

# October 31 Pandemic-Era Hotel/Motel Housing Reporting

In accordance with Act 81 (2023)

# The Big Picture (as of 10/23/2023)



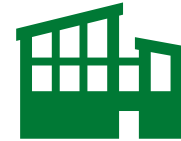
1,286

Number of households in the 6/30 cohort on July 1



815

Number of households in the 6/30 cohort on October 23



471

Number of households transitioned out of 6/30 cohort since July 1



\$133

Average nightly rate this week

# Households By District

This is the current district data on all households in the GA Housing program as of 10/23/2023.

District Office	Total Eligible Households	Cohort Households	Non-Cohort Households
Barre	162	96	66
Bennington	130	92	38
Brattleboro	136	93	43
Burlington	241	166	75
Hartford	68	43	25
Middlebury	10	8	2
Morrisville	16	14	2
Newport	11	9	2
Rutland	340	224	116
Springfield	45	36	9
St Albans	53	20	33
St Johnsbury	35	14	21
<b>Total</b>	<b>1247</b>	<b>815</b>	<b>432</b>

# Eligibility Category of Households

This is the current eligibility data on all households in the GA Housing program as of 10/23/2023.

Eligibility Category	6/30 Cohort Households
Age 60+	58
Disabled (SSI/SSDI)	443
Domestic Violence	33
Families with Children	193
Health Code Violations/Eviction	75
Natural Disaster (Fire, Flood, Hurricane)	3
Pregnant	10
<b>Total</b>	<b>815</b>

Notes: the [range of individuals in SSI/SSDI](#) crosses a range of acuity and health challenge– it can be mental health, chronic health condition, or a physical disability. However, everyone must have had a determination by the federal Social Security Administration.

# Households in 6/30 Cohort By Size

This is the current district data on all households in the GA Housing program as of 10/23/2023.

Number of people in household:	1	2	3+	Total # of Adults	Total # of Children
Barre	44	23	29	130	68
Bennington	56	14	22	114	59
Brattleboro	74	9	10	102	28
Burlington	97	32	37	210	93
Hartford	34	5	4	47	12
Middlebury	6	1	1	9	2
Morrisville	12	0	2	15	3
Newport	6	1	2	10	6
Rutland	131	40	53	286	115
Springfield	18	14	4	50	11
St. Albans	15	3	2	23	4
St. Johnsbury	7	2	5	17	14
<b>Total:</b>	<b>500</b>	<b>144</b>	<b>177</b>	<b>1013</b>	<b>415</b>

# Eligibility Category of Households by District

This is the current eligibility data on all households in the GA Housing program as of 10/23/2023.

	Age 60+	Domestic Violence	Families with Children	Health Code Violations/Eviction	Natural Disaster (Fire, Flood, Hurricane)	Pregnant	Disabled (SSI/SSDI)	Grand Total
Barre District Office	7	<6	30	6	<6	<6	50	96
Bennington District Office	<6	<6	24	<6	<6	<6	54	92
Brattleboro District Office	<6	<6	12	11	<6	<6	63	93
Burlington District Office	15	12	42	25	<6	<6	68	166
Hartford District Office	<6	<6	<6	<6	<6	<6	29	43
Middlebury District Office	<6	<6	<6	<6	<6	<6	<6	8
Morrisville District Office	<6	<6	<6	<6	<6	<6	9	14
Newport District Office	<6	<6	<6	<6	<6	<6	6	9
Rutland District Office	12	9	60	18	<6	<6	121	224
Springfield District Office	<6	<6	<6	6	<6	<6	21	36
St Albans District Office	<6	<6	<6	<6	<6	<6	11	20
St Johnsbury District Office	<6	<6	6	<6	<6	<6	6	14
<b>Grand Total</b>	<b>58</b>	<b>33</b>	<b>193</b>	<b>75</b>	<b>3</b>	<b>10</b>	<b>443</b>	<b>815</b>

# 6/30 Cohort Exit Reasons (as of 10/23/2023)

Exit Reason	# HH
Client left or did not renew without notifying State of plan	223
Found housing	146
Exited for misconduct	50
Moved out of State	11
Client Died	10
Admitted to hospital/Treatment Facility (long-term)	8
Joined another household	<6
Refused Shelter Bed	9
Incarcerated	<6
Housed by another agency	<6
Not willing to pay for self-pay nights	<6
Not engaged with case management/coordinated entry	<6
<b>Grand Total</b>	<b>471</b>
<b># of Households that exited cohort and are currently back in hotels</b>	<b>44</b>

# Screening and Care Management

Agency of Human Services cross-departmental teams began working with households in the hotels/motels in October 2022.

Many of the households originally screened or with shared care plans are no longer in the hotel/motel system.

In order to supplement AHS staff and ensure timely screening and care planning, AHS contracted with Rescue Inc. They started screening clients on July 19.

A contract with TempSolutions went into effect in August to fully staff care management statewide – replacing TLC and Rescue Inc. These staff are screening, case conferencing and shared care planning and reporting with the goal of connecting people in the program to services they need. As of 10/24, 6 of the 9 case manager positions are filled. The gap in case managers is in the Rutland region, two of those positions may be filled imminently. In addition, 6 of the 7.5 FTE panel coordinator positions have been filled. All regions are staffed with panel coordination services except NEK and Hartford. Staff have received training and attend weekly individual and group supervision.



# Households Screened

District	Total Households	Total Households Screened	Total Active Households	Total Active Households Screened
Barre District Office	159	108	96	72
Bennington District Office	139	76	92	66
Brattleboro District Office	136	113	93	84
Burlington District Office	264	143	166	106
Hartford District Office	72	22	43	12
Middlebury District Office	9	5	8	5
Morrisville District Office	22	11	14	8
Newport District Office	17	10	9	8
Rutland District Office	323	205	224	164
Springfield District Office	52	36	36	27
St Albans District Office	58	36	20	16
St Johnsbury District Office	35	27	14	14
<b>Total</b>	<b>1286</b>	<b>792</b>	<b>815</b>	<b>582</b>

**Total households:** All that started in the 6/30 cohort.

**Total active households:** All from the 6/30 cohort that are still in the program.

# Adults with Shared Care Plans

District	Total Adults	Total Adults with SCP's	Total Active Adults	Total Active Adults with SCP's
Barre District Office	212	112	130	72
Bennington District Office	171	73	114	57
Brattleboro District Office	153	103	102	74
Burlington District Office	325	103	210	84
Hartford District Office	84	11	47	5
Middlebury District Office	10	6	9	6
Morrisville District Office	24	11	15	8
Newport District Office	18	12	10	9
Rutland District Office	401	114	286	95
Springfield District Office	70	43	50	31
St Albans District Office	67	37	23	19
St Johnsbury District Office	45	27	17	17
<b>Total</b>	<b>1580</b>	<b>652</b>	<b>1013</b>	<b>477</b>

**Total:** All that started in the 6/30 cohort.

**Total active:** All from the 6/30 cohort that are still in the program.

The following is a summary of community investments, both from the letters of interest, and from previous or subsequent community engagement

# Housing Opportunity Grant Program (HOP) Status update

**All HOP grants for July 1 have been executed, including with one-time funds**

- 100% of total available HOP funds (all sources, including 1x) are obligated

**New base funding for HOP grants was prioritized for:**

- Emergency Shelter expansion
  - includes continuing Elmwood & Steps shelter projects launched with 1x funds
- Expanding staffing at shelters to address safety concerns
- Addressing inflationary cost increases to preserve projects
- Preserving projects where loss of funding would have reduced capacity

# HOP Grant Status update, cont.

## One-time HOP funding was prioritized for:

- Flexible Client Financial Assistance to help homeless or at-risk households stabilize in housing (e.g., security deposits, rental arrears, transportation, fees, etc.)
  - \$3.6m total with \$2.5m from one-time funding, a \$1.2m increase over SFY23 (which was also supported in part by one-time funding)
- Day shelter expansion to address unsheltered homelessness, including food
- Staffing to expand housing navigation services
- Expanding rapid re-housing

The Annual [HOP Award Summary](https://dcf.vermont.gov/oeo/resources/awards) is available online:

<https://dcf.vermont.gov/oeo/resources/awards>

# New Projects in Communities

## Expanded Emergency Shelter Capacity

New/Expanded:

- 2 seasonal shelters --> year-round (Burlington and Morrisville Districts), 31 HH (9 new HH)
- New & Expanded projects, 12 HH (Rutland, Barre and Springfield Districts)
- New Since August: 15 HH Seasonal Shelter (Barre District); 4 HH Young Adult Shelter (Bratt District); 24 HH Shelter (St. J District); 30 HH Seasonal Shelter (Burlington District)

Under Consideration/In Development: 3 potential projects could add about 70 HH capacity statewide (Brattleboro, Rutland and Hartford) between **SFY 24-26**

## Day Shelter Capacity

New/Expanded: 4 projects (Burlington, Barre, Rutland & Morrisville Districts), some impacted by flooding

## Street Outreach Expansion

In Development by DMH: 6 projects, many multi-agency (Burlington, Rut, Benning, Barre, Bratt & St. Albans)

# Budget

Funding Bucket	Total	Obligated*	Unobligated Balance	Unobligated Project Proposals (estimates)**	Remaining Balance
HOP One-time Funds	5,000,000	4,291,350	708,650	708,650	0
HOP Base Shelter Expansion	3,750,000	3,750,000	0	0	0
HOP Base Increase	2,000,000	2,000,000	0	0	0
Pandemic-Era Hotel Program Transition One-Time funding	10,000,000	2,759,126	5,718,180	3,181,928	2,536,252

\*Award Notice Issued

\*\*Potential Awards (includes projects in development in previous slides, but prior to award notification - may increase/decrease)

# Overall SFY2024 and Act 81 Budget Status

Year to Date Spend as of 10/23/23: \$8,305,414

Year to Date Hotel Authorizations 10/26/23: \$23,733,753

Authorization	Budget
Act 78	\$18,884,610
Act 81	\$25,395,141
Base	\$7,500,000
Total	\$51,779,751



# Residential Capacity

- As of October 30, 154 Residential Mental Health Treatment beds with 3 currently available
- As of October 30, 63 Intensive Residential Treatment beds with 9 currently available
- As of October 30, 83 Recovery Housing beds with 3 currently available
- As of October 20, 245 DOC Transitional Housing beds with 5 currently available
- As of October 27, 2,873 Skilled Nursing Facility beds with 175 currently available
- As of October 16, DAIL, AHS Housing Director and Field Services Director met to review the VT Health Care Association report and identified a draft list of immediate/short-term actionable ideas based on the report recommendations. This work is ongoing and future meetings have been scheduled.

Eligibility and contact information, and links to documents and resources, including a summary of the Letters of Interest can be found at the DCF website

## Resources

<https://dcf.vermont.gov/Addressing-and-Preventing-Unsheltered-Homelessness>

# Emergency Shelter Capacity

County	Total Household Capacity
Addison	62
Bennington	30
Caledonia	11
Chittenden	134
Franklin	18
Lamoille	7
Orleans	7
Rutland	11
Washington	76
Windham	38
Windsor	34
<b>Grand Total</b>	<b>428</b>

Note: Vermont is a shelter first state. That means these beds are all filled before someone is offered General Assistance Emergency Housing.

