

2025 Act 27 Sec. E.127.2 (c)

Secretary of Administration				Secretary of Administration			
		Mandatory:	Notify Joint Fiscal Committee			Mandatory:	Spending Authority Reduction and Transfer Plan
		Discretionary:	Spending Authority Reduction Plan			Discretionary:	Not Applicable
Function	Unduplicated Total	0.50%	2,000,000	25%	50,000,000	Revenue Redux	Threshold
General Government	186,980,562	934,903	2,000,000	46,745,141	46,745,141	-	No
Protection	658,616,317	3,293,082	3,293,082	164,654,079	50,000,000	1,552,482.15	No
Human Services	3,660,499,985	18,302,500	18,302,500	915,124,996	50,000,000	7,946,864.10	No
Labor	50,664,933	253,325	2,000,000	12,666,233	12,666,233	900,000.00	No
General Education	488,208,431	2,441,042	2,441,042	122,052,108	50,000,000	-	No
Higher Education	137,356,575	686,783	2,000,000	34,339,144	34,339,144	-	No
Natural Resources	332,459,729	1,662,299	2,000,000	83,114,932	50,000,000	1,942,725.00	No
Commerce & Community Development	167,844,428	839,222	2,000,000	41,961,107	41,961,107	-	No
Transportation	827,461,369	4,137,307	4,137,307	206,865,342	50,000,000	-	No
Debt Service	675,000	3,375	2,000,000	168,750	168,750	-	No
Total	6,510,767,329	32,553,837	40,173,931	1,627,691,832	385,880,375	12,342,071	0

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Section B.	Title	Function	Dept ID	Total	Federal		July	August	September	TOTAL	NOTES
224	AAFM - Agricultural Development	Protection	2200030000	22,738,876	18,934,382		427,530			427,530	Local Food Purchase Assistance Cooperative Agreement terminated in March 2025. Funding was in support of food purchases for underserved community members.
232	Secretary of State	Protection	2230010000	27,212,138	6,706,404		727,273			727,273	Reduction from \$1m to \$272,727 for Help America Vote Act (HAVA) Election Security.
233	Public Service - Regulation and Energy	Protection	2240000000	15,430,448	2,445,884			397,679		397,679	Loss of Solar for All Award - total award of \$62M. Funds were for limited service positions that were not filled.
301	AHS - Secretary's Office-Global Commitment	Human Services	3400004000	2,207,280,248	1,406,003,180			1,138,482		1,138,482	Reduction related to Planned Parenthood of Northern New England.
311	VDH - Administration and Support	Human Services	3420010000	25,193,186	10,954,085		935,000			935,000	Three one-time grants cancelled in March 2025 - 1) Health Disparities grant (\$850K) - cancellation of subrecipient grants, and two staff reductions in force (RIFs); 2) Environmental Justice program (\$838K) - cancellation of subrecipient grants ; 3) Immunization COVID Supplement (\$4M) - grant not extended - impacted subrecipient grants, positions eliminated through attrition.
312	VDH - Public Health	Human Services	3420021000	130,140,939	64,355,699		4,773,367			4,773,367	
314	DMH - Mental Health	Human Services	3150070000	294,568,233	13,158,032		752,424			752,424	Mental Health Block Grant - ARPA cancelled March 2025. This grant supported youth with serious emotional disturbance (SED) and adults with serious mental illness (SMI). This was a one-time grant that was scheduled to end 9/30/25. Early termination resulted in \$752,424.10 of the award going unclaimed and the discontinuation of programs such as the Collaborative Network approach training and consultation, supporting independent peer parent representatives with stipends to attend Coordinated Service Plan meetings, and project management support for 988 and suicide prevention activities.
325	DCF - Office of Economic Opportunity	Human Services	3440100000	40,701,239	5,118,329			347,591		347,591	SNAP Nutrition Education and Obesity Prevention program (SNAP-ED). The SNAP-ED program provides nutrition education and physical fitness supports for SNAP eligible households. Classes include how to grow, buy, store and prepare healthy, fresh food and supports on getting regular physical activity. The federal fiscal year 2026 award was estimated at \$463,454. With a 10/1/25 effective date, three quarters of the impact (\$347,591) will be felt in state fiscal year 2026. DCF partners with the Health Department to administer this program.
400	Labor - Programs	Labor	4100500000	50,787,774	29,640,603		900,000			900,000	This ARPA UI Equity grant to improve equity in access to the UI program has been terminated early leaving \$900K unspent. Efforts performed under this grant were program, document, and material review, extensive language translation, plain language interpretation, “how to” short video creation, training and system testing, readability audits, etc. Planned usage of the ARPA grant funds is ~90% complete and will be finished under an MOU from ORE using Language Access Plan funds for \$175,548.

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711	Environmental Conservation - Office of Water Programs	Natural Resources	6140040000	189,344,720	141,693,623				1,942,725	1,942,725	Reflects the rescission of the Technical Assistance (TA) Funds for the USDA NRCS Regional Conservation Partnership Program. Funds were for contracts to provide TA to Farmers and Forest Landowners for water quality practice implementation. Direct to recipient funds were also cut \$8.1M.
				6,844,090,271	3,147,145,965		8,515,594	1,883,752	1,942,725	12,342,071	