

Original Citation	Category	Agency	DeptID	Appropriation Description	ARPA-GF Appropriation	Expended April 2025	Expended May 2025	Expended June 2025	Dollars to be Expended	% to be Expended
Act 74 of 2021 Sec. G.300(a)(12)	Econ/Workforce/Comm.	ACCD-DED	7120892201	Priority Capital Projects	5,710,000	-	32,761	209,300	5,290,001	93%
Act 185 of 2022 G.300(a)(5)	Econ/Workforce/Comm.	ACCD-DED	7120892301	Community Recovery and Grant Revitalization Program (Act 185)	18,260,000	1,206,996	(396,580)	1,026,903	14,547,806	80%
Act 183 of 2022 Sec. 53(c)	Econ/Workforce/Comm.	ACCD-DED	7120892303	Community Recovery and Grant Revitalization Program (Act 183)	6,140,000	251,628	324,000	32,640	4,584,817	75%
Act 183 of 2022 Sec.4	Econ/Workforce/Comm.	ACCD-DED	7120892305	BIPOC Business Coaching	69,975	33,991	-	-	34,533	49%
Act 74 of 2021 Sec. G.501(a)(6)	State Technology Mod.	ACCD-DHCD	7110892207	Salesforce grant management system upgrade	1,000,000	6,322	4,747	3,654	825,122	83%
Act 182 of 2022 Sec. 11(a)(1)	Housing	ACCD-DHCD	7110892213	Missing Middle - VHFA Grant	3,330,000	-	-	-	3,329,571	100%
Act 181 of 2022 Sec. 8(b)(2)	Housing	ACCD-DHCD	7110892214	Rental Housing Investment Program	2,700,000	364,879	87,517	10,000	1,831,847	68%
Act 182 of 2022 Sec. 4(f)	Housing	ACCD-DHCD	7110892304	Community Partnership for Neighborhood Development	620,000	-	13,300	-	333,500	54%
Act 182 of 2022 sec. 11(a)(2)	Housing	ACCD-DHCD	7110892305	Missing Middle - VHFA Grant	18,820,000	-	3,931	-	18,816,069	100%
Act 83 of 2022 Sec. 68 am. Sec. G.300(a)(31)	Econ/Workforce/Comm.	AHS	3400892204	Workforce Recruitment and Retention Incentive Grant Program	3,150,000	-	85,697	106,963	2,912,486	92%
Act 183 of 2022 Sec. 21(a)(1)	Econ/Workforce/Comm.	AHS	3400892304	Nurse Preceptor Incentive Grants	310,000	1,890	1,190	-	306,670	99%
Act 183 of 2022 Sec. 22	Econ/Workforce/Comm.	AHS	3400892305	Nursing Pipeline and Apprenticeship Program	1,920,000	45	332,178	-	1,317,625	69%
Act 183 of 2022 Sec. 29	Econ/Workforce/Comm.	AHS-VDH	3420892309	Nurse Faculty Forgivable Loan Program	450,000	-	-	-	450,000	100%
Act 183 of 2022 Sec. 29	Econ/Workforce/Comm.	AHS-VDH	3420892310	Nurse Faculty Loan Repayment Program	220,000	-	315	-	-	0%
Act 74 of 2021 Sec G.700(a)(1)(A)	Clean Water	ANR-DEC	6140892202	3 Acre Stormwater Permit	19,172,180	59,751	328,091	90,410	18,185,924	95%
Act 74 of 2021 Sec. G.700(a)(2)(A)	Clean Water	ANR-DEC	6140892203	Village Wastewater	28,084,199	-	210,093	77,322	27,717,653	99%
Act 74 of 2021 Sec G.700(a)(2)(B)	Clean Water	ANR-DEC	6140892204	Wastewater Pretreatment	3,500,000	186,360	139,685	-	3,077,092	88%
Act 74 of 2021 Sec G.700(a)(3)	Clean Water	ANR-DEC	6140892205	Wet Weather Sewer Overflow	3,000,000	-	-	-	3,000,000	100%
Act 74 of 2021 Sec G.700(a)(4)(B)	Clean Water	ANR-DEC	6140892206	Healthy Homes Initiative	18,890,000	117,380	154,720	7,194	17,996,526	95%
Act 74 of 2021 Sec G.700(a)(5)	Clean Water	ANR-DEC	6140892207	Clean Water Board Grants	1,981,476	-	-	-	1,606,502	81%
Act 185 of 2022 G.700(a)(2)(C)	Clean Water	ANR-DEC	6140892306	Rural Infrastructure Wastewater	6,830,000	3,564,949	-	-	3,238,450	47%
Act 185 of 2022 Sec G.701(a)	Clean Water	ANR-FPR	6130992106	Access Road Water Quality BMP	1,200,000	-	-	(11,320)	1,130,492	94%

Original Citation	Category	Agency	DeptID	Appropriation Description	ARPA-GF Appropriation	Expended April 2025	Expended May 2025	Expended June 2025	Dollars to be Expended	% to be Expended
Act 74 of 2021 Sec G.801(a)	Admin	AOA	1100892205	Administrative Costs, Public Sector Rehiring, Higher Ed	4,000,000	225,601	110,854	155,822	3,279,181	82%
Act 172 of 2022 Sec. 4(2)(C)	Climate Action	AOA-BGS	1150892305	MERP Community Capacity Building Mini-Grants	35,750,000	354,899	437,129	557,105	33,178,202	93%
Act 185 of 2022 G.600(a)(3)	Climate Action	AOT	8100892304	Electrical Vehicle Charging	2,000,000	28,988	8,670	27,008	1,931,038	97%
Act 74 of 2021 Sec. G.600(a)(4)	Climate Action	PSD	2240892203	Efficiency VT - Workforce Development	2,000,000	-	-	-	76,154	4%
Act 74 of 2021 Sec. G.600(a)(5)	Climate Action	PSD	2240892204	Clean Energy Development Board Projects	10,000,000	6,345	53,477	100,809	7,261,638	73%
Act 185 of 2022 G.600(a)(2)	Climate Action	PSD	2240892303	Efficiency VT - Weatherization Initiatives	15,530,000	-	1,881,688	-	10,848,010	70%
Act 185 of 2022 G.600(a)(4)	Climate Action	PSD	2240892304	Home Electrical and Heat Pump	20,270,000	1,059,367	-	-	16,049,906	79%
Act 185 of 2022 G.600(a)(5)	Climate Action	PSD	2240892305	Load Management	6,730,000	-	7,309	34,116	6,688,575	99%
E-Board 7/31/2023 xfer from Weatherization	Housing	PSD	2240892406	Efficiency VT - Emergency Financial Assistance	260,000	-	-	-	25,601	10%
2022 Act 185 Sec. G.701(b)(6)	Climate Action	VHCB	9150892302	Water Quality Grant Program	120,000	-	-	-	120,000	100%
Act 9 2021 Sec. 17(a)	Econ/Workforce/Comm.	VSC	1110892109	Practical Nurse Program	723,966	-	-	-	723,966	100%
Total Appropriations					242,741,796	7,243,790	3,709,918	2,272,102	210,714,958	87%

VISION Data through June 30, 2025