

Agency	Appropriation	Total Appropriation	Total Obligated (as of 6/30/24)	Total Expended (as of 8/31/24)	New Obligations (4/1/24-6/30/24)	New Expenditures (7/1/24-8/31/24)	Previously Obligated (through 3/31/24)	Previously Expended (through 6/30/24)	Total Unobligated (as of 6/30/24)	Total Unexpended (as of 8/31/24)
ACCD-DED	ED-Econ Recovery Bridge Grant (FY22)	\$ 4,731,375	\$ 4,731,375	\$ 4,731,375	\$ -	\$ (0)	\$ 4,731,375	\$ 4,731,375	\$ -	\$ -
ACCD-DED	DED-Priority Capital Projects	\$ 10,580,000	\$ 7,380,587	\$ 3,892,016	\$ -	\$ 0	\$ 7,380,587	\$ 3,892,016	\$ 3,199,413	\$ 6,687,984
ACCD-DED	ACCD-Economic Recovery Grants	\$ 287,750	\$ 287,750	\$ 287,750	\$ -	\$ 0	\$ 287,750	\$ 287,750	\$ -	\$ -
ACCD-DED	DED-Community Recovery Grant	\$ 30,000,000	\$ 26,470,324	\$ 9,643,741	\$ 608,240	\$ 1,571,069	\$ 25,862,084	\$ 8,072,672	\$ 3,529,676	\$ 20,356,259
ACCD-DED	Community Recovery/Revitaliza	\$ 10,000,000	\$ 7,452,821	\$ 2,388,711	\$ 5,341,030	\$ 1,201,433	\$ 2,111,791	\$ 1,187,278	\$ 2,547,179	\$ 7,611,289
ACCD-DED	BIPOC Business Coaching	\$ 250,000	\$ 249,975	\$ 96,039	\$ -	\$ 0	\$ 249,975	\$ 96,039	\$ 25	\$ 153,961
ACCD-DED	VEDA-Short Term Forgivable Lo	\$ 19,000,000	\$ 19,000,000	\$ 19,000,000	\$ -	\$ -	\$ 19,000,000	\$ 19,000,000	\$ -	\$ -
ACCD-DED	VAC-Creative Economy Grants	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ -	\$ -	\$ 9,000,000	\$ 9,000,000	\$ -	\$ -
ACCD-DHCD	HCD-Fin Assist Water Syst Improv	\$ 750,000	\$ 662,000	\$ 651,389	\$ -	\$ 48,269	\$ 662,000	\$ 603,120	\$ 88,000	\$ 98,611
ACCD-DHCD	ACCD-Development VHIP	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -
ACCD-DHCD	ACCD-Salesforce Grants Sysys	\$ 1,000,000	\$ 77,797	\$ 87,230	\$ 77,797	\$ 9,433	\$ -	\$ 77,797	\$ 922,203	\$ 912,770
ACCD-DHCD	HCD-VHFA Grant	\$ 5,000,000	\$ 5,000,000	\$ 1,354,350	\$ -	\$ (10,403)	\$ 5,000,000	\$ 1,364,753	\$ -	\$ 3,645,650
ACCD-DHCD	HCD-VT Rental Housing Investme	\$ 20,000,000	\$ 14,689,954	\$ 9,593,982	\$ -	\$ 795,442	\$ 14,689,954	\$ 8,798,540	\$ 5,310,046	\$ 10,406,018
ACCD-DHCD	HCD-High Efficiency Devices	\$ 1,500,000	\$ 651,258	\$ 149,268	\$ -	\$ 14,822	\$ 651,258	\$ 134,446	\$ 848,742	\$ 1,350,732
ACCD-DHCD	HCD-Predevelopment Grants	\$ 1,000,000	\$ 1,000,000	\$ 99,100	\$ -	\$ (876,700)	\$ 1,000,000	\$ 975,800	\$ -	\$ 900,900
ACCD-DHCD	HCD-VHFA Grant	\$ 10,000,000	\$ 10,000,000	\$ 10,403	\$ -	\$ 10,403	\$ 10,000,000	\$ -	\$ -	\$ 9,989,597
ACCD-DHCD	HCD-Mfd Home Community	\$ 2,500,000	\$ 2,500,000	\$ 2,094,582	\$ -	\$ 150,416	\$ 2,500,000	\$ 1,944,166	\$ -	\$ 405,418
ACCD-DHCD	HCD-Mfd Home Repairs	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ -
ACCD-DHCD	HCD-Mfd Home Foundation	\$ 750,000	\$ 750,000	\$ 735,978	\$ -	\$ (0)	\$ 750,000	\$ 735,978	\$ -	\$ 14,022
ADS	ADS-Cybersecurity Infrastruc	\$ 1,500,000	\$ 1,415,365	\$ 1,250,773	\$ 350,000	\$ 154,000	\$ 1,065,365	\$ 1,096,773	\$ 84,635	\$ 249,227
AHS	AHSCO-Workforce Retention	\$ 15,600,000	\$ 14,535,133	\$ 14,855,736	\$ (488,910)	\$ 541,154	\$ 15,024,043	\$ 14,314,582	\$ 1,064,867	\$ 744,264

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AHS	AHS-Nurse Preceptor Grants	\$ 2,400,000	\$ 2,400,000	\$ 42,197	\$ -	\$ (73,722)	\$ 2,400,000	\$ 115,919	\$ -	\$ 2,357,803
AHS	AHS-Nursing Pipeline	\$ 5,500,000	\$ 5,170,438	\$ 355,505	\$ -	\$ (51,497)	\$ 5,170,438	\$ 407,002	\$ 329,563	\$ 5,144,495
AHS	AHS-Designated/Specialized Age	\$ 1,250,000	\$ 1,145,711	\$ 59,459	\$ -	\$ -	\$ 1,145,711	\$ 59,459	\$ 104,289	\$ 1,190,541
AHS	AHS-Health Care Workforce Cent	\$ 750,000	\$ 202,194	\$ 241,266	\$ 114,447	\$ 39,072	\$ 87,747	\$ 202,194	\$ 547,806	\$ 508,734
AHS	AHS-Health Care WF Coordinator	\$ 170,000	\$ 107,382	\$ 108,204	\$ 15,302	\$ 822	\$ 92,081	\$ 107,382	\$ 62,618	\$ 61,796
AHS-DAIL	DAIL-Adult Day Service Prov	\$ 6,001,913	\$ 6,001,913	\$ 6,001,913	\$ -	\$ -	\$ 6,001,913	\$ 6,001,913	\$ -	\$ -
AHS-DCF	OEO - VT Micro Bus Dev Funding	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -
AHS-DCF	DCF-OEO-Community Action Agc	\$ 2,000,000	\$ 1,996,818	\$ 1,996,818	\$ -	\$ (0)	\$ 1,996,818	\$ 1,996,818	\$ 3,182	\$ 3,182
AHS-DCF	DCF-OEO-Home Weatherization	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -
AHS-DCF	DCF-Vermont Foodbank	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -
AHS-DCF	DCF-Vermont Food Bank Grant	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -
AHS-DCF	DCF-Home Weatherization	\$ 40,000,000	\$ 34,141,597	\$ 21,385,425	\$ 3,374,403	\$ 4,728,826	\$ 30,767,194	\$ 16,656,599	\$ 5,858,403	\$ 18,614,575
AHS-DCF	DCF-Housing Transition	\$ 600,000	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 600,000	\$ -	\$ -
AHS-DMH	MH-Housing	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 54,099	\$ -	\$ 3,945,901	\$ 4,000,000	\$ -	\$ -
AHS-DMH	DMH-Pilot Mobile Crisis Prog	\$ 600,000	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 600,000	\$ -	\$ -
AHS-DOC	Correc-Correctional Services	\$ 14,400,000	\$ 14,400,000	\$ 14,400,000	\$ 5,000,000	\$ -	\$ 9,400,000	\$ 14,400,000	\$ -	\$ -
AHS-DOC	DOC-Retention and Shift Differ	\$ 4,934,590	\$ 4,934,590	\$ 4,934,590	\$ -	\$ -	\$ 4,934,590	\$ 4,934,590	\$ -	\$ -
AHS-VDH	VDH-Emergency Grants	\$ 2,000,000	\$ 2,000,000	\$ 640,916	\$ 642,684	\$ 640,916	\$ 1,357,316	\$ -	\$ -	\$ 1,359,084
AHS-VDH	VDH-Health Care Loan Repayment	\$ 2,500,000	\$ 2,500,000	\$ 2,184,682	\$ -	\$ 44,356	\$ 2,500,000	\$ 2,140,326	\$ -	\$ 315,318
AHS-VDH	VDH-Nurse Faculty Forgivable L	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
AHS-VDH	VDH-Nurse Faculty Loan Repay	\$ 500,000	\$ 500,000	\$ 204,364	\$ -	\$ 7,941	\$ 500,000	\$ 196,423	\$ -	\$ 295,636

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AHS-VDH	VDH-MH Forgivable Loan	\$ 1,500,000	\$ 1,500,000	\$ 1,275,746	\$ -	\$ 90,650	\$ 1,500,000	\$ 1,185,096	\$ -	\$ 224,254
ANR-DEC	DEC-3 Acre Stormwater Permit Des	\$ 36,468,524	\$ 17,325,573	\$ 1,601,609	\$ 4,546,578	\$ 173,541	\$ 12,778,996	\$ 1,428,068	\$ 19,142,951	\$ 34,866,915
ANR-DEC	DEC-Comm Scale, Decentral WW	\$ 36,750,000	\$ 35,135,063	\$ 1,495,946	\$ 38,957	\$ 528,269	\$ 35,096,106	\$ 967,677	\$ 1,614,937	\$ 35,254,054
ANR-DEC	DEC-Fin Assist, Pretreatment	\$ 7,000,000	\$ 4,550,601	\$ 728,465	\$ 1,815,680	\$ 128,872	\$ 2,734,922	\$ 599,593	\$ 2,449,399	\$ 6,271,535
ANR-DEC	DEC-Red Wet Weather Sewer OF	\$ 30,000,000	\$ 29,723,202	\$ 6,090,759	\$ 3,356,804	\$ 380,859	\$ 26,366,398	\$ 5,709,900	\$ 276,798	\$ 23,909,241
ANR-DEC	DEC-Loan Forgive,Fin Asst,Water	\$ 40,750,000	\$ 36,064,725	\$ 13,910,125	\$ 11,820,161	\$ 2,750,723	\$ 24,244,564	\$ 11,159,402	\$ 4,685,275	\$ 26,839,875
ANR-DEC	DEC-Clean Water Board	\$ 19,531,476	\$ 17,871,530	\$ 3,889,126	\$ 1,168,263	\$ 237,810	\$ 16,703,267	\$ 3,651,316	\$ 1,659,946	\$ 15,642,350
ANR-DEC	DEC-Water,Sewer,StormWater	\$ 1,250,000	\$ 1,250,000	\$ 566,773	\$ -	\$ 163,011	\$ 1,250,000	\$ 403,762	\$ -	\$ 683,227
ANR-DEC	DEC-Tech Assist SW Hazard Mitig	\$ 370,000	\$ 90,326	\$ 90,326	\$ -	\$ (0)	\$ 90,326	\$ 90,326	\$ 279,674	\$ 279,674
ANR-DEC	DEC-Upgrade Risky Systems	\$ 10,000,000	\$ 8,046,219	\$ 1,219,116	\$ 6,919,706	\$ 220,190	\$ 1,126,513	\$ 998,926	\$ 1,953,781	\$ 8,780,884
ANR-DEC	DEC-Muni Pollution Control	\$ 585,000	\$ 7,921	\$ 9,241	\$ 2,123	\$ 1,320	\$ 5,798	\$ 7,921	\$ 577,079	\$ 575,759
ANR-FPR	FPR-3-Acre Stormwater Rule	\$ 1,000,000	\$ 634,460	\$ 638,051	\$ 11,094	\$ 7,253	\$ 623,365	\$ 630,798	\$ 365,540	\$ 361,949
ANR-FPR	FPR-UCF	\$ 1,000,000	\$ 889,619	\$ 457,286	\$ 15,589	\$ 8,775	\$ 874,030	\$ 448,511	\$ 110,381	\$ 542,714
ANR-FPR	FPR-Stormwater Rule	\$ 1,000,000	\$ 187,311	\$ 176,881	\$ 173,765	\$ (4,406)	\$ 13,547	\$ 181,286	\$ 812,689	\$ 823,120
ANR-FPR	FPR-Parks Major Maintenance	\$ 300,000	\$ 300,000	\$ 221,948	\$ -	\$ 26,654	\$ 300,000	\$ 195,294	\$ -	\$ 78,052
ANR-FPR	FPR-Access Roads, Water Qual	\$ 1,200,000	\$ 22,061	\$ 66,680	\$ -	\$ 44,619	\$ 22,061	\$ 22,061	\$ 1,177,939	\$ 1,133,320
AOA	AOA-ARPA Admin Costs	\$ 17,000,000	\$ 10,976,126	\$ 11,610,516	\$ 759,056	\$ 634,390	\$ 10,217,070	\$ 10,976,126	\$ 6,023,874	\$ 5,389,484
AOA-BGS	BGS-Muni Energy Resilience	\$ 2,400,000	\$ 2,400,000	\$ 2,027,133	\$ -	\$ 120,438	\$ 2,400,000	\$ 1,906,695	\$ -	\$ 372,867
AOA-BGS	BGS-MER Assessments	\$ 5,000,000	\$ 5,000,000	\$ 2,179,938	\$ -	\$ 612,128	\$ 5,000,000	\$ 1,567,810	\$ -	\$ 2,820,062
AOA-BGS	BGS-MER Assessments	\$ 1,000,000	\$ 228,219	\$ 260,837	\$ 60,393	\$ 32,618	\$ 167,827	\$ 228,219	\$ 771,781	\$ 739,163
AOA-BGS	BGS-MER Assessments	\$ 36,600,000	\$ 962,001	\$ 693,858	\$ -	\$ 4,000	\$ 962,001	\$ 689,858	\$ 35,637,999	\$ 35,906,142

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AOA-BGS	BGS-Statehouse Expansion Plan	\$ 1,500,000	\$ 708,537	\$ 117,362	\$ -	\$ 17,610	\$ 708,537	\$ 99,752	\$ 791,463	\$ 1,382,638
AOA-BGS	BGS-Stormwater Planning	\$ 600,000	\$ 375,281	\$ 154,887	\$ -	\$ 2,160	\$ 375,281	\$ 152,727	\$ 224,719	\$ 445,113
AOE	Air Quality Grant	\$ 15,000,000	\$ 15,000,000	\$ 2,973,252	\$ -	\$ -	\$ 15,000,000	\$ 2,973,252	\$ -	\$ 12,026,748
AOE	AOE-License Data Management	\$ 4,010,000	\$ 3,010,000	\$ 493,275	\$ -	\$ (12,983)	\$ 3,010,000	\$ 506,258	\$ 1,000,000	\$ 3,516,725
AOT	DMV-DMV IT Syst, Phase 1	\$ 14,120,000	\$ 14,120,000	\$ 12,134,680	\$ -	\$ 0	\$ 14,120,000	\$ 12,134,680	\$ -	\$ 1,985,320
AOT	AOT-3 Acre, Flow Restr, Clean Wat	\$ 3,500,000	\$ 802,699	\$ 322,985	\$ 14,559	\$ 61,515	\$ 788,140	\$ 261,470	\$ 2,697,301	\$ 3,177,015
AOT	AOT-Electrical Vehicle Charging	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
DFR	DFR-COVID-19 Paid Leave	\$ 5,000,000	\$ 835,939	\$ 1,174,554	\$ 200,010	\$ 338,615	\$ 635,929	\$ 835,939	\$ 4,164,061	\$ 3,825,446
DPS	DPS-SW Hazard Mitigation	\$ 19,630,000	\$ 16,843,727	\$ 7,699,664	\$ 3,593,657	\$ 2,421,900	\$ 13,250,070	\$ 5,277,764	\$ 2,786,273	\$ 11,930,336
DPS	DPS-Inspector Positions	\$ 400,000	\$ 400,000	\$ 400,000	\$ 3,856	\$ -	\$ 396,144	\$ 400,000	\$ -	\$ -
NRB	NRB-Act 250 Scanning Project	\$ 500,000	\$ 51,646	\$ 59,201	\$ 2,308	\$ 7,555	\$ 49,338	\$ 51,646	\$ 448,354	\$ 440,799
NRB	NRB-Permitting	\$ 1,050,000	\$ 548,740	\$ 605,788	\$ 121,259	\$ 57,048	\$ 427,481	\$ 548,740	\$ 501,260	\$ 444,212
ODG	DG-Case Mngmnt Software Upgr	\$ 140,000	\$ 140,000	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ 140,000	\$ -	\$ -
PSD	PSD-Efficiency VT, Weatherization	\$ 5,000,000	\$ 5,000,000	\$ 4,027,097	\$ -	\$ (101,542)	\$ 5,000,000	\$ 4,128,639	\$ -	\$ 972,903
PSD	PSD-Efficiency VT, Workforce Dev	\$ 2,000,000	\$ 2,000,000	\$ 444,185	\$ -	\$ 101,542	\$ 2,000,000	\$ 342,643	\$ -	\$ 1,555,815
PSD	PSD-Affordable Comm Scale Ren	\$ 15,000,000	\$ 14,470,935	\$ 3,458,917	\$ 63,933	\$ 312,797	\$ 14,407,002	\$ 3,146,120	\$ 529,065	\$ 11,541,083
PSD	PSD-Efficiency Vermont	\$ 25,000,000	\$ -	\$ 389,783	\$ -	\$ 389,783	\$ -	\$ -	\$ 25,000,000	\$ 24,610,217
PSD	PSD-Home Electric&Heat Pump	\$ 25,000,000	\$ 24,004,336	\$ 493,833	\$ -	\$ 489,497	\$ 24,004,336	\$ 4,336	\$ 995,664	\$ 24,506,167
PSD	PSD-Load Management	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000	\$ 7,000,000
PSD	Emergency Financial Assistance	\$ 10,000,000	\$ 10,000,000	\$ 1,044,519	\$ -	\$ 1,044,519	\$ 10,000,000	\$ -	\$ -	\$ 8,955,481
SAS	SAS-Case Mngmnt Software Upgr	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000	\$ 1,700,000

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SOS	SOS-VT Business Portal	\$ 250,000	\$ 107,644	\$ 107,644	\$ -	\$ 0	\$ 107,644	\$ 107,644	\$ 142,356	\$ 142,356
SOS	SOS-Telehealth	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	\$ 5,493	\$ 750,000	\$ 744,507	\$ -	\$ -
UVM	UVM-Workforce Upskill	\$ 1,000,000	\$ 868,329	\$ 868,329	\$ -	\$ -	\$ 868,329	\$ 868,329	\$ 131,671	\$ 131,671
UVM	UVM-Match Research Grant COVID	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -
UVM	UVM-Level Rm,Brd Fees Impact	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -
UVM	UVM-New Career	\$ 1,000,000	\$ 818,515	\$ 818,515	\$ -	\$ -	\$ 818,515	\$ 818,515	\$ 181,485	\$ 181,485
VAAFM	AGR-Working Lands Enterprise	\$ 2,000,000	\$ 1,105,905	\$ 1,017,996	\$ 14,736	\$ 263,840	\$ 1,091,168	\$ 754,156	\$ 894,095	\$ 982,004
VAAFM	AGR-Dairy Risk Management	\$ 2,600,000	\$ 2,596,821	\$ 2,597,944	\$ 630	\$ 1,123	\$ 2,596,192	\$ 2,596,821	\$ 3,179	\$ 2,056
VAAFM	AAFM-Water Quality Initiatives	\$ 11,951,781	\$ 10,132,439	\$ 7,359,767	\$ 1,277,190	\$ 521,291	\$ 8,855,249	\$ 6,838,476	\$ 1,819,342	\$ 4,592,014
VAAFM	AAFM-Soil Quality Practices	\$ 4,760,000	\$ 2,010,064	\$ 1,683,633	\$ 661,943	\$ 82,432	\$ 1,348,121	\$ 1,601,201	\$ 2,749,936	\$ 3,076,367
VAAFM	Clean Water Board	\$ 6,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,100,000	\$ 6,100,000
VCBB	PSD-Broadband	\$ 1,800,000	\$ 1,665,714	\$ 1,755,699	\$ -	\$ 89,985	\$ 1,665,714	\$ 1,665,714	\$ 134,286	\$ 44,301
VCBB	PSD-Universal Broadband	\$ 150,000,000	\$ 133,967,462	\$ 106,876,891	\$ 1,144,831	\$ 1,282,959	\$ 132,822,631	\$ 105,593,932	\$ 16,032,538	\$ 43,123,109
VDOL	DOL-UI Modern, Job Link	\$ 4,500,000	\$ 1,346,465	\$ 596,016	\$ 747,767	\$ (415,665)	\$ 598,698	\$ 1,011,681	\$ 3,153,535	\$ 3,903,984
VDOL	DOL-COVID-19 Unemployment Syst	\$ 12,803,993	\$ 10,511,413	\$ 10,113,817	\$ 423,100	\$ 11,244	\$ 10,088,313	\$ 10,102,573	\$ 2,292,580	\$ 2,690,176
VHCB	VHCB-Housing, Shelter Capacity	\$ 89,000,000	\$ 89,000,000	\$ 71,061,020	\$ -	\$ 4,785,654	\$ 89,000,000	\$ 66,275,366	\$ -	\$ 17,938,980
VHCB	VHCB-Affordable Rentals	\$ 30,000,000	\$ 30,000,000	\$ -	\$ -	\$ -	\$ 30,000,000	\$ -	\$ -	\$ 30,000,000
VHCB	VHCB-Ag Water Quality	\$ 600,000	\$ 600,000	\$ 414,862	\$ -	\$ 57,009	\$ 600,000	\$ 357,853	\$ -	\$ 185,138
VSAC	VSAC-HS Grad Advancement	\$ 2,800,000	\$ 2,775,460	\$ 2,775,460	\$ -	\$ 0	\$ 2,775,460	\$ 2,775,460	\$ 24,540	\$ 24,540
VSC	VSC-Practical Nurse	\$ 1,400,000	\$ 1,400,000	\$ 676,034	\$ -	\$ (0)	\$ 1,400,000	\$ 676,034	\$ -	\$ 723,966
VSC	VSC-Workforce Upskill	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -

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VSC	VSC-Fund 6 Credits,2 Courses	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -
VSC	VSC-Degree Completion Scholar	\$ 3,000,000	\$ 3,000,000	\$ 1,103,639	\$ -	\$ 0	\$ 3,000,000	\$ 1,103,639	\$ -	\$ 1,896,361
VSC	VSC-Last Dollar, Critical Occup	\$ 14,700,000	\$ 14,700,000	\$ 14,167,764	\$ -	\$ 0	\$ 14,700,000	\$ 14,167,764	\$ -	\$ 532,236
VSC	VSC-Pandemic Deficits	\$ 21,000,000	\$ 21,000,000	\$ 21,000,000	\$ -	\$ -	\$ 21,000,000	\$ 21,000,000	\$ -	\$ -
VSC	VSC-Bridge Funding	\$ 20,080,000	\$ 20,080,000	\$ 20,080,000	\$ -	\$ -	\$ 20,080,000	\$ 20,080,000	\$ -	\$ -
VVH	VVH-PPE and Retention	\$ 373,680	\$ 373,680	\$ 373,680	\$ -	\$ -	\$ 373,680	\$ 373,680	\$ -	\$ -
Total		\$ 1,049,330,082	\$ 863,791,692	\$ 515,670,813	\$ 54,047,040	\$ 26,923,147	\$ 809,744,652	\$ 488,747,666	\$ 185,538,390	\$ 533,659,269