

Citation	Citation 2	Category	Agency	DeptID	Appropriation	Total Appropriation	Revenue Loss	Total Allocated	Total Obligated (as of 9/30/24)	Total Expended (as of 9/30/24)	New Obligations (7/1/24-9/30/24)	New Expenditures (7/1/24-9/30/24)	Previously Obligated (through 6/30/24)	Previously Expended (through 6/30/24)
2021 Act 9 Sec 3(b)(1)	Reversion per 2022 Act 183 Sec. 53(a)	Econ/Workforce/Comm.	ACCD-DED	7120892101	ED-Econ Recovery Bridge Grant (FY22)	\$ 4,731,375		\$ 4,731,375	\$ 4,731,375	\$ 4,731,375	\$ -	\$ -	\$ 4,731,375	\$ 4,731,375
2021 Act 74 Sec G.300(a)(12)		Econ/Workforce/Comm.	ACCD-DED	7120892201	DED-Priority Capital Projects	\$ 10,580,000	\$ 10,580,000	\$ 10,580,000	\$ 8,377,942	\$ 3,984,585	\$ 997,356	\$ 92,569	\$ 7,380,587	\$ 3,892,016
2021 Act 74 Sec G.300(a)(13)	Reversion per 2022 Act 183 Sec. 53(a)	Econ/Workforce/Comm.	ACCD-DED	7120892203	ACCD-Economic Recovery Grants	\$ 287,750		\$ 287,750	\$ 287,750	\$ 287,750	\$ -	\$ -	\$ 287,750	\$ 287,750
2022 Act 185 G.300(a)(5)	Act 183 Sec. 53(c)	Econ/Workforce/Comm.	ACCD-DED	7120892301	DED-Community Recovery Grant	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 28,209,227	\$ 9,756,116	\$ 1,738,903	\$ 1,683,444	\$ 26,470,324	\$ 8,072,672
2022 Act 185 G.300(a)(5)	Act 183 Sec. 53(c)	Econ/Workforce/Comm.	ACCD-DED	7120892303	Community Recovery/Revitaliza	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 8,578,281	\$ 2,816,177	\$ 1,125,460	\$ 1,628,899	\$ 7,452,821	\$ 1,187,278
	Act 183 Sec.4	Econ/Workforce/Comm.	ACCD-DED	7120892305	BIPOC Business Coaching	\$ 250,000	\$ 250,000	\$ 250,000	\$ 249,975	\$ 152,550	\$ -	\$ 56,511	\$ 249,975	\$ 96,039
	Act 183 of 2022 Sec. 53(b)(1)	Econ/Workforce/Comm.	ACCD-DED	7120892306	VEDA-Short Term Forgivable Lo	\$ 19,000,000		\$ 19,000,000	\$ 19,000,000	\$ 19,000,000	\$ -	\$ -	\$ 19,000,000	\$ 19,000,000
	Act 183 of 2022 Sec. 3(b)(2)	Econ/Workforce/Comm.	ACCD-DED	7120892307	VAC-Creative Economy Grants	\$ 9,000,000		\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ -	\$ -	\$ 9,000,000	\$ 9,000,000
2021 Act 74 Sec G.700(a)(4)(A)		Clean Water	ACCD-DHCD	7110892203	HCD-Fin Assist Water Syst Improv	\$ 750,000		\$ 750,000	\$ 710,269	\$ 651,389	\$ 48,269	\$ 48,269	\$ 662,000	\$ 603,120
2021 Act 74 Sec G.400(a)(2)		Housing	ACCD-DHCD	7110892206	ACCD-Development VHIP	\$ 5,000,000		\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
2021 Act 74 Sec G.501(a)(6)		State Technology Mod.	ACCD-DHCD	7110892207	ACCD-Salesforce Grants Systs	\$ 1,000,000		\$ 1,000,000	\$ 87,230	\$ 87,230	\$ 9,433	\$ 9,433	\$ 77,797	\$ 77,797
	2022 Act 182 Sec. 11(a)(1)	Housing	ACCD-DHCD	7110892213	HCD-VHFA Grant	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 1,364,753	\$ -	\$ -	\$ 5,000,000	\$ 1,364,753
	2022 Act 181 Sec. 8(b)(2)	Housing	ACCD-DHCD	7110892214	HCD-VT Rental Housing Investma	\$ 20,000,000	\$ 4,000,000	\$ 20,000,000	\$ 14,984,582	\$ 10,717,609	\$ 294,628	\$ 1,919,069	\$ 14,689,954	\$ 8,798,540
	2022 Act 185 G.700(a)(4)(C)	Clean Water	ACCD-DHCD	7110892303	HCD-High Efficiency Devices	\$ 1,500,000		\$ 1,500,000	\$ 694,580	\$ 177,768	\$ 43,322	\$ 43,322	\$ 651,258	\$ 134,446
	2022 Act 182 Sec. 4(f)	Housing	ACCD-DHCD	7110892304	HCD-Predevelopment Grants	\$ 1,000,000	\$ 1,000,000	\$ 1,039,100	\$ 1,039,100	\$ 1,039,100	\$ 39,100	\$ 63,300	\$ 1,000,000	\$ 975,800
	2022 Act 182 sec. 11(a)(2)	Housing	ACCD-DHCD	7110892305	HCD-VHFA Grant	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -
	2022 Act 182 Sec. 3(1)	Housing	ACCD-DHCD	7110892309	HCD-Mid Home Community	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 1,944,166	\$ -	\$ -	\$ 2,500,000	\$ 1,944,166
	2022 Act 182 Sec. 3(2)	Housing	ACCD-DHCD	7110892310	HCD-Mid Home Repairs	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ 750,000
	2022 Act 182 Sec. 3(3)	Housing	ACCD-DHCD	7110892311	HCD-Mid Home Foundation	\$ 750,000	\$ 750,000	\$ 982,687	\$ 982,687	\$ 982,687	\$ 232,687	\$ 246,709	\$ 750,000	\$ 735,978
2021 Act 74 Sec G.501(a)(5)		State Technology Mod.	ADS	1105892201	ADS-Cybersecurity Infrastruc	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,415,365	\$ 1,250,773	\$ -	\$ 154,000	\$ 1,415,365	\$ 1,096,773
2022 Act 83 Sec 68 amending Sec. G.300(a)(31)	2023 Act 78 Sec. C.123	Econ/Workforce/Comm.	AHS	3400892204	AHS-CO-Workforce Retention	\$ 15,600,000		\$ 15,600,000	\$ 14,644,594	\$ 14,422,041	\$ 109,461	\$ 107,459	\$ 14,535,133	\$ 14,314,582
	Act 183 of 2022 Sec. 21(a)(1)	Econ/Workforce/Comm.	AHS	3400892304	AHS-Nurse Preceptor Grants	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 164,641	\$ -	\$ 48,721	\$ 2,400,000	\$ 115,919
	2022 Act 183 Sec. 22	Econ/Workforce/Comm.	AHS	3400892305	AHS-Nursing Pipeline	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,170,438	\$ 672,688	\$ -	\$ 265,687	\$ 5,170,438	\$ 407,002
	2022 Act 183 Sec. 29e(a)	Econ/Workforce/Comm.	AHS	3400892306	AHS-Designated/Specialized Age	\$ 1,250,000		\$ 1,250,000	\$ 1,250,000	\$ 382,696	\$ 104,289	\$ 323,237	\$ 1,145,711	\$ 59,459
	2022 Act 183 Sec. 32(a)	Econ/Workforce/Comm.	AHS	3400892307	AHS-Health Care Workforce Cent	\$ 750,000		\$ 750,000	\$ 284,193	\$ 284,193	\$ 81,999	\$ 81,999	\$ 202,194	\$ 202,194
	2022 Act 183 Sec. 34(b)	Econ/Workforce/Comm.	AHS	3400892308	AHS-Health Care WF Coordinator	\$ 170,000		\$ 170,000	\$ 134,250	\$ 134,250	\$ 26,868	\$ 26,868	\$ 107,382	\$ 107,382
2021 Act 74 Sec G.300(a)(1)	2022 Act 83 Sec 68 am. G.300(a)(26)	Econ/Workforce/Comm.	AHS-DAIL	3460892201	DAIL-Adult Day Service Prov	\$ 6,001,913		\$ 6,001,913	\$ 6,001,913	\$ 6,001,913	\$ -	\$ -	\$ 6,001,913	\$ 6,001,913
2021 Act 9 Sec 3a		Econ/Workforce/Comm.	AHS-DCF	3440892109	OEO-VT Micro Bus Dev Funding	\$ 500,000		\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 500,000
2021 Act 74 Sec G.300(a)(14)		Econ/Workforce/Comm.	AHS-DCF	3440892205	DCF-OEO-Community Action Agc	\$ 2,000,000		\$ 1,996,818	\$ 1,996,818	\$ 1,996,818	\$ -	\$ -	\$ 1,996,818	\$ 1,996,818
2021 Act 74 Sec G.600(a)(1)		Climate Action	AHS-DCF	3440892209	DCF-OEO-Home Weatherization	\$ 4,000,000		\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000
	2022 Act 83 Sec 68 am. G.300(a)(23)	Econ/Workforce/Comm.	AHS-DCF	3440892212	DCF-Vermont Foodbank	\$ 6,000,000		\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000
	2022 Act 185 G.300(a)(4)	Econ/Workforce/Comm.	AHS-DCF	3440892305	DCF-Vermont Food Bank Grant	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
	2022 Act 185 G.600(a)(1)	Climate Action	AHS-DCF	3440892306	DCF-Home Weatherization	\$ 40,000,000		\$ 37,245,415	\$ 36,539,150	\$ 21,374,746	\$ 2,397,553	\$ 4,718,147	\$ 34,141,597	\$ 16,656,599

Citation	Citation 2	Category	Agency	DeptID	Appropriation	Total Appropriation	Revenue Loss	Total Allocated	Total Obligated (as of 9/30/24)	Total Expended (as of 9/30/24)	New Obligations (7/1/24-9/30/24)	New Expenditures (7/1/24-9/30/24)	Previously Obligated (through 6/30/24)	Previously Expended (through 6/30/24)
	2023 Act 78 Sec. C.123	Housing	AHS-DCF	3440892317	DCF-Housing Transition	\$ 600,000		\$ 600,000	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 600,000
2021 Act 9 Sec 7		Econ/Workforce/Comm.	AHS-DMH	3150892103	MH-Housing	\$ 4,000,000		\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000
2021 Act 74 Sec G.300(a)(2)		Econ/Workforce/Comm.	AHS-DMH	3150892201	DMH-Pilot Mobile Crisis Prog	\$ 600,000		\$ 600,000	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 600,000
	2023 Act 78 Sec. C.123	Other	AHS-DOC	3480004000	Correc-Correctional Services	\$ 14,400,000		\$ 14,400,000	\$ 14,400,000	\$ 14,400,000	\$ -	\$ -	\$ 14,400,000	\$ 14,400,000
	2022 Act 83 Sec 68 am. G.300(a)(27)	Econ/Workforce/Comm.	AHS-DOC	3480892202	DOC-Retention and Shift Differ	\$ 4,934,590		\$ 4,934,590	\$ 4,934,590	\$ 4,934,590	\$ -	\$ -	\$ 4,934,590	\$ 4,934,590
	Act 183 Sec. 20(a)	Econ/Workforce/Comm.	AHS-VDH	3420892306	VDH-Emergency Grants	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000	\$ 640,916	\$ -	\$ 640,916	\$ 2,000,000	\$ -
	Act 183 of 2022 sec 27	Econ/Workforce/Comm.	AHS-VDH	3420892308	VDH-Health Care Loan Repayment	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,184,682	\$ -	\$ 44,356	\$ 2,500,000	\$ 2,140,326
	Act 183 of 2022 sec 29 (\$500,000) and sec 29(b) (\$500,000)	Econ/Workforce/Comm.	AHS-VDH	3420892309	VDH-Nurse Faculty Forgivable L	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 32,560	\$ -	\$ 32,560	\$ 500,000	\$ -
	Act 183 of 2022 sec 29 (\$500,000) and sec 29(b) (\$500,000)	Econ/Workforce/Comm.	AHS-VDH	3420892310	VDH-Nurse Faculty Loan Repay	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 204,364	\$ -	\$ 7,941	\$ 500,000	\$ 196,423
	2022 Act 183 Sec. 29(d)	Econ/Workforce/Comm.	AHS-VDH	3420892311	VDH-MH Forgivable Loan	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,275,746	\$ -	\$ 90,650	\$ 1,500,000	\$ 1,185,096
2021 Act 74 Sec G.700(a)(1)(A)		Clean Water	ANR-DEC	6140892202	DEC-3 Acre Stormwater Permit Des	\$ 36,468,524		\$ 36,468,524	\$ 34,341,749	\$ 1,736,090	\$ 17,016,176	\$ 308,022	\$ 17,325,573	\$ 1,428,068
2021 Act 74 Sec G.700(a)(2)(A)		Clean Water	ANR-DEC	6140892203	DEC-Comm Scale, Decentral WW	\$ 36,750,000		\$ 36,750,000	\$ 36,585,881	\$ 1,508,388	\$ 1,450,818	\$ 540,712	\$ 35,135,063	\$ 967,677
2021 Act 74 Sec G.700(a)(2)(B)		Clean Water	ANR-DEC	6140892204	DEC-Fin Assist, Pretreatment	\$ 7,000,000		\$ 7,000,000	\$ 6,624,361	\$ 744,096	\$ 2,073,760	\$ 144,504	\$ 4,550,601	\$ 599,593
2021 Act 74 Sec G.700(a)(3)		Clean Water	ANR-DEC	6140892205	DEC-Red Wet Weather Sewer OF	\$ 30,000,000		\$ 30,000,000	\$ 29,780,734	\$ 6,110,683	\$ 57,532	\$ 400,782	\$ 29,723,202	\$ 5,709,900
2021 Act 74 Sec G.700(a)(4)(B)	2022 185 Sec. G 700(a)(4)(A)	Clean Water	ANR-DEC	6140892206	DEC-Loan Forgivg,Fin Asst,Water	\$ 40,750,000	\$ 6,000,000	\$ 46,879,743	\$ 43,833,802	\$ 15,266,517	\$ 7,769,078	\$ 4,107,116	\$ 36,064,725	\$ 11,159,402
2021 Act 74 Sec G.700(a)(5)	2022 Act 83 Sec 71 am. G.700(a)(5)(A)	Clean Water	ANR-DEC	6140892207	DEC-Clean Water Board	\$ 19,531,476		\$ 19,531,476	\$ 18,319,149	\$ 3,941,718	\$ 447,619	\$ 290,401	\$ 17,871,530	\$ 3,651,316
2021 Act 74 Sec G.700(a)(6)(B)		Clean Water	ANR-DEC	6140892209	DEC-Water,Sewer,StormWater	\$ 1,250,000		\$ 1,250,000	\$ 1,250,000	\$ 566,773	\$ -	\$ 163,012	\$ 1,250,000	\$ 403,762
2021 Act 74 Sec G.700(a)(7)(B)		Clean Water	ANR-DEC	6140892210	DEC-Tech Assist SW Hazard Mitig	\$ 370,000		\$ 370,000	\$ 90,326	\$ 90,326	\$ -	\$ -	\$ 90,326	\$ 90,326
	2022 Act 185 G.700(a)(2)(C)	Clean Water	ANR-DEC	6140892306	DEC-Upgrade Risky Systems	\$ 10,000,000	\$ 6,873,200	\$ 10,000,000	\$ 9,217,319	\$ 1,234,451	\$ 1,171,100	\$ 235,525	\$ 8,046,219	\$ 998,926
	2022 Act 185 G.701(b)(3)	Clean Water	ANR-DEC	6140892310	DEC-Muni Pollution Control	\$ 585,000		\$ 580,000	\$ 544,941	\$ 9,941	\$ 537,019	\$ 2,019	\$ 7,921	\$ 7,921
2021 Act 74 Sec G.700(a)(1)(B)		Clean Water	ANR-FPR	6130892201	FPR-3-Acre Stormwater Rule	\$ 1,000,000		\$ 1,004,901	\$ 679,374	\$ 675,712	\$ 44,915	\$ 44,915	\$ 634,460	\$ 630,798
	2022 Act 185 G.600(a)(8)	Clean Water	ANR-FPR	6130892303	FPR-UCF	\$ 1,000,000		\$ 1,000,000	\$ 889,619	\$ 461,594	\$ -	\$ 13,083	\$ 889,619	\$ 448,511
	2022 Act 185 G.700(a)(1)(B)	Clean Water	ANR-FPR	6130892304	FPR-Stormwater Rule	\$ 1,000,000		\$ 1,000,000	\$ 189,961	\$ 183,936	\$ 2,650	\$ 2,650	\$ 187,311	\$ 181,286
	2022 Act 185 G.701(b)(2)	Econ/Workforce/Comm.	ANR-FPR	6130892305	FPR-Parks Major Maintenance	\$ 300,000		\$ 300,000	\$ 300,000	\$ 274,495	\$ -	\$ 79,200	\$ 300,000	\$ 195,294
2022 Act 185 Sec G.701(a)		Clean Water	ANR-FPR	6130992106	FPR-Access Roads, Water Qual	\$ 1,200,000		\$ 1,200,000	\$ 26,795	\$ 26,795	\$ 4,734	\$ 4,734	\$ 22,061	\$ 22,061
2021 Act 74 Sec G.801(a)	2022 Act 185 Sec. G.801	Admin	AOA	1100892205	AOA-ARPA Admin Costs	\$ 17,000,000		\$ 17,500,000	\$ 11,632,920	\$ 11,632,920	\$ 656,794	\$ 656,794	\$ 10,976,126	\$ 10,976,126
	2022 Act 172 Sec. 4(1)	Climate Action	AOA-BGS	1150892302	BGS-Muni Energy Resilience	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,031,522	\$ -	\$ 124,827	\$ 2,400,000	\$ 1,906,695
	2022 Act 172 Sec. 4(2)(A)	Climate Action	AOA-BGS	1150892303	BGS-MER Assessments	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,540,346	\$ -	\$ 972,536	\$ 5,000,000	\$ 1,567,810
	2022 Act 172 Sec. 4(2)(B)	Climate Action	AOA-BGS	1150892304	BGS-MER Assessments	\$ 1,000,000		\$ 1,000,000	\$ 273,221	\$ 273,221	\$ 45,002	\$ 45,002	\$ 228,219	\$ 228,219
	2022 Act 172 Sec. 4(2)(C)	Climate Action	AOA-BGS	1150892305	BGS-MER Assessments	\$ 36,600,000	\$ 36,600,000	\$ 1,000,000	\$ 966,001	\$ 693,858	\$ 4,000	\$ 4,000	\$ 962,001	\$ 689,858
	2022 Act 83 Sec 68 am. G.300(a)(32)	Other	AOA-BGS	1160892201	BGS-Statehouse Expansion Plan	\$ 1,500,000		\$ 1,500,000	\$ 708,537	\$ 132,088	\$ -	\$ 32,336	\$ 708,537	\$ 99,752
	Act 185 of 2022 sec G.701(b)(1)	Clean Water	AOA-BGS	1180892301	BGS-Stormwater Planning	\$ 600,000		\$ 600,000	\$ 375,281	\$ 156,507	\$ -	\$ 3,780	\$ 375,281	\$ 152,727
2021 Act 9 Sec 15		Econ/Workforce/Comm.	AOE	5100892105	Air Quality Grant	\$ 15,000,000		\$ 15,000,000	\$ 15,000,000	\$ 4,328,656	\$ -	\$ 1,355,404	\$ 15,000,000	\$ 2,973,252

Citation	Citation 2	Category	Agency	DeptID	Appropriation	Total Appropriation	Revenue Loss	Total Allocated	Total Obligated (as of 9/30/24)	Total Expended (as of 9/30/24)	New Obligations (7/1/24-9/30/24)	New Expenditures (7/1/24-9/30/24)	Previously Obligated (through 6/30/24)	Previously Expended (through 6/30/24)
2021 Act 74 Sec G.501(a)(11)		State Technology Mod.	AOE	5100892211	AOE-License Data Management	\$ 4,010,000		\$ 4,001,000	\$ 3,534,704	\$ 1,030,962	\$ 524,704	\$ 524,704	\$ 3,010,000	\$ 506,258
2021 Act 74 Sec G.501(a)(1)		State Technology Mod.	AOT	8100892204	DMV-DMV IT Syst, Phase 1	\$ 14,120,000	\$ 14,120,000	\$ 14,120,000	\$ 14,119,999	\$ 14,119,999	\$ (1)	\$ 1,985,319	\$ 14,120,000	\$ 12,134,880
2021 Act 74 Sec G.700(a)(1)(C)		Clean Water	AOT	8100892206	AOT-3 Acre, Flow Restr, Clean Wat	\$ 3,500,000		\$ 3,500,000	\$ 884,139	\$ 342,910	\$ 81,440	\$ 81,440	\$ 802,699	\$ 261,470
	2022 Act 185 G.600(a)(3)	Climate Action	AOT	8100892304	AOT-Electrical Vehicle Charging	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2022 Act 183 Sec 51a(a)(2)	Amended 2023 Act 78 Sec. C.104	Econ/Workforce/Comm.	DFR	2210892301	DFR-COVID-19 Paid Leave	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 1,290,350	\$ 1,192,227	\$ 454,411	\$ 356,288	\$ 835,939	\$ 835,939
2021 Act 74 Sec G.700(a)(7)(A)		Clean Water	DPS	2140892201	DPS-SW Hazard Mitigation	\$ 19,630,000		\$ 17,629,954	\$ 17,607,842	\$ 8,229,203	\$ 764,115	\$ 2,951,439	\$ 16,843,727	\$ 5,277,764
	Act 181 of 2022 Sec. 8(b)(1)	Econ/Workforce/Comm.	DPS	2140892202	DPS-Inspector Positions	\$ 400,000		\$ 400,000	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 400,000
2021 Act 74 Sec G.501(a)(3)		State Technology Mod.	NRB	6215892201	NRB-Act 250 Scanning Project	\$ 500,000		\$ 500,000	\$ 500,000	\$ 7,555	\$ 448,354	\$ (44,092)	\$ 51,646	\$ 51,646
2021 Act 74 Sec G.501(a)(3)		State Technology Mod.	NRB	6215892301	NRB-Permitting	\$ 1,050,000		\$ 1,050,000	\$ 634,921	\$ 634,921	\$ 86,181	\$ 86,181	\$ 548,740	\$ 548,740
2021 Act 74 Sec G.501(a)(8)		State Technology Mod.	ODG	2110892202	DG-Case Mngmnt Software Upgr	\$ 140,000		\$ 140,000	\$ 140,000	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ 140,000
2021 Act 74 Sec G.600(a)(3)		Climate Action	PSD	2240892202	PSD-Efficiency VT, Weatherization	\$ 5,000,000		\$ 4,185,096	\$ 4,185,096	\$ 4,185,096	\$ (814,904)	\$ 56,458	\$ 5,000,000	\$ 4,128,639
2021 Act 74 Sec G.600(a)(4)		Climate Action	PSD	2240892203	PSD-Efficiency VT, Workforce Dev	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000	\$ 1,332,082	\$ -	\$ 989,439	\$ 2,000,000	\$ 342,643
2021 Act 74 Sec G.600(a)(5)		Climate Action	PSD	2240892204	PSD-Affordable Comm Scale Ren	\$ 15,000,000		\$ 15,065,863	\$ 14,599,899	\$ 3,722,651	\$ 128,964	\$ 576,531	\$ 14,470,935	\$ 3,146,120
	2022 Act 185 G.600(a)(2)	Climate Action	PSD	2240892303	PSD-Efficiency Vermont	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 1,549,702	\$ 1,549,702	\$ 1,549,702	\$ 1,549,702	\$ -	\$ -
	2022 Act 185 G.600(a)(4)	Climate Action	PSD	2240892304	PSD-Home Electric&Heat Pump	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 1,810,562	\$ 995,664	\$ 1,806,226	\$ 24,004,336	\$ 4,336
	2022 Act 185 G.600(a)(5)	Climate Action	PSD	2240892305	PSD-Load Management	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	E-Board 7/31/2023 xfer from Weatherization	Housing	PSD	2240892406	Emergency Financial Assistance	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 2,334,740	\$ -	\$ 2,334,740	\$ 10,000,000	\$ -
2021 Act 74 Sec G.501(a)(7)		State Technology Mod.	SAS	2130892202	SAS-Case Mngmnt Software Upgr	\$ 1,700,000		\$ 1,700,000	\$ 17,953	\$ 17,953	\$ 17,953	\$ 17,953	\$ -	\$ -
2021 Act 74 Sec G.501(a)(9)		State Technology Mod.	SOS	2230892201	SOS-VT Business Portal	\$ 250,000		\$ 107,644	\$ 107,644	\$ 107,644	\$ -	\$ -	\$ 107,644	\$ 107,644
	Act 185 of 2022 Sec. G.300(a)(2)	Econ/Workforce/Comm.	SOS	2230892303	SOS-Telehealth	\$ 750,000		\$ 750,000	\$ 750,000	\$ 750,000	\$ -	\$ 5,493	\$ 750,000	\$ 744,507
2021 Act 9 Sec 18(b)		Econ/Workforce/Comm.	UVM	1110892111	UVM-Workforce Upskill	\$ 1,000,000		\$ 868,329	\$ 868,329	\$ 868,329	\$ -	\$ -	\$ 868,329	\$ 868,329
2021 Act 74 Sec G.300(a)(7)		Econ/Workforce/Comm.	UVM	1110892203	UVM-Match Research Grant COVID	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
2021 Act 74 Sec G.300(a)(10)		Econ/Workforce/Comm.	UVM	1110892208	UVM-Level Rm,Brd Fees Impact	\$ 2,200,000		\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000	\$ 2,200,000
	2022 Act 83 Sec 68 am. G.300(a)(7)(B)	Econ/Workforce/Comm.	UVM	1110892219	UVM-New Career	\$ 1,000,000		\$ 818,515	\$ 818,515	\$ 818,515	\$ -	\$ -	\$ 818,515	\$ 818,515
	2022 Act 83 Sec 68 am. G.300(a)(25)	Econ/Workforce/Comm.	VAAF	2200892203	AGR-Working Lands Enterprise	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000	\$ 1,180,940	\$ 894,095	\$ 426,784	\$ 1,105,905	\$ 754,156
	2022 Act 83 Sec 68 am. G.300(a)(33)	Econ/Workforce/Comm.	VAAF	2200892204	AGR-Dairy Risk Management	\$ 2,600,000		\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 3,179	\$ 3,179	\$ 2,596,821	\$ 2,596,821
	2022 Act 83 Sec 68 am. G.300(a)(5)(B)	Clean Water	VAAF	2200892205	AAFM-Water Quality Initiatives	\$ 11,951,781		\$ 11,951,781	\$ 11,951,781	\$ 7,892,155	\$ 1,819,342	\$ 1,053,679	\$ 10,132,439	\$ 6,838,476
	2022 Act 185 Sec. G.600(a)(7)	Clean Water	VAAF	2200892308	AAFM-Soil Quality Practices	\$ 4,760,000		\$ 4,560,000	\$ 4,560,000	\$ 1,705,634	\$ 2,549,936	\$ 104,433	\$ 2,010,064	\$ 1,601,201
2021 Act 74 Sec G.700(a)(6)(A)	2022 Act 83 Sec 71 am. G.700(a)(5)(A)	Clean Water	VAAF	6140892208	Clean Water Board	\$ 6,100,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2021 Act 9 Sec 21(b)		Broadband	VCBB	2240892108	PSD-Broadband	\$ 1,800,000	\$ 200,000	\$ 1,800,000	\$ 1,755,699	\$ 1,755,699	\$ 89,985	\$ 89,985	\$ 1,665,714	\$ 1,665,714
2021 Act 74 Sec G.500(a)		Broadband	VCBB	2240892201	PSD-Universal Broadband	\$ 150,000,000		\$ 151,998,023	\$ 150,863,429	\$ 110,722,061	\$ 16,895,966	\$ 5,128,129	\$ 133,967,462	\$ 105,593,932
2021 Act 74 Sec G.501(a)(10)		State Technology Mod.	VDOL	4100892202	DOL-UI Modern, Job Link	\$ 4,500,000		\$ 4,500,000	\$ 4,500,000	\$ 1,460,527	\$ 3,153,535	\$ 448,846	\$ 1,346,465	\$ 1,011,681
	2022 Act 83 Sec 68 am. G.300(a)(28)	State Technology Mod.	VDOL	4100892203	DOL-COVID-19 Unemployment Syst	\$ 12,803,993		\$ 12,803,993	\$ 12,803,993	\$ 10,329,137	\$ 2,292,580	\$ 226,564	\$ 10,511,413	\$ 10,102,573

Citation	Citation 2	Category	Agency	DeptID	Appropriation	Total Appropriation	Revenue Loss	Total Allocated	Total Obligated (as of 9/30/24)	Total Expended (as of 9/30/24)	New Obligations (7/1/24-9/30/24)	New Expenditures (7/1/24-9/30/24)	Previously Obligated (through 6/30/24)	Previously Expended (through 6/30/24)
2021 Act 74 Sec G.400(a)(1)	2022 Act 83 Sec 69 am. G.400(a)(1)	Housing	VHCB	9150892201	VHCB-Housing Shelter Capacity	\$ 89,000,000		\$ 89,000,000	\$ 89,000,000	\$ 78,439,677	\$ -	\$ 12,164,311	\$ 89,000,000	\$ 66,275,366
2022 Act 185 G.400(a)		Housing	VHCB	9150892301	VHCB-Affordable Rentals	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000	\$ -	\$ -	\$ -	\$ 30,000,000	\$ -
2022 Act 83	2022 Act 185 Sec. G.701(b)(6)	Climate Action	VHCB	9150892302	VHCB-Ag Water Quality	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 414,862	\$ -	\$ 57,009	\$ 600,000	\$ 357,853
2021 Act 9 Sec 19		Econ/Workforce/Comm.	VSAC	1110892112	VSAC-HS Grad Advancement	\$ 2,800,000		\$ 2,775,460	\$ 2,775,460	\$ 2,775,460	\$ -	\$ -	\$ 2,775,460	\$ 2,775,460
2021 Act 9 Sec 17(a)		Econ/Workforce/Comm.	VSC	1110892109	VSC-Practical Nurse	\$ 1,400,000		\$ 676,034	\$ 676,034	\$ 676,034	\$ (723,966)	\$ -	\$ 1,400,000	\$ 676,034
2021 Act 9 Sec 18(a)		Econ/Workforce/Comm.	VSC	1110892110	VSC-Workforce Upskill	\$ 3,000,000		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000
2021 Act 74 Sec G.300(a)(8)(A)		Econ/Workforce/Comm.	VSC	1110892204	VSC-Fund 6 Credits,2 Courses	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
2021 Act 74 Sec G.300(a)(8)(B)		Econ/Workforce/Comm.	VSC	1110892205	VSC-Degree Completion Scholar	\$ 3,000,000		\$ 3,000,000	\$ 3,000,000	\$ 1,137,234	\$ -	\$ 33,595	\$ 3,000,000	\$ 1,103,639
2021 Act 74 Sec G.300(a)(8)(C)	2022 Act 83 Sec 68 am. G.300(a)(8)(C)	Econ/Workforce/Comm.	VSC	1110892206	VSC-Last Dollar, Critical Occup	\$ 14,700,000		\$ 14,700,000	\$ 14,700,000	\$ 14,658,500	\$ -	\$ 490,736	\$ 14,700,000	\$ 14,167,764
2021 Act 74 Sec G.300(a)(9)		Econ/Workforce/Comm.	VSC	1110892207	VSC-Pandemic Deficits	\$ 21,000,000		\$ 21,000,000	\$ 21,000,000	\$ 21,000,000	\$ -	\$ -	\$ 21,000,000	\$ 21,000,000
	2022 Act 185 G.300(a)(3)	Econ/Workforce/Comm.	VSC	1110892302	VSC-Bridge Funding	\$ 20,080,000		\$ 20,080,000	\$ 20,080,000	\$ 20,080,000	\$ -	\$ -	\$ 20,080,000	\$ 20,080,000
	2022 Act 83 Sec 68 am. G.300(a)(29)	Econ/Workforce/Comm.	VVH	3300892201	VVH-PPE and Retention	\$ 373,680		\$ 373,680	\$ 373,680	\$ 373,680	\$ -	\$ -	\$ 373,680	\$ 373,680
					<b>Total</b>	<b>\$ 1,049,330,082</b>	<b>\$ 235,023,200</b>	<b>\$ 1,009,609,662</b>	<b>\$ 933,533,448</b>	<b>\$ 544,118,150</b>	<b>\$ 68,741,756</b>	<b>\$ 55,370,482</b>	<b>\$ 863,791,692</b>	<b>\$ 488,747,668</b>

Data Source, Date  
Appropriations: ARPA:CSFRF for JEC, updated as of September 27, 2023 with changes through May 31, 2024  
Allocations, Obligations, Expenditures: SLFRF Master Consolidated Quarterly Reporting, data through September 30, 2024, data source from October 2024  
Version 1.0 - Updated November 2024