registration - Annual	_	_	676	_
yrion and whalic	period operations of the non-and wilding department and is used to leverage rederal fullus.		20 73/1300 72/3 (1) (4)	14/5	2013	Elective/ HePiptration - Allinai	_	-	070	
	Resident Lifetime Hunting License (25-66 year old)									
	This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2015	License/Registration - Annual			676	-
	Resident Lifetime Combination License (25-66 year old)									
	This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2016	License/Registration - Annual			1,092	_

		Atta	achment A – Fee Inventory							
Agency/	Comice or Draduct Dravidad or Domilatory Europian Darformed	Fund Description	Statutanu Bafaranca	Termination			FY 2021 Actual	FY 2022 Actual	Current Fee	FY 2023 Projected
Department	Service or Product Provided, or Regulatory Function Performed Resident 5-Year Trapping	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (k)	N/A	2015	License/Registration - Annual	1,417	980	109	763
	Resident 5-year Hunting License									
ANR/Fish and Wildlife	This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (k)	N/A	2015	License/Registration - Annual	4,686	4,151	134	3,752
ANN/FISH and Wildine	Nonresident 5-year Hunting	raw runu - Nondedicated	10 V3A 3ec 4233 (k)	N/A	2013	License/ Registration - Armuai	4,080	4,131	134	3,732
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (k)	N/A		License/Registration - Annual	504	504	504	504
	Nonresident Early Season Bear License									
ANR/Fish and Wildlife	This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10.VSA Soc 42EE (b) (6) (C)	N/A	2011	License/Registration - Annual	20,007	18,849	15	15,990
ANK/FISH and Wildine	rederationus.	raw rund - Nondedicated	10 VSA Sec 4255 (b) (6) (G)	N/A	2011	License/Registration - Annual	20,007	10,049	15	15,990
	Non-Resident Lifetime Fishing License (<1 year old)									
	This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (6)	N/A	2016	License/Registration - Annual	-	-	432	-
	Non-Pecident Lifetime Fishing License /1 15 year old\									
	Non-Resident Lifetime Fishing License (1-15 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (2)	N/A	2016	License/Registration - Annual	-	-	832	-
			.,,,							
	Non-Resident Lifetime Fishing License (16-24 year old)									
AND /Figh and Mildlife	This fee is invested in a trust fund. The investment earnings from the fund can be used for the	Field O Mildlife Touch Freed	10.1/54.500.4270./51./21	N1 / A	2016	Lineage / Registration Appual			1.612	
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (3)	N/A	2016	License/Registration - Annual	-	-	1,612	-
	Non-Resident Lifetime Fishing License (25-66 year old)									
	This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2016	License/Registration - Annual	-	-	1,352	-
	Resident Early Season Bear License									
ANR/Fish and Wildlife	This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (4) (G)	N/A	2011	License/Registration - Annual	58,611	53,638	5	48,000
ANN/FISH and Wildine	lederariumus.	raw runu - Nondedicated	10 V3A 3ec 4233 (a) (4) (G)	N/A	2011	License/ Registration - Annual	38,011	33,038	3	48,000
	Non-Resident Lifetime Hunting License (<1 year old)									
	This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2016	License/Registration - Annual	5,712	10,608	816	5,712
	Non-Resident Lifetime Hunting License (1-15 year old)									
	This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2016	License/Registration - Annual			1,600	-
	Non-Resident Lifetime Hunting License (16-24 year old)									
ANR/Fish and Wildlife	This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2016	License/Registration - Annual			3,100	_
ANNY ISII and Wildine	general operations of the fish and whome department and is used to leverage rederal funds.	Tisii & Wildine Trust i dilu	10 V3A 3EC 4273 (1) (4)	N/A	2010	License/ Negistration - Annual			3,100	_
	Non-Resident Lifetime Hunting License (25-66 year old)									
	This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2016	License/Registration - Annual			2,600	-
	Non-Resident Lifetime Combination License (<1 year old)									
	This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (6)	N/A	2016	License/Registration - Annual	18,304	43,472	1,144	18,304
	Non-Resident Lifetime Combination License (1-15 year old)									
ANR/Fish and Wildlife	This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (2)	N/A	2016	License/Registration - Annual			2,208	_
CIVITY I SIT ON WINDING	Beneral operations of the fish and whome department and is used to leverage redefal fullus.	TISH & WHUME HUST FUHU	10 737 350 4273 (1) (2)	IN/O	2010	License/ Negisti ation - Annual			2,208	-
	Non-Resident Lifetime Combination License (16-24 year old)									
	This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (3)	N/A	2016	License/Registration - Annual			4,278	-
	Non Pacidant Lifetime Combination License (25 55 year old)									
	Non-Resident Lifetime Combination License (25-66 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	Fish & Wildlife Trust Fund	10 VSA Sec 4279 (f) (4)	N/A	2016	License/Registration - Annual			3,588	_ [
,	To the state of th						1		5,550	

		Atta	chment A – Fee Inventory							
Agency/	Coming on Durdout Durvided on Developmy Franctica Device	Frond Description	Chahuhama Dafausana	Termination			FY 2021 Actual	FY 2022 Actual	Command Fac	FY 2023 Projected
Department	Service or Product Provided, or Regulatory Function Performed Resident 5-year Combination License	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (k)	N/A	2016	License/Registration - Annual	43,271	40,524	229	36,869
	Non-Resident 5-year Combination License									
AND /Fish and Wildlife	This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	FON/Fried Needediseted	10.)(\$4.\$55.4255.(b)	N1/A	2016	Lineans / Demintration Appropri	2.545	2 545	700	2.545
ANR/Fish and Wildlife	Waterfowl Stamp	F&W Fund - Nondedicated	10 VSA Sec 4255 (k)	N/A	2016	License/Registration - Annual	3,545	3,545	709	3,545
ANR/Fish and Wildlife	This fee is deposited in the waterfowl fund to purchase and restore wetland habitat.	Duck Stamp Fund	10 VSA Sec 4277	N/A	2007	License/Registration - Annual	27,957	26,888	8	24,998
		·								
	Vermont Resident Mentored Hunting License									
AND (5: 1 1 1 1 1 1 1 1 1 1	This fee is invested in a trust fund. The investment earnings from the fund can be used for the	50,445	10.1(5.1.5		2000	/2	4.740	4.540	10	4.670
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (12)	N/A	2009	License/Registration - Annual	1,740	1,510	10	1,670
	Nonresident Mentored Hunting License									
	This fee is invested in a trust fund. The investment earnings from the fund can be used for the									
ANR/Fish and Wildlife	general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (16)	N/A	2009	License/Registration - Annual	760	910	10	840
	Resident 5-year Fishing License									
ANR/Fish and Wildlife	This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	FON/Fried Needediseted	10.)(\$4.\$55.4255.(b)	N1/A	2015	Lineans / Demintration Appropri	43,271	43,120	134	43,014
ANK/FISH and Wildlife	Non-Resident 5-year Fishing License	F&W Fund - Nondedicated	10 VSA Sec 4255 (k)	N/A	2015	License/Registration - Annual	43,271	43,120	154	43,014
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (k)	N/A	2016	License/Registration - Annual	19,266	15,309	264	15,312
	Vermont Resident Permanent License for Age 66 or Older (one-time fee)									
(=, , , , , , , , , , , , , , , , , , ,	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds. Nonresident Military Personnel Active Duty - Fishing	F&W Fund - Nondedicated	10 VSA Sec 4255 (c)	N/A	2017	License/Registration - Annual	-	-	60	-
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4258	N/A		License/Registration - Annual	444	307	26	364
	Nonresident Military Personnel Active Duty - Hunting									
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4258	N/A		License/Registration - Annual	363	307	26	286
	Nonresident Military Personnel Active Duty - Combo This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4258	N/A		License/Registration - Annual	610	376	42	294
	Therapeutic Group Fishing License									
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (m)	N/A	2013	License/Registration - Annual	100	550	50	400
	Resident Raffle Ticket - Lifetime License This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4153	N/A	1993	License/Registration - Annual	41,952	37,884	2	35,000
	Non-Resident Raffle Ticket - Lifetime License									
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds. Resident Antlerless Deer Lottery Application	F&W Fund - Nondedicated	10 VSA Sec 4153	N/A	1993	License/Registration - Annual			2	-
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 V.S.A 4081 (g)	N/A		License/Registration - Annual	260,640	229,765	10	250,000
	Nonresident Antlerless Deer Lottery Application									
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds. Vermont Resident Moose Application	F&W Fund - Nondedicated	10 V.S.A 4081 (g)	N/A		License/Registration - Annual			25	-
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4254	N/A		License/Registration - Annual	132,190	116,555	10	100,000
	Nonresident Moose Application									
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds. Vermont Resident Moose License	F&W Fund - Nondedicated	10 VSA Sec 4254	N/A		License/Registration - Annual			25	-
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (4) (F)	N/A	2003	License/Registration - Annual	7,150	11,850	100	10,000
	Nonresident Moose License		.,,,,							
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (6) (F)	N/A	2003	License/Registration - Annual			350	-
	Vermont Resident Super Sport License This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (a) (9)	N/A	2005	License/Registration - Annual	_	_	150	_
.,						7 111001	- I		130	

		Atta	achment A – Fee Inventory							
Agency/	Coming on Durdont Duroidad on Develotion Franction Durformed	Front Description	Chahutama Bafawanaa	Termination	Last Year Changed		FY 2021 Actual	FY 2022 Actual	Command Fac	FY 2023 Projected
Department	Service or Product Provided, or Regulatory Function Performed Nonresident Super Sport License	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (b) (14)	N/A	2005	License/Registration - Annual	-	-	250	-
	Buck Lake Conservation Camp - dining hall only									
ANR/Fish and Wildlife	This fee funds the conservation camp operations and leverages federal funds.	F&W Fund - Nondedicated	10 App. V.S.A. § 15a (4.2)	N/A	2013	Usage Based	-	-	50	-
ANR/Fish and Wildlife	Meeting Rooms This fee funds the conservation camp operations and leverages federal funds.	F&W Fund - Nondedicated	10 App. V.S.A. § 15a (4.5)	N/A	2013	Usage Based	_	_	25	_
7 arry i isir arra vviianie	Conservation camp tuition	Tavviana Nonacaicatea	10 / (4.5)	14/74	2013	osage basea			23	
ANR/Fish and Wildlife	This fee funds the conservation camp operations and leverages federal funds.	F&W Fund - Nondedicated	10 App. V.S.A. § 15a (4.3)	N/A	2013	Usage Based	118,600	205,900	250	118,500
	Fishing Tournament Permit This Fee is invested in a trust fund. The investment earnings from the									
	fund can be used for the general operations of the fish and wilflife department and is used to		_							
ANR/Fish and Wildlife	leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4613	N/A	2003	License/Registration - Annual	6,000	5,850	50	5,800
	Permit - Trap Hare and Rabbits This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (i) (1)	N/A	1998	License/Registration - Annual	240	240	20	220
, and the condition	Permit - Transport Minnows or Bait Fish	. att rana tronacaidatea	20 10.1000 1200 (.) (2)	1.47.1	2330	zioense, negistration / innau.	2.0	2.0		220
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4255 (i) (2)	N/A	1998	License/Registration - Annual	2,900	2,550	50	2,900
	Vermont Resident Fur Buyer License									
AND (5: 1 LANGE HIS	This fee funds the general operations of the fish and wildlife department and is used to leverage	50,445	10.1/5.4.105.5.1050		1000	/2	225	500	25	225
ANR/Fish and Wildlife	federal funds. Nonresident Fur Buyer License	F&W Fund - Nondedicated	10 V.S.A 105 §4269	N/A	1983	License/Registration - Annual	225	600	25	225
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4269	N/A	1983	License/Registration - Annual			50	-
	Falconry License-Initial		-							
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4278	N/A	1990	License/Registration - Annual	1,150	500	250	1,200
	Falconry License-Renewal									
AND /Field and ANGIGHTS	This fee funds the general operations of the fish and wildlife department and is used to leverage	FONCE A New desirents d	10.77.5.4.105.5.4270	21/2	1000	Linear / Danistantina Assaul			50	
ANR/Fish and Wildlife	federal funds. Fish Importation Permit	F&W Fund - Nondedicated	10 V.S.A 105 §4278	N/A	1990	License/Registration - Annual			50	-
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4605	N/A	1998	Usage Based	500	1,050	50	300
	Wildlife Importation Permit									
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4709	N/A	2003	Usage Based	300	1,100	100	1,000
	Crossbow Hunting Permit-Permanent									
ANR/Fish and Wildlife	This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4711	N/A	1998	License/Registration - Annual	_	_	25	_
ANTO ISTI ATTA WITATIFE	Crossbow Hunting Permit-Temporary	1 &W Tuliu - Nolluedicateu	10 V.S.A 105 94711	IN/A	1338	License/ Negistration - Annual	_	-	25	
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4711	N/A	1998	License/Registration - Annual			5	-
	Tracking Injured Wildlife-Application									
/=. /	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds. Vermont Resident Tracking Injured Wildlife-Initial Certification	F&W Fund - Nondedicated	10 V.S.A 105 §4712	N/A	1998	License/Registration - Annual	1,125	2,125	25	1,000
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4712	N/A	1998	License/Registration - Annual			100	_
,	Nonresident Tracking Injured Wildlife-Initial Certification			14.1						
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4712	N/A	1998	License/Registration - Annual			200	-
	Vermont Resident Tracking Injured Wildlife-Renewal									
AND /Fish and Wildlife	This fee funds the general operations of the fish and wildlife department and is used to leverage	FRIM Fund Nandadiantad	10 V C A 10F 54712	N1/A	1000	License / Decistration Annual			125	
ANR/Fish and Wildlife	federal funds. Non resident Tracking Injured Wildlife-Renewal	F&W Fund - Nondedicated	10 V.S.A 105 §4712	N/A	1998	License/Registration - Annual			125	-
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4712	N/A	1998	License/Registration - Annual			225	-
	Hunting Dogs and Field Trials Permit									
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §5002	N/A	1998	Usage Based	850	800	50	-
	Retriever Field Trial Permit This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §5004	N/A	1998	Usage Based			50	
ANY I ISH AND WHATE	rederal ratios.	1 GVV 1 unu = Nonueulcateu	TO 4.3.7 TO3 \$3004	11/ 🗥	1330	osuge baseu	1		30	-

		Atta	chment A – Fee Inventory							
Agency/							FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
	Vermont Resident Bear Dog Permit This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §5007	N/A	1998	Usage Based	8,510	8,550	50	8,500
, , , , , , , , , , , , , , , , , , ,	Nonresident Bear Dog Permit-Application Fee			1.7.1		8	5,525	2,523		5,522
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §5007	N/A	1998	Usage Based			10	-
	Nonresident Bear Dog Permit-Permit Fee									
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §5007	N/A	1998	Usage Based			200	-
	Propagation Permit-New Application									
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 5207a	N/A	2003	Usage Based	140	120	50	200
	Propagation Permit-Renewal Application									
AND (5) I INCLUS	This fee funds the general operations of the fish and wildlife department and is used to leverage	50,445	10.1/5.1.5		2002				40	
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 5207a	N/A	2003	Usage Based			10	-
	Regulated Shooting Ground Permit									
ANR/Fish and Wildlife	This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §5217	N/A	1998	Lleage Bacod	800	1,835	100	800
ANK/FISH and Whalle	To reinstate a suspended license	ravv rulia - Nollaedicated	10 V.S.A 103 93217	IN/A	1996	Usage Based	800	1,033	100	800
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4502f	N/A		Usage Based	6,900	7,000	100	6,400
rutty tion and triume	To reinstate a suspended license	Tan Tana Transcalated	20 10/1000 10021	1.47.		osage Basea	0,500	7,000		0,100
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4514b	N/A	1989	Usage Based	8,545	8,719 Vario	<u>!</u> S	
	ISF check fee									
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	General Fund	32 VSA Sec 404	N/A	1997	Usage Based	-	-	20	-
	Permit									
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 5215b	N/A	1998	Usage Based	-	-	50	-
	Auction bid for moose permit									
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 VSA Sec 4254i	N/A	2003	License/Registration - Annual	30,288	28,703 Vario	?S	
	Permit for use of department land									
AND /Fish and Mildlife	This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	FON/ Fried Nondadiastad	10.154.500.41220	N/A	2007	Hears Based	15 570	10,905 Vario		
ANR/Fish and Wildlife	Fishing business annual permit	F&W Fund - Nondedicated	10 VSA Sec 4132e	N/A	2007	Usage Based	15,579	10,905 Vali	:5	
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §5228	N/A	1993	Usage Based	_	_	50	_
7 Willy I Sit difd Wilding	Controlled waterfowl hunt	Tarrana Nonacalcatea	10 1.3.7 103 33220	14// (1333	osage basea				
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	25 V.S.A Appendix §15a	N/A	2013	Usage Based	-	-	10	840
	Private pond stocking									
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4605	N/A	2017	Usage Based	50	200	50	100
	License restatement fee									
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 App V.S.A § 16	N/A	1998	Usage Based	334	95 Vario	es .	
	Scientific collection permits									
AND /Fish and Mill His	This fee funds the general operations of the fish and wildlife department and is used to leverage	FOW Found No. 1 11 1	10.7.5.4.405.5.4453	N1/A	4004	Haras Basad				
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 V.S.A 105 §4152	N/A	1991	Usage Based	-	-	50	-
	Agriculture leases This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 App. V.S.A. § 15a	N/A	2013	Usage Based	15,389	12,042 Vario	oc.	
A STATE OF CONTRACTOR OF CONTR	West Mt. camp leases	. Svv i una - ivonucultateu	10 Uhh. 1.3.W. 2 13g	NA	2013	Suge bused	13,369	12,042 VdIII		
ANR/Fish and Wildlife	Management of roads at West Mt. WMA	F&W Fund - Nondedicated	10 App. V.S.A. § 15a	N/A	2013	Usage Based	41,700	50,375	775	41,075
	Lease fee	. ST. G. G. Hondedicuted	20 . tpp: 1.5// ti 3 250	.4.5	2013		71,700	30,373	,,,	71,073
	This fee funds the general operations of the fish and wildlife department and is used to leverage									
ANR/Fish and Wildlife	federal funds.	F&W Fund - Nondedicated	10 App. V.S.A. § 15a	N/A	2013	Usage Based	1,520	-	-	_
,	Sale of timber on department lands			, .		- 0	2,520			
ANR/Fish and Wildlife	Matching share to federal funds for WMA management	F&W Fund - Nondedicated	10 App. V.S.A. § 15a	N/A	2013	Usage Based	263,725	529,425 Varie	es .	
	Sale of fish eggs		.,				115,125	,		
ANR/Fish and Wildlife	Fish culture operations	F&W Fund - Nondedicated	10 App. V.S.A. § 117	N/A	1994	Usage Based	7,900	7,200 Varie	! S	
TOTAL F&W							9,132,840	9,842,304		8,171,626
Forests, Parks and Recreation	Day Use	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	1,229,069	1,050,000	5	2,238,185

		Attach	nment A – Fee Inventory							
Agency/				Termination	Last Year Changed		FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
Forests, Parks and Recreation	Tent Camping In-State Standard Sites	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	1,105,409	1,100,027	20	790,400
Forests, Parks and Recreation	Tent Camping In-State Prime Sites	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based			22	597,520
Forests, Parks and Recreation	Tent Camping Out of State Standard Sites	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	1,059,070	1,508,414	28	2,245,572
Forests, Parks and Recreation	Tent Camping Out of State Prime Sites	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based			30	1,273,320
Forests, Parks and Recreation	Lean-to Camping In-State Standard Sites	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	886,285	767,380	30	310,200
Forests, Parks and Recreation	Lean-to Camping In-State Prime Sites	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	627.222	200 000	32	178,176
Forests, Parks and Recreation	Lean-to Camping Out of State Standard Sites	State Forest Parks Fund State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022 2022	Usage Based	627,333	800,883	38 40	564,680 300,080
Forests, Parks and Recreation	Lean-to Camping Out of State Prime Sites		10 V.S.A. § 2609	n/a n/a	2022	Usage Based	44 907	170 745	68	455,532
Forests, Parks and Recreation	Cabin Rentals Out of State Cabin Rentals In State	State Forest Parks Fund State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	44,807 50,479	170,745 164,399	60	326,280
Forests, Parks and Recreation Forests, Parks and Recreation	Pet Fee	State Forest Parks Fund State Forest Parks Fund	10 V.S.A. § 2609 10 V.S.A. § 2609	n/a	2022	Usage Based Usage Based	50,479	164,399	2	58,560
Forests, Parks and Recreation	Stone Hut Lodge Rental	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	_	33,350	300	44,400
Forests, Parks and Recreation	Seyon 1/2 Day Boat Rental	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	3,315	1,968	25	2,900
Forests, Parks and Recreation	Pavilion Rental	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	3,313	1,500	125	286,750
Forests, Parks and Recreation	Burton Island Marina Slip Fee per Linear Foot	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	7,219	73,121	2	35,888
Forests, Parks and Recreation	Burton Island Marina Mooring Fee per Linear Foot	State Forest Parks Fund	10 V.S.A. § 2609	n/a	2022	Usage Based	7,213	73,121	1	44,000
r er este) i unte una meer eutrem	State Park leases, licenses and special use permits: Use of state park land that alters a site or natura		20 110.11 3 2000	1.70		- Sage Basea				,
Forests, Parks and Recreation	resources or may exclude other public uses	State Forest Parks Fund	10 V.S.A. § 2609	n/a		Other - Explain in Comments	146,514	102,086 V	√aries	130,000
2000	State Forest leases, licenses and special use permits: Use of state forest land that alters a site or					, smill services	_ :0,52+			_55,550
Forests, Parks and Recreation	natural resources or may exclude other public uses	Lands and Facilities Trust Fd	3 V.S.A. § 2807	n/a		Other - Explain in Comments	63,541	30,611 V	√aries	65,000
Forests, Parks and Recreation	Mountain top and high elevation areas that serve as telecommunication sites	State Forest Parks Fund	10 V.S.A. § 2609	n/a		Other - Explain in Comments	105,400	99,427 V		85,000
Forests, Parks and Recreation	Ski areas that utilize portions of state forest or state park land for ski area development	State Forest Parks Fund	10 V.S.A. § 2609	n/a		Other - Explain in Comments	3,567,860	3,557,713 V		2,450,000
TOTAL FPR							8,896,301	9,460,124		12,482,442
Military	National Guard Armory Rentals for Public Events	Mil-Armory Rentals	20 V.S.A. § 545	N/A		Usage Based	4,150	8,330 V	√aries	6,000
TOTAL Military							4,150	8,330		6,000
Natural Resources Board	Construction project review	Act 250 Permit Fund	10 V.S.A. § 6083a (a)(1)	N/A	2016	Other - Explain in Comments	1,787,134	2,933,544 V	√aries	2,608,765
Natural Resources Board	Construction project review (ANR)	Act 250 Permit Fund	10 V.S.A. § 6083a (a)(1)	N/A	2016	Other - Explain in Comments			1	
Natural Resources Board	Subdivision review	Act 250 Permit Fund	10 V.S.A. § 6083a (a)(2)	N/A	2016	Other - Explain in Comments			125	
Natural Resources Board	Earth extraction review	Act 250 Permit Fund	10 V.S.A. § 6083a (a)(4)	N/A	2016	Other - Explain in Comments		\	Varies	
Natural Resources Board	Master plan review	Act 250 Permit Fund	10 V.S.A. § 6083a (a)(5)	N/A	2016	Other - Explain in Comments			0	
Natural Resources Board	Act 250 application (New)	Act 250 Permit Fund	10 V.S.A. § 6083a (b)	N/A	2016	Other - Explain in Comments			188	
Natural Resources Board	Act 250 application (Amended)	Act 250 Permit Fund	10 V.S.A. § 6083a (b)	N/A	2016	Other - Explain in Comments			63	
Natural Resources Board	Construction project review (actual costs)	Act 250 Permit Fund	10 V.S.A. § 6083a (g)	N/A	2016	Other - Explain in Comments		\	Varies	
Natural Resources Board	•For enforcement, civil citations levy fines of up to \$3,000 per citation.	General Fund	10 V.S.A. Chs. 151 and 201	N/A	2016	Other - Explain in Comments	15,877	19,598 V	/aries	
TOTAL NRB							1,803,011	2,953,143		2,608,765
Green Mountain Care Board	N/A		N/A	N/A		N/A			-	-
TOTAL GMCB							-	-		-
Auditor	N/A		N/A	N/A		N/A			N/A	
TOTAL AUDITOR				1.11		4				
Buildings & General Services	Brochure Marketing in State Information Centers	ACCD\Tourism & Marketing Broch	29 VSA Sec 169	N/A		License/Registration - Annual	37,719	175,584	50	185,000
Buildings & General Services	Ad Panel Marketing in State Information Centers	Information Center Revenues	29 VSA Sec 169	N/A		License/Registration - Annual	2,375	64,732 V	/aries	60,000
TOTAL BGS	Administration of Descentional Connekia	Connobio Dogulation Fund	7.V.C.A. F.010 (1)(A)(i)	NI/A	2022	License /Degistration Approal	40,094	240,316	750	245,000
Cannabis Control Board Cannabis Control Board	Administration of Recreational Cannabis Administration of Recreational Cannabis	Cannabis Regulation Fund Cannabis Regulation Fund	7 V.S.A. § 910 (1)(A)(i)	N/A	2022	License/Registration - Annual License/Registration - Annual	-	53,250 16,875	750 1,875	57,000 20,625
Cannabis Control Board	Administration of Recreational Cannabis Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(A)(ii)	N/A	2022		-	12,000	4,000	12,000
Cannabis Control Board	Administration of Recreational Cannabis Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(A)(iii) 7 V.S.A. § 910 (1)(A)(iv)	N/A N/A	2022	License/Registration - Annual License/Registration - Annual	-	32,000	8,000	32,000
Cannabis Control Board	Administration of Recreational Cannabis Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(A)(V)	N/A	2022	License/Registration - Annual	-	54,000	18,000	54,000
Cannabis Control Board	Administration of Recreational Cannabis Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(A)(vi)	N/A	2022	License/Registration - Annual	-	- 54,000	34,000	- 54,000
Cannabis Control Board	Administration of Recreational Cannabis Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(A)(i)	N/A	2022	License/Registration - Annual			34,000	<u> </u>
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(B)(i)	N/A	2022	License/Registration - Annual	-	58,500	1,500	69,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(B)(ii)	N/A	2022	License/Registration - Annual	-	7,500	3,750	11,250
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(B)(iii)	N/A	2022	License/Registration - Annual	-	24,000	8,000	40,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(B)(iv)	N/A	2022	License/Registration - Annual	-	-	16,000	-
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(B)(v)	N/A	2022	License/Registration - Annual	-	36,000	36,000	36,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(B)(vi)	N/A	2022	License/Registration - Annual	-	-	75,000	-
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(C)(i)	N/A	2022	License/Registration - Annual	-	96,750	2,250	101,250
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(C)(ii)	N/A	2022	License/Registration - Annual	-	28,125	5,625	33,750
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(C)(iii)	N/A	2022	License/Registration - Annual	-	11,000	5,500	11,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(C)(iv)	N/A	2022	License/Registration - Annual	-	9,500	9,500	9,500
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (1)(C)(v)	N/A	2022	License/Registration - Annual	-	19,500	19,500	19,500
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (3)(A)	N/A	2022	License/Registration - Annual	-	-	750	750
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (3)(B)	N/A	2022	License/Registration - Annual	-	12,500	2,500	15,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (3)(C)	N/A	2022	License/Registration - Annual	-	15,000	15,000	30,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (4)	N/A	2022	License/Registration - Annual	-	40,000	10,000	110,000
			7 V.S.A. § 910 (2)		2022	License/Registration - Annual	-	16,000	4,000	20,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. 9 910 (2)	N/A	2022	License/Registration - Amiliai		10,000	4,000	
Cannabis Control Board Cannabis Control Board	Administration of Recreational Cannabis Administration of Recreational Cannabis	Cannabis Regulation Fund Cannabis Regulation Fund	7 V.S.A. § 910 (2)	N/A	2022	License/Registration - Annual	-	3,000	1,500	4,500

		Attac	hment A – Fee Inventory							
Agency/				Termination	Last Year Changed		FY 2021 Actual	FY 2022 Actual	F	FY 2023 Projected
Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (6)	N/A	2022	License/Registration - Annual	-	100,000	100,000	100,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (10)(A)	N/A	2022	License/Registration - Annual	-	25,000	1,000	7,000
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (10)(B)	N/A	2022	License/Registration - Annual	-	48,000	500	5,000
Cannabis Control Board	Administration of Recreational Canabia	Cannabis Regulation Fund	7 V.S.A. § 910 (7)	N/A	2022	License/Registration - Annual	-	2,100	50	3,300
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (9)	N/A	2022	License/Registration - Annual	-	2,400	100 50	2,400
Cannabis Control Board	Administration of Recreational Cannabis	Cannabis Regulation Fund	7 V.S.A. § 910 (8)	N/A N/A	2022	License/Registration - Annual	-	271 050	75	10,000 234,000
Cannabis Control Board TOTAL CCB	Administration of Medical Cannabis Program	Cannabis Regulation Fund	7 V.S.A. § 955(b)	IN/A	2022	License/Registration - Annual	-	371,850 1,094,850	75	1,048,825
TOTAL CCB							<u> </u>	1,034,630		1,046,625
VT Center for Crime Victim Services	Compensation Program, VT Victim Assistance Program and Administrative Funchtion of CCVS	Victims Compensation Fund	13 VSA 5359 and 13 VSA 7282(a)	None	2013	Usage Based	1,213,999	1,050,676	47	1,132,338
VT Center for Crime Victim Services	Restitution Unit collection and advances as well as administrative functions of CCVS	Crime Victims Restitution Fund	13 VSA 5364 and 13 VSA 7282(a)(9)		2003	Usage Based	1,547,792	1,642,865	0	1,595,328
VI center for entire victim services	nestitution only concetton and davances as well as daministrative functions of eevs	erinie vietinis Restitution i unu	13 13/13304 and 13 13/17202(a)(3)	TTOTIC	2003	osage basea	1,547,732	1,0-12,003	<u> </u>	1,333,320
	Mandatory Law enforcement domestic violence training, provided by the Domestic Violence Trainer	-								
	at the Criminal Justice Training Council and Domestic and Sexual Violence Prevention Programming									
VT Center for Crime Victim Services	offered by the Vermont Network Against Domestic and Sexual Violence	Domestic & Sexual Violence	13 VSA 5360	None	2016	Usage Based	122,325	182,215	60	152,270
							,	,		,
	Mandatory Law enforcement domestic violence training, provided by the Domestic Violence Trainer	-								
	at the Criminal Justice Training Council and Domestic and Sexual Violence Prevention Programming									
VT Center for Crime Victim Services	offered by the Vermont Network Against Domestic and Sexual Violence	Domestic & Sexual Violence	13 VSA 5360	None	2016	Usage Based	407,967	352,524	47	380,246
TOTAL CCVS							3,292,083	3,228,280		3,260,182
ACCD	Marketing and Promotion	EB-5 Special Fund	10 VSA Sec 21(c)	NA		Usage Based	-		-	-
ACCD	Registration List		10 VSA Sec 690a	NA			-		-	-
ACCD	Archeological Bankers Box	Archeology Operations	22 VSA Sec 724(b)(3)	NA	2013	Usage Based	10,900	15,000	5	15,000
ACCD	Historic Sites Special Fund	Historic Sites Special Fund	22 VSA Sec 724(a)(1)	NA	2013	Usage Based	29,826	55,461	10	55,000
ACCD	ACCD-Adminstration of Mobile Home Park Laws	ACCD-Mobile Home Park Laws	10 VSA Sec 6254(c)	NA	2014	Usage Based	77,568	90,562	12	90,000
ACCD	Historic Sites Special Fund	Historic Sites Special Fund	22 VSA Sec 724(a)(1)	NA	2013	Usage Based	598	900	6	900
ACCD	Historic Sites Special Fund	Historic Sites Special Fund	22 VSA Sec 724(a)(1)	NA	2013		1,937		5	25
ACCD	Historic Sites Special Fund	Historic Sites Special Fund	22 VSA Sec 724(a)(1)	NA	2013	Usage Based	2,001	7,563	4	7,200
ACCD	Historic Sites Special Fund	Historic Sites Special Fund	22 VSA Sec 724(a)(1)	NA	2013	Usage Based	-	-	3	-
ACCD	Historic Sites Special Fund	Historic Sites Special Fund	22 VSA Sec 724(a)(1)	NA	2013	Usage Based	2,530	6,548	5	6,000
ACCD	Historic Sites Special Fund	Historic Sites Special Fund	22 VSA Sec 724(a)(1)	NA	2013	Usage Based	6,125	9,563	6	9,600
ACCD	TIF Administration		32 VSA 5404a; 24 VSA Ch 53 Subch 5	Expiration of I	IF District		424 405		one. New fee.	
TOTAL ACCD Criminal Justice Council	CITC Tuition/Tacting Charges	Conoral Fund	VSA 2355(f)	NI/A	2021	License/Registration - Annual	131,485 15,202	185,597 10,920	30	18,000
Criminal Justice Council	CJTC Tuition/Testing Charges CJTC Tuition/Testing Charges	General Fund	VSA 2355(f)	N/A N/A	2021	-	15,202	10,920	-	18,000
Criminal Justice Council	CJTC-Facility/Grounds Use Chrg	General Fund General Fund	VSA 2355(f)	N/A	2021	License/Registration - Annual License/Registration - Annual	843	1,963	5	2,250
Criminal Justice Council	Meals (revenue)	General Fund	VSA 2355(f)	N/A	2021	License/Registration - Annual	21,609	26,712	31	26,970
Criminal Justice Council	Lodging (revenue)	General Fund	VSA 2355(f)	N/A	2021	License/Registration - Annual	9,828	9,539	21	9,639
TOTAL CJC	Loughing (revenue)	deneral and	V3/(2333(I)	14//	2021	Licensey registration 7 minuti	47,481	49,134		56,859
Department of Finance and Managemen	nt N/A		N/A	N/A		N/A	47,102		/A	30,033
TOTAL DFM			1.47.	,			-	-	,,,	-
Financial Regulation	Security Dealers	General Fund	9 VSA Sec 5410(a)	N/A	2006	License/Registration - Annual	799,040	753,580	300	753,600
Financial Regulation	Security Dealers	General Fund	9 VSA Sec 5410(c)	N/A	2006	License/Registration - Annual			300	-
Financial Regulation	Security Dealers	General Fund	9 VSA Sec 5410 (e)	N/A	2006	License/Registration - Annual			300	-
Financial Regulation	Securities Registration	General Fund	9 VSA Sec 5302(e)	N/A	2016	License/Registration - Annual	38,524,320	38,329,520	600	38,329,800
Financial Regulation	Securities Registration	General Fund	9 VSA Sec 5302(f)	N/A	2016	License/Registration - Annual			2,000	
Financial Regulation	Securities Registration	General Fund	9 VSA Sec 5305(b)	N/A	2016	License/Registration - Annual			600	-
Financial Regulation			0.1/64.6			Licence / Degistration Annual			200	-
i manciai Negulation	Securities Registration	General Fund	9 VSA Sec 5305(k)	N/A	2016	License/Registration - Annual				19,274,520
Financial Regulation	Securities Registration Security Sales Representatives	Securities Regulatory & Suprv	9 VSA Sec 5305(k) 9 VSA Sec 5410(b)	N/A	2006	License/Registration - Annual	16,889,230	19,274,550	120	13,274,320
Financial Regulation Financial Regulation	Security Sales Representatives Security Sales Representatives	Securities Regulatory & Suprv Securities Regulatory & Suprv	9 VSA Sec 5410(b) 9 VSA Sec 5410 (d)	N/A N/A	2006 2006	License/Registration - Annual License/Registration - Annual			80	-
Financial Regulation Financial Regulation Financial Regulation	Security Sales Representatives Security Sales Representatives Securities Branch Office - broker dealer	Securities Regulatory & Suprv Securities Regulatory & Suprv General Fund	9 VSA Sec 5410(b) 9 VSA Sec 5410 (d) 9 VSA Sec 5410(a)	N/A N/A N/A	2006 2006 2006	License/Registration - Annual License/Registration - Annual License/Registration - Annual	16,889,230 44,760	19,274,550 41,760	80 120	- 41,760
Financial Regulation Financial Regulation Financial Regulation Financial Regulation	Security Sales Representatives Security Sales Representatives Securities Branch Office - broker dealer Securities Branch Office - investment advisor	Securities Regulatory & Suprv Securities Regulatory & Suprv General Fund General Fund	9 VSA Sec 5410(b) 9 VSA Sec 5410 (d) 9 VSA Sec 5410(a) 9 VSA Sec 5410c	N/A N/A N/A N/A	2006 2006 2006 2006	License/Registration - Annual License/Registration - Annual License/Registration - Annual License/Registration - Annual	44,760	41,760	80 120 120	- 41,760 -
Financial Regulation Financial Regulation Financial Regulation	Security Sales Representatives Security Sales Representatives Securities Branch Office - broker dealer	Securities Regulatory & Suprv Securities Regulatory & Suprv General Fund	9 VSA Sec 5410(b) 9 VSA Sec 5410 (d) 9 VSA Sec 5410(a) 9 VSA Sec 5410c 9 VSA Secs 5604(d) & 5605(d)	N/A N/A N/A N/A N/A	2006 2006 2006	License/Registration - Annual License/Registration - Annual License/Registration - Annual			80 120	-
Financial Regulation Financial Regulation Financial Regulation Financial Regulation	Security Sales Representatives Security Sales Representatives Securities Branch Office - broker dealer Securities Branch Office - investment advisor	Securities Regulatory & Suprv Securities Regulatory & Suprv General Fund General Fund	9 VSA Sec 5410(b) 9 VSA Sec 5410 (d) 9 VSA Sec 5410(a) 9 VSA Sec 5410c 9 VSA Secs 5604(d) & 5605(d) 3662, 3690, 3703, 3861, 4087, 4089	N/A N/A N/A N/A N/A N/A	2006 2006 2006 2006	License/Registration - Annual License/Registration - Annual License/Registration - Annual License/Registration - Annual	44,760	41,760	80 120 120	- 41,760 -
Financial Regulation Financial Regulation Financial Regulation Financial Regulation Financial Regulation	Security Sales Representatives Security Sales Representatives Securities Branch Office - broker dealer Securities Branch Office - investment advisor Securities Fines	Securities Regulatory & Suprv Securities Regulatory & Suprv General Fund General Fund General Fund	9 VSA Sec 5410(b) 9 VSA Sec 5410 (d) 9 VSA Sec 5410(a) 9 VSA Sec 5410c 9 VSA Sec 5604(d) & 5605(d) 3662, 3690, 3703, 3861, 4087, 4089 4115, 4207, 4229, 4255, 4498, 4503	N/A N/A N/A N/A N/A N/A	2006 2006 2006 2006	License/Registration - Annual License/Registration - Annual License/Registration - Annual License/Registration - Annual Other - Explain in Comments	44,760 5,000	41,760 972,179	80 120 120 1,000	- 41,760 - 972,000
Financial Regulation Financial Regulation Financial Regulation Financial Regulation Financial Regulation Financial Regulation	Security Sales Representatives Security Sales Representatives Securities Branch Office - broker dealer Securities Branch Office - investment advisor Securities Fines Insurance Division Fines	Securities Regulatory & Suprv Securities Regulatory & Suprv General Fund General Fund General Fund General Fund	9 VSA Sec 5410(b) 9 VSA Sec 5410 (d) 9 VSA Sec 5410(a) 9 VSA Sec 5410c 9 VSA Sec 5410c 9 VSA Secs 5604(d) & 5605(d) 3662, 3690, 3703, 3861, 4087, 4089 4115, 4207, 4229, 4255, 4498, 4503 4706, 4716, 4726, 4804, 4813 (m),	N/A N/A N/A N/A N/A N/A N/A	2006 2006 2006 2006	License/Registration - Annual License/Registration - Annual License/Registration - Annual License/Registration - Annual Other - Explain in Comments Other - Explain in Comments	44,760 5,000 632,604	41,760 972,179 333,750	80 120 120 1,000	- 41,760 - 972,000
Financial Regulation	Security Sales Representatives Security Sales Representatives Securities Branch Office - broker dealer Securities Branch Office - investment advisor Securities Fines Insurance Division Fines Bank Fines	Securities Regulatory & Suprv Securities Regulatory & Suprv General Fund General Fund General Fund General Fund General Fund General Fund	9 VSA Sec 5410(b) 9 VSA Sec 5410 (d) 9 VSA Sec 5410 (a) 9 VSA Sec 5410c 9 VSA Sec 5410c 9 VSA Secs 5604(d) & 5605(d) 3662, 3690, 3703, 3861, 4087, 4089 4115, 4207, 4229, 4255, 4498, 4503 4706, 4716, 4726, 4804, 4813 (m), 8 VSA Secs 2215, 2548, 4874, 11601	N/A N/A N/A N/A N/A N/A N/A a, , N/A	2006 2006 2006 2006 2006 2006	License/Registration - Annual License/Registration - Annual License/Registration - Annual License/Registration - Annual Other - Explain in Comments Other - Explain in Comments Other - Explain in Comments	44,760 5,000 632,604 222,405	41,760 972,179	80 120 120 1,000 20,000 500	- 41,760 - 972,000 340,000 129,000
Financial Regulation	Security Sales Representatives Security Sales Representatives Securities Branch Office - broker dealer Securities Branch Office - investment advisor Securities Fines Insurance Division Fines Bank Fines Non-Suff Fund Check Charges	Securities Regulatory & Suprv Securities Regulatory & Suprv General Fund	9 VSA Sec 5410(b) 9 VSA Sec 5410 (d) 9 VSA Sec 5410 (a) 9 VSA Sec 5410c 9 VSA Sec 5410c 9 VSA Secs 5604(d) & 5605(d) 3662, 3690, 3703, 3861, 4087, 4089 4115, 4207, 4229, 4255, 4498, 4503 4706, 4716, 4726, 4804, 4813 (m), 8 VSA Secs 2215, 2548, 4874, 11601 32 VSA Sec 404	N/A N/A N/A N/A N/A N/A N/A N/A N/A a, , N/A N/A N/A	2006 2006 2006 2006 2006 2006	License/Registration - Annual License/Registration - Annual License/Registration - Annual License/Registration - Annual Other - Explain in Comments Other - Explain in Comments Other - Explain in Comments License/Registration - Annual	5,000 5,000 632,604 222,405	41,760 972,179 333,750 128,850	80 120 120 1,000 20,000 500 20	- 41,760 - 972,000 340,000 129,000
Financial Regulation	Security Sales Representatives Security Sales Representatives Securities Branch Office - broker dealer Securities Branch Office - investment advisor Securities Fines Insurance Division Fines Bank Fines Non-Suff Fund Check Charges Loan Servicers Ammendment Fee	Securities Regulatory & Suprv Securities Regulatory & Suprv General Fund General Fund General Fund General Fund General Fund General Fund Financial Institut Supervision	9 VSA Sec 5410(b) 9 VSA Sec 5410 (d) 9 VSA Sec 5410(a) 9 VSA Sec 5410c 9 VSA Sec 5410c 9 VSA Secs 5604(d) & 5605(d) 3662, 3690, 3703, 3861, 4087, 4089 4115, 4207, 4229, 4255, 4498, 4503 4706, 4716, 4726, 4804, 4813 (m), 8 VSA Secs 2215, 2548, 4874, 11601 32 VSA Sec 404 8 VSA Sec. 2106(b)(1)	N/A N/A N/A N/A N/A N/A N/A N/A N/A a, , N/A N/A N/A N/A	2006 2006 2006 2006 2006 2006 1997 2019	License/Registration - Annual License/Registration - Annual License/Registration - Annual License/Registration - Annual Other - Explain in Comments Other - Explain in Comments Other - Explain in Comments License/Registration - Annual License/Registration - Annual	44,760 5,000 632,604 222,405 - 4,300	41,760 972,179 333,750 128,850 5,700	80 120 120 1,000 20,000 500 20	- 41,760 - 972,000 340,000 129,000 - 5,700
Financial Regulation	Security Sales Representatives Security Sales Representatives Securities Branch Office - broker dealer Securities Branch Office - investment advisor Securities Fines Insurance Division Fines Bank Fines Non-Suff Fund Check Charges Loan Servicers Ammendment Fee Loan Services Application Fee	Securities Regulatory & Suprv Securities Regulatory & Suprv General Fund General Fund General Fund General Fund General Fund General Fund Financial Institut Supervision Financial Institut Supervision	9 VSA Sec 5410(b) 9 VSA Sec 5410 (d) 9 VSA Sec 5410(a) 9 VSA Sec 5410c 9 VSA Sec 5410c 9 VSA Secs 5604(d) & 5605(d) 3662, 3690, 3703, 3861, 4087, 4089 4115, 4207, 4229, 4255, 4498, 4503 4706, 4716, 4726, 4804, 4813 (m), 8 VSA Secs 2215, 2548, 4874, 11601 32 VSA Sec 404 8 VSA Sec. 2106(b)(1) 8 VSA Sec. 2102(b)(13)	N/A N/A N/A N/A N/A N/A N/A N/A N/A a, , N/A N/A N/A N/A N/A N/A	2006 2006 2006 2006 2006 2006 1997 2019 2019	License/Registration - Annual Other - Explain in Comments Other - Explain in Comments License/Registration - Annual License/Registration - Annual License/Registration - Annual	44,760 5,000 632,604 222,405 - 4,300 44,000	41,760 972,179 333,750 128,850 5,700 92,350	80 120 120 1,000 20,000 500 20 100 1,000	- 41,760 - 972,000 340,000 129,000 - 5,700 92,000
Financial Regulation	Security Sales Representatives Security Sales Representatives Securities Branch Office - broker dealer Securities Branch Office - investment advisor Securities Fines Insurance Division Fines Bank Fines Non-Suff Fund Check Charges Loan Servicers Ammendment Fee Loan Servicers Application Fee Loan Servicers License Fee	Securities Regulatory & Suprv Securities Regulatory & Suprv General Fund General Fund General Fund General Fund General Fund General Fund Financial Institut Supervision Financial Institut Supervision	9 VSA Sec 5410(b) 9 VSA Sec 5410 (d) 9 VSA Sec 5410(a) 9 VSA Sec 5410c 9 VSA Sec 5410c 9 VSA Secs 5604(d) & 5605(d) 3662, 3690, 3703, 3861, 4087, 4089 4115, 4207, 4229, 4255, 4498, 4503 4706, 4716, 4726, 4804, 4813 (m), 8 VSA Secs 2215, 2548, 4874, 11601 32 VSA Sec 404 8 VSA Sec. 2106(b)(1) 8 VSA Sec. 2102(b)(13) 8 VSA Sec. 2102(b)(13)	N/A	2006 2006 2006 2006 2006 2006 1997 2019 2019 2019	License/Registration - Annual Other - Explain in Comments Other - Explain in Comments License/Registration - Annual	44,760 5,000 632,604 222,405 - 4,300 44,000 44,000	41,760 972,179 333,750 128,850 5,700 92,350 91,350	80 120 120 1,000 20,000 500 20 100 1,000 1,000	- 41,760 - 972,000 340,000 129,000 - 5,700 92,000 91,000
Financial Regulation	Security Sales Representatives Security Sales Representatives Securities Branch Office - broker dealer Securities Branch Office - investment advisor Securities Fines Insurance Division Fines Bank Fines Non-Suff Fund Check Charges Loan Servicers Ammendment Fee Loan Servicers Application Fee Loan Servicers Renewal Fee	Securities Regulatory & Suprv Securities Regulatory & Suprv General Fund General Fund General Fund General Fund General Fund General Fund Financial Institut Supervision	9 VSA Sec 5410(b) 9 VSA Sec 5410 (d) 9 VSA Sec 5410(a) 9 VSA Sec 5410c 9 VSA Sec 5410c 9 VSA Secs 5604(d) & 5605(d) 3662, 3690, 3703, 3861, 4087, 4089 4115, 4207, 4229, 4255, 4498, 4503 4706, 4716, 4726, 4804, 4813 (m), 8 VSA Secs 2215, 2548, 4874, 11601 32 VSA Sec 404 8 VSA Sec. 2106(b)(1) 8 VSA Sec. 2102(b)(13) 8 VSA Sec. 2102(b)(13) 8 VSA Sec. 2109(a)(13)	N/A	2006 2006 2006 2006 2006 2006 2006 1997 2019 2019 2019 2019	License/Registration - Annual License/Registration - Annual License/Registration - Annual License/Registration - Annual Other - Explain in Comments Other - Explain in Comments Other - Explain in Comments License/Registration - Annual	44,760 5,000 632,604 222,405 - 4,300 44,000 44,000 239,000	41,760 972,179 333,750 128,850 5,700 92,350 91,350 340,000	80 120 120 1,000 20,000 500 20 100 1,000 1,000 1,000	- 41,760 - 972,000 340,000 129,000 - 5,700 92,000 91,000 340,000
Financial Regulation	Security Sales Representatives Security Sales Representatives Securities Branch Office - broker dealer Securities Branch Office - investment advisor Securities Fines Insurance Division Fines Bank Fines Non-Suff Fund Check Charges Loan Servicers Ammendment Fee Loan Servicers Application Fee Loan Servicers License Fee Loan Servicers Renewal Fee Debt Adjusters License Fee	Securities Regulatory & Suprv Securities Regulatory & Suprv General Fund General Fund General Fund General Fund General Fund General Fund Financial Institut Supervision	9 VSA Sec 5410(b) 9 VSA Sec 5410 (d) 9 VSA Sec 5410(a) 9 VSA Sec 5410c 9 VSA Sec 5410c 9 VSA Sec 5604(d) & 5605(d) 3662, 3690, 3703, 3861, 4087, 4089 4115, 4207, 4229, 4255, 4498, 4503 4706, 4716, 4726, 4804, 4813 (m), 8 VSA Secs 2215, 2548, 4874, 11601 32 VSA Sec 404 8 VSA Sec. 2106(b)(1) 8 VSA Sec. 2102(b)(13) 8 VSA Sec. 2102(b)(13) 8 VSA Sec. 2109(a)(13) 8 VSA Sec. 2102(b)(12)	N/A	2006 2006 2006 2006 2006 2006 2006 1997 2019 2019 2019 2019 2019	License/Registration - Annual License/Registration - Annual License/Registration - Annual License/Registration - Annual Other - Explain in Comments Other - Explain in Comments Other - Explain in Comments License/Registration - Annual	44,760 5,000 632,604 222,405 - 4,300 44,000 44,000 239,000 500	41,760 972,179 333,750 128,850 5,700 92,350 91,350 340,000 750	80 120 120 1,000 20,000 500 20 100 1,000 1,000 1,000 250	- 41,760 - 972,000 340,000 129,000 - 5,700 92,000 91,000 340,000 750
Financial Regulation	Security Sales Representatives Security Sales Representatives Securities Branch Office - broker dealer Securities Branch Office - investment advisor Securities Fines Insurance Division Fines Bank Fines Non-Suff Fund Check Charges Loan Servicers Ammendment Fee Loan Servicers Application Fee Loan Servicers Renewal Fee Debt Adjusters License Fee Debt Adjusters Application Fee	Securities Regulatory & Suprv Securities Regulatory & Suprv General Fund General Fund General Fund General Fund General Fund General Fund Financial Institut Supervision	9 VSA Sec 5410(b) 9 VSA Sec 5410 (d) 9 VSA Sec 5410 (a) 9 VSA Sec 5410c 9 VSA Sec 5410c 9 VSA Sec 5604(d) & 5605(d) 3662, 3690, 3703, 3861, 4087, 4089 4115, 4207, 4229, 4255, 4498, 4503 4706, 4716, 4726, 4804, 4813 (m), 8 VSA Secs 2215, 2548, 4874, 11601 32 VSA Sec 404 8 VSA Sec. 2106(b)(1) 8 VSA Sec. 2102(b)(13) 8 VSA Sec. 2102(b)(13) 8 VSA Sec. 2109(a)(13) 8 VSA Sec. 2102(b)(12) 8 VSA Sec. 2102(b)(12)	N/A	2006 2006 2006 2006 2006 2006 2006 1997 2019 2019 2019 2019 2019 2019 2019	License/Registration - Annual Other - Explain in Comments Other - Explain in Comments License/Registration - Annual	44,760 5,000 632,604 222,405 - 4,300 44,000 44,000 239,000 500 1,300	41,760 972,179 333,750 128,850 5,700 92,350 91,350 340,000 750 600	80 120 120 1,000 20,000 500 20 100 1,000 1,000 1,000 250 500	- 41,760 - 972,000 340,000 129,000 - 5,700 92,000 91,000 340,000 750
Financial Regulation	Security Sales Representatives Security Sales Representatives Securities Branch Office - broker dealer Securities Branch Office - investment advisor Securities Fines Insurance Division Fines Bank Fines Non-Suff Fund Check Charges Loan Servicers Ammendment Fee Loan Servicers Application Fee Loan Servicers License Fee Loan Servicers Renewal Fee Debt Adjusters License Fee	Securities Regulatory & Suprv Securities Regulatory & Suprv General Fund General Fund General Fund General Fund General Fund General Fund Financial Institut Supervision	9 VSA Sec 5410(b) 9 VSA Sec 5410 (d) 9 VSA Sec 5410(a) 9 VSA Sec 5410c 9 VSA Sec 5410c 9 VSA Sec 5604(d) & 5605(d) 3662, 3690, 3703, 3861, 4087, 4089 4115, 4207, 4229, 4255, 4498, 4503 4706, 4716, 4726, 4804, 4813 (m), 8 VSA Secs 2215, 2548, 4874, 11601 32 VSA Sec 404 8 VSA Sec. 2106(b)(1) 8 VSA Sec. 2102(b)(13) 8 VSA Sec. 2102(b)(13) 8 VSA Sec. 2109(a)(13) 8 VSA Sec. 2102(b)(12)	N/A	2006 2006 2006 2006 2006 2006 2006 1997 2019 2019 2019 2019 2019	License/Registration - Annual License/Registration - Annual License/Registration - Annual License/Registration - Annual Other - Explain in Comments Other - Explain in Comments Other - Explain in Comments License/Registration - Annual	44,760 5,000 632,604 222,405 - 4,300 44,000 44,000 239,000 500	41,760 972,179 333,750 128,850 5,700 92,350 91,350 340,000 750	80 120 120 1,000 20,000 500 20 100 1,000 1,000 1,000 250	- 41,760 - 972,000 340,000 129,000 - 5,700 92,000 91,000 340,000 750

		Atta	chment A – Fee Inventory							
Agency/					Last Year Changed		FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
Department Figure 2 - 1	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
Financial Regulation Financial Regulation	Licensed Lender License Fee Licensed Lender License Fee - Commercial	Financial Institut Supervision Financial Institut Supervision	8 VSA Sec. 2102(b)(1) 8 VSA Sec. 2102(b)(2)	N/A N/A	2019 2019	License/Registration - Annual License/Registration - Annual	122,000	217,600	1,000 500	218,000
Financial Regulation	Lic Lender App Application Fee	Financial Institut Supervision	8 VSA Sec. 2102(b)(1)	N/A	2019	License/Registration - Annual	122,000	221,100	1,000	221,000
Financial Regulation	Lic Lender App Application Fee - Commercial	Financial Institut Supervision	8 VSA Sec. 2102(b)(2)	N/A	2019	License/Registration - Annual	112,000	222,200	500	-
Financial Regulation	Lic Lender Renewal Fee	Financial Institut Supervision	8VSA Sec. 2109(a)(1)	N/A	2019	License/Registration - Annual	960,000	1,189,600	1,200	1,189,200
Financial Regulation	Lic Lender Renewal Fee - Commecial	Financial Institut Supervision	8VSA Sec. 2109(a) (2)	N/A	2019	License/Registration - Annual			500	-
Financial Regulation	Lic Lender Amendment Fee	Financial Institut Supervision	8 VSA Sec. 2106(b)(1)	N/A	2019	License/Registration - Annual	10,600	52,500	100	52,500
Financial Regulation	Mortgage Brokers App Fee	Financial Institut Supervision	8 VSA Sec. 2102(b)(3)	N/A	2019	License/Registration - Annual	57,150	96,100	500	96,000
Financial Regulation	Mortgage Brokers App Fee - Individual	Financial Institut Supervision	8 VSA Sec. 2102(b)(4)	N/A	2019	License/Registration - Annual	FC CF0	02.500	250	- 02 500
Financial Regulation Financial Regulation	Mortgage Brokers Lic Fee Mortgage Brokers Lic Fee - Individual	Financial Institut Supervision Financial Institut Supervision	8 VSA Sec. 2102(b)(3) 8 VSA Sec. 2102(b) (4)	N/A N/A	2019 2019	License/Registration - Annual License/Registration - Annual	56,650	93,600	500 250	93,500
Financial Regulation	Mortgage Brokers Renewal Fee	Financial Institut Supervision	8 VSA Sec. 2102(b) (4)	N/A	2019	License/Registration - Annual	194,500	267,600	500	267,500
Financial Regulation	Mortgage Brokers Renewal Fee - Individual	Financial Institut Supervision	8 VSA Sec. 2109(a)(4)	N/A	2019	License/Registration - Annual	23 1,300	207,000	250	-
Financial Regulation	Mortgage Brokers Amend Fee	Financial Institut Supervision	8 VSA Sec. 2106(b)(1)	N/A	2019	License/Registration - Annual	6,100	8,250	100	8,300
Financial Regulation	Mortgage Loan Originator Application	Financial Institut Supervision	8 VSA Sec. 2102(b)(5)	N/A	2019	License/Registration - Annual			50	-
Financial Regulation	Mortgage Loan Originator Lic	Financial Institut Supervision	8 VSA Sec. 2102(b)(5)	N/A	2019	License/Registration - Annual	79,700	65,900	50	65,900
Financial Regulation	MortgageLoanOriginatorRenewFee	Financial Institut Supervision	8 VSA Sec. 2109(a)(5)	N/A	2019	License/Registration - Annual	245,800	338,800	100	338,800
Financial Regulation	Mortgage Loan Originator Amend	Financial Institut Supervision	8 VSA Sec. 2208a(b)	N/A	2019	License/Registration - Annual	8,950	14,300	50	14,300
Financial Regulation	Sales Finance Application Fee	Financial Institut Supervision	8 VSA Sec. 2102(b)(6)	N/A	2019	License/Registration - Annual	8,750	6,700	350	6,650
Financial Regulation Financial Regulation	Sales Finance License Fee Sales Finance Renewal Fee	Financial Institut Supervision Financial Institut Supervision	8 VSA Sec. 2102(b)(6) 8 VSA Sec. 2109(a)(6)	N/A N/A	2019 2019	License/Registration - Annual License/Registration - Annual	8,750 69,650	5,950 69,300	350 350	5,950 69,300
Financial Regulation	Sales Finance Amendment Fee	Financial Institut Supervision	8 VSA Sec. 2109(a)(b) 8 VSA Sec. 2106(b)(1)	N/A N/A	2019	License/Registration - Annual	2,400	1,300	100	1,300
Financial Regulation	Bank Spec Purp Loan Prod Fee	Financial Institut Supervision	8 VSA Secs 19(d)(5)	N/A	2005	License/Registration - Annual	2,400	2,250	2,000	2,000
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 1	N/A	2005	License/Registration - Annual	6,000	5,750	5,000	5,000
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 2	N/A	2005	License/Registration - Annual			2,000	-
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 3	N/A	2005	License/Registration - Annual			2,000	-
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 4	N/A	2005	License/Registration - Annual			2,500	-
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 5	N/A	2005	License/Registration - Annual			500	-
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 6	N/A	2005	License/Registration - Annual			250 250	-
Financial Regulation Financial Regulation	Bank Special Purpose App Fee Bank Special Purpose App Fee	Financial Institut Supervision Financial Institut Supervision	8 VSA Secs 19(a) 7 8 VSA Secs 19(a)8	N/A N/A	2005 2005	License/Registration - Annual License/Registration - Annual			2,000	-
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 9	N/A	2005	License/Registration - Annual			500	
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 10	N/A	2005	License/Registration - Annual			5,000	-
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 11	N/A	2005	License/Registration - Annual			5,000	-
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 12	N/A	2005	License/Registration - Annual			5,000	-
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 13	N/A	2005	License/Registration - Annual			150	-
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 14	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 15	N/A	2005	License/Registration - Annual			750	-
Financial Regulation Financial Regulation	Bank Special Purpose App Fee Bank Special Purpose App Fee	Financial Institut Supervision Financial Institut Supervision	8 VSA Secs 19(a) 16 8 VSA Secs 19(a) 17	N/A N/A	2005 2005	License/Registration - Annual License/Registration - Annual			500 2,500	-
Financial Regulation	Bank Special Purpose App Fee Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 17	N/A N/A	2005	License/Registration - Annual			100	-
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 19	N/A	2005	License/Registration - Annual			1,000	-
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 20	N/A	2005	License/Registration - Annual			100	-
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 21	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 22	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 23	N/A	2005	License/Registration - Annual			2,500	-
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 24	N/A	2005	License/Registration - Annual			50	-
Financial Regulation	Bank Special Purpose App Fee	Financial Institut Supervision	8 VSA Secs 19(a) 25	N/A	2005	License/Registration - Annual			500	-
Financial Regulation Financial Regulation	Bank Special Purpose App Fee Credit Union Application Fee	Financial Institut Supervision Financial Institut Supervision	8 VSA Secs 19(a) 26 8 VSA Secs 19(a) 1	N/A N/A	2005 2005	License/Registration - Annual License/Registration - Annual	2,500	250	250 5,000	-
Financial Regulation	Credit Union Application Fee Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 2	N/A	2005	License/Registration - Annual	2,300	230	2,000	<u> </u>
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 3	N/A	2005	License/Registration - Annual			2,000	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 4	N/A	2005	License/Registration - Annual			2,500	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 5	N/A	2005	License/Registration - Annual			500	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 6	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 7	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a)8	N/A	2005	License/Registration - Annual			2,000	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 9	N/A	2005	License/Registration - Annual			500	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 10 8 VSA Secs 19(a) 11	N/A	2005 2005	License/Registration - Annual			5,000 5,000	-
Financial Regulation Financial Regulation	Credit Union Application Fee Credit Union Application Fee	Financial Institut Supervision Financial Institut Supervision	8 VSA Secs 19(a) 11	N/A N/A	2005	License/Registration - Annual License/Registration - Annual			5,000	-
Financial Regulation	Credit Union Application Fee Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 13	N/A	2005	License/Registration - Annual			150	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 14	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 15	N/A	2005	License/Registration - Annual			750	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 16	N/A	2005	License/Registration - Annual			500	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 17	N/A	2005	License/Registration - Annual			2,500	-
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		Atta	chment A – Fee Inventory							
Agency/					Last Year Changed		FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
Department Financial Regulation	Service or Product Provided, or Regulatory Function Performed Credit Union Application Fee	Fund Description	Statutory Reference 8 VSA Secs 19(a) 18	Date N/A	(Leg. Session) 2005	Fee Assessment Frequency License/Registration - Annual	Receipts	Receipts	Current Fee 100	Receipts -
Financial Regulation	Credit Union Application Fee Credit Union Application Fee	Financial Institut Supervision Financial Institut Supervision	8 VSA Secs 19(a) 19	N/A	2005	License/Registration - Annual			1,000	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 20	N/A	2005	License/Registration - Annual			100	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 21	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 22	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 23	N/A	2005	License/Registration - Annual			2,500	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 24	N/A	2005	License/Registration - Annual			50	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 25	N/A	2005	License/Registration - Annual			500	-
Financial Regulation	Credit Union Application Fee	Financial Institut Supervision	8 VSA Secs 19(a) 26	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision Financial Institut Supervision	8 VSA Secs 19(a) 1	N/A N/A	2005 2005	License/Registration - Annual			5,000 2,000	-
Financial Regulation Financial Regulation	Independent Trust Co Appl Fee Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 2 8 VSA Secs 19(a) 3	N/A	2005	License/Registration - Annual License/Registration - Annual			2,000	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 4	N/A	2005	License/Registration - Annual			2,500	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 5	N/A	2005	License/Registration - Annual			500	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 6	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 7	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a)8	N/A	2005	License/Registration - Annual			2,000	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 9	N/A	2005	License/Registration - Annual			500	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 10	N/A	2005	License/Registration - Annual			5,000	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 11	N/A	2005	License/Registration - Annual			5,000	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 12	N/A N/A	2005 2005	License/Registration - Annual			5,000 150	-
Financial Regulation Financial Regulation	Independent Trust Co Appl Fee Independent Trust Co Appl Fee	Financial Institut Supervision Financial Institut Supervision	8 VSA Secs 19(a) 13 8 VSA Secs 19(a) 14	N/A N/A	2005	License/Registration - Annual License/Registration - Annual			250	-
Financial Regulation	Independent Trust Co Applifee	Financial Institut Supervision	8 VSA Secs 19(a) 15	N/A	2005	License/Registration - Annual			750	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 16	N/A	2005	License/Registration - Annual			500	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 17	N/A	2005	License/Registration - Annual			2,500	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 18	N/A	2005	License/Registration - Annual			100	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 19	N/A	2005	License/Registration - Annual			1,000	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 20	N/A	2005	License/Registration - Annual			100	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 21	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 22	N/A	2005	License/Registration - Annual			250	-
Financial Regulation Financial Regulation	Independent Trust Co Appl Fee Independent Trust Co Appl Fee	Financial Institut Supervision Financial Institut Supervision	8 VSA Secs 19(a) 23 8 VSA Secs 19(a) 24	N/A N/A	2005 2005	License/Registration - Annual License/Registration - Annual			2,500 50	-
Financial Regulation	Independent Trust Co Appli Fee	Financial Institut Supervision	8 VSA Secs 19(a) 25	N/A	2005	License/Registration - Annual			500	-
Financial Regulation	Independent Trust Co Appl Fee	Financial Institut Supervision	8 VSA Secs 19(a) 26	N/A	2005	License/Registration - Annual			250	-
Financial Regulation	Loan Solicitation Application Fee	Financial Institut Supervision	8 VSA Sec. 2102(b)(7)	N/A	2019	License/Registration - Annual	10,500	13,500	500	13,500
Financial Regulation	Loan Solicitation License Fee	Financial Institut Supervision	8 VSA Sec. 2102(b)(7)	N/A	2019	License/Registration - Annual	10,500	12,500	500	12,500
Financial Regulation	Loan Solicitation Renewal Fee	Financial Institut Supervision	8 VSA Sec. 2109(a)(7)	N/A	2019	License/Registration - Annual	24,000	30,000	500	30,000
Financial Regulation	Loan Solicitation Ammendment Fee	Financial Institut Supervision	8 VSA Sec. 2106(b)(1)	N/A	2019	License/Registration - Annual	600	600	100	600
Financial Regulation	Money Trans Application Fee	Financial Institut Supervision	8 VSA Sec. 2102(b)(10)	N/A	2019	License/Registration - Annual	60,500	42,000	1,000	48,000
Financial Regulation	Money Trans Application Fee	Financial Institut Supervision	8 VSA Sec. 2102(b)(10)	N/A	2019	License/Registration - Annual	50,000	40.000	25	-
Financial Regulation Financial Regulation	Money Trans License Fee Money Trans Renewal Fee	Financial Institut Supervision	8 VSA Sec. 2102(b)(10) 8 VSA Sec. 2109(a)(10)	N/A	2019	License/Registration - Annual	50,000 162,600	40,000 182,050	1,000 1,000	40,000
Financial Regulation	Money Trans Renewal Fee	Financial Institut Supervision Financial Institut Supervision	8 VSA Sec. 2109(a)(10)	N/A N/A	2019 2019	License/Registration - Annual License/Registration - Annual	162,600	162,030	25	182,000
Financial Regulation	Money Trans Amendment Fee	Financial Institut Supervision	8 VSA Sec. 2107(a)	N/A	2019	License/Registration - Annual	4,400	13,425	500	13,500
Financial Regulation	Money Trans Exam/Investigation	Financial Institut Supervision	8 VSA Sec 18(a)	N/A	2001	License/Registration - Annual	3,400	11,800	375	11,625
Financial Regulation	Money Trans Exam/Investigation	Financial Institut Supervision	8 VSA Sec. 2102(b)(11)	N/A	2019	License/Registration - Annual	500		500	-
Financial Regulation	Money Trans Exam/Investigation	Financial Institut Supervision	8 VSA Sec. 2102(b)(11)	N/A	2019	License/Registration - Annual	500	500	500	500
Financial Regulation	Check Cashers Renewal Fee	Financial Institut Supervision	8 VSA Sec. 2109(a)(11)	N/A	2019	License/Registration - Annual	2,000	1,500	500	1,500
Financial Regulation	Check Cashers Renewal Fee	Financial Institut Supervision	8 VSA Sec. 2106(b)(1)	N/A	2019	License/Registration - Annual			100	-
Financial Regulation	Cons Litigation Funding Registration	Financial Institut Supervision	8 VSA Sec 2102(b)(9)	N/A	2019	License/Registration - Annual		200	200	200
Financial Regulation	Cons Litigation Funding Renewal	Financial Institut Supervision	8 VSA Sec. 2109(a)(9)	N/A	2019	License/Registration - Annual	600	400	200	400
Financial Regulation Financial Regulation	Cons Litigation Funding Exams/Invest Cons Litigation Funding Application	Financial Institut Supervision Financial Institut Supervision	8 VSA Sec 18 8 VSA Sec 2102(b)(9)	N/A N/A	2017 2019	License/Registration - Annual License/Registration - Annual		500 500	300	600
Financial Regulation	Cons Litigation Funding Exams/Invest	Financial Institut Supervision	8 VSA Secs 18	N/A	2005	License/Registration - Annual	21,700	21,500	300	-
Financial Regulation	Credit Unions Exams	Financial Institut Supervision	8 VSA Secs 18, 19 & 30601(b)	N/A	2005	License/Registration - Annual	21,700	3,000	-	-
Financial Regulation	Lic Lender Exams/Invest	Financial Institut Supervision	8 VSA Secs 18	N/A	1995	License/Registration - Annual	92,400	64,450	2,964	65,208
Financial Regulation	Loan Servicer Exams/Invest	Financial Institut Supervision	8 VSA Secs 18	N/A	2009	License/Registration - Annual	10,500	14,600	2,759	13,795
Financial Regulation	Mortgage Broker Investigator	Financial Institut Supervision	8 VSA Secs 18	N/A	1995	License/Registration - Annual	2,900	2,600	1,840	1,840
Financial Regulation	Mortgage Loan Origin Application	Financial Institut Supervision	8 VSA Secs 18	N/A	2009	License/Registration - Annual	79,700	66,000	50	66,000
Financial Regulation	Sales Finance Investigator	Financial Institut Supervision	8 VSA Secs 18	N/A	1995	License/Registration - Annual	-		1,786	-
Financial Regulation	Debt Adjusters Exams/Invest	Financial Institut Supervision	8 VSA Secs 18	N/A	2009	Other - Explain in Comments			2,140	-
Financial Regulation	Bank Fines	Financial Institut Supervision	8 VSA Secs 13, 2215, 2259, 2410,		2001	Other - Explain in Comments	28,766		500	-
Financial Regulation	Credit Union Assessment	Financial Institut Supervision	8 VSA Sec 19 (d)	N/A	2001	License/Registration - Annual	160,157	150,582	17,795	142,362
Financial Regulation	Bank Assessment Money Servicers Assessment	Financial Institut Supervision	8 VSA Sec 19 (d)	N/A	2001 2009	License/Registration - Annual	273,179 123,265	276,483 172,194	45,530 4,565	273,179 173,484
Financial Regulation	Money Servicers Assessment	Financial Institut Supervision	8 V.S.A. 2109(C)	N/A	2009	License/Registration - Annual	123,265	1/2,194	4,505	1/3,484

		Attach	ment A – Fee Inventory							
Agency/				Termination	Last Year Changed		FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
Financial Regulation	Trust Companies (All)	Financial Institut Supervision	8 VSA Sec 19 (d)	N/A	2001	License/Registration - Annual	148,545	160,376	49,515	148,545
Financial Regulation	Rates & Forms P & C	Insurance Regulatory & Suprv	8 VSA Sec 3541(f)	N/A	1991	License/Registration - Annual	267,975	249,500	50	249,500
Financial Regulation	Rates & Forms Life/Annuity	Insurance Regulatory & Suprv	8 VSA Sec 3541(f)	N/A	1991	License/Registration - Annual	66,115	63,455	50	63,450
Financial Regulation	Rates & Forms Health	Insurance Regulatory & Suprv	8 VSA Sec 3541(f)	N/A	1991	License/Registration - Annual	132,873	110,528	150	110,550
Financial Regulation	Mkt Conduct Exam Exp Ins Staff	Insurance Regulatory & Suprv	8 VSA Sec 3573	N/A	2000	Other - Explain in Comments			553	-
Financial Regulation	Mkt Conduct Exam Fee Dept Staf	Insurance Regulatory & Suprv	8 VSA Sec 3573	N/A	2000	Other - Explain in Comments			4,208	-
Financial Regulation	Mkt Conduct Exam Exp Contracto	Insurance Regulatory & Suprv	8 VSA Sec 3573	N/A	2000	Other - Explain in Comments	00.063	444.700	418	- 446.000
Financial Regulation	Mkt Conduct Exam Fee Contracto	Insurance Regulatory & Suprv	8 VSA Sec 3573	N/A N/A	2000	Other - Explain in Comments	90,062	114,709	6,824	116,008
Financial Regulation Financial Regulation	Ins Bail Bond Agent Insurance Appointments	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(i)	N/A N/A	1999 2019	License/Registration - Annual	25,651,900	29,894,820	60	29,905,620
Financial Regulation	Insurance Appointments - limited lines	Insurance Regulatory & Suprv Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(iii) 8 VSA Sec 4800(2)(A)(iv)	N/A	2019	License/Registration - Annual License/Registration - Annual	25,651,900	29,094,020	90	29,905,620
Financial Regulation	Insurance Producers	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(i)	N/A	1999	License/Registration - Biennial	4,262,994	13,052,747	30	13,052,760
Financial Regulation	Ins Business Entity Producers	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(ii)	N/A	1999	License/Registration - Biennial	4,202,334	13,032,747	150	-
Financial Regulation	Ins Adjusters	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(a)(v)	N/A	2001	License/Registration - Biennial			200	_
Financial Regulation	Ins Title Agents	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(a)(i)	N/A	2001	License/Registration - Annual			30	_
Financial Regulation	Ins Surplus Lines Brokers	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(vi)	N/A	2002	License/Registration - Annual			400	_
Financial Regulation	Ins Appraisers	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(v)	N/A	2001	License/Registration - Annual			120	_
Financial Regulation	Ins Limited Lines	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(i)	N/A	2001	License/Registration - Annual			30	-
Financial Regulation	Ins Public Adjuster	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(v)	N/A	2001	License/Registration - Annual			200	-
Financial Regulation	Ins Consultants	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(vii)	N/A	2001	License/Registration - Annual			200	-
Financial Regulation	Ins Managing Gen Agents	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(ix)	N/A	2001	License/Registration - Annual			300	-
Financial Regulation	Ins Reinsurance Intermediaries	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)(viii)	N/A	2001	License/Registration - Annual			200	-
Financial Regulation	Ins Agent App Fee	Insurance Regulatory & Suprv	8 VSA Sec 4800(2)(A)	N/A	2001	License/Registration - Annual	1,081,780	1,535,850	30	1,535,850
Financial Regulation	Ins Company License Renewal	Insurance Regulatory & Suprv	8 VSA Sec 3361(b)	N/A	2001	License/Registration - Annual	401,270	409,500	300	409,500
Financial Regulation	Ins Co Annual Statement Fee	Insurance Regulatory & Suprv	8 VSA Sec 3314	N/A	1985	License/Registration - Annual	121,960	123,100	100	123,100
Financial Regulation	Ins Company Application Fee	Insurance Regulatory & Suprv	8 VSA Sec 3361(b)	N/A	2001	License/Registration - Annual	20,100	92,750	200	92,800
Financial Regulation	Ins Retaliatory Fee	Insurance Regulatory & Suprv	8 VSA Sec 3367	N/A	2001	License/Registration - Annual	7,575,835	4,246,466	1,016	4,246,880
Financial Regulation	Ins Exam Fee Contractors	Insurance Regulatory & Suprv	8 VSA Sec 3573	N/A	2000	Other - Explain in Comments	528,957	255,621	26,286	262,860
Financial Regulation	Insurance Exam Expense Contrac	Insurance Regulatory & Suprv	8 VSA Sec 3573	N/A	2000	Other - Explain in Comments			2,079	-
Financial Regulation	Ins Exam Fee Dept Staff	Insurance Regulatory & Suprv	8 VSA Sec 3573	N/A	2000	Other - Explain in Comments	199,275	227,962	10,784	226,464
Financial Regulation	Ins Exam Expense Dept Staff	Insurance Regulatory & Suprv	8 VSA Sec 3573	N/A	2000	Other - Explain in Comments	480		1,024	-
Financial Regulation	Ins Exam Expense Dept Staff	Insurance Regulatory & Suprv	8 VSA Secs 2215, 2548, 4874, 1160			Other - Explain in Comments	128,244		13	-
Financial Regulation	Securities Investigation	Securities Regulatory & Suprv	9 VSA Sec 5614	N/A	2007	Other - Explain in Comments	-		-	-
Financial Regulation	Captive Ins Registrations	Captive Insurance Reg & Suprv	8 VSA Sec 3314, 3634(a), 6002(d)	N/A		Other - Explain in Comments	661,956	742,175	500	700,000
Financial Regulation	Captive Exams	Captive Insurance Reg & Suprv	8 VSA Sec 6008(a)	N/A	1981	Other - Explain in Comments	1,606,470	1,568,786	30,310	1,515,500
Financial Regulation	Other Revenues	VT Fin Serv Ed & Victim Rest	9 V.S.A. § 5616	N/A	2019	Other - Explain in Comments	-		-	-
TOTAL DFR	Variable Contified Dublic Management Dustanting Development	David Human Barratan Barratan	2 \((6 \ 6 - 222 \ 22 \) \((6 \ 6 - 602/2 \)	21/2	2020	Lisans / Danistration Apparel	103,488,917	116,998,018		116,883,010
Department of Human Resources	Vermont Certified Public Managers® Program - Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A	2020	License/Registration - Annual	47,600	48,300 V		66,700
Department of Human Resources	VTLEAD Training - Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	400	- Va		940
Department of Human Resources	Gallup Assessment - tool used for Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	400	540	20	940
Department of Human Resources	Access to CAPS Online training (Cornerstone Learning Management System and eBiz Library) - Additional resources for Professional Development	Dave Human Bassum Davidanment	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Haara Basad			30	800
Department of Human Resources	·	Pers-Human Resourc Development	5 V3A 3et 352, 32 V3A 3et 603(3)	N/A		Usage Based	-	-	30	800
Department of Human Resources	Supervising in State Government - Mandatory supervisory training program for new/existing supervisors in State Government	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	660	- V	prios	
Department of Human Resources	Are You Sure? Expand Your Critical Thinking Abilities - Professional Development	<u> </u>	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based			aries	
Department of Human Resources	Challenging Conversations - Professional Development	Pers-Human Resourc Development Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A N/A		Usage Based	-	- Va	38	-
Department of Human Resources	Creating a Positive Workplace- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Diverse Teams: Riding the Roller Coaster of Differences- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Ethics in State Government: Decisions and Dilemmas- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	_	-	38	-
Department of Human Resources	Excellence in Customer Service- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Increasing Employee Engagement- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Influencing When You're Not in Charge- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Mindfulness and Resilience at Work- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Retirement Issues - Education on retirement options and considerations	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Running Effective Meetings- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Stepping Up to Supervision- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Time Management: Balancing Priorities and Perspectives- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Preventing and Addressing Sexual Harassment in the Workplace- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Civility and Unconscious Bias in the Workplace- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Chaos, Meaning and Self-Organizing Systems- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Mental Models for Systems Thinking- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Structured Activities for Team Growth- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Performance Management: Appraisals & Feedback- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Facilitating Successful Meetings- Professional Development- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-

		Attach	ment A – Fee Inventory							
Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Fee Assessment Frequency	FY 2021 Actual Receipts	FY 2022 Actual Receipts	Current Fee	FY 2023 Projected Receipts
Department	Service of Froduct Fronded, of Regulatory Function Ferrormed	Tuna Description	Statutory Reference	Date	(Leg. Jession)	ree Assessment frequency	Receipts	Receipts	current ree	Receipts
Department of Human Resources	Continuous Improvement 102: Introduction to Problem Solving- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources	Continuous Improvement 103: Problem Solving with Data- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	-	-	38	-
Department of Human Resources TOTAL DHR	Continuous Improvement 104: Applied Problem Solving- Professional Development	Pers-Human Resourc Development	3 VSA Sec 332, 32 VSA Sec 603(3)	N/A		Usage Based	48,660	48,840	38	68,440
Liquor & Lottery	Lottery Vendor Permit	Vermont Lottery Commission	VT Title 31, Chapter 014 § 653	N/A	2021	Usage Based	765	950	50	1,300
Liquor & Lottery	Importation & transportation of spirits and fortified wines without DLL	General Fund	VT Title 7, Chapter 3 § 63 (a)(1)	N/A	2019	Usage Based	703	330	5,000	1,300
Liquor & Lottery	Importation & transportation of beer and wine not through wholesale dealer	General Fund	VT Title 7, Chapter 3 § 63 (b)(1)	N/A	2019	Usage Based			1,000	
Liquor & Lottery	Defacing keg label	General Fund	VT Title 7, Chapter 3 § 64 (c)	N/A	2019	Usage Based			1,000	
Liquor & Lottery	Failure to return keg	General Fund	VT Title 7, Chapter 3 § 65	N/A	2019	Usage Based			200	
Liquor & Lottery	Home fermented beverage violation	General Fund	VT Title 7, Chapter 3 § 66 (c)	N/A	2019	Usage Based			1,000	
Liquor & Lottery	Possession of powdered alcohol	General Fund	VT Title 7, Chapter 3 § 67 (b)	N/A	2019	Usage Based			500	
Liquor & Lottery	Sale of powdered alcohol	General Fund	VT Title 7, Chapter 3 § 67 (c)	N/A	2019 2019	Usage Based			10,000 7,500	
Liquor & Lottery Liquor & Lottery	Violation of conditions of alcohol license Violation of conditions of tobacco license	General Fund General Fund	VT Title 7, Chapter 9 § 210 (b)(1) VT Title 7, Chapter 9 § 210 (b)(3)	N/A N/A	2019	Usage Based Usage Based			2,500	
Liquor & Lottery	Educational sampling attendee fee	General Fund	VT Title 7, Chapter 9 § 251 (d)(1)	N/A	2019	Usage Based			2,300	
Liquor & Lottery	Serving to a minor under tasting permit	General Fund	VT Title 7, Chapter 9 § 255 (e)	N/A	2019	Usage Based			2,000	
Liquor & Lottery	Violation of certificate of approval for distribution of malt or vinous beverages	General Fund	VT Title 7, Chapter 9 § 274 (e)	N/A	2019	Usage Based			750	
Liquor & Lottery	Violation of solicitor's license	General Fund	VT Title 7, Chapter 9 § 275 (e)	N/A	2019	Usage Based			500	
Liquor & Lottery	Malt and vinous importation from non-permit/license holder	General Fund	VT Title 7, Chapter 9 § 281 (a)(2)	N/A	2019	Usage Based			2,500	
Liquor & Lottery	Malt and vinous distribution permit/license holder distributing to minor	General Fund	VT Title 7, Chapter 9 § 281 (b)	N/A	2019	Usage Based			3,000	
Liquor & Lottery	Soliciting Orders violation	General Fund	VT Title 7, Chapter 21 § 651	N/A	2019	Usage Based			500	
Liquor & Lottery	Alcohol transportation violation	General Fund	VT Title 7, Chapter 21 § 652	N/A	2019	Usage Based			2,500	
Liquor & Lottery	Barter violation 16-20 year old misrepresenting age/possession violation 1st Offense	General Fund General Fund	VT Title 7, Chapter 21 § 655 (a)	N/A	2019 2019	Usage Based			1,500 300	
Liquor & Lottery Liquor & Lottery	16-20 year old misrepresenting age/possession violation 1st Oriense 16-20 year old misrepresenting age/possession violation 2nd Offense	General Fund	VT Title 7, Chapter 21 § 656 (a) (2) VT Title 7, Chapter 21 § 656 (a) (2)	, , , .	2019	Usage Based Usage Based			600	
Liquor & Lottery	Sale or furnishing to minors violation	General Fund	VT Title 7, Chapter 21 § 658 (c)	N/A	2019	Usage Based			2,000	
Liquor & Lottery	Sale or furnishing to minors during a compliance check violation 1st Offense	General Fund	VT Title 7, Chapter 21 § 658 (c) (1)		2019	Usage Based			100	
Liquor & Lottery	Sale or furnishing to minors during a compliance check violation 2nd Offense	General Fund	VT Title 7, Chapter 21 § 658 (c) (1)	-	2019	Usage Based			1,000	
·	Sale or furnishing to minors who then operate a motor vehicle and cause death or serious injury									
Liquor & Lottery	violation	General Fund	VT Title 7, Chapter 21 § 658 (d) (1)	N/A	2019	Usage Based			10,000	
Liquor & Lottery	Refusal or neglect to perform duties by sworn officer	General Fund	VT Title 7, Chapter 21 § 659	N/A	2019	Usage Based			500	
Liquor & Lottery Liquor & Lottery	Refusal or neglect to perform duties by commissioner or State's Attorney Advertising violation	General Fund General Fund	VT Title 7, Chapter 21 § 659 (b) VT Title 7, Chapter 21 § 660 (a)	N/A N/A	2019 2019	Usage Based Usage Based			300 100	
	Violation of title A person that furnishes, sells, or keeps with intent to sell, or bottles or prepares for sale any alcoholic beverages, except as authorized by this title, or sells, barters, transports, imports, exports, delivers, prescribes, furnishes, or possesses alcohol, except as authorized by the Board of Liquor and Lottery, or that unlawfully manufactures alcohol or possesses a still or other apparatus									
Liquor & Lottery	for the manufacture of alcohol	General Fund	VT Title 7, Chapter 21 § 661 (a) (1)	N/A	2019	Usage Based			2,500	_
Liquor & Lottery	Violation of title A person that furnishes, sells, or keeps with intent to sell, or bottles or prepares for sale any alcoholic beverages, except as authorized by this title, or sells, barters, transports, imports, exports, delivers, prescribes, furnishes, or possesses alcohol, except as authorized by the Board of Liquor and Lottery, or that unlawfully manufactures alcohol or possesses a still or other apparatus for the manufacture of alcohol - subsequent conviction within 1 year		VT Title 7, Chapter 21 § 661 (a) (2)	N/A	2019	Usage Based			5,000	
	·									
l	Violation of title A person that willfully violates a provision of this title for which no other penalty is									
Liquor & Lottery	prescribed or that willfully violates a rule of the Board of Liquor and Lottery	General Fund	VT Title 7, Chapter 21 § 661 (b)	N/A	2019	Usage Based			500	
Liquor & Lottory	Tobacco license endorsement Tobacco substitute license endorsement	General Fund	VT Title 7, Chapter 40 § 1002 (d) (1		2019	Usage Based			110 50	
Liquor & Lottery Liquor & Lottery	Tobacco substitute license endorsement Selling tobacco product without license and endorsement 1st offense	General Fund General Fund	VT Title 7, Chapter 40 § 1002 (d) (1 VT Title 7, Chapter 40 § 1002 (e)	N/A	2019 2019	Usage Based Usage Based			200	
Liquor & Lottery	Selling tobacco product without license and endorsement 1st offense	General Fund	VT Title 7, Chapter 40 § 1002 (e)	N/A	2019	Usage Based			500	
Liquor & Lottery	Tobacco license training violation	General Fund	VT Title 7, Chapter 40 § 1002a	N/A	2019	Usage Based			100	
Liquor & Lottery	Sale of bidis violation	General Fund	VT Title 7, Chapter 40 § 1003 (d)	N/A	2019	Usage Based			500	
Liquor & Lottery	Under 21 tobacco possession violation	General Fund	VT Title 7, Chapter 40 § 1005 (b)	N/A	2019	Usage Based			25	
Liquor & Lottery	Under 21 tobacco misrepresentation of age violation	General Fund	VT Title 7, Chapter 40 § 1005 (c)	N/A	2019	Usage Based			50	
Liquor & Lottery	Failure to post tobacco warning sign	General Fund	VT Title 7, Chapter 40 § 1006 (b)	N/A	2019	Usage Based			100	
Liquor & Lottery	Sale of tobacco to under 21 violation	General Fund	VT Title 7, Chapter 40 § 1007	N/A	2019	Usage Based			500	
Liquor & Lottery	Possession of tobacco property considered contraband violation	General Fund	VT Title 7, Chapter 40 § 1009	N/A	2019	Usage Based			1,000	
Liquor & Lottery	Tobacco products sold/shipped via internet/phone/mail not through a licensed retailer violation	General Fund	VT Title 7. Chapter 40.5 1010	N/A	2019	Heage Based			5,000	
Liquor & Lottery Liquor & Lottery	Possession or use of commercial cigarette rolling machine violation	General Fund	VT Title 7, Chapter 40 § 1010 VT Title 7, Chapter 40 § 1011	N/A N/A	2019	Usage Based Usage Based			100,000	
Liquor & Lottery	2 ILLEGAL IMPORTATION BY LICENSEE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2019	Usage Based	-	-	2,010	-
Liquor & Lottery	3 POSS/CONS ALCOHOL CONTENT HIGHER THAN PERMITTED BY LICENSE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	80	-	210	-
Liquor & Lottery	4 POSS/CONS ALCOHOL OTHER THAN PURCHASED ON INVOICE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	630	210	630

		Atta	chment A – Fee Inventory							
Agency/				Termination	Last Year Changed		FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
Liquor & Lottery	5 CATERING REQUESTS/ 5 DAYS NOTICE/SHORTENED TO NOT LESS THAN 1 DAY	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	110	-	110	-
Liquor & Lottery	5(a) PRE-APPROVAL LOCATION/ 200+PATRONS/ 24 HOUR PRIOR NOTIFICATION	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	110 210	-
Liquor & Lottery Liquor & Lottery	6 POSS/FURN WINES >17% ALCOHOL 7 PERMITTING INSPECTIONS/KEEPING OF BUSINESS RECORDS	General Fund General Fund	VT Title 7, Chapter 5 § 104(5) VT Title 7, Chapter 5 § 104(5)	N/A N/A	2014 2014	Usage Based Usage Based	-	-	510	-
Liquor & Lottery	7 PERMITTING INSPECTIONS/REEPING OF BUSINESS RECORDS 7(a) INTERFERING/FALSE INFORMATION/FAILING TO COOPERATE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	510	510	510
Liquor & Lottery	7(b) LICENSEE/EMPLOYEE FAILURE TO IDENTIFY SELF	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based		-	510	
Liquor & Lottery	8 IMPLEMENTS OF GAMBLING	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	510	510	510
Liquor & Lottery	9 GAMBLING/BREAK OPEN TICKETS/NON-PROFITS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	_	-	260	-
Liquor & Lottery	10 MEALS AND ROOMS TAX/NOT KEEPING IN GOOD STANDING	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	_			
Liquor & Lottery	11 LICENSE HUNG/ CLEAR PROTECTIVE COVER	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	_	-	110	-
Liquor & Lottery	12 SALE/SERVICE TO A 20 Y/O MINOR (NOT COMPLIANCE TEST)	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	1,560	260	1,560
Liquor & Lottery	12 SALE/SERVICE TO A 19 Y/O MINOR (NOT COMPLIANCE TEST)	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	2,040	510	2,040
Liquor & Lottery	12 SALE/SERVICE TO A PERSON UNDER 18 Y/O (NOT COMPLIANCE TEST)	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	1,010	2,020	1,010	2,020
Liquor & Lottery	13 FAILURE TO IDENTIFY PERSON OF QUESTIONABLE AGE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	5,990	21,060	260	21,060
Liquor & Lottery	14 1ST/3RD CLASS SERVICE BY PERSON UNDER 18 Y/O	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	110	-
Liquor & Lottery	15 2ND CLASS/ALCOHOL/TOBACCO SALES BY PERSON UNDER 16 Y/O	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	-
Liquor & Lottery	16 ON DUTY CONSUMPTION/ EMPLOYEE DISPLAYING SIGNS OF INTOX.	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	5,100	510	5,100
Liquor & Lottery	17 FURNISHING INTOX PATRON/ NOT SEGREGATING INTOX PATRONS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	510	12,240	510	12,240
Liquor & Lottery	17(a) SERVICE TO REASONABLY INTOXICATED (AMOUNT SERVED)	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	2,040	510	2,040
Liquor & Lottery	18 STORING ALCOHOL IN UNAUTHORIZED LOCATION	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	-
Liquor & Lottery	19 LICENSEE/EMPL ACCEPTING ITEMS OF VALUE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	20 DIZZOLVED PARTNERSHIPS/NEW LICENSE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	21 FAILURE TO NOTIFY CHANGE OF OWNERSHIP WITHIN 20 DAYS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	210	210	210
Liquor & Lottery	21(a) FAILURE TO NOTIFY CHANGE OF AFFILIATES/SHAREHOLDERS WITHIN 15 DAYS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	1 520	210 510	1,530
Liquor & Lottery	22 1ST CLASS/ ON PREMIS CONSUMPTION ONLY/ INVOICED ALCOHOL ONLY 23 2ND CLASS/LICENSEE PURCHASE ON INVOICE ONLY/ KEG LOGS KEPT 90 DAYS	General Fund General Fund	VT Title 7, Chapter 5 § 104(5)	N/A N/A	2014 2014	Usage Based	-	1,530 510	510	510
Liquor & Lottery Liquor & Lottery	24 3RD CLASS/ ON PREMIS CONSUMPTION ONLY/INVOICED ALCHOLHO ONLY	General Fund	VT Title 7, Chapter 5 § 104(5) VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based Usage Based	-	- 510	510	210
Liquor & Lottery	26 MUST HAVE HEALTH LICENSE BEFORE ISSUING 1ST CLASS LICENSE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	
Liquor & Lottery	28 SELLING AT LOWER PRICE THAN PURCHASE FROM WHOLESALE 1ST AND 2ND CLASS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based		-	210	<u> </u>
Elquoi & Lottery	20 SELLING AT LOWER TRICE THAN TORCHASE TROM WHOLESALE 131 AND 2110 CLASS	General Fund	V1 Title 7, Chapter 3 § 104(3)	IV/A	2014	Osuge buseu			210	
Liquor & Lottery	29 RESPONSIBLE EMPLOYEE PRESENT WHEN OPEN/ ABILITY TO READ, WRITE, AND SPEAK	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	_	510	510	510
Liquor & Lottery	30 MOVING STOCK BETWEEN LOCATIONS/ PRIOR APPROVAL REQUIRED	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	_	-	210	-
Liquor & Lottery	31 SURRENDER OF LICENSE AT BUSINESS CLOSE/RESALE OF STOCK/15 DAYS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	_	-	210	-
Liquor & Lottery	32 SAFE AND SANITARY CONDITIONS/ COMPLY WITH HEALTH DEPT	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	_	260	260	260
Liquor & Lottery	33 COMPLY WITH DEPT OF LABOR/DEPT OF PUBLIC SAFETY/FIRE MARSHALL	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	-
Liquor & Lottery	34 LOCKED DOORS/ OTHER THAN ON DUTY PERSONS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	260	260	260
Liquor & Lottery	35 LIGHTING LEVEL TOO LOW/ UNABLE TO READ WHERE ALCOHOL IS SERVED	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	110	-
Liquor & Lottery	36 BRAWLS/FIGHTS/DISTURBANCES/NOISE/ILLEGAL ACTIVITY/PUBLIC NUISANCE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	1,300	2,340	260	2,340
Liquor & Lottery	36(a) PATRONS CONDUCT/HAD BEEN ALLOWED TO STAY DISPLAYING SIGNS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	-
Liquor & Lottery	37 EXCEEDING 4 OZ/ 32 OZ / MULTIPLE DRINKS SERVED AT ONE TIME	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	210	210	210
Liquor & Lottery	38 DISPLAY OF BEER TAPS/ DISPENSING	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	110	-
Liquor & Lottery	39(a) SELL/SERVE/ALLOW CONSUMPTION/TAKE DELIVERIES/ UNDER SUSPENSION	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	510	-
Liquor & Lottery	39(b) SELL TOBACCO PRODUCTS UNDER SUSPENSION	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	510	-
Liquor & Lottery	40 SELLING OTHER THAN WHAT WAS ORDERED	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	110	-
Liquor & Lottery	41 NO DRIP PANS/ DRAINS PROVIDED	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	110	-
Liquor & Lottery	42 OUTSIDE CONSUMPTION PERMIT REQUIRED/ 200+ PEOPLE DOUBLE BARRIER	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	43 RE-USE/REFILL/TAMPER/DILUTE/FORTIFY/SUBSTITUTE CONTAINERS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	510	-
Liquor & Lottery	44 1ST CLASS/ LEASE/SUBLEASE/LETTING OUT PORTIONS OF BUSINESS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	-
Liquor & Lottery	45 EMPLOYEES ON PAYROLL/ NO VOLUNTEERS ALLOWED	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260 210	-
Liquor & Lottery Liquor & Lottery	46 2ND CLASS/ LEASING OR SUBLEASING BUSINESS 47 2ND CLASS/ ALLOWING CONSUMPTION ON OR NEAR PREMIS/GROWLERS	General Fund General Fund	VT Title 7, Chapter 5 § 104(5) VT Title 7, Chapter 5 § 104(5)	N/A N/A	2014 2014	Usage Based Usage Based	-	-	210	-
Liquor & Lottery	47 2ND CLASS/ ALLOWING CONSUMPTION ON OR NEAR PREMIS/GROWLERS 48 PEDDLING/SOLICITING ORDERS FROM A VEHICLE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	49 NO HAPPY HOURS/ REDUCED DRINK PRICES	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	
Liquor & Lottery	49(a) GAMES/PROMOS/CONTESTS/PROMOTING RAPID CONSUMPTION	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	780	260	780
Liquor & Lottery	50(a) MISREPRESING MATERIAL FACT ON ANY DLC FORMS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	51 FAILURE TO HAVE A "DESIGNATED DRIVER SIGN"	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	110	-
Liquor & Lottery	52 ADVERTISING ALCOHOL AS FREE	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	-
Liquor & Lottery	ANY AND ALL ADVERTISING VIOLATIONS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	BEFORE OR AFTER LEGAL SERVING HOURS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	510	-
Liquor & Lottery	LICENSEE PURCHASING ON CREDIT	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	260	-
Liquor & Lottery	BINGO/SEPARATE AREAS/BAR CLOSED	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	210	-
Liquor & Lottery	ALL VIOLATIONS	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	-	510	-
Liquor & Lottery	TRAINING RECORDS AVAILABILITY	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	100	100	100
Liquor & Lottery	EMPLOYEE NOT PROPERLY TRAINED	General Fund	VT Title 7, Chapter 5 § 104(5)	N/A	2014	Usage Based	-	900	100	900
Liquor & Lottery	First Class Boat License	Liquor Control Fund	VT Title 7, Chapter 9 § 204 (a)(4)	N/A		License/Registration - Annual	460	690	230	460
Liquor & Lottery	First Class Kitchen License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A		License/Registration - Annual	2,645	4,370	115	2,645

		Atta	schment A – Fee Inventory						
Agency/					n Last Year Changed	FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date	(Leg. Session) Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
Liquor & Lottery Liquor & Lottery	First Class Club License First Class Railroad Dining Car	Liquor Control Fund Liquor Control Fund	VT Title 7, Chapter 9 § 204 VT Title 7, Chapter 9 § 204	N/A N/A	License/Registration - Annual License/Registration - Annual	12,995 230	10,925	115 230	9,085
Liquor & Lottery	First Class Hotel License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	115	10,580	115	9,200
Liquor & Lottery	First Class Restaurant License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	149,500	137,540	115	104,535
Liquor & Lottery	Malt Tasting Permit- 2nd Class	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	25	600	25	2,350
Liquor & Lottery	Wine Tasting Permit- 2nd Class	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	75	5,275	25	12,450
Liquor & Lottery	Third Class Boat License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	1,095	1,095	1,095	1,095
Liquor & Lottery	Third Class Club License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	121,025	105,140	1,095	82,125
Liquor & Lottery	Third Class Railroad Dining Car	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	1,095	1,095	1,095	1,095
Liquor & Lottery	Third Class Hotel License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	87,640	78,885	1,095	64,605
Liquor & Lottery	Third Class Restaurant	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	998,540	886,220	1,095 230	569,400
Liquor & Lottery Liquor & Lottery	Third Class that holds Manufacturer Bottlers License	Liquor Control Fund Liquor Control Fund	VT Title 7, Chapter 9 § 204 VT Title 7, Chapter 9 § 204	N/A N/A	License/Registration - Annual License/Registration - Annual	1,095	-	1,865	-
Liquor & Lottery	Caterers License non-commercial kitchen	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	63,000	73,250	250	55,000
Liquor & Lottery	Direct Vinous Shipper to Consumer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	184,140	202,950	330	164,340
Liquor & Lottery	Direct Vinous Shipper to Retailer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	11,500	10,250	250	9,500
Liquor & Lottery	Direct Malt Shipper to Consumer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	18,150	12,540	330	3,630
Liquor & Lottery	Educational Sampling Event Permit	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	-	750	250	3,750
Liquor & Lottery	Festival Permit	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	250	5,250	125	5,625
Liquor & Lottery	Fourth Class Vinous License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	4,690	3,360	70	2,380
Liquor & Lottery	Certificate for Malt Beverages (importer fee for non-Vermont licensed importer)	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	263,410	273,350	2,485	196,315
Liquor & Lottery	Vinous Manufacturer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	21,660	19,095	285	13,395
Liquor & Lottory	Special Venue Serving Permit (Art Gallery, Bookstore, Library)	Liquor Control Fund	VT Title 7, Chapter 9 § 204 VT Title 7, Chapter 9 § 204	N/A N/A	License/Registration - Annual	23,700	3,220 24,100	20 50	3,260 20,350
Liquor & Lottery Liquor & Lottery	Tobacco Endorsement Fortified Wine Permit	Liquor Control Fund Liquor Control Fund	VT Title 7, Chapter 9 § 204 VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual License/Registration - Annual	1,200	1.400	100	800
Liquor & Lottery	Special Retail Delivery Permit	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	1,700	1,400	100	1,100
Liquor & Lottery	Destination Master Resort License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	4,000	3,000	1,000	2,000
Liquor & Lottery	Malt Manufacturer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	31,350	28,785	285	21,375
Liquor & Lottery	Fourth Class Malt License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	4,690	5,110	70	4,340
Liquor & Lottery	Manufacture Spirituous Liquor	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	14,820	15,390	285	16,815
Liquor & Lottery	Farmer's Market- Malt	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	490	420	70	350
Liquor & Lottery	Malt Tasting Permit- Manufacturer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	-	2,700	25	6,800
Liquor & Lottery	Wine Tasting Permit- Manufacturer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	-	2,375	25	4,800
Liquor & Lottery	Railroad Tasting Permit Second Class License	Liquor Control Fund	VT Title 7, Chapter 9 § 204 VT Title 7, Chapter 9 § 204	N/A N/A	License/Registration - Annual	83,930	79,450	20 70	68,950
Liquor & Lottery Liquor & Lottery	Fourth Class Spirituous License	Liquor Control Fund Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual License/Registration - Annual	3,220	2,730	70	2,310
Liquor & Lottery	Farmer's Market- Spirituous	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	2,590	3,220	70	2,800
Liquor & Lottery	Solicitor's Permit	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	40,320	44,520	70	42,350
Liquor & Lottery	Special Events Permit	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	5,425	20,930	35	44,905
Liquor & Lottery	Tobacco License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	7,370	7,480	110	7,700
Liquor & Lottery	Certificate for Vinous Beverage	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	262,980	295,500	985	252,160
Liquor & Lottery	Farmers Market- Vinous	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	350	1,120	70	980
Liquor & Lottery	Malt Tasting Permit- Wholesale Dealer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	25	2,700	25	50
Liquor & Lottery	Wine Tasting Permit- Wholesale Dealer	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual		2,375	25	25
Liquor & Lottery Liquor & Lottery	Industrial Alcohol Permit Wholesale Dealer	Liquor Control Fund Liquor Control Fund	VT Title 7, Chapter 9 § 204 VT Title 7, Chapter 9 § 204	N/A N/A	License/Registration - Annual License/Registration - Annual	5,060 47,310	4,840 48,555	220 1,245	6,380 34,860
Liquor & Lottery	Outside Consumption (1st, 3rd, & 4th class license holders)	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	2,600	45,400	20	14,580
Liquor & Lottery	Temp Outside Consumption (short-term for 1st, 3rd, & 4th class license holders)	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	7,360	21,960	20	2,840
Liquor & Lottery	Wine Storage Facility License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	-	-	235	-
Liquor & Lottery	Commercial Kitchen License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	2,645	4,370	115	-
Liquor & Lottery	Third Class Commercial Kitchen License	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	9,310	19,195	1,095	8,760
Liquor & Lottery	Caterers License commercial kitchen	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	4,400	8,360	220	5,060
Liquor & Lottery	Request to Cater	Liquor Control Fund	VT Title 7, Chapter 9 § 204	N/A	License/Registration - Annual	8,340	49,060	20	58,920
Liquor & Lottery	Break-Open Ticket Distributor	Liquor Control Fund	VT Title 31, Chapter 23 § 1204	N/A	License/Registration - Annual	-	4,000	2,000	6,000
Liquor & Lottory	Break-Open Ticket Manufacturer	Liquor Control Fund	VT Title 31, Chapter 23 § 1204	N/A	License/Registration - Annual	122 600	18,000	3,000	15,000
Liquor & Lottery Liquor & Lottery	1st & 3rd Class License Seminar Training Fee 2nd Class License Seminar Training Fee	Liquor Control Fund Liquor Control Fund	VT Title 7, Chapter 9 § 213 VT Title 7, Chapter 9 § 213	N/A N/A	Usage Based	122,600 81,150	173,175 86,150	25 25	193,950 96,500
Liquor & Lottery	Combination 1st, 1st & 3rd, and 2nd Class License Seminar Training Fee	Liquor Control Fund	VT Title 7, Chapter 9 § 213	N/A	Usage Based Usage Based	225	- 86,150	25	96,500
Liquor & Lottery	Manufacturer, Rectifier, or 4th Class License Seminar Training Fee	Liquor Control Fund	VT Title 7, Chapter 9 § 213	N/A	Usage Based	1,670	1,890	10	2,120
Liquor & Lottery	Common Carrier Seminar Training Fee	Liquor Control Fund	VT Title 7, Chapter 9 § 213	N/A	Usage Based	80	490	10	550
	Special Even, Festival, Educational Sampling, and Special Venue Serving Permit Holder Seminar		,			30		-	
Liquor & Lottery	Training Fee	Liquor Control Fund	VT Title 7, Chapter 9 § 213	N/A	Usage Based	1,890	510	10	570
Liquor & Lottery	Tobacco Only Training Fee	Liquor Control Fund	VT Title 7, Chapter 40 § 1002a(b)(3	N/A	Usage Based	1,500	1,320	10	1,480
Liquor & Lottery	Solicitor Training Fee	Liquor Control Fund	Code of Vermont Rules (CVR) 26-02	0-0 N/A	Usage Based	390	1,440	10	1,610
TOTAL DLL			10434040		1:: 1-	2,737,850	2,936,350		2,323,230
Public Safety	Elevator repair	Elevator Safety Fund	21 VSA Sec 148	NA	2002 License/Registration - Biennial	7,175	4,250	75	7,125

		Atta	chment A – Fee Inventory							
Agency/					Last Year Change		FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
Department Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
Public Safety Public Safety	Permit to construct or alter a elevator or conveyance Elevator safety inspection	Elevator Safety Fund Elevator Safety Fund	21 VSA Sec 151 21 VSA Sec 152	NA NA	2002 2007	Usage Based Usage Based	8,449 95,975	1,825 107,500	25 25	8,425 95,975
Public Safety	Fire Safety instruction for SOV firefighters upon request of local fire departments.	Fire Service Training Council	20 VSA Sec 132 20 VSA Sec 3153 and 3157	NA	2016	Usage Based	23,167	53,315	22	23,156
Public Safety	Fee supports Hazardous Materials safety and emergency response program	Haz Chem & Subst Emerg Resp	20 VSA Sec 39	NA	2017	Usage Based	845,140	880,275	274	883,650
Public Safety	Criminal background check	Criminal History Records Check	20 VSA Sec 2063	NA	2007	Usage Based	2,657,557	3,173,718	30	3,180,000
,	Registration of automatic notification device to a state police facility (fee is per year), false alarm	•								
Public Safety	response fee	Vt Law Telecommunications	20 VSA Sec 1871	NA	1999	License/Registration - Annual	155,075	148,638	83	155,044
Public Safety	Sale of photos and tapes	DUI Enforcement Special Fund	23 VSA Sec 1203(k)	NA	2007	Usage Based	7,605	10,255	45	7,605
Public Safety	Covers cost of providing photos of accidents or fires upon request by public	PS-Sale of Photos	20 VSA Sec 1815	NA	1999	Usage Based	3,030	2,475	24	3,017
Public Safety	Covers cost of providing copies of investigation reports at request of public	PS-Sale of Photos	20 VSA Sec 1815	NA	1999	Usage Based	66,896	20,415	20	20,000
	Provide support to requesting agencies for traffic control (AOT workzones) This work is done on									
Public Safety	overtime.	PS-Law Enforcement Services	20 VSA Sec 1871	NA	1996	Usage Based	432,326	802,711	67	806,640
Public Safety	Provide requesting public with set of classifiable fingerprints	PS-Fingerprint Fees	20 VSA Sec 2062	NA	2010	Usage Based	140,144	215,814	25	215,000
	State-provided communications services to external law enforcement entities to ensure seamless									
Public Safety	emergency communications	PS-VIBRS	20 VSA Sec 1875	NA	1999	Usage Based	626,430	322,606	400,000	400,000
Dublic Cofety	ANR/FPR collects these fees and allocates a portion of the revenue to DPS to cover the cost for maiintenance of their tower sites.	PS-VIBRS	10 VSA Sec 2603	N/A	1000	Hears Based	112 216	2 120	100,000	100.000
Public Safety Public Safety	Private company use of DPS maintained radio towers to locate their equipment.	PS-VIBRS	20 VSA Sec 1875	NA NA	1999 1999	Usage Based Usage Based	112,216	3,120 96,195	100,000	100,000
Public Safety	Program management of the polygraph licensing program	Misc Special Revenue	26 VSA Sec 2906	NA NA	1999	License/Registration - Annual	195	165	11	200
Public Safety	Program management of the explosive handler licensing program	Misc Special Revenue	20 VSA Sec 2500	NA NA	2005	Other - Explain in Comments	6,650	7,650	94	6,656
Public Safety	Reimbursement of actual costs incurred by SOV by outside entity (Fed agency, etc)	Misc Special Revenue	32 VSA Sec 603	NA	2007	Usage Based	32,001	15,715	-	-
,	Refund of expenditure from other state's requesting emergency response assistance under the					0	,	-5,: 10		
Public Safety	Emergency Management Assistance Compact (EMAC)	Misc Special Revenue	20 VSA Sec. 102	NA	1999	Usage Based	262,879	(65,297)	-	-
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	26 VSA Sec 2193	NA	2010	License/Registration - Biennial	107,575	65,820	76	107,584
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	26 VSA Sec 905	NA	2010	Other - Explain in Comments	188,810	132,435	98	188,858
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	20 VSA Sec 2883	NA	2010	Usage Based	80,660	70,420	30	75,000
Public Safety	Review and approval of commercial building plans to ensure public safety	Fire Prev/Bldg Inspect Sp Fund	20 VSA Sec 2731(c)(1)	NA	2017	Usage Based	3,569,669	4,065,952	8	4,000,000
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	20 VSA Sec 2731(c)(3) & (4)	NA	2010	Usage Based	577,649	579,555	30	577,649
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	20 VSA Sec 2731(c)(2)	NA	2010	Usage Based	152,185	141,339	125	146,875
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	20 VSA Sec 2883	NA	2010	Usage Based	188,910	121,080	30	156,000
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	20 VSA Sec 2757(c)	NA	2010	Other - Explain in Comments	571,000	186,000	1,000	251,000
Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	20 VSA Sec 2883	NA	2010	Usage Based	5,775	2,250	150	5,850
Public Safety Public Safety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	26 VSA Sec 893	NA NA	2010 2010	Usage Based	463,110 194,330	453,643 197,052	35 25	463,094 194,325
Public Salety	Building safety program management	Fire Prev/Bldg Inspect Sp Fund	26 VSA Sec 2175	INA	2010	Usage Based	194,550	197,032	25	194,525
Public Safety	Therapeutic marijuana program. Program administration and oversight of state dispensaries	Registration Fees Fund	18 VSA Sec 4472	NA	2007	Other - Explain in Comments	392,375	136,075		_
Public Safety	Covers cost of supplies, handling and storage of blood sample by Public Safety	Blood & Breath Alcohol Testing	23 VSA Sec 1203a (d)	NA	1991	Usage Based	315	345	15	375
Public Safety	Building safety program management	General Fund	20 V.S.A. § 2734	NA	2003	Usage Based	1,450	3,900	1,000	2,000
,	Certification from the Department of Public Safety is required to conduct business as a precious		-							,
Public Safety	metal dealer in this State.	Misc Special Revenue	9 V.S.A. § 3883	NA	2013	License/Registration - Biennial	2,000	1,650	200	2,000
Public Safety	Law Enforcement Services	PS-VAST	23 V.S.A. § 3214	NA		Usage Based	39,878	14,242	20,000	20,000
TOTAL DPS							12,018,602	11,973,103		12,103,102
E911	N/A		N/A	N/A		N/A			N/A	
TOTAL E-911							-	-		-
Ethics Commission	N/A		N/A	N/A		N/A			N/A	
TOTAL ETHICS	N/A					2012	-	-	21/2	-
Executive Office	N/A		N/A	N/A		N/A		, , , , , , , , , , , , , , , , , , ,	N/A	
TOTAL EXE Human Rights Commission	N/A		N/A	N/A		N/A	-	-	N/A	-
TOTAL HRC	IV/A		iv/A	IN/A		N/A	-	_	IN/ A	
TOTAL TINC	Annual account on decedent's estate filed for any period ending more than one year following the							<u>-</u>		
Judiciary	opening of the estate	General Fund	32 V.S.A. § 1434(a)(12) (2015)	N/A		Usage Based	801,365	856,652	85	856,652
Judiciary	Annual account on trust	General Fund	32 V.S.A. § 1434(a)(11) (2015)	N/A		Usage Based	301,303	230,032	85	-
,	Conveyance of title to real estate pursuant to 14 VSA Sec. 1801, including petitions to clear title and			,						
Judiciary	release or discharge of mortgage	General Fund	32 V.S.A. § 1434(a)(22) (2015)	N/A		Usage Based			100	-
Judiciary	Affidavit procedure for small estates pursuant to Rule 80.3h	General Fund	32 V.S.A. § 1434(a)(30) (2017)	N/A		Usage Based			50	-
Judiciary	Petition for license to sell personal property	General Fund	32 V.S.A. § 1434(a)(27) (2015)	N/A		Usage Based			100	-
Judiciary	Entry fee for estate \$10,000 or less	General Fund	32 V.S.A. § 1434(a)(1) (2015)	N/A		Usage Based	41,110	49,365	50	49,365
Judiciary	Entry fee for estate \$10,001 to \$50,000	General Fund	32 V.S.A. § 1434(a)(2) (2015)	N/A		Usage Based			110	-
Judiciary	Entry fee for estate \$50,001 to \$150,000	General Fund	32 V.S.A. § 1434(a)(3) (2015)	N/A		Usage Based			265	-
Judiciary	Entry fee for estate \$150,001 to \$500,000	General Fund	32 V.S.A. § 1434(a)(4) (2015)	N/A		Usage Based			500	-
Judiciary	Entry fee for estate \$500,001 to \$1,000,000	General Fund	32 V.S.A. § 1434(a)(5) (2015)	N/A		Usage Based			1,000	-
Judiciary	Entry fee for estate \$1,000,001 to \$5,000,000	General Fund	32 V.S.A. § 1434(a)(6) (2015)	N/A		Usage Based			1,750	-
Judiciary	Entry fee for estate \$5,000,001 to \$10,000,000	General Fund	32 V.S.A. § 1434(a)(7) (2015)	N/A		Usage Based			2,500	-
Judiciary	Entry fee for estate greater than \$10,000,000	General Fund	32 V.S.A. § 1434(a)(8) (2015)	N/A		Usage Based			3,250	-

		Attac	nment A – Fee Inventory							
Age	ency/			Termination	Last Year Changed		FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
Depar	rtment Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
	Trust of \$10,000 or lessFor all petitions, motions to modify or terminate trust, to remove or									
	substitute a trustee or trustees,									
Judiciary		General Fund	32 V.S.A. §1434(a)(9)	N/A		Usage Based			50	-
	Trust of \$10,001 to not more than \$50,000For all petitions, motions to modify or terminate trust,									
	to remove or substitute a trustee or trustees,									
Judiciary		General Fund	32 V.S.A. §1434(a)(9)	N/A		Usage Based			110	-
	Trust of \$50,001 to not more than \$150,000For all petitions, motions to modify or terminate trust,									
	to remove or substitute a trustee or trustees,									
Judiciary		General Fund	32 V.S.A. §1434(a)(9)	N/A		Usage Based			265	-
	Trust of \$150,001 to not more than \$500,000For all petitions, motions to modify or terminate									
	trust, to remove or substitute a trustee or trustees,		22 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1							
Judiciary		General Fund	32 V.S.A. §1434(a)(9)	N/A		Usage Based			500	-
	Trust of \$500,001 to not more than \$1,000,000For all petitions, motions to modify or terminate									
	trust, to remove or substitute a trustee or trustees,		22 1/ 5 A 54 42 4/ 1/01						4 000	
Judiciary		General Fund	32 V.S.A. §1434(a)(9)	N/A		Usage Based			1,000	-
	Trust of \$1,000,001 to not more than \$5,000,000For all petitions, motions to modify or terminate									
	trust, to remove or substitute a trustee or trustees,		22 1/ 5 A 54 42 4/ 1/01						4.750	
Judiciary		General Fund	32 V.S.A. §1434(a)(9)	N/A		Usage Based			1,750	
Judiciary		General Fund	13 V.S.A. § 7251(a) (2002)	N/A		Usage Based			13	-
	Trust of \$5,000,001 to not more than \$10,000,000For all petitions, motions to modify or terminate									
to altabases	trust, to remove or substitute a trustee or trustees,	San and Free d	22.V.C.A. \$4.42.4/VO	21/2		Llana Barad			2 500	
Judiciary	or seeking remedies for breach of trust: Trust more than \$10,000,000For all petitions, motions to modify or terminate trust, to remove or	General Fund	32 V.S.A. §1434(a)(9)	N/A		Usage Based			2,500	-
	substitute a trustee or trustees.									
ludiaiam.	,	Sanaral Fund	22.V.C.A. \$142.4/a\/0\	N1 / A		Lleage Deced			2 250	
Judiciary		General Fund	32 V.S.A. §1434(a)(9)	N/A		Usage Based	47,500	47.100	3,250	
Judiciary		General Fund	32 V.S.A. § 1434(a)(13) (2015)	N/A		Usage Based	47,500	47,100	150	47,100
Judiciary		General Fund	32 V.S.A. § 1434(a)(14) (2014)	N/A		Usage Based	02.505	02.025	100	
Judiciary	·	General Fund		N/A		Usage Based	93,686	83,835	150	83,835
Judiciary		General Fund	32 V.S.A. § 1434(a)(34) (2021)	N/A		Usage Based	00.700	00.207	90	
Judiciary	·	General Fund	32 V.S.A. § 1434(a)(15) (2015)	N/A		Usage Based	80,760	90,307	150	90,307
Judiciary	· ·	General Fund	32 V.S.A. § 1434(a)(17) (2015)	N/A		Usage Based	75.200	06.640	150 30	86,640
Judiciary	, ,	UD Pass Thru External Revenue	32 V.S.A. § 1434(a)(18) (2015)	N/A		Usage Based	75,360	86,640	30	86,640
ludicion	Filing of subsequent will for safekeeping, same probate division or transfer to another probate division	UD Pass Thru External Revenue	22 V C A & 1424(a) (10) (201E)	N/A		Lisago Basad			30	
Judiciary	Appeal from denial by State Registrar of Vital Records of a request for a corrected or amended death	OD Pass Tillu External Revenue	32 V.S.A. § 1434(a) (19) (2015)	N/A		Usage Based			30	-
Judiciary		General Fund	32 V.S.A. § 1434(a)(33) (2019)	N/A		Usage Based	5,225	2,930	150	2,930
Judicial y	Appeal from denial by State Registrar of Vital Records of a request for a corrected or amended, or	Jeneral Fund	32 V.S.A. § 1434(a)(33) (2019)	N/A		Osage baseu	3,223	2,930	130	2,930
ludiciona		General Fund	22 \ / C A \ E 1424/5\/22\ /2010\	N/A		Lisago Basad			150	
Judiciary	, , ,	General Fund	32 V.S.A. § 1434(a)(33) (2019) 32 V.S.A. § 1434(a)(20) (2015)	N/A		Usage Based			40	_
Judiciary				N/A		Usage Based			100	-
Judiciary	Petition to obtain birth order pursuant to 13C V3A Sets. 700(a) of 604(a)	General Fund	32 V.S.A. § 1434(a)(32) (2019)	IN/A		Usage Based			100	-
ludicion	Order of authorization pursuant to 19 VCA Sec. 5144. Near-scident Clergute Perform Marriage	Conoral Fund	22 \ \ C A \ \ \ 1424\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	NI/A		Lisago Basad	F 200	6,250	50	6,250
Judiciary	, , ,	General Fund	32 V.S.A. § 1434(a)(21) (2015) 32 V.S.A. § 1434(a)(23) (2015)	N/A N/A		Usage Based	5,200	•	100	,
Judiciary		General Fund	, ,, ,, ,	<u> </u>		Usage Based	- 09 762	110 509		
Judiciary		General Fund	32 V.S.A. § 1434(a)(26) (2015)	N/A		Usage Based	98,762	110,508	100	
Judiciary	·	General Fund General Fund	32 V.S.A. § 1434(a)(25) (2014)	N/A		Usage Based	20,046	21,679	105	
Judiciary	Appointment or a nuuciary (each additional certification)	Jenelai Fuliu	32 V.S.A. § 1434(c) (1996)	N/A		Usage Based	1,626	755	5	/55
ludician;	Civil action brought nursuant to 19 V.S.A. Chapter 107 Subshants 3. Disposition of Bosseis	Sonoral Fund	22 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	N/A		Lisago Pasod	100	200	100	200
Judiciary		General Fund	32 V.S.A. § 1434(a)(24) (2015)	N/A		Usage Based	100	200	100	
Judiciary		General Fund	32 V.S.A. § 1431(e) (2017)	N/A		Usage Based	90	450	90	
Judiciary	···	General Fund	32 V.S.A. § 1431(d)(2015)	N/A		Usage Based			120	
Judiciary		General Fund	32 V.S.A. 1431(b)(7)	N/A		Usage Based	25 772	20.104	295	
Judiciary		General Fund	32 V.S.A. § 1431(a) (2015)	N/A		Usage Based	35,773	39,104	295	
Judiciary	• • • • • • • • • • • • • • • • • • • •	General Fund	32 V.S.A. § 4461(a) (2015)	N/A		Usage Based	360		295	-
Judiciary		General Fund	32 V.S.A. § 1431(d) (2015)	N/A		Usage Based	360	1 101 439	120	4 404 422
Judiciary		General Fund	32 V.S.A. § 1431(b)(1) (2015)	N/A		Usage Based	826,358	1,191,428	295	1,191,428
Judiciary		General Fund		N/A		Usage Based			90	
Judiciary	··	General Fund	32 V.S.A. § 1431(d) (2015)	N/A		Usage Based	4.350	(00)	120	
Judiciary		General Fund	32 V.S.A. § 1431(d) (2015)	N/A		Usage Based	4,358	(90)	90	(90
ludiaias:	Any postjudgment motion in civil, criminal, or environmental divisions, except small claims. And	Sanaral Fund	22.1/ 5. A. 5. 4.24/-1/20101	N1 / A		Hoose Bood	45.400	2245		0.000
Judiciary		General Fund	32 V.S.A. § 1431(e) (2019)	N/A		Usage Based	15,100	8,346	90	,
Judiciary		General Fund	Entry fee for a claim of \$1,000 or less	-		Usage Based	325,580	304,735	65	,
Judiciary		General Fund	Entry fee for a claim of \$1,001 to \$5,0	-		Usage Based			90	
Judiciary	· · · · · · · · · · · · · · · · · · ·	General Fund	Counterclaim for \$500 or less	N/A		Usage Based			25	
Judiciary		General Fund		N/A		Usage Based			35	
Judiciary	Post-judgment motion	General Fund	Post-judgment motion	N/A		Usage Based			65	-

Mary			Attacl	nment A – Fee Inventory							
Section Sect	Agency/	Termination Last Year Changed					l de la companya de	FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
The stand of the stand printed support desired and print	Department	Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
Marcian Description Process Marcian	Judiciary	Request for a Jury Trial	General Fund	Request for a Jury Trial	N/A		Usage Based			10	-
Section Sect	Judiciary										
March Marc	Judiciary		Court Technology Fund	State fines or penalties			Usage Based		,		
## Summer Properties of the Summer Properties of S	Judiciary		Court Technology Fund				Usage Based				
Section of the plant of the p	Judiciary	Failure to pay judgment: traffic violations	Court Technology Fund	Failure to pay judgment: traffic vi	olatic N/A	2007	Usage Based	316,235	248,347		248,347
Part	Judiciary	Failure to pay judgment: municipal violations	General Fund	Failure to pay judgment: municipa	al vio N/A		Usage Based			10	-
Part											
Section Part	Judiciary		General Fund	Subsequent pleading that sets for	rth a (N/A		Usage Based	-	-	120	-
Part											
Section Sect	Judiciary	- '	General Fund	Filing for entry of divorce, annulm	nent (N/A		Usage Based	312,368	301,025	295	301,025
Marco of the Content of the Conten				,							
Section Sect	Judiciary		General Fund	32 V.S.A. § 1431(b)(2)(2015)	N/A		Usage Based	95,124	108,385	90	108,385
Address											
March of the control or signer and in counting for fundament or signer and in counting for protecting for pro	-										-
Accordance to the control of the c	,										-
Marting Mile	Judiciary	Parentage or deserton and support with a stipulation for final order	General Fund	32 V.S.A. § 1431(b)(3) (2015)	N/A		Usage Based			35	-
Marting Mile											
Materian Materian problem monthly or seate foot decide for general eggs and responsible, personal policy or foot to probability of a problem of province in probability or materians or seate of the policy of seate for general eggs and responsible policy of the policy of province in province											
Marcian Microsoft or information with stropletists and congressible (s. prince of the product) without and expensible (s. prince of the pr	Judiciary		General Fund	32 V.S.A. § 1431(b)(4) (2015)	N/A		Usage Based			120	-
Motion or settlets to before a final roter or partial registeration, person roll and exposurable from a ministrative content, person roll and content person roll and conten	I										
Marcian Marc	Judiciary	· '	General Fund	32 V.S.A. § 1431(b)(4) (2015)	N/A		Usage Based			35	-
Modern or system to residence fails under for control grids and reconstrating the and reconstrating of an electromorphisms and processor for modern state, who implement in terminal and colorable electromorphisms and part of control and the state, who implements to severate an electromorphism and the state, who implements to severate an electromorphism to severate an electromorphism and the state and the											
Marcan Caretar, property district, consistence on alter sequences used by two off order size, which is altered to the interest manufacture of a control or order to a a control	Judiciary		General Fund	32 V.S.A. § 1431(b)(4) (2015)	N/A		Usage Based			90	-
Regulation in viernation of actified stands of determination issued by a count of another state, with a count of another s											
Second S	Judiciary			32 V.S.A. § 1431(b)(4) (2015)	N/A		Usage Based			35	-
Authors Company Comp		Registration in Vermont of a child custody determination issued by a court of another state, without	t								
Section Sect	Judiciary	,	General Fund	32 V.S.A. §1431(b)(6)(2015)	N/A		Usage Based			90	-
Registration in wromot of a child custody determinants issued by a count of arother state of the custody referendants is sued by a count of arother state of the custody of the custod in modify or ward of disposit without a stipulation of the custod in modify or ward of disposit without a stipulation of the custod in modify or ward of disposit without a stipulation of the custod in modify or ward of disposit without a stipulation of the custod in modify or ward of disposit without a stipulation of the custod in modify or ward of disposit without a stipulation of the custod in modify or ward of disposit without a stipulation of the custod in modify or ward of disposit without a stipulation of the custod in modify or ward of the custod in modern of the custod in mo		Registration in Vermont of a child custody determination issued by a court of another state, with									
Secret S	Judiciary	simultaneous motion to enforce	General Fund	32 V.S.A. § 1431(b)(6) (2015)	N/A		Usage Based			130	-
Machine Mach		Registration in Vermont of a child custody determination issued by a court of another state, with									
Machinary Magistrate papeal General Fund 23 V.S.A. § 1431(1)(1)(2015) N/A Uage Based 286 960 120 960 9	Judiciary	simultaneous motion to modify	General Fund	32 V.S.A. § 1431(b)(6) (2017)			Usage Based				-
Machisary Mine Mi	Judiciary	Motion or petition to modify or vacate child support without a stipulation	General Fund	32 V.S.A. § 1431(b)(5) (2015)	N/A		Usage Based				
Mulciary Subsequent pleading that sets forth a claim for relief appeals cross-claim, third-party claim General Fund 37 V.S. & \$141(0)(2015) N/A Usage Raced 1,15 1,50 120 3,50	Judiciary	Magistrate appeal	General Fund	32 V.S.A. § 1431(d) (2015)	N/A		Usage Based	386			
Mulclary May postupament motion pursant to 13 VSA 9, P422 General Fund 23 VSA 9, \$1431(e) (2015) N/A Uage Based 6 6 6 6 6 6 6 6 6	Judiciary	Filing	General Fund	32 V.S.A. § 1431(b)(1) (2015)	N/A		Usage Based	22,070	30,385	295	30,385
Mulclary May postupament motion pursant to 13 VSA 9, P422 General Fund 23 VSA 9, \$1431(e) (2015) N/A Uage Based 6 6 6 6 6 6 6 6 6											
Muclicary Mucl	Judiciary			32 V.S.A. § 1431(d)(2015)			Usage Based	1,135	1,500		1,500
Modicary	•	71 7 9		, , , ,			Usage Based				-
Mulciary Any post judgment motion, excluding motion to seal or criminal history record violation of 23 VSA Sec. 1201(a) pursuant to 13 VSA Sec. 1201(a) pursuant to 14 VSA Sec. 1201(a) pu	•							-	-		-
Motions to seal a criminal history record violation of 23 VSA Sec. 1201(a) pursuant to 13 VSA Sec. 1201(a) pursuant to 14 VS	Judiciary	Motion to reopen civil suspensions	General Fund	32 V.S.A. § 1431(e) (2015)	N/A		Usage Based	-	-	90	-
Motions to seal a criminal history record violation of 23 VSA Sec. 1201(a) pursuant to 13 VSA Sec. 1201(a) pursuant to 14 VS											
Modicary Fo20 Semeral Fund Semenal Fund Semeral Fund Semenal Fund S	Judiciary		General Fund	32 V.S.A. § 1431(e) (2019)	N/A		Usage Based	3,060	2,340	90	2,340
Mulcilary Postudgment motion General Fund 24 V.S. A. 1431(g) (2015) N/A Usage Based 16,153 15,346 45 15,457 120 45,772 120 45,77											
Mackary Mack											-
Selection Filting fee for all actions. The State or municipality is not required to pay. General Fund 32 V.S.A. § 1431(f) (2015) V.A. V.A	•	Postjudgment motion	General Fund				-				
NA NA NA NA NA NA NA NA							Usage Based				
	Judiciary	Filing fee for all actions. The State or municipality is not required to pay.	General Fund	32 V.S.A. § 1431(f) (2015)	N/A		Usage Based			65	79,389
								4,080,443			
N/A		N/A		N/A	N/A		N/A			N/A	
Notice of the Defender General Public Defense Services per 13 VSA Chapter 163 Public Defender Special Fund 13 VSA Sec. 5238, 5239, 5240 N/A 2011 Other - Explain in Comments 12,189 94,716 Varies 30,000								-	-		-
Office of the Defender General Public Defenses Services per 13 VSA Chapter 163 Public Defender Special Fund 13 VSA Sec. 5238, 5239, 5240 N/A 1991 Office - Explain in Comments - Varies Office of the Defender General Public Defenses Services per 13 VSA Chapter 163 Public Defender Special Fund 13 VSA Sec. 5238, 5239, 5240 N/A 1997 Other - Explain in Comments 12,189 94,716 Varies 30,000 Office of the Defender General Public Defenses Services per 13 VSA Chapter 163 Public Defender Special Fund 23 VSA 120(f) N/A 1997 Other - Explain in Comments 12,900 9,700 50 12,600 Office of the Defender General Public Defenses Services per 13 VSA Chapter 163 Public Defender Special Fund 13 VSA Sec. 5238, 5239, 5240 N/A 2011 Other - Explain in Comments 19,937 184,319 Varies 215,600 Office of the Defender General Public Defenses Services per 13 VSA Chapter 163 Public Defender Special Fund 13 VSA Sec. 5238, 5239, 5240 N/A 1997 Other - Explain in Comments 12,900 18,600 201,600 201,600 201,600 201,600 201,600		N/A		N/A	N/A		N/A			N/A	
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Office of the Defender General Public Defense Services per 13 VSA Chapter 163 Public Defender Special Fund 13 VSA Sec. 5238, 5239, 5240 N/A 2011 Other - Explain in Comments 199,307 184,319 Varies 215,000 Office of the Defender General Public Defense Services per 13 VSA Chapter 163 Public Defender Special Fund 23 VSA 1210(j) N/A 1997 Other - Explain in Comments 199,307 184,319 Varies 215,000 TOTAL ODG TOTAL ODG Service Department Gross Receipts Tax - Electric PSD-Regulation/Energy Efficien 2019 Act 7030 VSA §22(a)(1)(A)30 VS 2019 Mct 7030 VSA §22(a)(1)(B)30 VS 2019 Mct 7030 VSA §22(a)(1)(B)3							· · · · · · · · · · · · · · · · · · ·				
Office of the Defender General Public Defense Services per 13 VSA Chapter 163 Public Defender Special Fund 23 VSA 1210(j) N/A 1997 Other - Explain in Comments 27,650 29,943 50 30,800 TOTAL ODG Jubic Service Department Gross Receipts Tax - Electric Special Fund 2919 Act 7030 VSA \$22(a)(1) 30 VSA \$22(a)(1) (8)30 VS 2019 License/Registration - Annual 3,764,011 5,998,304 5,998,304 Public Service Department Gross Receipts Tax - Telephone Coin Operated PSD-Regulation/Energy Efficien 2019 Act 7030 VSA \$22(a)(1)(8)30 VS 2019 License/Registration - Annual 1,106 60 0 60 Public Service Department Gross Receipts Tax - Telephone Coin Operated PSD-Regulation/Energy Efficien 2019 Act 7030 VSA \$22(a)(1)(8)30 VS 2019 License/Registration - Annual 1,106 60 0 1,345,662 Public Service Department Gross Receipts Tax - Telephone PSD-Regulation/Energy Efficien 2019 Act 7030 VSA \$22(a)(1)(30 VSA \$22(a)(1)(50 VSA \$22(a)(1)(50 VSA 2019 License/Registration - Annual 81,252 548,062 0 1,254,662 Public Service Department Gr		·	<u>'</u>				·				
TOTAL ODG PUBLIC Service Department Gross Receipts Tax - Electric Gross Receipts Tax - Telephone Coin Operated PSD-Regulation/Energy Efficien PSD-Regulati			·								
Public Service Department Gross Receipts Tax - Electric 2019 Act 7030 VSA $\S22(a)(1)30$ VSA $\S22(a)(1)(A)30$ VSA $\S22(a)(1)(A)30$ VSA $\S22(a)(1)(A)30$ VSA $\S22(a)(1)(A)30$ VSA $\S22(a)(1)(A)30$ VSA $\S22(a)(1)(B)30$ VSA		Public Defense Services per 13 VSA Chapter 163	Public Detender Special Fund	23 VSA 1210(j)	N/A	1997	Other - Explain in Comments			50	,
Public Service Department Gross Receipts Tax - Telephone Coin Operated PSD-Regulation/Energy Efficien 2019 Act 7030 VSA §22(a)(1)(B)30 VS 2019 License/Registration - Annual 1,106 60 0 60 Public Service Department Gross Receipts Tax - Telephone PSD-Regulation/Energy Efficien 2019 Act 7030 VSA §22(a)(1)(B)30 VS 2019 License/Registration - Annual 695,198 1,345,662 0 1,345,662 Public Service Department Gross Receipts Tax - Gas PSD-Regulation/Energy Efficien 2019 Act 7030 VSA §22(a)(1)(C30 VS 2019 License/Registration - Annual 324,522 548,007 0 548,007 Public Service Department Gross Receipts Tax - Water PSD-Regulation/Energy Efficien 2019 Act 7030 VSA §22(a)(1)(D)30 VS 2019 License/Registration - Annual 477 1,201 0 1,587,374 Public Service Department Gross Receipts Tax - Cable PSD-Regulation/Energy Efficien 2019 Act 7030 VSA §22(a)(1)€30 VSA 2019 License/Registration - Annual 886,710 1,587,374 0 1,587,374 Public Service Department Net Metering Registration - Less than or equal to 50 kW Plant Capacity or Roof Top PSD-Regulation/Energy Efficien 2019 Act 7030 VSA §248c(d)(1) 2019							1				
Public Service DepartmentGross Receipts Tax - TelephonePSD-Regulation/Energy Efficien2019 Act 7030 VSA §22(a)(2) 30 VSA §22(a)(1)(B)30 VS2019License/Registration - Annual695,1981,345,66201,345,662Public Service DepartmentGross Receipts Tax - GasPSD-Regulation/Energy Efficien2019 Act 7030 VSA §22(a)(3) 30 VSA §22(a)(1)(C30 VS2019License/Registration - Annual324,522548,0070548,007Public Service DepartmentGross Receipts Tax - WaterPSD-Regulation/Energy Efficien2019 Act 7030 VSA §22(a)(1)(D)30 VS2019License/Registration - Annual4771,20101,201Public Service DepartmentGross Receipts Tax - CablePSD-Regulation/Energy Efficien2019 Act 7030 VSA §22(a)(1)(\pm 30 VSA2019License/Registration - Annual886,7101,587,37401,587,374Public Service DepartmentNet Metering Registration - Less than or equal to 50 kW Plant Capacity or Roof TopPSD-Regulation/Energy Efficien2019 Act 7030 VSA §248c(d)(1)2019Other - Explain in Comments137,565234,710100234,700	•	·								-	5,998,304
Public Service DepartmentGross Receipts Tax - GasPSD-Regulation/Energy Efficien2019 Act 7030 VSA §22(a)(1)(C30 VS2019License/Registration - Annual324,522548,0070548,007Public Service DepartmentGross Receipts Tax - WaterPSD-Regulation/Energy Efficien2019 Act 7030 VSA §22(a)(1)(D)30 VS2019License/Registration - Annual4771,20101,201Public Service DepartmentGross Receipts Tax - CablePSD-Regulation/Energy Efficien2019 Act 7030 VSA §22(a)(1)(\pm 30 VSA2019License/Registration - Annual886,7101,587,37401,587,374Public Service DepartmentNet Metering Registration - Less than or equal to 50 kW Plant Capacity or Roof TopPSD-Regulation/Energy Efficien2019 Act 7030 VSA §248c(d)(1)2019Other - Explain in Comments137,565234,71010234,700	·										60
Public Service Department Gross Receipts Tax - Water PSD-Regulation/Energy Efficien 2019 Act 7030 VSA §22(a)(4)30 VSA §22(a)(1)(D)30 VS License/Registration - Annual 477 1,201 0 1,201 Public Service Department Gross Receipts Tax - Cable PSD-Regulation/Energy Efficien 2019 Act 7030 VSA §22(a)(1)€30 VSA 2019 License/Registration - Annual 886,710 1,587,374 0 1,587,374 Public Service Department Net Metering Registration - Less than or equal to 50 kW Plant Capacity or Roof Top PSD-Regulation/Energy Efficien 2019 Act 7030 VSA §248c(d)(1) 2019 Other - Explain in Comments 137,565 234,710 100 234,700							-				
Public Service DepartmentGross Receipts Tax - CablePSD-Regulation/Energy Efficien2019 Act 7030 VSA §22(a)(1) © 30 VSA §22(a)(1) ©	Public Service Department									-	
Public Service Department Net Metering Registration - Less than or equal to 50 kW Plant Capacity or Roof Top PSD-Regulation/Energy Efficien 2019 Act 7030 VSA §248c(d)(1) 2019 Other - Explain in Comments 137,565 234,710 100 234,700	Public Service Department	·									
	Public Service Department				SA §22(a)(1)€30 VSA					-	
Public Service Department Net Metering Modification - Less than or equal to 50 kW Plant Capacity or Roof Top PSD-Regulation/Energy Efficien 2019 Act 7030 VSA §248c(d)(2) 2019 Other - Explain in Comments 8,820 24,950 25 24,950	Public Service Department										234,700
	Public Service Department	Net Metering Modification - Less than or equal to 50 kW Plant Capacity or Roof Top	PSD-Regulation/Energy Efficien	2019 Act 7030 VSA §248c(d)(2)		2019	Other - Explain in Comments	8,820	24,950	25	24,950

Part			Attac	hment A – Fee Inventory							
Section Control Cont	Agency/				Termination	Last Year Changed		FY 2021 Actual	FY 2022 Actual		FY 2023 Projected
Mathematical Math		Service or Product Provided, or Regulatory Function Performed	Fund Description	Statutory Reference	Date	(Leg. Session)	Fee Assessment Frequency	Receipts	Receipts	Current Fee	Receipts
Second	Public Service Department	Net Metering Registration & Other Generation - Greater than 50 kW Plant Capactiy	PSD-Regulation/Energy Efficien	2019 Act 7030 VSA §248c(d)(3)(A)		2019	Other - Explain in Comments	141,444	167,450	5	169,850
Marchenster	Public Service Department	Net Metering Modification & Other Generation - Greater than 50 kW Plant Capacity	PSD-Regulation/Energy Efficien	2019 Act 7030 VSA §248c(d)(3)(B)		2019	Other - Explain in Comments	870	1,925	100	2,000
Michael State Michael Stat	TOTAL PSD							5,960,723	9,909,642		9,912,108
Properties Minical Maria	Public Utility Commission	Fines, Forfeits, Penalities	General Fund	30 VSA Secs 30 & 7008	N/A	2021	Other - Explain in Comments	135,750	221,750 Va	ries	
Management Committee Com	Public Utility Commission	Sales of Service	PUC-Special Fds	1 VSA Sec 316	N/A		Other - Explain in Comments	-	- Va	ries	
The content content of the content	Public Utility Commission	Rate Case Billings	PUC-Special Fds	30 VSA Sec 20 & 21	N/A	1979	Other - Explain in Comments	179,382	24,251 Va	ries	75,000
Martin M	Public Utility Commission	Gross Receipts Tax - Electric	PSD-Regulation/Energy Efficien	30 VSA §22(a)(2)(A)		2019	Usage Based	2,411,319	2,342,195	0	2,342,195
March Marc	Public Utility Commission	Gross Receipts Tax - Telephone Coin Operated	PSD-Regulation/Energy Efficien	30 VSA §22(a)(2)(F)		2019	Usage Based	738	24	0	24
March Propriet Property P	Public Utility Commission	Gross Receipts Tax - Telephone	PSD-Regulation/Energy Efficien	30 VSA §22(a)(2)(B)		2019	Usage Based	463,466	538,266	0	538,266
Section Sect	Public Utility Commission	Gross Receipts Tax - Gas	PSD-Regulation/Energy Efficien	30 VSA §22(a)(2)(C		2019	Usage Based	207,897	213,984	0	213,984
March March Commission March Memory Supplement on the three or in 2014 for the County of Park Park Supplement (Perk 1997) Park Supplement (Perk 1997	Public Utility Commission	Gross Receipts Tax - Water	PSD-Regulation/Energy Efficien	30 VSA §22(a)(2)(D)		2019	Usage Based	318	480	0	480
With continuous Michael Section of Continuous Michael Se	Public Utility Commission	Gross Receipts Tax - Cable	PSD-Regulation/Energy Efficien	30 VSA §22(a)(2)(E)		2019	Usage Based	591,140	634,950	0	634,950
We complised See Market Section See	Public Utility Commission	Net Metering Registration - Less than or equal to 50 kW Plant Capacity or Roof Top	PSD-Regulation/Energy Efficien			2019	Usage Based	91,710	93,164	100	93,164
### Designation of the Internation South Control South Con	Public Utility Commission	Net Metering Modification - Less than or equal to 50 kW Plant Capacity or Roof Top	PSD-Regulation/Energy Efficien	2019 Act 7030 VSA §248c(d)(2)		2019	Usage Based	5,880	9,960	25	9,960
Contact Cont	Public Utility Commission	Net Metering Registration & Other Generation - Greater than 50 kW Plant Capactiy	PSD-Regulation/Energy Efficien	2019 Act 7030 VSA §248c(d)(3)(A)		2019	Usage Based	94,296	66,980	5	66,980
Control Cont	Public Utility Commission	Net Metering Modification & Other Generation - Greater than 50 kW Plant Capacity	PSD-Regulation/Energy Efficien	2019 Act 7030 VSA §248c(d)(3)(B)		2019	Usage Based	580	770	100	770
State Assertion State Stat	TOTAL PUC							4,182,475	4,146,774		3,975,773
Secret Secret Sec	AOA -Risk Management	N/A		N/A	N/A		N/A		N,	'A	
## Albanya S. Jemin S	TOTAL Risk Management							-	-		-
Section Sect	State's Attorney & Sheriff	Serving civil process paperwork to individuals	General Fund	32 VSA § 1591(1)(2)	N/A		Usage Based	53,258	89,523 Va	ries	90,000
Section Sect											
Secretary of Administration W. No.	State's Attorney & Sheriff	Special investigations by trained law enforcement and victim-assistance personnel to crime victims	General Fund	13 VSA § 7282 (c)	N/A		Usage Based	550,463	561,069	100	555,766
The Man Service of the content of Soprior Court process Tam Miscellanesus Fee 22 V/54 1931	TOTAL SAS							603,721	650,592		645,766
Mac	Secretary of Administration	N/A		N/A	N/A		N/A		N,	'A	
M. OLPH dat agreesing fee in correction with town reagments. M. OLPH dat agreesing fee in correction with town reagments. M. OLPH data greesing fee in correction with town reagments. M. OLPH data greesing fee in correction with town reagments. M. OLPH data greesing fee in correction with town reagments. M. OLPH data greesing fee in correction with town reagments. The Miscellaneous Fee in 22 VAS \$4000,000 in 20 VAS \$4000,000 in 20 VAS \$4000 in 20 VAS \$4	TOTAL SOA							-	-		-
Marcian Control force processing free in connectang free in connec	TAX	Sherriff's fee related to Superior Court process	Tax-Miscellaneous Fees	32 VSA § 1591			Usage Based	-	562	70	350
Variety Vari	TAX	CAPTAP data processing fees.		32 VSA § 3404(a)(1)						2	-
Machine Company Comp	TAX	CAPTAP data processing fees in connection with town reappraisal.		32 VSA § 3404(a)(2)						2	-
Machine Appeals of progress for a decisions As-Minicellaneous Fees 22 VASA 4 V66 2006 Value Based 4,100 2,600 70 2,500 20 48,700	TAX	CAPTAP support, training or consulting fees.		32 VSA § 3404(a)(3)					Va	ries	
Mathematical Control of Control Cont	TAX	Qualification for use value appraisal application.	Tax-Miscellaneous Fees	32 VSA § 3756		2013	Usage Based	175,480	157,125	77	165,858
Math Liver recording fees Tax Miscellamenus Fees 33 Vis.§ 3202 3198 Uage Based 6,770 6,700 30 5,566	TAX	Appeals of property tax decisions.	Tax-Miscellaneous Fees	32 VSA § 4461		2006	Usage Based	4,130	2,660	70	2,380
Processing Fire for unacceptable increases \$2 VAS \$2004 \$1988 \$1988 \$6.975 \$6.275 \$2.5 \$5.858 \$2.004	TAX	Offset costs associated with administration and collection of NSF check or ACH payment.	Tax-Miscellaneous Fees	32 VSA § 404		2013	Usage Based	57,420	47,700	20	48,760
TAX Processing Fee for unacceptable returns AX Public defender office fies. AX Public defender office fies. AX Said Colored Fee from Control (1964) (1964	TAX	Lien recording fees.	Tax-Miscellaneous Fees	32 VSA § 3262 & 1671(a)		2019	Usage Based	770	6,720	30	5,160
Path Carbon Companies of Teach Inter-Unit Transfers Fund 13 VAS 5/240 & 27 VAS 5/180 2012 Usage Resert 97,287 97,174 9 9, 22,676 2014	TAX								· · ·	25	5,850
Accordance Stateman Infest feet conflicted for matched refunds (5 yeart to other agencies) 23 y 24 5 938 2014 Usage Based 97,287 97,174 9 92,267 ACCORDANCE Tax-local Option Process fees 23 y 24 5 9038 2012 Other - Explain in Comments 1,665,993 1,981,068 6 2,024 400 ACCORDANCE Tax-local Option Florage fees 24 y 24 5 938(c) 2012 Other - Explain in Comments 1,665,993 1,981,068 6 2,024 400 ACCORDANCE Tax-local Option Process fees 24 y 24 5 938(c) 2012 Other - Explain in Comments 1,665,993 1,981,068 6 2,024 400 ACCORDANCE Tax-local Option Process fees 24 y 24 5 938(c) 2012 Other - Explain in Comments 1,665,993 1,981,068 6 2,024 400 ACCORDANCE Tax-local Option Process fees 24 y 24 5 938(c) 2012 Other - Explain in Comments 1,665,993 1,981,068 6 2,024 400 ACCORDANCE Tax-local Option Process fees 24 y 24 5 938(c) 24 y 24 5 938 24 y 24 5 938 ACCORDANCE Tax-local Option Process fees 24 y 24 5 938 24 y 24 5 938 ACCORDANCE Tax-local Option Process fees 24 y 24 5 938 24 y 24 5 938 ACCORDANCE Tax-local Option Process fees 24 y 24 5 938 24 y 24 5 938 ACCORDANCE Tax-local Option Process fees 24 y 24 5 938 24 y 24 5 938 ACCORDANCE Tax-local Option Process fees 24 y 24 5 938 24 y 24 5 938 ACCORDANCE Tax-local Option Process fees 24 y 24 5 938 ACCORDANCE Tax-local Option Process fees 24 y 24 y 24 938 24 y 24 938 ACCORDANCE Tax-local Option Process fees 24 y 24 938 24 y 24 938 ACCORDANCE Tax-local Option Process fees 24 y 24 938 24 y 24 938 ACCORDANCE Tax-local Option Process fees 24 y 24 938 24 y 24 938 ACCORDANCE Tax-local Option Process fees 24 y 24 938 24 y 24 938 ACCORDANCE Tax-local Option Process fees 24 y 24 938 24 y 24 938 ACCORDANCE Tax-local Option Process fees 24 y 24 938 24 y 24 938 ACCORDANCE Tax-local Option Process fees 24 y 24 938 ACCORDANCE Tax-local Option Process fees 24 y 24 938 AC	TAX							-,	-, -		
Sale of copies of taxaepyer returns and commercial preparers Tax Miscellameous Fees 24 VSA § 6083 2013	TAX						Usage Based	97.287	97.174	9	92.628
Administration and collection of local options tax. Tox-Local Option Process Fee 24 VSA § 138(c) 2010 0 ther - Explain in Comments 1,665,993 1,865,098 2,024,307 2,029,305 2,024,307 2,000 2,0	TAX		Tax-Miscellaneous Fees					•		-	-
Contact Cont	TAX						Other - Explain in Comments		1.981.068	6	2.024.400
NA NA NA NA NA NA NA NA	TOTAL TAX		ran zoda. o priori i rocess i ces	2		2012	Ctree Explain in Comments				
STATE		N/A		N/A	N/A		N/A	_,,,,,,,,		'A	
Variety Vari	TOTAL TRE	1.47.1		1.4	,		1.7	-	-		-
The fee funds the workers compensation adjudication and enforcement program at the Vermont Dept. of Labor, and funds a portion of the Project WorkSAFE consultation program at the Vermont Dept. of Labor, and funds a portion of the Project WorkSAFE consultation program at the Vermont Dept. of Labor, and funds a portion of the Project WorkSAFE consultation program at the Vermont Dept. of Labor, and funds a portion of the Project WorkSAFE consultation program at the Vermont Dept. of Labor Dept. of Labor, and funds a portion of the Project WorkSAFE consultation program at the Vermont Dept. of Labor Dept. of Dept. of Labor Dept. of Labor Dept. of Labor Dept. of Labor Dept. of Dept. of Labor Dept. of Dept.) N/A		N/A	N/A		N/A		N.	Ά	
The fee funds the workers compensation adjudication and enforcement program at the Vermont Dept. of Labor portion is via federal grant) Worker's Comp Admin Fund 21 VSA §711 N/A 2022 Usage Based 2,191,608 2,261,209 0 2,500,500	TOTAL VCW				1.4	I .	1.4	-	-	l	-
Dept. of Labor, and funds a portion of the Project WorkSAFE consultation program (the other above portion is via federal grant) Worker's Comp Admin Fund 21 VSA §711 N/A 2022 Usage Based 2,191,608 2,261,209 0 2,500,500		The fee funds the workers compensation adjudication and enforcement program at the Vermont									
Seed											
The fee funds the workers compensation adjudication and enforcement program at the Vermont Dept. of Labor, and funds a portion of the Project WorkSAFE consultation program (the other portion is via federal grant) abor portion is via federal grant) Abor The penalties are for violations of OSHA rules and regulations. General Fund 21 VSA §211 N/A Usage Based 264,419 204,223 0 315,000 315,000 340or The penalties are for violations of worker's compensation rules and regulations. General Fund 21 VSA §210 N/A Usage Based 905,771 777,249 Varies 750,000 300 315,000 31	Labor		Worker's Comp Admin Fund	21 VSA 8711	N/A	2022	Usage Based	2.191.608	2.261.209	0	2.500.500
Dept. of Labor, and Funds a portion of the Project WorkSAFE consultation program (the other abor of portion is via federal grant) Worker's Comp Admin Fund 21 VSA \$711			Tronker's compitation rand	22 10/13/22	,	2022	osage sasea	2,132,000	2,202,203	J	2,300,300
Abor Portion is via federal grant) Portion is via federa											
Abor The penalties are for violations of OSHA rules and regulations. General Fund 21 VSA Sec 210 N/A Usage Based 905,771 777,249 Varies 750,000	Lahor		Worker's Comp Admin Fund	21 VSA 8711	N/A		Usage Based	264 419	204 223	0	315 000
Abor The penalties are for violations of worker's compensation rules and regulations. Abor The fee funds the passenger tramway (ski lift) inspection program at the Vermont Dept. of Labor The fee funds the employee leasing function of the Unemployment program at the Vermont Dept. of Labor Abor Labor Labor Labor Labor MA Usage Based 79,747 104,795 5,000 40,000 TOTAL DOTAL DOTA		The state of the s	·							-	
Abor The fee funds the passenger tramway (ski lift) inspection program at the Vermont Dept. of Labor The fee funds the employee leasing function of the Unemployment program at the Vermont Dept. of Labor L	Labor	·									50,000
The fee funds the employee leasing function of the Unemployment program at the Vermont Dept. of Labor Abor Supple Labor Supple Labor Supple Labor Supple Labor Supple Labor Supple Labor Supple Suppl		periorities are for violations of worker a compensation rates and regulations.	Seneral Failu	21 13/1300 032	14/73		Sage Basea	01,036	72,403 V		30,000
The fee funds the employee leasing function of the Unemployment program at the Vermont Dept. of Labor Abor Supple Labor Supple Labor Supple Labor Supple Labor Supple Labor Supple Labor Supple Suppl	Lahor	The fee funds the passenger tramway (ski lift) inspection program at the Vermont Dont of Labor	Passenger Tramways	31 VSA Secs 706 707	N/A		Lisage Rased	/10 172	150 168 V	ries	AAQ 100
Labor Labor Employee Leasing Companies 21 VSA Sec 1033 N/A Usage Based 79,747 104,795 5,000 40,000 FOTAL DOL 3,921,375 3,870,426 4,103,688 Vermont Labor Relations Board N/A NA	Labol		,	31 V3A 3EC3 /UU, /U/	13/74		Osage Daseu	410,1/2	430,400 Va		440,100
TOTAL DOL Vermont Labor Relations Board M/A Vermont Labor Relations Board M/A NA NA NA NA NA NA NA NA NA	Labor			21 VSA Soc 1022	N/A		Lisago Pasod	70 747	104 705	E 000	40.000
demont Labor Relations Board N/A NA		Lauvi	Limployee reasing companies	Z1 V3M 3EC 1033	IN/A		Osage paseu			5,000	
COTAL VLRB		N/A		NA	NA		NA	5,321,375		\	4,103,088
/OSHA Review Board N/A		IV/A		NA	INA		INA		N/	4	
TOTAL VRB /T Pension Investment Committee N/A		N/A		21/2	21/2		10.140	-	-		-
/T Pension Investment Committee N/A		N/A		N/A	N/A		N/A			Α	
TOTAL VPIC		1116		1	1		1	-			-
/ermont Veterans' Home Skilled Nursing Facility and Long Term Care Vt Veterans' Home - Federal 20 VSA Sec 1714(3) Other - Explain in Comments 18,059,858 24,003,146 315 20,917,260		N/A		N/A	N/A		N/A		N,	Α	
	TOTAL VPIC					I		-	-		-
TOTAL VVH 18,059,858 24,003,146 20,917,260	Vermont Veterans' Home	Skilled Nursing Facility and Long Term Care	Vt Veterans' Home - Federal	20 VSA Sec 1714(3)			Other - Explain in Comments			315	20,917,260
	TOTAL VVH							18,059,858	24,003,146		20,917,260

Attachment B - Special Funds in Deficit, Fiscal Year End 2022 / 2023

Fund	Fund Name	FY 2022 Ending Balance	FY 2023 Deficit Expected? *
21150	Prof Regulatory Fee Fund	(2,597,597)	
21793	VT Pollution Control Revolving Fd	(1,391,163)	
21901	Fire Prev/Bldg Inspect Sp Fund	(849,246)	Yes
21711	Enhanced 9-1-1 Board	(603,151)	Yes
21555	Emergency Relief & Assist Fd	(369,206)	Yes
21699	PSD - Billback & EEU pass thru	(335,654)	
21260	Act 250 Permit Fund	(157,040)	Yes
21816	DAIL-VR-Kessler Foundation	(81,734)	
21990	State Health Care Resources Fd	(79,616)	
21300	Hydroelectric Licensing Fund	(62,517)	Yes
21703	PSD-Telecomm Serv for Deaf	(58,408)	
21970	Registration Fees Fund	(31,886)	
21520	Treas Retirement Admin Cost	(29,968)	
21789	EC-Tax Loss-Conn Riv Flood Ctl	(17,350)	
21852	Public Safety -VAST	(9,522)	Yes
21891	State's Att & Sheriff-Misc	(6,450)	
21844	PERS-Recruitment Services	(2,162)	
21819	ACCD-Mobile Home Park Laws	(222)	
21641	AG-Administrative Special Fund	(30)	

^{*} Based on current law, assuming no transfers into the fund are enacted in FY23

Attachment C - Use of General Funds to address fund deficits / support related operating costs

General Fund Transfers

Bill	Section	Fund #	Fund Name	Amount
Act 185	D.101(a)(1)	56300 All	Other Insurance Fund	1,000,000
Act 185	D.101(a)(2)	21711 Enl	nanced 911 Special Fund	1,300,000
Act 185	D.101(a)(3)	21998 Car	nnabis Regulation Fund	2,540,000
Act 185	C.102(b)(1)	21998 Car	nnabis Regulation Fund	850,000
Act 185	C.102(b)(3)	59100 Co	rrectional Industries Internal Services Fund	1,900,000
Act 185	C.102(b)(5)(A)	58700 Pro	perty Management Fund	5,000,000
Act 185	C.102(b)(9)	56100 Wo	orkers Compensation Fund	2,000,000
Act 185	C.106(a)	21998 Car	nnabis Regulation Fund	760,000
Act 83	D.101(a)(12)	58700 Pro	perty Management Fund	5,000,000
Act 83	D.101(a)(14)	21145 Vic	tims Compensation Special Fund	1,300,000
Act 83	D.101(a)(15)	21926 Do	mestic and Sexual Violence Special Fund	250,000
Act 74	D.101(a)(1)	21275 Env	vironmental Contingency Fund	9,500,000
Act 74	D.101(a)(2)	21692 Hu	man Rights Commission Fund	300,000
Act 74	D.101(a)(3)	21270 For	est Parks Revolving Fund	2,050,000
Act 74	D.101(a)(4)	21260 Act	: 250 Permit Fund	1,000,000
Act 74	D.101(a)(5)	21901 Fire	e Prevention Special Fund	500,000
Act 3	D.101(b)(4)	21270 For	rest Parks Revolving Fund	1,200,000

General Fund Appropriations

Bill	Section		Amount
Act 185	B.1100(a)(8)(A)	Center for Crime Victim Services	660,000