

Establishing Citation	Category	Agency	DeptID	Appropriation Description	ARPA-SLFRF Appropriation	Obligated (as of 06/30/25)	Expended (as of 06/30/25)	Obligation Changes (03/31/25 - 06/30/25)	Expended Last Quarter (03/31/25 - 06/30/25)	Total Unexpended (as of 06/30/25)
Act 9 of 2021 Sec. 3(b)(1)	Econ/Workforce/Comm.	ACCD-DED	7120892101	Economic Recovery Bridge Program (Act 9)	4,731,375	4,731,375	4,731,375	-	-	-
Act 74 of 2021 Sec. G.300(a)(12)	Econ/Workforce/Comm.	ACCD-DED	7120892201	Priority Capital Projects	4,870,000	4,870,000	4,870,000	-	576,075	-
Act 74 of 2021 Sec. G.300(a)(13)	Econ/Workforce/Comm.	ACCD-DED	7120892203	Economic Recovery Bridge Program (Act 74)	287,750	287,750	287,750	-	-	-
Act 185 of 2022 G.300(a)(5)	Econ/Workforce/Comm.	ACCD-DED	7120892301	Community Recovery and Grant Revitalization Program (Act 185)	11,740,000	11,740,000	11,740,000	-	-	-
Act 183 of 2022 Sec. 53(c)	Econ/Workforce/Comm.	ACCD-DED	7120892303	Community Recovery and Grant Revitalization Program (Act 183)	3,860,000	3,860,000	3,860,000	-	37,439	-
Act 183 of 2022 Sec.4	Econ/Workforce/Comm.	ACCD-DED	7120892305	BIPOC Business Coaching	180,000	180,000	180,000	-	-	-
Act 183 of 2022 Sec. 53(b)(1)	Econ/Workforce/Comm.	ACCD-DED	7120892306	Short-Term Forgivable Loan Program	19,000,000	19,000,000	19,000,000	-	-	-
Act 183 of 2022 Sec. 3(b)(2)	Econ/Workforce/Comm.	ACCD-DED	7120892307	Creative Futures Grant Program	9,000,000	9,000,000	9,000,000	-	-	-
Act 74 of 2021 Sec. G.700(a)(4)(A)	Clean Water	ACCD-DHCD	7110892203	Financial assistance for water system improvements	662,500	662,500	634,375	-	-	28,125
Act 74 of 2021 Sec G.400(a)(2)	Housing	ACCD-DHCD	7110892206	Vermont Housing Incentive Program	5,000,000	5,000,000	5,000,000	-	-	-
Act 74 of 2021 Sec. G.501(a)(6)	State Technology Mod.	ACCD-DHCD	7110892207	Salesforce grant management system upgrade	-	-	-	-	-	-
Act 182 of 2022 Sec. 11(a)(1)	Housing	ACCD-DHCD	7110892213	Missing Middle - VHFA Grant	1,850,000	1,850,000	1,678,543	-	183,053	171,457
Act 181 of 2022 Sec. 8(b)(2)	Housing	ACCD-DHCD	7110892214	Rental Housing Investment Program	17,300,000	17,300,000	14,091,089	-	1,678,247	3,208,911
Act 185 of 2022 G.700(a)(4)(C)	Clean Water	ACCD-DHCD	7110892303	High Efficiency Devices	700,000	700,000	443,624	-	54,465	256,376
Act 182 of 2022 Sec. 4(f)	Housing	ACCD-DHCD	7110892304	Community Partnership for Neighborhood Development	380,000	380,000	380,000	-	-	-
Act 182 of 2022 sec. 11(a)(2)	Housing	ACCD-DHCD	7110892305	Missing Middle - VHFA Grant	-	-	-	-	-	-
Act 182 of 2022 Sec. 3(1)	Housing	ACCD-DHCD	7110892309	Manufactured Home Community	2,500,000	2,500,000	2,499,997	-	-	3
Act 182 of 2022 Sec. 3(2)	Housing	ACCD-DHCD	7110892310	Manufactured Home Repairs	750,000	750,000	750,000	-	-	-
Act 182 of 2022 Sec. 3(3)	Housing	ACCD-DHCD	7110892311	Manufactured Home Foundation	750,000	750,000	750,000	-	-	-
Act 74 of 2021 Sec G.501(a)(5)	State Technology Mod.	ADS	1105892201	Cybersecurity Core Infrastructure and Router Replacements	1,499,683	1,499,683	1,499,683	-	30,625	-
Act 83 of 2022 Sec. 68 am. Sec. G.300(a)(31)	Econ/Workforce/Comm.	AHS	3400892204	Workforce Recruitment and Retention Incentive Grant Program	14,422,041	14,422,041	14,422,041	-	-	-

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Act 183 of 2022 Sec. 21(a)(1)	Econ/Workforce/Comm.	AHS	3400892304	Nurse Preceptor Incentive Grants	220,268	220,268	188,671	-	4,812	31,597
Act 183 of 2022 Sec. 22	Econ/Workforce/Comm.	AHS	3400892305	Nursing Pipeline and Apprenticeship Program	1,477,691	1,477,691	1,477,691	-	-	-
Act 183 of 2022 Sec. 29e(a)	Econ/Workforce/Comm.	AHS	3400892306	Designated and Specialized Service Agencies	1,250,000	1,250,000	857,615	-	25,000	392,385
Act 183 of 2022 Sec. 32(a)	Econ/Workforce/Comm.	AHS	3400892307	Health Care Workforce Data Center	661,193	661,193	522,253	-	41,352	138,940
Act 183 of 2022 Sec. 34(b)	Econ/Workforce/Comm.	AHS	3400892308	Health Care Workforce Coordinator	170,000	170,000	170,000	-	-	-
Act 74 of 2021 Sec. G.300(a)(1)	Econ/Workforce/Comm.	AHS-DAIL	3460892201	COVID Relief for Adult Day Providers	6,001,913	6,001,913	6,001,913	-	-	-
Act 9 of 2021 Sec. 3a	Econ/Workforce/Comm.	AHS-DCF	3440892109	Economic Microbusiness Recovery Assistance (Act 9)	500,000	500,000	500,000	-	-	-
Act 74 of 2021 Sec. G.300(a)(14)	Econ/Workforce/Comm.	AHS-DCF	3440892205	Economic Microbusiness Recovery Assistance (Act 74)	1,996,818	1,996,818	1,996,818	-	-	-
Act 74 of 2021 Sec. G.600(a)(1)	Climate Action	AHS-DCF	3440892209	Home Weatherization Assistance	4,000,000	4,000,000	4,000,000	-	-	-
Act 83 of 2022 Sec. 68 am. G.300(a)(23)	Econ/Workforce/Comm.	AHS-DCF	3440892212	Vermont Foodbank Grant (Act 83)	6,000,000	6,000,000	6,000,000	-	-	-
Act 185 of 2022 G.300(a)(4)	Econ/Workforce/Comm.	AHS-DCF	3440892305	Vermont Foodbank Grant (Act 185)	2,000,000	2,000,000	2,000,000	-	-	-
Act 185 of 2022 G.600(a)(1)	Climate Action	AHS-DCF	3440892306	Home Weatherization	40,000,000	40,000,000	28,409,239	-	2,736,679	11,590,761
Act 78 of 2023 Sec. C.123	Housing	AHS-DCF	3440892317	Public Sector Rehiring	600,000	600,000	600,000	-	-	-
Act 9 of 2021 Sec. 7	Econ/Workforce/Comm.	AHS-DMH	3150892103	Mental Health Housing and Community-Based Facilities	4,000,000	4,000,000	4,000,000	-	-	-
Act 74 of 2021 Sec. G.300(a)(2)	Econ/Workforce/Comm.	AHS-DMH	3150892201	Pilot Mobile Crisis Intervention Program	600,000	600,000	600,000	-	-	-
Act 78 of 2023 Sec. C.123	Other	AHS-DOC	3480004000	Public Sector Rehiring	19,400,000	19,400,000	19,400,000	-	-	-
2022 Act 83 Sec 68 am. G.300(a)(27)	Econ/Workforce/Comm.	AHS-DOC	3480892202	Collective Bargaining Unit Retention and Shift Differential	4,934,590	4,934,590	4,934,590	-	-	-
Act 183 of 2022 Sec. 20(a)	Econ/Workforce/Comm.	AHS-VDH	3420892306	Nursing School Compensation Increase	2,000,000	2,000,000	1,729,005	-	-	270,995
Act 183 of 2022 Sec. 27	Econ/Workforce/Comm.	AHS-VDH	3420892308	Health Care Loan Repayment Program	2,500,000	2,500,000	2,498,683	-	-	1,317
Act 183 of 2022 Sec. 29	Econ/Workforce/Comm.	AHS-VDH	3420892309	Nurse Faculty Forgivable Loan Program	50,000	50,000	48,840	-	-	1,160
Act 183 of 2022 Sec. 29	Econ/Workforce/Comm.	AHS-VDH	3420892310	Nurse Faculty Loan Repayment Program	280,000	280,000	280,000	-	-	-

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Act 183 of 2022 Sec. 29(d)	Econ/Workforce/Comm.	AHS-VDH	3420892311	Mental Health Forgivable Loan Program	1,500,000	1,500,000	1,500,000	-	-	-
Act 74 of 2021 Sec G.700(a)(1)(A)	Clean Water	ANR-DEC	6140892202	3 Acre Stormwater Permit	17,296,344	17,296,344	5,963,570	-	742,799	11,332,774
Act 74 of 2021 Sec. G.700(a)(2)(A)	Clean Water	ANR-DEC	6140892203	Village Wastewater	8,665,801	8,665,801	2,922,334	-	775,488	5,743,467
Act 74 of 2021 Sec G.700(a)(2)(B)	Clean Water	ANR-DEC	6140892204	Wastewater Pretreatment	3,500,000	3,500,000	1,248,570	-	266,060	2,251,430
Act 74 of 2021 Sec G.700(a)(3)	Clean Water	ANR-DEC	6140892205	Wet Weather Sewer Overflow	27,000,000	27,000,000	7,757,644	-	1,214,304	19,242,356
Act 74 of 2021 Sec G.700(a)(4)(B)	Clean Water	ANR-DEC	6140892206	Healthy Homes Initiative	27,960,000	27,960,000	22,481,721	-	1,338,106	5,478,279
Act 74 of 2021 Sec G.700(a)(5)	Clean Water	ANR-DEC	6140892207	Clean Water Board Grants	17,550,000	17,550,000	6,179,813	-	147,566	11,370,187
Act 74 of 2021 Sec G.700(a)(6)(B)	Clean Water	ANR-DEC	6140892209	Water, Sewer, Stormwater Projects	1,250,000	1,250,000	771,337	-	146,553	478,663
Act 74 of 2021 Sec G.700(a)(7)(B)	Clean Water	ANR-DEC	6140892210	Technical assistance for Statewide Hazard Mitigation program	370,000	370,000	175,008	-	39,783	194,992
Act 185 of 2022 G.700(a)(2)(C)	Clean Water	ANR-DEC	6140892306	Rural Infrastructure Wastewater	3,170,000	3,170,000	1,454,478	-	44,930	1,715,522
Act 185 of 2022 G.701(b)(3)	Clean Water	ANR-DEC	6140892310	Municipal Pollution Control Grants	585,000	585,000	50,000	-	35,838	535,000
Act 74 of 2021 Sec G.700(a)(1)(B)	Clean Water	ANR-FPR	6130892201	State Park 3-Acre Stormwater Management (Act 74)	1,534,874	1,534,874	1,308,249	-	296,863	226,625
Act 185 of 2022 G.600(a)(8)	Clean Water	ANR-FPR	6130892303	Urban Tree Planting Block Grant and Community Canopy Program	1,000,000	1,000,000	914,069	-	16,338	85,931
Act 185 of 2022 G.700(a)(1)(B)	Clean Water	ANR-FPR	6130892304	State Park 3-Acre Stormwater Management (Act 185)	465,126	465,126	428,821	-	-	36,305
Act 185 of 2022 G.701(b)(2)	Econ/Workforce/Comm.	ANR-FPR	6130892305	Parks Major Maintenance	300,000	300,000	300,000	-	-	-
Act 185 of 2022 Sec G.701(a)	Clean Water	ANR-FPR	6130992106	Access Road Water Quality BMP	-	-	-	-	-	-
Act 74 of 2021 Sec G.801(a)	Admin	AOA	1100892205	Administrative Costs, Public Sector Rehiring, Higher Ed	274,465,110	274,465,110	274,255,698	-	32,834	209,412
2022 Act 172 Sec. 4(1)	Climate Action	AOA-BGS	1150892302	Municipal Energy Regional Planning Commissions	2,400,000	2,400,000	2,300,618	-	52,171	99,382
2022 Act 172 Sec. 4(2)(A)	Climate Action	AOA-BGS	1150892303	Municipal Energy Contractor Assessments	3,102,262	3,102,262	3,052,050	-	-	50,212
Act 172 of 2022 Sec. 4(2)(B)	Climate Action	AOA-BGS	1150892304	Municipal Energy Admin Costs	1,000,000	1,000,000	472,224	-	72,576	527,776
Act 172 of 2022 Sec. 4(2)(C)	Climate Action	AOA-BGS	1150892305	MERP Community Capacity Building Mini-Grants	850,000	850,000	850,000	-	160,142	-

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Act 83 of 2022 Sec. 68 am. G.300(a)(32)	Other	AOA-BGS	1160892201	Statehouse Expansion Planning	696,966	696,966	174,610	-	28,478	522,356
Act 185 of 2022 Sec. G.701(b)(1)	Clean Water	AOA-BGS	1180892301	3-Acre Stormwater Planning	438,281	438,281	199,597	-	5,505	238,684
Act 9 of 2021 Sec. 15	Econ/Workforce/Comm.	AOE	5100892105	School Indoor Air Quality Grant Program	15,000,000	15,000,000	11,409,437	-	53,947	3,590,563
Act 74 of 2021 Sec. G.501(a)(11)	State Technology Mod.	AOE	5100892211	IT Projects	2,010,000	2,010,000	1,213,929	-	(82,202)	796,071
Act 74 of 2021 Sec. G.501(a)(1)	State Technology Mod.	AOT	8100892204	Phase 1 of DMV IT system replacement	14,119,999	14,119,999	14,119,999	-	-	-
Act 74 of 2021 Sec. G.700(a)(1)(C)	Clean Water	AOT	8100892206	3-Acre Stormwater Rule	3,500,000	3,500,000	1,311,743	-	629,359	2,188,257
Act 185 of 2022 G.600(a)(3)	Climate Action	AOT	8100892304	Electrical Vehicle Charging	-	-	-	-	-	-
Act 183 of 2022 Sec. 51a(a)(2)	Econ/Workforce/Comm.	DFR	2210892301	COVID-19-Related Paid Leave Grant Program	1,332,708	1,332,708	1,332,708	-	-	-
Act 74 of 2021 Sec. G.700(a)(7)(A)	Clean Water	DPS	2140892201	Flood Resilient Communities Program	19,630,000	19,630,000	12,976,009	-	1,295,375	6,653,991
Act 181 of 2022 Sec. 8(b)(1)	Econ/Workforce/Comm.	DPS	2140892202	Rental Housing Inspectors	400,000	400,000	400,000	-	-	-
Act 74 of 2021 Sec. G.501(a)(3)	State Technology Mod.	NRB	6215892201	Act 250 Scanning Project	500,000	500,000	153,089	-	66,857	346,911
Act 74 of 2021 Sec. G.501(a)(3)	State Technology Mod.	NRB	6215892301	Permitting Administrative Support	1,050,000	1,050,000	915,685	-	89,862	134,315
Act 74 of 2021 Sec. G.501(a)(8)	State Technology Mod.	ODG	2110892202	Case Management System Upgrade	140,000	140,000	140,000	-	-	-
Act 74 of 2021 Sec. G.600(a)(3)	Climate Action	PSD	2240892202	Efficiency VT - Weatherization Incentives	4,027,097	4,027,097	4,027,097	-	-	-
Act 74 of 2021 Sec. G.600(a)(4)	Climate Action	PSD	2240892203	Efficiency VT - Workforce Development	-	-	-	-	-	-
Act 74 of 2021 Sec. G.600(a)(5)	Climate Action	PSD	2240892204	Clean Energy Development Board Projects	4,599,899	4,599,899	4,599,555	-	-	344
Act 185 of 2022 G.600(a)(2)	Climate Action	PSD	2240892303	Efficiency VT - Weatherization Initiatives	2,470,000	2,470,000	2,470,000	-	-	-
Act 185 of 2022 G.600(a)(4)	Climate Action	PSD	2240892304	Home Electrical and Heat Pump	3,230,000	3,230,000	3,141,474	-	191,370	88,526
Act 185 of 2022 G.600(a)(5)	Climate Action	PSD	2240892305	Load Management	270,000	270,000	139,344	-	4,344	130,656
E-Board 7/31/2023 xfer from Weatherization	Housing	PSD	2240892406	Efficiency VT - Emergency Financial Assistance	3,240,000	3,240,000	2,826,812	-	44,188	413,188
2021 Act 74 Sec G.501(a)(7)	State Technology Mod.	SAS	2130892202	Case Management System Upgrade	1,700,000	1,700,000	60,738	-	42,785	1,639,262

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Act 74 of 2021 Sec G.501(a)(9)	State Technology Mod.	SOS	2230892201	VT Business Portal	107,644	107,644	107,644	-	-	-
Act 185 of 2022 Sec. G.300(a)(2)	Econ/Workforce/Comm.	SOS	2230892303	Telehealth Program	750,000	750,000	750,000	-	-	-
Act 9 of 2021 Sec. 18(b)	Econ/Workforce/Comm.	UVM	1110892111	Workforce Upskill Jobs Training Program	868,329	868,329	868,329	-	-	-
Act 74 of 2021 Sec. G.300(a)(7)	Econ/Workforce/Comm.	UVM	1110892203	Matching Research Grant Opportunities for COVID-19	1,000,000	1,000,000	1,000,000	-	-	-
Act 74 of 2021 Sec G.300(a)(10)	Econ/Workforce/Comm.	UVM	1110892208	COVID Economic Relief Funding	2,200,000	2,200,000	2,200,000	-	-	-
Act 83 of 2022 Sec 68 am. G.300(a)(7)(B)	Econ/Workforce/Comm.	UVM	1110892219	Workforce Upskill Jobs Training Program	818,515	818,515	818,515	-	-	-
Act 83 of 2022 Sec 68 am. G.300(a)(25)	Econ/Workforce/Comm.	VAAFM	2200892203	Working Lands Enterprise Initiative	2,000,000	2,000,000	1,783,598	-	134,308	216,402
Act 83 of 2022 Sec 68 am. G.300(a)(33)	Econ/Workforce/Comm.	VAAFM	2200892204	Dairy Risk Management	2,600,000	2,600,000	2,600,000	-	1,509	-
Act 83 of 2022 Sec. 68 am. G.300(a)(5)(B)	Clean Water	VAAFM	2200892205	Clean Water Board Agriculture Program	11,951,781	11,951,781	10,221,692	-	208,598	1,730,089
Act 185 of 2022 Sec. G.600(a)(7)	Clean Water	VAAFM	2200892308	Water Quality Financial and Technical Assistance	4,560,000	4,560,000	3,661,072	-	28,985	898,928
Act 9 of 2021 Sec. 21(b)	Broadband	VCBB	2240892108	Broadband Pre-Construction	1,755,699	1,755,699	1,755,699	-	-	-
Act 74 of 2021 Sec. G.500(a)	Broadband	VCBB	2240892201	Universal Broadband	150,000,000	150,000,000	128,691,868	-	796,158	21,308,132
2021 Act 74 Sec. G.501(a)(10)	State Technology Mod.	VDOL	4100892202	UI Platform Modernization and Job Link	4,500,000	4,500,000	2,734,884	-	234,374	1,765,116
Act 83 of 2022 Sec. 68 am. G.300(a)(28)	State Technology Mod.	VDOL	4100892203	Pandemic-Related Operating Costs	10,344,873	10,344,873	10,070,711	-	-	274,163
2022 Act 185 Sec. G.701(b)(6)	Climate Action	VHCB	9150892302	Water Quality Grant Program	480,000	480,000	414,862	-	-	65,138
2022 Act 83 Sec 69 am. 2021 Act 74 G.400(a)(1)	Housing	VHCB	9150892201/ 9150892301	Affordable Housing	119,000,000	119,000,000	89,190,930	-	67,677	29,809,070
Act 9 of 2021 Sec. 19	Econ/Workforce/Comm.	VSAC	1110892112	Green Mountain Grad Program	2,775,460	2,775,460	2,775,460	-	-	-
Act 9 2021 Sec. 17(a)	Econ/Workforce/Comm.	VSC	1110892109	Practical Nurse Program	676,034	676,034	676,034	-	-	-
Act 9 of 2021 Sec. 18(a)	Econ/Workforce/Comm.	VSC	1110892110	Workforce Upskill Jobs Training Program (Act 9)	3,000,000	3,000,000	3,000,000	-	-	-
Act 74 of 2021 Sec. G.300(a)(8)(A)	Econ/Workforce/Comm.	VSC	1110892204	Workforce Upskill Jobs Training Program (Act 74)	2,000,000	2,000,000	2,000,000	-	-	-
Act 74 of 2021 Sec. G.300(a)(8)(B)	Econ/Workforce/Comm.	VSC	1110892205	Degree Completion Scholarship Program	1,300,000	1,300,000	1,206,736	-	5,745	93,264

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Act 74 of 2021 Sec. G.300(a)(8)(C)	Econ/Workforce/Comm.	VSC	1110892206	Critical Occupations Scholarship Program	14,700,000	14,700,000	14,700,000	-	-	-
Act 74 of 2021 Sec. G.300(a)(9)	Econ/Workforce/Comm.	VSC	1110892207	COVID Economic Relief Funding	21,000,000	21,000,000	21,000,000	-	-	-
Act 185 of 2022 G.300(a)(3)	Econ/Workforce/Comm.	VSC	1110892302/1 110892401	Bridge Funding	20,080,000	20,080,000	20,080,000	-	-	-
Act 83 of 2022 Sec. 68 am. G.300(a)(29)	Econ/Workforce/Comm.	VVH	3300892201	PPE Purchase	373,680	373,680	373,680	-	-	-
Total Appropriations					1,049,287,303	1,049,287,303	900,713,537	-	14,597,324	148,573,766
					Total Award	1,049,287,303				

SLFRF Master Consolidated Quarterly Reporting, US Treasury Data through June 30, 2025