

English Language Learners Categorical Aid Proposal by District

Prepared by: Joint Fiscal Office

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Introduction: This table shows the average daily membership (ADM) of students that are English Language Learners (ELL) in FY22, the FY20 expenditure for ELL students, and the proposed categorical aid program, and Title III Federal Aid qualification status by district . These data are from the Agency of Education and are sorted alphabetically by county. The proposed categorical aid would provide a base aid amount of \$25,000 and additional funding for each ELL student of \$5,000/ELL student. A school district would be eligible for the base aid if there is at least one ELL student in the district. In addition to the base aid amount, a school district would receive an additional \$5,000 per ELL student. For example, if a school district has one student, then the district would receive \$30,000. If a school district has 10 ELL students, the district would receive \$75,000. The total appropriation is \$10.8 million based on FY22 ELL student count. There are 69 districts in FY22 with at least one ELL student, which represent 59% of the 116 school districts in VT, up from 49% or 57 districts with at least one ELL student in FY20.

Enter the categorical aid amount in the yellow box.

Base Categorical Aid (\$ if there is an ELL student)	\$ 25,000
Additional Categorical Aid (\$ per ELL student)	\$ 5,000

Totals 1804 \$ 7,812,415 \$ 10,795,000 \$510,000 *

County	District	Town	FY22 ELL Students	FY20 ELL Expenditure **Unaudited	Proposed Categorical Aid Total	Qualify for Title III Federal Grant
Addison	Mt. Abraham Unified School District	Bristol, Lincoln, Monkton, New Haven, Starksboro	9	\$ 32,258	\$ 70,000	
Addison	Addison NW USD	Addison, Ferrisburgh, Panton, Vergennes, Waltham	9	\$ 65,615	\$ 70,000	
Addison	Addison Central USD	Bridport, Cornwall, Middlebury ID, Ripton, Salisbury, Shoreham, Weybridge	22	\$ 91,775	\$ 135,000	
Addison	Granville-Hancock Unified District	Granville, Hancock	0		\$ -	
Bennington	Arlington	Arlington	0		\$ -	
Bennington	North Bennington ID	North Bennington ID	1		\$ 30,000	
Bennington	Sandgate	Sandgate	0		\$ -	
Bennington	Mt. Anthony UHSD	Mt. Anthony UHSD	3	\$ 95,675	\$ 40,000	
Bennington	Southwest Vermont Union Elementary School District	Bennington, Pownal, Shaftsbury, Woodford	2	\$ 63,225	\$ 35,000	
Bennington	Winhall	Winhall	1		\$ 30,000	

Bennington	Taconic and Green Regional School District	Danby, Dorset, Landgrove, Londonderry, Manchester, Mt. Tabor, Peru, Sunderland, Weston	15	\$ 151	\$ 100,000	
Bennington	Readsboro	Readsboro	0		\$ -	
Bennington	Searsburg	Searsburg	0		\$ -	
Bennington	Stamford	Stamford	0		\$ -	
Caledonia	Danville	Danville	0		\$ -	
Caledonia	Peacham	Peacham	0		\$ -	
Caledonia	Caledonia Cooperative Unified Union School District	Barnet, Walden, Waterford	1		\$ 30,000	
Caledonia	St. Johnsbury	St. Johnsbury	0	\$ 1,179	\$ -	
Caledonia	Stannard	Stannard	0		\$ -	
Caledonia	Hazen UHSD	Hazen UHSD	0	\$ 137,987	\$ -	
Caledonia	Kingdom East Unified Union School District	Burke, Concord, Lunenburg, Lyndon, Newark, Sheffield, Sutton, Wheelock	11	\$ 21,116	\$ 80,000	
Chittenden	Colchester	Colchester	65		\$ 350,000	Yes
Chittenden	Milton	Milton	34		\$ 195,000	
Chittenden	Mt. Mansfield UUSD	Bolton, Jericho, Richmond, Underhill Town, Huntington	16		\$ 105,000	
Chittenden	Champlain Valley USD	Charlotte, Hinesburg, St. George, Shelburne, Williston	107	\$ 21,009	\$ 560,000	Yes
Chittenden	Burlington	Burlington	526	\$ 3,027,746	\$ 2,655,000	Yes
Chittenden	South Burlington	South Burlington	205	\$ 633,909	\$ 1,050,000	Yes
Chittenden	Winooski ID	Winooski ID	276	\$ 1,214,611	\$ 1,405,000	Yes
Chittenden	Essex-Westford EC USD	Essex Town, Westford	155	\$ 612,781	\$ 800,000	Yes
Essex	Canaan	Canaan	0		\$ -	
Essex	Northeast Kingdom Choice School District	Bloomfield, Brunswick, East Haven, Granby, Guildhall, Kirby, Lemington, Maidstone, Norton, Victory	0		\$ -	
Essex	Brighton	Brighton	1		\$ 30,000	
Franklin	Northern Mountain Valley UUSD	Bakersfield, Berkshire	9	\$ 12,827	\$ 70,000	
Franklin	Enosburgh-Richford Unified Union School District	Richford, Enosburgh	1	\$ 6,414	\$ 30,000	
Franklin	Franklin Northwest Unified Union School District	Highgate, Franklin, Swanton	11	\$ 57,648	\$ 80,000	
Franklin	Fairfax	Fairfax	4		\$ 45,000	
Franklin	Fletcher	Fletcher	0		\$ -	
Franklin	Georgia	Georgia	8		\$ 65,000	
Franklin	Maple Run USD	Fairfield, St. Ablans City, St. Albans Town	17	\$ 120,401	\$ 110,000	

Grand Isle	Alburgh	Alburgh	0		\$ -	
Grand Isle	South Hero	South Hero	0		\$ -	
Grand Isle	Champlain Islands UUSD	Grand Isle, Isle La Motte, North Hero	0		\$ -	
Lamoille	Cambridge	Cambridge	1		\$ 30,000	
Lamoille	Lamoille North MUSD	Belvidere, Eden, Hyde Park, Johnson, Waterville	3		\$ 40,000	
Lamoille	Lamoille North MUSD	Lamoille North MUSD #058A	3		\$ 40,000	
Lamoille	Lamoille South Unified Union School District	Elmore, Morristown, Stowe	10		\$ 75,000	
Lamoille	Wolcott	Wolcott	0		\$ -	
Orange	Thetford	Thetford	2		\$ 35,000	
Orange	Blue Mountain USD	Groton, Ryegate, Wells River	5	\$ 20,046	\$ 50,000	
Orange	Waits River Valley UESD	Corinth, Topsham	0		\$ -	
Orange	Oxbow Unified Union School District	Bradford, Newbury	0	\$ 63,123	\$ -	
Orange	Orange Southwest USD	Bakersfield, Berkshire, Montgomery, Sheldon	0		\$ -	
Orange	Strafford	Strafford	0		\$ -	
Orange	Rivendell Interstate USD	Fairlee, Vershire, West Fairlee	2		\$ 35,000	
Orange	Echo Valley Community School District	Orange, Washington	0		\$ -	
Orleans	Charleston	Charleston	0		\$ -	
Orleans	Coventry	Coventry	1		\$ 30,000	
Orleans	Derby	Derby	1		\$ 30,000	
Orleans	Holland	Holland	1		\$ 30,000	
Orleans	Jay	Jay	1		\$ 30,000	
Orleans	Lowell	Lowell	0		\$ -	
Orleans	Morgan	Morgan	0		\$ -	
Orleans	Newport City	Newport City	1		\$ 30,000	
Orleans	Newport Town	Newport Town	1		\$ 30,000	
Orleans	Troy	Troy	0		\$ -	
Orleans	Westfield	Westfield	0		\$ -	
Orleans	North Country Jr UHSD	North Country Jr UHSD	1		\$ 30,000	
Orleans	North Country Sr UHSD	North Country Sr UHSD	2		\$ 35,000	
Orleans	Lake Region UHSD	Lake Region UHSD	0		\$ 25,000	
Orleans	Orleans Central Union Elementary School District	Albany, Barton, Brownington, Glover, Irasburg, Orleans	1	\$ 38,742	\$ 30,000	
Orleans	Craftsbury	Craftsbury	0		\$ -	
Orleans	Orleans Southwest Union Elementary School District	Greensboro, Hardwick, Stannard, Woodbury	0	\$ 190,919	\$ -	

Rutland	Slate Valley Unified Union School District	Benson, Castleton, Fair Haven, Hubbardton, West Haven	2		\$ 35,000	
Rutland	Mettawee School District	Pawlet, Rupert	3	\$ 88,506	\$ 40,000	
Rutland	Mill River UUSD	Clarendon, Shrewsbury, Tinmouth, Wallingford	0		\$ -	
Rutland	Barstow USD	Chittenden, Mendon	2		\$ 35,000	
Rutland	Otter Valley USD	Brandon, Goshen, Leicester, Pittsford, Sudbury, Whiting	6		\$ 55,000	
Rutland	Rutland City	Rutland City	20		\$ 125,000	
Rutland	Pittsfield	Pittsfield	1		\$ 30,000	
Rutland	Ira	Ira	0		\$ -	
Rutland	Rutland Town	Rutland Town	0		\$ -	
Rutland	Wells Spring Unified Union School District	Middletown Springs, Wells	0		\$ -	
Rutland	Quarry Valley Unified Union School District	Poultney, Proctor, West Rutland	0		\$ -	
Washington	Cabot	Cabot	0		\$ -	
Washington	Twinfield USD	Marshfield, Plainfield	3	\$ 363,862	\$ 40,000	
Washington	Washington Central Unified Union School District	Berlin, Calais, East Montpelier, Middlesex, Worcester	10	\$ 74,235	\$ 75,000	
Washington	Harwood USD	Duxbury, Fayston, Moretown, Waitsfield, Warren, Waterbury	11		\$ 80,000	
Washington	Barre Unified Union School District	Barre City, Barre Town	29		\$ 170,000	
Washington	Paine Mountain School District	Northfield, Williamstown	4		\$ 45,000	
Washington	Montpelier-Roxbury Unified Union School District	Montpelier, Roxbury	54	\$ 194,433	\$ 295,000	
Windham	Marlboro	Marlboro	0		\$ -	
Windham	Stratton	Stratton	0		\$ -	
Windham	Windham	Windham	0		\$ -	
Windham	West River MUED	Brookline, Jamaica, Newfane, Townshend	1		\$ 30,000	
Windham	West River Union Education District	Brookline, Jamaica, Newfane, Townshend	0		\$ 25,000	
Windham	River Valleys USD	Dover, Wardsboro	0		\$ -	
Windham	Rockingham	Rockingham	6	\$ 35,765	\$ 55,000	
Windham	Bellows Falls UHSD	Bellows Falls UHSD	3	\$ 20,746	\$ 40,000	
Windham	Windham Northeast Union Elementary School District	Athens, Grafton, Westminster	0	\$ 3,768	\$ -	
Windham	Vernon	Vernon	7		\$ 60,000	

Windham	Windham Southeast Unified Union School District	Brattleboro, Dummerston, Guilford, Putney	36	\$ 313,511	\$ 205,000	
Windham	Halifax	Halifax	0		\$ -	
Windham	Twin Valley Unified School District	Whitingham, Wilmington	2		\$ 35,000	
Windsor	Rochester-Stockbridge Unified School District	Rochester, Stockbridge	1		\$ 30,000	
Windsor	Sharon	Sharon	3		\$ 40,000	
Windsor	White River Unified District	Bethel, Royalton	4		\$ 45,000	
Windsor	First Branch Unified School District	Chelsea, Tunbridge	2	\$ 308	\$ 35,000	
Windsor	Windsor Central UUSD	Bridgewater, Plymouth, Pomfret, Reading, Killington, Woodstock, Barnard	5	\$ 2,582	\$ 50,000	
Windsor	Hartland	Hartland	0		\$ -	
Windsor	Weathersfield	Weathersfield	0		\$ -	
Windsor	Mount Ascutney School District	West Windsor, Windsor	0		\$ -	
Windsor	Hartford	Hartford	20	\$ 75,076	\$ 125,000	
Windsor	Norwich	Norwich	3		\$ 40,000	
Windsor	Springfield	Springfield	17	\$ 87,110	\$ 110,000	
Windsor	Green Mountain Unified School District	Andover, Baltimore, Cavendish, Chester	1	\$ 3,894	\$ 30,000	
Windsor	Ludlow-Mt. Holly Unified Union School District	Ludlow, Mt. Holly	3	\$ 19,463	\$ 40,000	

Notes

* NEA data is an estimate on the total cost

** The FY20 data on ELL expenditure has not been audited; some data was reported at the SU level, in this case costs were prorated to the districts based on the ELL students in each district of the SU