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802-828-2657 802-828-3522 802-253-0191 Agency of Transportation

TO:

Susanne R. Young, Secretary of Administration

[ttd]

FROM:

Joe Flynn, Secretary of Transportation

DATE:

06/13/2018

SUBJECT:

Transfer of appropriation pursuant to Section 44 of Act No. 87 of 2018

The following authority is established by Sec. 44 of Act No. 87 of 2018 which states:

Sec. 44. TRANSPORTATION FUND APPROPRIATION TRANSFER AUTHORITY

(a) Notwithstanding 32 V.S.A. § 706, the Secretary of Administration, after consulting with the Secretary of Transportation, is authorized, subject to subsection (b) of this section, to transfer balances of fiscal year 2018 Transportation Fund appropriations within the Agency of Transportation to the extent a project in the fiscal year 2018 transportation program requires additional funding to maintain its approved schedule.

(b) An appropriation may be transferred under subsection (a) of this section only if the related monies are not

needed for a project because:

(1) the project has been delayed due to permitting, right-of-way, or other unforeseen issues; or

(2) of cost savings generated by the project.

(c) In making any appropriation transfer authorized under this section, the Secretary of Administration shall avoid, to the extent possible, any reductions in appropriations to the town programs described in 19 V.S.A. § 306. Any reductions to these town programs shall not affect the timing of reimbursements to towns for projects or delay any projects or grants and shall be replaced in the affected appropriations in fiscal year 2019.

(d) (1) Within five business days after the end of each month through May 2018, the Agency of Transportation shall submit to the House and Senate Committees on Transportation and the Joint Fiscal Office a report on all

appropriation transfers made pursuant to this section.

(2) In July 2018, the Secretary of Administration shall report all appropriation reductions made under the authority of this section to the Joint Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation Oversight Committee.

Please indicate your approval for the following transfer of FY2018 appropriation:

1. \$1,325,000.00 of Transportation Fund from Program Development (8100001100) to Maintenance (8100002000).

Susanne R. Young

Secretary of Administration

Date

cc: Members, Joint Fiscal Committee

Members, Joint Transportation Over

Members, Joint Transportation Oversight Committee

Neil Schickner, Joint Fiscal Office

