

Comparison of ELL Categorical Grant to ELL Weight

		A	B	C	D	E	F	G	H	I	J	K	L	M	
		FY20 base data		With ELL Categorical Grants and No ELL Weight						With ELL Weight of 2.49 and No ELL Categorical Grants					
LEAID	County	FY20 Equalized Pupil Counts	FY20 Equalized Tax Rates	District ELL Counts	ELL Grants as Proposed (No ELL weights)	FY20 Education Spending less proposed ELL grant	Estimated change in education spending with constant tax rate	Change in modeled EqPups versus FY20 EqPups	Change in modeled rates vs FY20 rates	District ELL Weights (no ELL grant)	FY20 Education Spending without ELL Proposed Grants Deducted	Estimated change in education spending with constant tax rate	Change in modeled EqPups versus FY20 EqPups	Change in modeled rates vs FY20 rates	
1.	Addison Central USD	Addison	1,796.17	1.618	15.00	\$ 100,000	\$ 31,328,752	\$ (1,259,400)	(79.44)	0.015	37.35	\$ 31,428,752.00	\$ (1,925,100.00)	\$ (110.05)	0.066
2.	Addison NW USD	Addison	965.35	1.770	11.00	\$ 80,000	\$ 18,397,038	\$ (17,600)	6.10	(0.055)	27.39	\$ 18,477,038.00	\$ (140,300.00)	\$ (7.37)	(0.036)
3.	Granville-Hancock USD	Addison	96.06	1.665	-	\$ -	\$ 1,729,827	\$ (526,000)	(0.41)	0.661	-	\$ 1,729,827.00	\$ (61,200.00)	\$ (3.40)	0.013
4.	Mt. Abraham USD	Addison	1,477.77	1.655	7.00	\$ 60,000	\$ 26,396,890	\$ 283,200	17.79	(0.067)	17.43	\$ 26,456,890.00	\$ (326,200.00)	\$ (18.20)	(0.026)
5.	Rochester-Stockbridge	Addison	181.63	1.688	-	\$ -	\$ 3,315,627	\$ 592,400	25.71	(0.296)	-	\$ 3,315,627.00	\$ 351,100.00	\$ 19.23	(0.204)
6.	Arlington	Bennington	351.82	1.674	1.00	\$ 30,000	\$ 6,339,679	\$ 447,200	8.64	(0.161)	2.49	\$ 6,369,679.00	\$ (19,700.00)	\$ (1.09)	(0.042)
7.	Glastenbury	Bennington	-	1.000	-	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-
8.	Mt. Anthony UHSD	Bennington	1,673.70	1.357	4.55	\$ 45,000	\$ 24,518,888	\$ 784,200	48.62	(0.081)	11.33	\$ 24,563,888.00	\$ 27,100.00	\$ 1.78	(0.039)
9.	North Bennington ID	Bennington	147.72	1.537	0.64	\$ 30,000	\$ 2,426,170	\$ (307,500)	(8.76)	0.188	1.59	\$ 2,456,170.00	\$ (201,700.00)	\$ (12.13)	0.091
10.	Sandgate	Bennington	61.03	1.260	-	\$ -	\$ 831,452	\$ (233,000)	(5.98)	0.442	-	\$ 831,452.00	\$ (104,900.00)	\$ (7.70)	0.142
11.	Searsburg	Bennington	22.02	1.506	-	\$ -	\$ 358,696	\$ (125,000)	(1.78)	1.337	-	\$ 358,696.00	\$ (39,400.00)	\$ (2.42)	0.139
12.	Southwest Vermont UE	Bennington	1,402.17	1.381	4.81	\$ 50,000	\$ 20,891,751	\$ 1,669,800	101.29	(0.141)	11.98	\$ 20,941,751.00	\$ 920,900.00	\$ 61.69	(0.095)
13.	Stamford	Bennington	109.25	1.312	-	\$ -	\$ 1,550,075	\$ 59,100	4.72	(0.083)	-	\$ 1,550,075.00	\$ 16,500.00	\$ 1.16	(0.050)
14.	Taconic & Green Region	Bennington	1,752.66	1.576	15.00	\$ 100,000	\$ 29,783,394	\$ 1,324,500	81.90	(0.114)	37.35	\$ 29,883,394.00	\$ 813,000.00	\$ 47.61	(0.085)
15.	Winhall	Bennington	190.85	1.630	-	\$ -	\$ 3,365,830	\$ (753,200)	(36.27)	0.412	-	\$ 3,365,830.00	\$ (724,800.00)	\$ (41.10)	0.390
16.	Caledonia Cooperative	Caledonia	634.49	1.574	-	\$ -	\$ 10,805,154	\$ 788,100	59.47	(0.148)	-	\$ 10,805,154.00	\$ 642,900.00	\$ 37.78	(0.130)
17.	Danville	Caledonia	313.50	1.580	-	\$ -	\$ 5,356,408	\$ 488,500	2.73	(0.172)	-	\$ 5,356,408.00	\$ (122,400.00)	\$ (7.15)	(0.008)
18.	Hazen UHSD	Caledonia	329.64	1.692	1.45	\$ 30,000	\$ 6,002,788	\$ 354,800	15.82	(0.146)	3.61	\$ 6,032,788.00	\$ 132,600.00	\$ 7.25	(0.083)
19.	Kingdom East USD	Caledonia	1,888.52	1.462	15.00	\$ 100,000	\$ 29,764,912	\$ 2,747,500	163.47	(0.165)	37.35	\$ 29,864,912.00	\$ 1,935,500.00	\$ 122.38	(0.127)
20.	Peacham	Caledonia	102.52	1.692	-	\$ -	\$ 1,876,646	\$ 57,400	9.59	(0.096)	-	\$ 1,876,646.00	\$ 111,600.00	\$ 6.09	(0.139)
21.	St. Johnsbury	Caledonia	1,162.13	1.390	6.00	\$ 55,000	\$ 17,415,576	\$ 159,700	22.07	(0.055)	14.94	\$ 17,470,576.00	\$ (86,400.00)	\$ (5.73)	(0.032)
22.	Stannard	Caledonia	15.07	1.000	-	\$ -	\$ 124,768	\$ (23,400)	(3.09)	0.197	-	\$ 124,768.00	\$ 800.00	\$ (3.46)	-
23.	Buels Gore	Chittenden	3.13	1.000	-	\$ -	\$ 113,961	\$ -	0.26	-	-	\$ 113,961.00	\$ -	\$ 0.26	-
24.	Burlington	Chittenden	4,082.65	1.480	576.00	\$ 2,905,000	\$ 62,473,010	\$ (1,945,400)	(120.67)	(0.063)	1,434.24	\$ 65,378,010.00	\$ 10,249,000.00	\$ 640.20	(0.236)
25.	Champlain Valley USD	Chittenden	4,145.70	1.485	108.00	\$ 565,000	\$ 66,019,273	\$ (11,317,300)	(708.71)	0.240	268.92	\$ 66,584,273.00	\$ (10,443,900.00)	\$ (650.25)	0.227
26.	Colchester	Chittenden	2,277.42	1.394	75.00	\$ 400,000	\$ 33,950,273	\$ (2,628,900)	(187.92)	0.056	186.75	\$ 34,350,273.00	\$ (2,081,900.00)	\$ (138.03)	0.049
27.	Essex-Westford EC US	Chittenden	3,823.20	1.485	186.00	\$ 955,000	\$ 60,456,352	\$ (7,360,400)	(476.86)	0.130	463.14	\$ 61,411,352.00	\$ (4,750,100.00)	\$ (295.76)	0.080
28.	Milton	Chittenden	1,634.77	1.380	33.00	\$ 190,000	\$ 24,214,119	\$ (48,600)	(6.73)	(0.046)	82.17	\$ 24,404,119.00	\$ (102,100.00)	\$ (6.93)	(0.033)
29.	Mt. Mansfield UUSD	Chittenden	2,526.35	1.462	-	\$ -	\$ 39,960,048	\$ (4,434,700)	(283.10)	0.137	-	\$ 39,960,048.00	\$ (5,585,100.00)	\$ (353.20)	0.190
30.	South Burlington	Chittenden	2,540.12	1.472	169.00	\$ 870,000	\$ 39,572,293	\$ (4,969,700)	(337.72)	0.124	420.81	\$ 40,442,293.00	\$ (2,338,700.00)	\$ (146.98)	0.047
31.	Winooski ID	Chittenden	991.01	1.410	247.00	\$ 1,260,000	\$ 13,853,791	\$ (690,200)	(44.11)	(0.093)	615.03	\$ 15,113,791.00	\$ 4,661,900.00	\$ 305.67	(0.362)
32.	Averill	Essex	-	1.000	-	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-
33.	Avery's Gore	Essex	-	1.000	-	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-
34.	Brighton	Essex	94.95	1.547	-	\$ -	\$ 1,588,994	\$ 463,000	26.91	(0.383)	-	\$ 1,588,994.00	\$ 386,600.00	\$ 23.10	(0.337)
35.	Canaan	Essex	136.31	1.727	-	\$ -	\$ 2,547,046	\$ 265,800	10.17	(0.207)	-	\$ 2,547,046.00	\$ 104,400.00	\$ 5.59	(0.114)
36.	Ferdinand	Essex	1.00	1.000	-	\$ -	\$ 21,360	\$ -	0.36	-	-	\$ 21,360.00	\$ -	\$ 0.36	-
37.	Lewis	Essex	-	1.000	-	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-
38.	Northeast Kingdom Cho	Essex	289.20	1.703	-	\$ -	\$ 5,327,168	\$ (842,700)	(26.93)	0.264	-	\$ 5,327,168.00	\$ (647,200.00)	\$ (35.13)	0.182
39.	Warner's Grant	Essex	-	1.000	-	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-
40.	Warren's Gore	Essex	-	1.000	-	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-

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LEAID	County	FY20 Equalized Pupil Counts	FY20 Equalized Tax Rates	District ELL Counts	ELL Grants as Proposed (No ELL weights)	FY20 Education Spending less proposed ELL grant	Estimated change in education spending with constant tax rate	Change in modeled EqPups versus FY20 EqPups	Change in modeled rates vs FY20 rates	District ELL Weights (no ELL grant)	FY20 Education Spending without ELL Proposed Grants Deducted	Estimated change in education spending with constant tax rate	Change in modeled EqPups versus FY20 EqPups	Change in modeled rates vs FY20 rates	
41.	Enosburgh-Richford US	Franklin	965.99	1.293	1.00	\$ 30,000	\$ 13,479,077	\$ 2,300,100	103.92	(0.221)	2.49	\$ 13,509,077.00	\$ 1,006,400.00	\$ 72.02	(0.123)
42.	Fairfax	Franklin	838.32	1.213	6.00	\$ 55,000	\$ 10,945,969	\$ (847,100)	(84.28)	0.058	14.94	\$ 11,000,969.00	\$ (1,294,000.00)	\$ (98.63)	0.123
43.	Fletcher	Franklin	204.54	1.539	-	\$ -	\$ 3,405,524	\$ 103,800	21.79	(0.087)	-	\$ 3,405,524.00	\$ 245,200.00	\$ 14.72	(0.143)
44.	Georgia	Franklin	861.71	1.344	6.00	\$ 55,000	\$ 12,472,851	\$ (1,830,100)	(99.63)	0.179	14.94	\$ 12,527,851.00	\$ (1,661,200.00)	\$ (114.24)	0.162
45.	Maple Run USD	Franklin	2,552.03	1.466	13.00	\$ 90,000	\$ 40,388,356	\$ (434,500)	(64.29)	(0.029)	32.37	\$ 40,478,356.00	\$ (1,936,800.00)	\$ (122.07)	0.031
46.	Missisquoi Valley Scho	Franklin	1,843.59	1.408	17.00	\$ 110,000	\$ 27,973,818	\$ 882,700	46.41	(0.086)	42.33	\$ 28,083,818.00	\$ 206,300.00	\$ 13.45	(0.049)
47.	Northern Mountain Valle	Franklin	1,060.95	1.307	6.00	\$ 55,000	\$ 14,942,332	\$ 926,300	135.34	(0.115)	14.94	\$ 14,997,332.00	\$ 1,515,200.00	\$ 107.17	(0.153)
48.	Alburgh	Grand Isle	318.90	1.600	-	\$ -	\$ 5,517,891	\$ 420,300	49.58	(0.155)	-	\$ 5,517,891.00	\$ 658,600.00	\$ 38.06	(0.210)
49.	Champlain Islands UUS	Grand Isle	426.15	1.651	-	\$ -	\$ 7,608,444	\$ (265,100)	23.50	0.026	-	\$ 7,608,444.00	\$ 168,400.00	\$ 9.45	(0.081)
50.	South Hero	Grand Isle	207.20	1.582	-	\$ -	\$ 3,544,723	\$ (155,300)	(2.03)	0.026	-	\$ 3,544,723.00	\$ (144,300.00)	\$ (8.44)	0.021
51.	Cambridge	Lamoille	311.62	1.449	-	\$ -	\$ 4,883,157	\$ (346,900)	(21.09)	0.067	-	\$ 4,883,157.00	\$ (472,600.00)	\$ (30.17)	0.111
52.	Lamoille North MUSD	Lamoille	675.66	1.560	1.67	\$ 35,000	\$ 11,367,756	\$ 1,567,800	91.55	(0.231)	4.16	\$ 11,402,756.00	\$ 1,184,100.00	\$ 70.14	(0.186)
53.	Lamoille North MUSD	Lamoille	790.50	1.513	1.33	\$ 30,000	\$ 12,909,663	\$ 1,567,800	90.08	(0.213)	3.31	\$ 12,939,663.00	\$ 1,057,400.00	\$ 64.60	(0.153)
54.	Lamoille South USD	Lamoille	1,644.59	1.432	8.00	\$ 65,000	\$ 25,410,650	\$ (1,340,600)	(55.12)	0.034	19.92	\$ 25,475,650.00	\$ (1,432,300.00)	\$ (92.50)	0.043
55.	Wolcott	Lamoille	265.05	1.589	-	\$ -	\$ 4,556,146	\$ (231,200)	13.89	0.038	-	\$ 4,556,146.00	\$ 88,700.00	\$ 5.17	(0.074)
56.	Blue Mountain USD	Orange	417.85	1.523	4.00	\$ 45,000	\$ 6,838,471	\$ 715,000	44.98	(0.191)	9.96	\$ 6,883,471.00	\$ 603,600.00	\$ 36.66	(0.162)
57.	Echo Valley Community	Orange	289.05	1.419	-	\$ -	\$ 4,435,993	\$ 469,800	56.57	(0.172)	-	\$ 4,435,993.00	\$ 702,500.00	\$ 45.77	(0.228)
58.	First Branch USD	Orange	354.49	1.601	-	\$ -	\$ 6,138,822	\$ 108,000	21.66	(0.071)	-	\$ 6,138,822.00	\$ 171,300.00	\$ 9.90	(0.087)
59.	Orange Southwest USD	Orange	872.99	1.586	4.00	\$ 45,000	\$ 14,930,668	\$ 622,800	24.37	(0.110)	9.96	\$ 14,975,668.00	\$ 42,800.00	\$ 2.47	(0.049)
60.	Oxbow UHSD	Orange	691.69	1.554	6.00	\$ 55,000	\$ 11,575,183	\$ 1,168,600	63.59	(0.188)	14.94	\$ 11,630,183.00	\$ 827,100.00	\$ 49.20	(0.144)
61.	Rivendell Interstate USD	Orange	315.92	1.810	3.00	\$ 40,000	\$ 6,111,719	\$ 1,727,200	60.66	(0.445)	7.47	\$ 6,151,719.00	\$ 1,079,300.00	\$ 53.50	(0.313)
62.	Strafford	Orange	171.00	1.554	-	\$ -	\$ 2,873,460	\$ (41,400)	(0.64)	(0.021)	-	\$ 2,873,460.00	\$ (100,200.00)	\$ (5.96)	0.011
63.	Thetford	Orange	436.80	1.754	-	\$ -	\$ 8,285,688	\$ (1,177,100)	(62.37)	0.460	-	\$ 8,285,688.00	\$ (1,405,100.00)	\$ (74.07)	0.588
64.	Waits River Valley USD	Orange	359.68	1.404	-	\$ -	\$ 5,463,743	\$ 216,900	21.17	(0.091)	-	\$ 5,463,743.00	\$ 140,700.00	\$ 9.27	(0.073)
65.	Charleston	Orleans	101.17	1.527	-	\$ -	\$ 1,671,250	\$ 647,100	39.69	(0.457)	-	\$ 1,671,250.00	\$ 583,100.00	\$ 35.29	(0.427)
66.	Coventry	Orleans	189.96	1.384	-	\$ -	\$ 2,842,952	\$ 242,100	29.12	(0.144)	-	\$ 2,842,952.00	\$ 333,400.00	\$ 22.28	(0.180)
67.	Craftsbury	Orleans	154.05	1.701	2.00	\$ 35,000	\$ 2,799,778	\$ 614,500	21.42	(0.359)	4.98	\$ 2,834,778.00	\$ 349,700.00	\$ 19.00	(0.229)
68.	Derby	Orleans	372.13	1.137	-	\$ -	\$ 4,577,807	\$ 670,200	25.91	(0.137)	-	\$ 4,577,807.00	\$ 165,900.00	\$ 13.47	(0.070)
69.	Holland	Orleans	36.54	1.499	-	\$ -	\$ 592,496	\$ (200,600)	4.01	1.262	-	\$ 592,496.00	\$ 44,400.00	\$ 2.74	(0.143)
70.	Jay	Orleans	48.76	1.509	-	\$ -	\$ 796,041	\$ 186,000	11.34	(0.320)	-	\$ 796,041.00	\$ 154,500.00	\$ 9.46	(0.281)
71.	Lake Region UHSD	Orleans	368.07	1.409	-	\$ -	\$ 5,609,268	\$ 998,600	52.03	(0.246)	-	\$ 5,609,268.00	\$ 592,900.00	\$ 38.90	(0.170)
72.	Lake Region Union Eler	Orleans	750.35	1.246	-	\$ -	\$ 10,115,074	\$ 2,663,500	197.46	(0.246)	-	\$ 10,115,074.00	\$ 2,262,000.00	\$ 167.83	(0.246)
73.	Lowell	Orleans	103.71	1.269	-	\$ -	\$ 1,423,753	\$ 448,200	32.53	(0.269)	-	\$ 1,423,753.00	\$ 388,200.00	\$ 28.28	(0.269)
74.	Morgan	Orleans	37.50	1.257	-	\$ -	\$ 509,685	\$ (166,000)	2.19	0.720	-	\$ 509,685.00	\$ 12,900.00	\$ 0.95	(0.065)
75.	Newport City	Orleans	355.74	1.246	-	\$ -	\$ 4,794,928	\$ 1,325,600	95.99	(0.246)	-	\$ 4,794,928.00	\$ 1,103,600.00	\$ 81.87	(0.246)
76.	Newport Town	Orleans	132.78	1.596	-	\$ -	\$ 2,291,573	\$ 596,200	43.58	(0.365)	-	\$ 2,291,573.00	\$ 657,100.00	\$ 38.07	(0.390)
77.	North Country Jr UHSD	Orleans	249.72	1.488	-	\$ -	\$ 4,018,000	\$ 623,600	25.38	(0.236)	-	\$ 4,018,000.00	\$ 270,100.00	\$ 16.79	(0.133)
78.	North Country Sr UHSD	Orleans	789.23	1.438	-	\$ -	\$ 12,279,191	\$ 1,343,700	83.01	(0.178)	-	\$ 12,279,191.00	\$ 867,000.00	\$ 55.75	(0.132)
79.	Orleans Southwest UES	Orleans	362.63	1.641	1.55	\$ 35,000	\$ 6,401,257	\$ 476,000	27.15	(0.164)	3.86	\$ 6,436,257.00	\$ 308,000.00	\$ 17.35	(0.119)
80.	Troy	Orleans	164.30	1.497	-	\$ -	\$ 2,660,116	\$ 997,300	62.05	(0.439)	-	\$ 2,660,116.00	\$ 890,100.00	\$ 54.97	(0.407)

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81.	Westfield	Orleans	25.67	1.529	-	\$ -	\$ 424,648	\$ 271,300	19.65	(0.529)	-	\$ 424,648.00	\$ 301,600.00	\$ 18.23	(0.529)
82.	Barstow USD	Rutland	310.47	1.399	1.00	\$ 30,000	\$ 4,668,055	\$ (248,800)	(14.73)	0.028	2.49	\$ 4,698,055.00	\$ (339,600.00)	\$ (22.44)	0.067
83.	Ira	Rutland	42.36	1.348	-	\$ -	\$ 617,740	\$ (156,700)	(5.53)	0.408	-	\$ 617,740.00	\$ (97,400.00)	\$ (6.68)	0.208
84.	Mettawee School District	Rutland	323.54	1.448	-	\$ -	\$ 5,067,158	\$ 27,800	4.78	(0.048)	-	\$ 5,067,158.00	\$ (85,700.00)	\$ (5.48)	(0.016)
85.	Mill River USD	Rutland	785.07	1.571	-	\$ -	\$ 13,341,135	\$ 1,415,600	54.99	(0.190)	-	\$ 13,341,135.00	\$ 488,800.00	\$ 28.74	(0.098)
86.	Otter Valley USD	Rutland	1,308.64	1.369	3.00	\$ 40,000	\$ 19,338,782	\$ 344,000	11.54	(0.064)	7.47	\$ 19,378,782.00	\$ (372,300.00)	\$ (25.11)	(0.012)
87.	Pittsfield	Rutland	63.21	1.275	-	\$ -	\$ 871,440	\$ (323,300)	(17.58)	0.695	-	\$ 871,440.00	\$ (262,100.00)	\$ (19.01)	0.497
88.	Quarry Valley USD	Rutland	1,007.55	1.514	-	\$ -	\$ 16,498,694	\$ 1,036,300	49.23	(0.129)	-	\$ 16,498,694.00	\$ 265,400.00	\$ 16.21	(0.065)
89.	Rutland City	Rutland	2,084.46	1.427	14.00	\$ 95,000	\$ 32,069,727	\$ 2,061,800	141.08	(0.127)	34.86	\$ 32,164,727.00	\$ 1,434,000.00	\$ 93.03	(0.099)
90.	Rutland Town	Rutland	498.11	1.457	-	\$ -	\$ 7,848,259	\$ (1,032,400)	(58.03)	0.174	-	\$ 7,848,259.00	\$ (1,131,000.00)	\$ (71.78)	0.198
91.	Slate Valley USD	Rutland	1,362.21	1.484	4.00	\$ 45,000	\$ 21,827,938	\$ 927,200	56.51	(0.103)	9.96	\$ 21,872,938.00	\$ 294,100.00	\$ 18.31	(0.061)
92.	Wells Spring USD	Rutland	270.80	1.502	-	\$ -	\$ 4,399,120	\$ 322,300	28.77	(0.142)	-	\$ 4,399,120.00	\$ 315,200.00	\$ 19.40	(0.139)
93.	Barre USD	Washington	2,410.69	1.254	38.00	\$ 215,000	\$ 32,474,276	\$ (1,595,700)	(121.04)	0.019	94.62	\$ 32,689,276.00	\$ (1,820,500.00)	\$ (134.23)	0.037
94.	Cabot	Washington	176.17	1.701	-	\$ -	\$ 3,240,369	\$ 325,700	18.16	(0.198)	-	\$ 3,240,369.00	\$ 222,800.00	\$ 12.09	(0.154)
95.	Harwood USD	Washington	1,808.42	1.660	14.00	\$ 95,000	\$ 32,379,752	\$ (3,015,800)	(175.19)	0.203	34.86	\$ 32,474,752.00	\$ (3,677,300.00)	\$ (204.73)	0.295
96.	Montpelier Roxbury School	Washington	1,241.02	1.512	53.00	\$ 290,000	\$ 20,001,203	\$ (3,257,200)	(196.85)	0.263	131.97	\$ 20,291,203.00	\$ (2,420,500.00)	\$ (148.08)	0.157
97.	Paine Mountain School	Washington	1,075.71	1.435	-	\$ -	\$ 16,692,956	\$ 388,100	9.03	(0.072)	-	\$ 16,692,956.00	\$ (386,100.00)	\$ (24.87)	(0.007)
98.	Twinfield USD	Washington	349.26	1.688	-	\$ -	\$ 6,377,696	\$ 278,100	12.96	(0.116)	-	\$ 6,377,696.00	\$ 29,700.00	\$ 1.64	(0.055)
99.	Washington Central USD	Washington	1,452.05	1.725	8.00	\$ 65,000	\$ 27,026,430	\$ 1,956,100	85.82	(0.165)	19.92	\$ 27,091,430.00	\$ 933,100.00	\$ 50.04	(0.104)
100.	Bellows Falls UHSD	Windham	400.75	1.652	2.25	\$ 35,000	\$ 7,125,775	\$ (126,000)	(3.46)	(0.025)	5.60	\$ 7,160,775.00	\$ (221,700.00)	\$ (12.42)	0.015
101.	Marlboro	Windham	136.44	1.679	-	\$ -	\$ 2,477,493	\$ 307,600	25.32	(0.227)	-	\$ 2,477,493.00	\$ 368,000.00	\$ 20.27	(0.258)
102.	River Valleys USD	Windham	269.16	1.639	3.00	\$ 40,000	\$ 4,730,402	\$ 132,200	25.57	(0.102)	7.47	\$ 4,770,402.00	\$ 371,900.00	\$ 20.97	(0.161)
103.	Rockingham	Windham	516.85	1.610	3.50	\$ 40,000	\$ 8,963,551	\$ 671,100	9.84	(0.160)	8.72	\$ 9,003,551.00	\$ (21,700.00)	\$ (1.24)	(0.041)
104.	Somerset	Windham	-	1.000	-	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-
105.	Southern Valley USD	Windham	172.57	1.268	-	\$ -	\$ 2,367,172	\$ 297,600	30.07	(0.173)	-	\$ 2,367,172.00	\$ 325,400.00	\$ 23.73	(0.184)
106.	Stratton	Windham	53.51	1.781	-	\$ -	\$ 1,005,387	\$ (167,700)	(10.07)	0.730	-	\$ 1,005,387.00	\$ (194,500.00)	\$ (11.42)	0.867
107.	Twin Valley USD	Windham	410.83	2.058	2.00	\$ 35,000	\$ 8,553,308	\$ 2,518,900	73.97	(0.517)	4.98	\$ 8,588,308.00	\$ 1,934,000.00	\$ 61.89	(0.425)
108.	Vernon	Windham	338.72	1.497	4.00	\$ 45,000	\$ 5,438,202	\$ (880,500)	(36.26)	0.296	9.96	\$ 5,483,202.00	\$ (640,400.00)	\$ (39.56)	0.152
109.	West River Modified Union	Windham	264.18	1.714	1.66	\$ 35,000	\$ 4,862,949	\$ 1,054,700	67.77	(0.353)	4.13	\$ 4,897,949.00	\$ 1,111,300.00	\$ 59.94	(0.356)
110.	West River UED	Windham	255.58	2.111	1.34	\$ 30,000	\$ 5,337,915	\$ 1,280,200	12.35	(0.463)	3.34	\$ 5,367,915.00	\$ 605,900.00	\$ 6.04	(0.144)
111.	Windham	Windham	18.08	2.268	-	\$ -	\$ 387,279	\$ 180,100	3.72	(0.763)	-	\$ 387,279.00	\$ 130,800.00	\$ 3.04	(0.617)
112.	Windham Northeast UED	Windham	361.78	1.708	2.25	\$ 40,000	\$ 6,644,655	\$ 771,200	70.22	(0.228)	5.60	\$ 6,684,655.00	\$ 1,112,300.00	\$ 60.18	(0.285)
113.	Windham Southeast USD	Windham	2,234.37	1.681	17.00	\$ 110,000	\$ 40,513,303	\$ (1,139,300)	(96.04)	(0.004)	42.33	\$ 40,623,303.00	\$ (2,486,700.00)	\$ (136.76)	0.063
114.	Green Mountain USD	Windsor	723.12	1.470	3.00	\$ 40,000	\$ 11,458,677	\$ 993,300	70.28	(0.159)	7.47	\$ 11,498,677.00	\$ 797,000.00	\$ 50.10	(0.134)
115.	Hartford	Windsor	1,411.17	1.561	21.00	\$ 130,000	\$ 23,694,885	\$ (1,203,200)	(90.14)	0.029	52.29	\$ 23,824,885.00	\$ (1,674,400.00)	\$ (99.17)	0.071
116.	Hartland	Windsor	462.28	1.671	-	\$ -	\$ 8,354,648	\$ (291,900)	(3.42)	0.049	-	\$ 8,354,648.00	\$ (320,800.00)	\$ (17.76)	0.061
117.	Ludlow-Mt. Holly UUSD	Windsor	356.32	1.678	5.00	\$ 50,000	\$ 6,417,588	\$ 392,900	50.83	(0.152)	12.45	\$ 6,467,588.00	\$ 831,100.00	\$ 45.79	(0.233)
118.	Mount Ascutney USD	Windsor	619.26	1.450	-	\$ -	\$ 9,712,967	\$ (455,400)	(41.35)	0.029	-	\$ 9,712,967.00	\$ (931,900.00)	\$ (59.42)	0.109
119.	Norwich	Windsor	580.19	1.745	2.00	\$ 35,000	\$ 10,914,091	\$ (1,960,800)	(104.30)	0.557	4.98	\$ 10,949,091.00	\$ (2,191,300.00)	\$ (116.10)	0.674
120.	Sharon	Windsor	257.34	1.524	-	\$ -	\$ 4,242,423	\$ 75,800	17.48	(0.069)	-	\$ 4,242,423.00	\$ 146,700.00	\$ 8.89	(0.092)

**Comparison of ELL Categorical Grant to ELL Weight**

		A	B	C	D	E	F	G	H	I	J	K	L	M	
		FY20 base data		With ELL Categorical Grants and No ELL Weight						With ELL Weight of 2.49 and No ELL Categorical Grants					
LEAID	County	FY20 Equalized Pupil Counts	FY20 Equalized Tax Rates	District ELL Counts	ELL Grants as Proposed (No ELL weights)	FY20 Education Spending less proposed ELL grant	Estimated change in education spending with constant tax rate	Change in modeled EqPups versus FY20 EqPups	Change in modeled rates vs FY20 rates	District ELL Weights (no ELL grant)	FY20 Education Spending without ELL Proposed Grants Deducted	Estimated change in education spending with constant tax rate	Change in modeled EqPups versus FY20 EqPups	Change in modeled rates vs FY20 rates	
121.	Springfield	Windsor	1,262.56	1.705	13.00	\$ 90,000	\$ 23,197,790	\$ 1,570,500	75.51	(0.158)	32.37	\$ 23,287,790.00	\$ 989,900.00	\$ 53.66	(0.115)
122.	Weathersfield	Windsor	334.81	1.541	-	\$ -	\$ 5,580,490	\$ (351,700)	(6.30)	0.058	-	\$ 5,580,490.00	\$ (276,100.00)	\$ (16.57)	0.035
123.	White River USD	Windsor	598.09	1.666	-	\$ -	\$ 10,775,985	\$ 1,437,300	65.40	(0.237)	-	\$ 10,775,985.00	\$ 805,100.00	\$ 44.66	(0.159)
124.	Windsor Central UUSD	Windsor	898.44	1.641	8.00	\$ 65,000	\$ 15,880,161	\$ 892,800	31.12	(0.137)	19.92	\$ 15,945,161.00	\$ 254,100.00	\$ 14.35	(0.071)
<b>Statewide Total</b>			87,844.60	185.167	1,780.00	\$ 10,300,000	\$ 1,415,923,756	(3,578,400)	1.456	(0.045)	4,432.20	\$ 1,426,223,756.00	(4,443,400)	(349.09)	(0.035)