

State of Vermont
Department of Public Safety
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To: Representative Emille Kornheiser, Joint Fiscal Committee Chair

From: Commissioner Jennifer Morrison, Co-Chair of the Public Safety Communications Task Force

Director Barbara Neal, Co-Chair of the Public Safety Communications Task Force

Re: Public Safety Communications Task Force

Date: July 29, 2025

The Public Safety Communications Task Force has determined that additional spending authority from the funds appropriated in Act 78 of 2023 is necessary to achieve its purposes. \$964,133.51 of the \$1M in spending authority available to the task force has been expended as below:

Supplier	Amount	Purpose
Blue Line Consulting LLC	1,500.00	Per diem
Front Porch Forum Inc	12,780.00	Advertising for public listening sessions
Mission Critical Partners, LLC	629,783.25	Communications system planning
Televate LLC	314,330.74	Project management
Vancro Inc	1,239.52	Language access
Wright,Michael J	4,500.00	Per diem
Grand Total	964,133.51	

We estimate state fiscal year 2026 spending needs less current fund balance to be \$553,500 as outlined below:

Line item	Amount
Contracts	540,000
Per diem	13,500





Total 553,500.00

Current balance (35,866.49)

Grand total 517,633.51

In accordance with Act 78 of 2023, please accept this as a formal request for spending authority to the Joint Fiscal Committee for a release of existing funds in the amount of \$517,633.51.

If you have any questions please contact Jennifer Morrison at <u>Jennifer.Morrison@vermont.gov</u> or Barbara Neal at <u>Barbara.Neal@vermont.gov</u>.