

Citation	Citation 2	Category	Appropriation	FY2022 Expenditures	FY2023 Expenditures	FY2024 Expenditures 9/21/2023	FY2024 Unspent Balance Remaining 9/21/2023
2021 Act 74 Sec G.801(a)		Admin	AOA-ARPA Admin Costs	2,237,957.94	4,059,622.61	1,839,016.68	8,863,402.77
		Admin Total		2,237,957.94	4,059,622.61	1,839,016.68	8,863,402.77
2021 Act 9 Sec 21(b)		Broadband	PSD-Broadband	1,594,393.77	161,305.31	-	44,300.92
2021 Act 74 Sec G.500(a)		Broadband	PSD-Universal Broadband	150,000,000.00	-	-	-
		Broadband Total		151,594,393.77	161,305.31	-	44,300.92
	Act 185 of 2022 sec G.701(b)(1)	Clean Water	BGS-Stormwater Planning		-	17,856.25	582,143.75
2021 Act 74 Sec G.700(a)(7)(A)		Clean Water	DPS-SW Hazard Mitigation		869,197.51	1,247,196.24	17,513,606.25
	2022 Act 83 Sec 68 am. G.300(a)(5)(B)	Clean Water	AGR-Water Quality Initiatives		2,383,155.20	494,954.42	3,073,671.38
	2022 Act 185 Sec. G.600(a)(7)	Clean Water	AAF-M-Soil Quality Practices		428,715.60	114,327.50	4,216,956.90
2021 Act 74 Sec G.700(a)(1)(B)		Clean Water	FPR-3-Acre Stormwater Rule		14,951.20	38,175.21	946,873.59
	2022 Act 185 G.600(a)(8)	Clean Water	FPR-UCF		-	31,500.00	968,500.00
	2022 Act 185 G.700(a)(1)(B)	Clean Water	FPR-Stormwater Rule		-	-	1,000,000.00
2022 Act 185 Sec G.701(a)		Clean Water	FPR-Access Roads, Water Qual		51,204.86	-	1,148,795.14
2021 Act 74 Sec G.700(a)(1)(A)		Clean Water	DEC-3 Acre Stormwater Permit Des	83,358.80	169,105.08	137,728.60	35,109,807.52
2021 Act 74 Sec G.700(a)(2)(A)		Clean Water	DEC-Comm Scale, Decentral WW	9,575.08	217,748.98	18,965.77	36,503,710.17
2021 Act 74 Sec G.700(a)(2)(B)		Clean Water	DEC-Fin Assist, Pretreatment	19,060.05	95,824.91	23,819.05	6,861,295.99
2021 Act 74 Sec G.700(a)(3)		Clean Water	DEC-Red Wet Weather Sewer OF	52,690.82	3,794,440.62	833,515.01	25,319,353.55
2021 Act 74 Sec G.700(a)(4)(B)	2022 185 Sec.G 700(a)(4)(A)	Clean Water	DEC-Loan Forgive,Fin Asst,Water	56,573.75	2,722,842.95	2,007,103.38	35,963,479.92
2021 Act 74 Sec G.700(a)(5)	2022 Act 83 Sec 71 am. G.700(a)(5)(A)	Clean Water	DEC-Clean Water Board	14,894.89	72,818.25	808,829.04	25,603,457.82
2021 Act 74 Sec G.700(a)(6)(B)		Clean Water	DEC-Water,Sewer,StormWater	-	-	-	1,250,000.00
2021 Act 74 Sec G.700(a)(7)(B)		Clean Water	DEC-Tech Assist SW Hazard Mitig	23,981.11	55,066.25	-	290,952.64
	2022 Act 185 G.700(a)(2)(C)	Clean Water	DEC-Upgrade Risky Systems		-	24,472.56	9,975,527.44
	2022 Act 185 G.701(b)(3)	Clean Water	DEC-Muni Pollution Control		-	1,120.22	583,879.78
	2023 Act 78 Sec. B.1103(j)	Clean Water	DEC-Healthy Homes Initiative			-	6,100,000.00
2021 Act 74 Sec G.700(a)(4)(A)		Clean Water	HCD-Fin Assist Water Syst Improv		195,755.00	121,805.00	432,440.00
	2022 Act 185 G.700(a)(4)(C)	Clean Water	HCD-High Efficiency Devices		-	-	1,500,000.00
2021 Act 74 Sec G.700(a)(1)(C)		Clean Water	AOT-3 Acre, Flow Restr, Clean Wat		635.94	15,040.03	3,484,324.03
		Clean Water Total		260,134.50	11,071,462.35	5,936,408.28	218,428,775.87
	2022 Act 172 Sec. 4(1)	Climate Action	BGS-Muni Energy Resilience		1,427,593.91	99,153.92	873,252.17
	2022 Act 172 Sec. 4(2)(A)	Climate Action	BGS-MER Assessments		1,646.00	549.25	4,997,804.75
	2022 Act 172 Sec. 4(2)(B)	Climate Action	BGS-MER Assessments		30,134.96	39,737.07	930,127.97
	2022 Act 172 Sec. 4(2)(C)	Climate Action	BGS-MER Assessments		-	429,858.00	36,170,142.00
2021 Act 74 Sec G.600(a)(3)		Climate Action	PSD-Efficiency VT, Weatherization		2,228,629.79	267,884.98	2,503,485.23
2021 Act 74 Sec G.600(a)(4)		Climate Action	PSD-Efficiency VT, Workforce Dev		-	195,994.07	1,804,005.93
2021 Act 74 Sec G.600(a)(5)		Climate Action	PSD-Affordable Comm Scale Ren	22,046.57	945,958.75	151,559.51	18,880,435.17
	2022 Act 185 G.600(a)(2)	Climate Action	PSD-Efficiency Vermont		-	-	25,000,000.00
	2022 Act 185 G.600(a)(4)	Climate Action	PSD-Home Electric&Heat Pump		-	-	25,000,000.00
	2022 Act 185 G.600(a)(5)	Climate Action	PSD-Load Management		-	-	2,000,000.00
2021 Act 74 Sec G.600(a)(1)		Climate Action	DCF-OEO-Home Weaterization	364,231.39	2,644,410.18	889,846.45	101,511.98
	2022 Act 185 G.600(a)(1)	Climate Action	DCF-Home Weatherization		4,260,130.56	2,844,893.25	37,894,976.19
	2022 Act 185 G.600(a)(3)	Climate Action	AOT-Electrical Vehicle Charging		-	-	2,000,000.00
2022 Act 83	2022 Act 185 Sec. G.701(b)(6)	Climate Action	VHCB-Ag Water Quality		185,175.00	37,691.00	377,134.00
		Climate Action Total		386,277.96	11,723,679.15	4,957,167.50	158,532,875.39

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2021 Act 9 Sec 17(a)		Econ/Workforce/Comm.	VSC-Practical Nurse		236,661.81	50,214.25	1,113,123.94
2021 Act 9 Sec 18(a)		Econ/Workforce/Comm.	VSC-Workforce Upskill	3,000,000.00	-	-	-
2021 Act 9 Sec 18(b)		Econ/Workforce/Comm.	UVM-Workforce Upskill	868,329.00	-	-	131,671.00
2021 Act 9 Sec 19		Econ/Workforce/Comm.	VSAC-HS Grad Advancement	2,775,460.08	-	-	24,539.92
2021 Act 74 Sec G.300(a)(7)		Econ/Workforce/Comm.	UVM-Match Research Grnt COVID	1,000,000.00	-	-	-
2021 Act 74 Sec G.300(a)(8)(A)		Econ/Workforce/Comm.	VSC-Fund 6 Credits,2 Courses	-	2,000,000.00	-	-
2021 Act 74 Sec G.300(a)(8)(B)		Econ/Workforce/Comm.	VSC-Degree Completion Scholar	643,199.00	366,892.36	28,542.00	1,961,366.64
2021 Act 74 Sec G.300(a)(8)(C)	2022 Act 83 Sec 68 am. G.300(a)(8)(C)	Econ/Workforce/Comm.	VSC-Last Dollar, Critical Occup	6,194,753.34	6,656,015.76	665,992.00	1,183,238.90
2021 Act 74 Sec G.300(a)(9)		Econ/Workforce/Comm.	VSC-Pandemic Deficits	21,000,000.00	-	-	-
2021 Act 74 Sec G.300(a)(10)		Econ/Workforce/Comm.	UVM-Level Rm,Brd Fees Impact	2,200,000.00	-	-	-
	2022 Act 83 Sec 68 am. G.300(a)(7)(B)	Econ/Workforce/Comm.	UVM-New Career		818,515.00	-	181,485.00
	2022 Act 185 G.300(a)(3)	Econ/Workforce/Comm.	VSC-Bridge Funding		14,900,000.00	-	-
	2023 Act 78 Sec. B.1100(b)(1)	Econ/Workforce/Comm.	VSC-FY24 Bridge Funding			-	5,180,000.00
	Act 181 of 2022 Sec. 8(b)(1)	Econ/Workforce/Comm.	DPS-Inspector Positions		-	201,707.58	198,292.42
	2022 Act 83 Sec 68 am. G.300(a)(25)	Econ/Workforce/Comm.	AGR-Working Lands Enterprise		306,324.00	30,000.00	1,663,676.00
	2022 Act 83 Sec 68 am. G.300(a)(33)	Econ/Workforce/Comm.	AGR-Dairy Risk Management		2,595,295.51	585.37	4,119.12
2022 Act 183 Sec 51a(a)(2)	Amended 2023 Act 78 Sec. C.104	Econ/Workforce/Comm.	DFR-COVID-19 Paid Leave		99,457.49	9,012.00	4,891,530.51
	Act 185 of 2022 Sec. G.300(a)(2)	Econ/Workforce/Comm.	SOS-Telehealth		-	-	750,000.00
2021 Act 9 Sec 7		Econ/Workforce/Comm.	MH-Housing		3,944,526.00	11,511.00	43,963.00
2021 Act 74 Sec G.300(a)(2)		Econ/Workforce/Comm.	DMH-Pilot Mobile Crisis Prog	167,908.70	367,615.51	-	64,475.79
	2022 Act 83 Sec 68 am. G.300(a)(29)	Econ/Workforce/Comm.	VVH-PPE and Retention		373,680.00	-	-
2022 Act 83 Sec 68 amending G.300(a)(31)	2023 Act 78 Sec. C.123	Econ/Workforce/Comm.	AHSCO-Workforce Retention	2,508,665.00	11,942,536.67	470.95	6,148,327.38
	Act 183 of 2022 Sec. 21(a)(1)	Econ/Workforce/Comm.	AHS-Nurse Preceptor Grants		-	20,000.00	380,000.00
	2022 Act 183 Sec. 22	Econ/Workforce/Comm.	AHS-Nursing Pipeline		-	9,625.00	2,490,375.00
	2022 Act 183 Sec. 29e(a)	Econ/Workforce/Comm.	AHS-Designated/Specialized Age		-	-	1,250,000.00
	2022 Act 183 Sec. 32(a)	Econ/Workforce/Comm.	AHS-Health Care Workforce Cent		16,891.94	15,644.73	717,463.33
	2022 Act 183 Sec. 34(b)	Econ/Workforce/Comm.	AHS-Health Care WF Coordinator		-	14,345.09	155,654.91
	Act 183 Sec. 20(a)	Econ/Workforce/Comm.	VDH-Emergency Grants		-	-	2,000,000.00
	Act 183 of 2022 sec 27	Econ/Workforce/Comm.	VDH-Health Care Loan Repayment		-	9,786.93	2,490,213.07
	Act 183 of 2022 sec 29 (\$500,000) and sec 29(b) (\$500,000)	Econ/Workforce/Comm.	VDH-Nurse Faculty Forgivable L		-	-	500,000.00
	Act 183 of 2022 sec 29 (\$500,000) and sec 29(b) (\$500,000)	Econ/Workforce/Comm.	VDH-Nurse Faculty Loan Repay		-	-	500,000.00
	2022 Act 183 Sec. 29(d)	Econ/Workforce/Comm.	VDH-MH Forgivable Loan		-	133,652.00	1,366,348.00
2021 Act 9 Sec 3a		Econ/Workforce/Comm.	OEO - VT Micro Bus Dev Funding	500,000.00	-	-	-
2021 Act 74 Sec G.300(a)(14)		Econ/Workforce/Comm.	DCF-OEO-Community Action Agc	1,750,000.00	246,817.52	-	3,182.48
	2022 Act 83 Sec 68 am. G.300(a)(23)	Econ/Workforce/Comm.	DCF-Vermont Foodbank		6,000,000.00	-	-
	2022 Act 185 G.300(a)(4)	Econ/Workforce/Comm.	DCF-Vermont Food Bank Grant		1,760,972.73	-	239,027.27
2021 Act 74 Sec G.300(a)(1)	2022 Act 83 Sec 68 am. G.300(a)(26)	Econ/Workforce/Comm.	DAIL-Adult Day Service Prov	6,001,913.00	-	-	-
	2022 Act 83 Sec 68 am. G.300(a)(27)	Econ/Workforce/Comm.	DOC-Retention and Shift Differ	4,934,590.00	-	-	-
2021 Act 9 Sec 15		Econ/Workforce/Comm.	Air Quality Grant	-	392,363.88	-	14,607,636.12
	2022 Act 185 G.701(b)(2)	Econ/Workforce/Comm.	FPR-Parks Major Maintenance		-	98,814.60	201,185.40

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2021 Act 9 Sec 3(b)(1)	Reversion per 2022 Act 183 Sec. 53(a)	Econ/Workforce/Comm.	ED-Econ Recovery Bridge Grnt (FY22 includes FY21 spending authority and expenditures of \$14,007)	4,680,202.64	51,172.65	-	-
2021 Act 74 Sec G.300(a)(12)		Econ/Workforce/Comm.	DED-Priority Capital Projects		2,065,630.59	249,180.49	8,265,188.92
2021 Act 74 Sec G.300(a)(13)	Reversion per 2022 Act 183 Sec. 53(a)	Econ/Workforce/Comm.	ACCD-Economic Recovery Grants	287,750.18	-	-	-
2022 Act 185 G.300(a)(5)	Act 183 Sec. 53(c)	Econ/Workforce/Comm.	DED-Community Recovery Grant		812,186.35	497,186.74	28,690,626.91
2022 Act 185 G.300(a)(5)	Act 183 Sec. 53(c)	Econ/Workforce/Comm.	-Community Recovery/Revitaliza		-	-	10,000,000.00
	Act 183 Sec.4	Econ/Workforce/Comm.	-BIPOC Business Coaching		10,415.63	44,259.43	195,324.94
	Act 183 of 2022 Sec. 53(b)(1)	Econ/Workforce/Comm.	VEDA-Short Term Forgivable Lo		19,000,000.00	-	-
	Act 183 of 2022 Sec. 3(b)(2)	Econ/Workforce/Comm.	VAC-Creative Economy Grants		9,000,000.00	-	-
		Economy, Workforce, and Communities Total		58,512,770.94	83,963,971.40	2,090,530.16	97,592,035.97
	E-Board 7/31/2023 xfer from Weatherization	Housing	Emergency Financial Assistance			-	10,000,000.00
	2023 Act 78 Sec. C.123	Housing	DCF-Housing Transition			-	600,000.00
2021 Act 74 Sec G.400(a)(2)		Housing	ACCD-Development VHIP	1,000,000.00	2,726,053.25	924,217.39	349,729.36
	2022 Act 182 Sec. 11(a)(1)	Housing	ACCD-VHFA Grant		796,552.99	16,411.10	4,187,035.91
	2022 Act 181 Sec. 8(b)(2)	Housing	HCD-VT Rental Housing Investme		767,587.85	540,333.97	18,692,078.18
	2022 Act 182 Sec. 4(f)	Housing	HCD-Predevelopment Grants		-	-	1,000,000.00
	2022 Act 182 sec. 11(a)(2)	Housing	HCD-VHFA Grant		-	-	10,000,000.00
	2022 Act 182 Sec. 3(1)	Housing	HCD-Mfd Home Community		55,876.25	-	2,444,123.75
	2022 Act 182 Sec. 3(2)	Housing	HCD-Mfd Home Repairs		330,000.00	-	420,000.00
	2022 Act 182 Sec. 3(3)	Housing	HCD-Mfd Home Foundation		20,000.00	-	730,000.00
2021 Act 74 Sec G.400(a)(1)	2022 Act 83 Sec 69 am. G.400(a)(1)	Housing	VHCB-Housing,Shelter Capacity	17,800,725.78	20,322,642.43	3,519,277.53	47,357,354.26
2022 Act 185 G.400(a)		Housing	VHCB-Affordable Rentals		-	-	30,000,000.00
		Housing Total		18,800,725.78	25,018,712.77	5,000,239.99	125,780,321.46
2021 Act 74 Sec G.501(a)(5)		State Technology Mod.	ADS-Cybersecurity Infrastruc	201,246.86	603,722.69	-	695,030.45
2021 Act 74 Sec G.501(a)(8)		State Technology Mod.	DG-Case Mngmnt Software Upgr		140,000.00	-	-
2021 Act 74 Sec G.501(a)(7)		State Technology Mod.	SAS-Case Mngmnt Software Upgr	-	-	-	1,700,000.00
2021 Act 74 Sec G.501(a)(9)		State Technology Mod.	SOS-VT Business Portal	-	107,644.30	-	142,355.70
2021 Act 74 Sec G.501(a)(10)		State Technology Mod.	DOL-UI Modern, Job Link	63,251.00	509,641.08	17,116.00	3,909,991.92
	2022 Act 83 Sec 68 am. G.300(a)(28)	State Technology Mod.	DOL-COVID-19 Unemployment Syst		6,277,166.95	706,074.56	5,820,751.49
2021 Act 74 Sec G.501(a)(11)		State Technology Mod.	AOE-License Data Mangement	58,823.00	210,924.25	157,790.00	3,582,462.75
2021 Act 74 Sec G.501(a)(3)		State Technology Mod.	NRB-Act 250 Scanning Project	10,482.18	22,436.08	1,915.92	465,165.82
2021 Act 74 Sec G.501(a)(3)		State Technology Mod.	NRB-Permitting		189,397.66	85,656.66	774,945.68
2021 Act 74 Sec G.501(a)(6)		State Technology Mod.	ACCD-Salesforce Grants Sys		-	-	1,000,000.00
2021 Act 74 Sec G.501(a)(1)		State Technology Mod.	DMV-DMV IT Syst, Pase 1		4,275,030.32	708,020.00	9,136,949.68
		State Technology Modernization Total		333,803.04	12,335,963.33	1,676,573.14	27,227,653.49
	2022 Act 83 Sec 68 am. G.300(a)(32)		BGS-Statehouse Expansion Plan		-	62,901.89	1,437,098.11
	2023 Act 78 Sec. C.123		Correc-Correctional Services		9,400,000.00	-	-
		Grand Total		232,126,063.93	157,734,716.92	21,562,837.64	637,906,463.98