




**Agency of Human Services**  
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**MEMORANDUM**

TO: Sarah Clark, Secretary of Administration   
Adam Greshin, Commissioner of Finance & Management  
Emily Byrne, JFO Deputy Fiscal Officer

FROM: Richard Donahey, Chief Financial Officer, Agency of Human Services

DATE: May 28, 2025

RE: CORRECTION: Medicaid Global Commitment Waiver Closeout Adjustments SFY25

The original request for the SFY25 Medicaid Global Commitment Waiver Closeout Adjustments contained a typographical error. There was an adjustment to the General Assistance appropriation (340060000), but it should have been for the Reach Up appropriation (3440080000). Please use the attached version containing the corrected adjustments.

**Global Commitment SFY25  
AHS GC Closeout Adjustments**

Department	Dept ID	Fund Codes	General 10000	Federal 22005	Global Commitment 20405	Total
						0
AHSCO	3400001000	AHS Secretary's Office				0
						0
						0
	3400010000	Human Services Board				0
						0
						0
<b>TOTAL AHS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						0
DOC	3480004000	Correctional Services				0
						0
						0
	3480007000	Justice Reinvestment II				0
						0
						0
<b>TOTAL DOC</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						0
DVHA	3410010000	Admin				0
		Transfer GF to DVHA State Only	(1,200,000)			(1,200,000)
						0
	3410015000	Global Commitment				0
		Receive GC from DMH			11,000,000	11,000,000
						0
	3410017000	State Only				0
		Receive GF from DVHA Admin	1,200,000			1,200,000
						0
	3410018000	Non-Waiver Matched				0
						0
<b>TOTAL DVHA</b>			<b>0</b>	<b>0</b>	<b>11,000,000</b>	<b>11,000,000</b>
						0
VDH	3420010000	Admin & Support				0
		Convert GC to GF	231,935		(550,000)	(318,065)
						0
	3420021000	Public Health				0
		Receive GF Substance Use Programs	2,951,900			2,951,900
						0
	3420060000	Substance Use Programs				0
		Convert GC to GF	2,951,900		(7,000,000)	(4,048,100)
		Transfer GF to Public Health	(2,951,900)			(2,951,900)
		Convert GF to GC	(1,686,800)		4,000,000	2,313,200
		Transfer GC to DCF			(7,000,000)	(7,000,000)
						0
						0
<b>TOTAL VDH</b>			<b>1,497,035</b>	<b>0</b>	<b>(10,550,000)</b>	<b>(9,052,965)</b>
						0
DMH	3150070000	Mental Health				0
		Convert GC to GF	2,951,900		(7,000,000)	(4,048,100)
		Transfer GC to DVHA			(11,000,000)	(11,000,000)
						0
<b>TOTAL DMH</b>			<b>2,951,900</b>	<b>0</b>	<b>(18,000,000)</b>	<b>(15,048,100)</b>
						0
DAIL	3460010000	Administration & Support				0
		Receive GC from DS and convert to GF (payact)	1,000,000			1,000,000
		Receive GC from DS			45,000	45,000
						0

Department	Dept ID	Fund Codes	General 10000	Federal 22005	Global Commitment 20405	Total
	3460020000	DAIL Grants				0
						0
	3460030000	Blind and Visually Impaired				0
						0
	3460040000	Vocational Rehabilitation				0
						0
						0
	3460050000	Developmental Services				0
		Transfer GC to DCF			(1,773,536)	(1,773,536)
		Convert GC to GF	1,000,000		(2,371,354)	(1,371,354)
		Transfer GF to DAIL Admin	(1,000,000)			(1,000,000)
		Transfer GC to DAIL Admin			(45,000)	(45,000)
		Transfer GC to DAIL TBI			(50,000)	(50,000)
		Transfer GC to DAIL CFC			(450,000)	(450,000)
						0
						0
	3460070000	TBI, Home & Comm. Based Waiver				0
		Receive GC from DAIL DS			50,000	50,000
						0
	3460080000	Long Term Care				0
		Receive GC from DAIL DS			450,000	450,000
						0
						0
TOTAL DAIL			1,000,000	0	(4,144,890)	(3,144,890)
						0
						0
DCF	3440010000	Admin				0
		Convert GC to GF	90,653		(214,970)	(124,317)
						0
	3440020000	FSD				0
		Convert GF to GC	(562,240)		1,333,269	771,029
						0
	3440030000	CDD				0
		Convert GF to GC	(59,038)		140,000	80,962
		Receive GC from VDH			7,000,000	7,000,000
		Receive GC from DAIL			1,773,536	1,773,536
		Convert GC to GF	3,699,800		(8,773,536)	(5,073,736)
						0
	3440050000	AABD				0
		Convert GC to GF	147,595		(350,000)	(202,405)
						0
	3440060000	GA				0
						0
						0
	3440080000	Reach Up				0
		Convert GC to GF	126,510		(300,000)	(173,490)
	3440100000	OEO				0
						0
						0
	3440120000	STRF				0
		Convert GF to GC	(95,726)		227,000	131,274
						0
	3440130000	Disability Determination Services				0
						0
						0
TOTAL DCF			3,347,554	0	835,299	4,182,853
		Net by fund all AHS Depts:	8,796,489	0	(20,859,591)	(12,063,102)

**Global Commitment SFY25  
AHS GC Closeout Adjustments**

Department	Dept ID	Fund Codes	General 10000	Federal 22005	Global Commitment 20405	Total
						0
AHSCO	3400892302	AHS-HCBS Spending Plan				0
		Decr GC to reconcile w/ HCBS Spending Plan			(2,750,567)	(2,750,567)
						0
TOTAL AHS			0	0	(2,750,567)	(2,750,567)
						0
DVHA	3410892301	DVHA-HCBS Spending Plan				0
		Incr GC to reconcile w/ HCBS Spending Plan			996,237	996,237
						0
TOTAL DVHA			0	0	996,237	996,237
						0
VDH	3420892305	VDH-HCBS Spending Plan				0
		Incr GC to reconcile w/ HCBS Spending Plan			578,241	578,241
						0
TOTAL VDH			0	0	578,241	578,241
						0
DMH	3150892301	DMH-HCBS Spending Plan				0
		Incr GC to reconcile w/ HCBS Spending Plan			3,488,948	3,488,948
						0
TOTAL DMH			0	0	3,488,948	3,488,948
						0
DAIL	3460892303	DAIL-HCBS Spending Plan				0
		Incr GC to reconcile w/ HCBS Spending Plan			7,088,541	7,088,541
						0
TOTAL DAIL			0	0	7,088,541	7,088,541
						0
DCF	3440892307	DCF-HCBS Spending Plan				0
						0
						0
TOTAL DCF			0	0	0	0
						0
		Net by fund all AHS Depts:	0	0	9,401,400	9,401,400

AHSCO	3400892310	Informational Only - equivalent GF match is already available in this appropriation	3,964,570			3,964,570
AHSCO	3400004000	Informational Only - equivalent FF match is already available in this appropriation		5,436,830		5,436,830
						9,401,400