

Sorted by county,  
then district

## Spending Change: Weighted Model Spending at Constant Rates Plus ELL Grant versus Actual FY2020 Education Spending

DRAFT

| District                                  | County     | Spending<br>Constant +<br>ELL grant<br>Change |
|---|------------|---|
| 1. Addison Central USD                    | Addison    | (439,452)                                     |
| 2. Addison NW USD                         | Addison    | 723,562                                       |
| 3. Granville-Hancock USD                  | Addison    | 41,473  |
| 4. Mt. Abraham USD                        | Addison    | 1,136,310                                     |
| 5. Arlington                              | Bennington | 371,321                                       |
| 6. Glastenbury                            | Bennington | -   |
| 7. Mt. Anthony UHSD                       | Bennington | 1,474,412                                     |
| 8. North Bennington ID                    | Bennington | (50,370)                                      |
| 9. Sandgate                               | Bennington | 21,348  |
| 10. Searsburg                             | Bennington | 12,604  |
| 11. Southwest Vermont UESD                | Bennington | 2,198,249                                     |
| 12. Stamford                              | Bennington | 112,725                                       |
| 13. Taconic & Green Regional USD          | Bennington | 2,382,406                                     |
| 14. Winhall                               | Bennington | (229,830)                                     |
| 15. Caledonia Cooperative USD             | Caledonia  | 1,346,946                                     |
| 16. Danville                              | Caledonia  | 199,592                                       |
| 17. Hazen UHSD                            | Caledonia  | 498,812                                       |
| 18. Kingdom East USD                      | Caledonia  | 3,605,788                                     |
| 19. Peacham                               | Caledonia  | 233,654                                       |
| 20. St. Johnsbury                         | Caledonia  | 890,824                                       |
| 21. Stannard                              | Caledonia  | 19,732  |
| 22. Buels Gore                            | Chittenden | -   |
| 23. Burlington                            | Chittenden | 2,767,190                                     |
| 24. Champlain Valley USD                  | Chittenden | (9,255,473)                                   |
| 25. Colchester                            | Chittenden | (1,542,373)                                   |
| 26. Essex-Westford EC USD                 | Chittenden | (5,179,752)                                   |
| 27. Milton                                | Chittenden | 777,781                                       |
| 28. Mt. Mansfield UUSD                    | Chittenden | (3,472,148)                                   |
| 29. South Burlington                      | Chittenden | (3,513,293)                                   |
| 30. Winooski ID                           | Chittenden | 996,109                                       |
| 31. Averill                               | Essex      | -   |
| 32. Avery's Gore                          | Essex      | -   |
| 33. Brighton                              | Essex      | 508,106                                       |
| 34. Canaan                                | Essex      | 267,454                                       |
| 35. Ferdinand                             | Essex      | -   |
| 36. Lewis                                 | Essex      | -   |
| 37. Northeast Kingdom Choice USD          | Essex      | (359,368)                                     |
| 38. Warner's Grant                        | Essex      | -   |
| 39. Warren's Gore                         | Essex      | -   |
| 40. Enosburgh-Richford USD                | Franklin   | 1,906,423                                     |
| 41. Fairfax                               | Franklin   | (770,569)                                     |
| 42. Fletcher                              | Franklin   | 469,476                                       |
| 43. Georgia                               | Franklin   | (1,079,851)                                   |
| 44. Maple Run USD                         | Franklin   | 188,244                                       |
| 45. Missisquoi Valley School District     | Franklin   | 1,632,582                                     |
| 46. Northern Mountain Valley UUSD         | Franklin   | 2,447,268                                     |
| 47. Alburgh                               | Grand Isle | 1,038,409                                     |
| 48. Champlain Islands UUSD                | Grand Isle | 646,656                                       |
| 49. South Hero                            | Grand Isle | 64,577  |
| 50. Cambridge                             | Lamoille   | (201,257)                                     |
| 51. Lamoille North MUSD                   | Lamoille   | 1,946,544                                     |
| 52. Lamoille North MUSD                   | Lamoille   | 1,912,637                                     |
| 53. Lamoille South USD                    | Lamoille   | (90,750)                                      |
| 54. Wolcott                               | Lamoille   | 374,254                                       |
| 55. Blue Mountain USD                     | Orange     | 1,001,429                                     |
| 56. Echo Valley Community School District | Orange     | 1,018,607                                     |
| 57. First Branch USD                      | Orange     | 559,178                                       |
| 58. Orange Southwest USD                  | Orange     | 898,832                                       |
| 59. Oxbow UHSD                            | Orange     | 1,483,817                                     |
| 60. Rivendell Interstate USD              | Orange     | 1,468,281                                     |
| 61. Strafford                             | Orange     | 70,340  |
| 62. Thetford                              | Orange     | (982,188)                                     |

| District                               | County     | Spending<br>Constant +<br>ELL grant<br>Change |
|--|------------|---|
| 63. Waits River Valley USD             | Orange     | 485,557                                       |
| 64. Charleston                         | Orleans    | 721,550                                       |
| 65. Coventry                           | Orleans    | 528,748                                       |
| 66. Craftsbury                         | Orleans    | 520,522                                       |
| 67. Derby                              | Orleans    | 457,793                                       |
| 68. Holland                            | Orleans    | 146,904                                       |
| 69. Jay                                | Orleans    | 212,959                                       |
| 70. Lake Region UHSD                   | Orleans    | 878,632                                       |
| 71. Lake Region Union EMSD             | Orleans    | 2,819,426                                     |
| 72. Lowell                             | Orleans    | 499,547                                       |
| 73. Morgan                             | Orleans    | 101,315                                       |
| 74. Newport City                       | Orleans    | 1,466,272                                     |
| 75. Newport Town                       | Orleans    | 838,327                                       |
| 76. North Country Jr UHSD              | Orleans    | 533,700                                       |
| 77. North Country Sr UHSD              | Orleans    | 1,675,609                                     |
| 78. Orleans Southwest UESD             | Orleans    | 712,543                                       |
| 79. Troy                               | Orleans    | 1,108,384                                     |
| 80. Westfield                          | Orleans    | 346,252                                       |
| 81. Barstow USD                        | Rutland    | (66,155)                                      |
| 82. Ira                                | Rutland    | (4,240)                                       |
| 83. Mettawee School District           | Rutland    | 220,642                                       |
| 84. Mill River USD                     | Rutland    | 1,339,265                                     |
| 85. Otter Valley USD                   | Rutland    | 764,818                                       |
| 86. Pittsfield                         | Rutland    | (152,740)                                     |
| 87. Quarry Valley USD                  | Rutland    | 1,296,006                                     |
| 88. Rutland City                       | Rutland    | 3,244,673                                     |
| 89. Rutland Town                       | Rutland    | (717,759)                                     |
| 90. Slate Valley USD                   | Rutland    | 1,597,262                                     |
| 91. Wells Spring USD                   | Rutland    | 605,280                                       |
| 92. Barre USD                          | Washington | (546,376)                                     |
| 93. Cabot                              | Washington | 436,031                                       |
| 94. Harwood USD                        | Washington | (2,220,752)                                   |
| 95. Montpelier Roxbury School District | Washington | (2,444,003)                                   |
| 96. Paine Mountain School District     | Washington | 617,044                                       |
| 97. Twinfield USD                      | Washington | 423,604                                       |
| 98. Washington Central USD             | Washington | 2,478,570                                     |
| 99. Bellows Falls UHSD                 | Windham    | 174,425                                       |
| 100. Marlboro                          | Windham    | 543,107                                       |
| 101. River Valleys USD                 | Windham    | 641,498                                       |
| 102. Rockingham                        | Windham    | 471,149                                       |
| 103. Somerset                          | Windham    | -   |
| 104. Southern Valley USD               | Windham    | 491,128                                       |
| 105. Stratton                          | Windham    | (44,387)                                      |
| 106. Twin Valley USD                   | Windham    | 2,543,492                                     |
| 107. Vernon                            | Windham    | (403,302)                                     |
| 108. West River MUED A                 | Windham    | 1,465,951                                     |
| 109. West River MUED B                 | Windham    | 953,385                                       |
| 110. Windham                           | Windham    | 162,521                                       |
| 111. Windham Northeast UESD            | Windham    | 1,563,745                                     |
| 112. Windham Southeast USD             | Windham    | (535,503)                                     |
| 113. Green Mountain USD                | Windsor    | 1,515,523                                     |
| 114. Hartford                          | Windsor    | (759,985)                                     |
| 115. Hartland                          | Windsor    | 173,252                                       |
| 116. Ludlow-Mt. Holly UUSD             | Windsor    | 1,181,912                                     |
| 117. Mount Ascutney USD                | Windsor    | (392,167)                                     |
| 118. Norwich                           | Windsor    | (1,679,191)                                   |
| 119. Rochester-Stockbridge USD         | Windsor    | 576,473                                       |
| 120. Sharon                            | Windsor    | 416,677                                       |
| 121. Springfield                       | Windsor    | 2,182,410                                     |
| 122. Weathersfield                     | Windsor    | 50,210  |
| 123. White River USD                   | Windsor    | 1,517,015                                     |
| 124. Windsor Central UUSD              | Windsor    | 1,084,239                                     |

ELL categorical grant;  
no ELL Weight

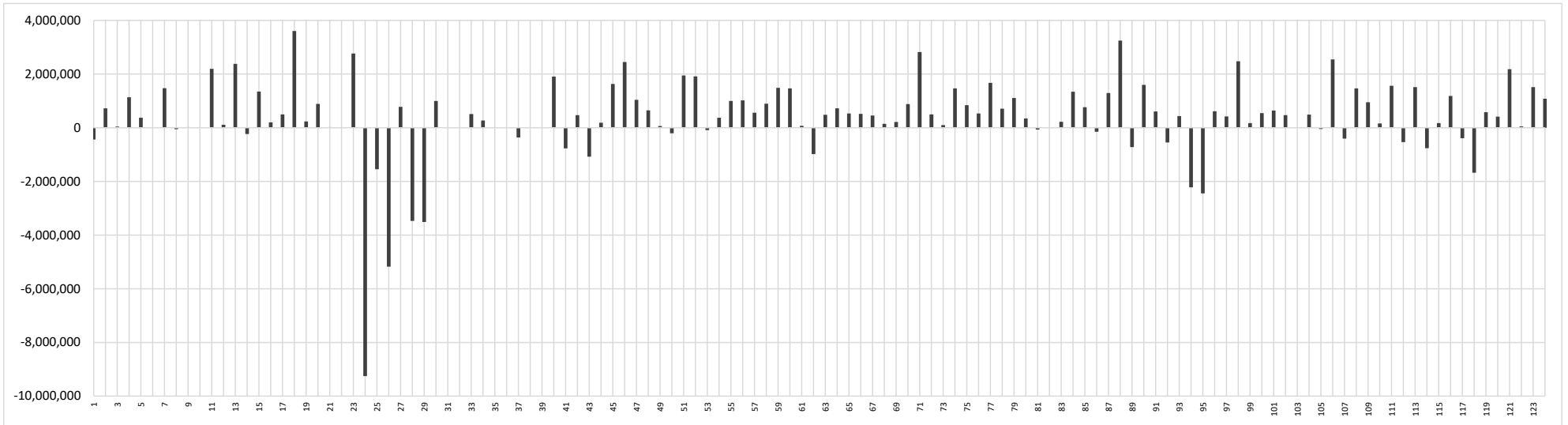
Draft Modeling Only

Weighting Model Tables and Graphs for the Report v02.xlsx  
4a-Constant+ELLgrantDif

Sorted by county,  
then district

## Spending Change: Weighted Model Spending at Constant Rates Plus ELL Grant versus Actual FY2020 Education Spending

**DRAFT**



|     |                              |            |
|-----|------------------------------|------------|
| 1.  | Addison Central USD          | Addison    |
| 2.  | Addison NW USD               | Addison    |
| 3.  | Granville-Hancock USD        | Addison    |
| 4.  | Mt. Abraham USD              | Addison    |
| 5.  | Arlington                    | Bennington |
| 6.  | Glastenbury                  | Bennington |
| 7.  | Mt. Anthony UHSD             | Bennington |
| 8.  | North Bennington ID          | Bennington |
| 9.  | Sandgate                     | Bennington |
| 10. | Searsburg                    | Bennington |
| 11. | Southwest Vermont UESD       | Bennington |
| 12. | Stamford                     | Bennington |
| 13. | Taconic & Green Regional USD | Bennington |
| 14. | Winhall                      | Bennington |
| 15. | Caledonia Cooperative USD    | Caledonia  |
| 16. | Danville                     | Caledonia  |
| 17. | Hazen UHSD                   | Caledonia  |
| 18. | Kingdom East USD             | Caledonia  |
| 19. | Peacham                      | Caledonia  |
| 20. | St. Johnsbury                | Caledonia  |
| 21. | Stannard                     | Caledonia  |
| 22. | Buels Gore                   | Chittenden |
| 23. | Burlington                   | Chittenden |
| 24. | Champlain Valley USD         | Chittenden |
| 25. | Colchester                   | Chittenden |
| 26. | Essex-Westford EC USD        | Chittenden |
| 27. | Milton                       | Chittenden |
| 28. | Mt. Mansfield UUSD           | Chittenden |
| 29. | South Burlington             | Chittenden |
| 30. | Winooski ID                  | Chittenden |
| 31. | Averill                      | Essex      |

|     |                                       |            |
|-----|---------------------------------------|------------|
| 32. | Avery's Gore                          | Essex      |
| 33. | Brighton                              | Essex      |
| 34. | Canaan                                | Essex      |
| 35. | Ferdinand                             | Essex      |
| 36. | Lewis                                 | Essex      |
| 37. | Northeast Kingdom Choice USD          | Essex      |
| 38. | Warner's Grant                        | Essex      |
| 39. | Warren's Gore                         | Essex      |
| 40. | Enosburgh-Richford USD                | Franklin   |
| 41. | Fairfax                               | Franklin   |
| 42. | Fletcher                              | Franklin   |
| 43. | Georgia                               | Franklin   |
| 44. | Maple Run USD                         | Franklin   |
| 45. | Missisquoi Valley School District     | Franklin   |
| 46. | Northern Mountain Valley UUSD         | Franklin   |
| 47. | Alburgh                               | Grand Isle |
| 48. | Champlain Islands UUSD                | Grand Isle |
| 49. | South Hero                            | Grand Isle |
| 50. | Cambridge                             | Lamoille   |
| 51. | Lamoille North MUSD                   | Lamoille   |
| 52. | Lamoille North MUSD                   | Lamoille   |
| 53. | Lamoille South USD                    | Lamoille   |
| 54. | Wolcott                               | Lamoille   |
| 55. | Blue Mountain USD                     | Orange     |
| 56. | Echo Valley Community School District | Orange     |
| 57. | First Branch USD                      | Orange     |
| 58. | Orange Southwest USD                  | Orange     |
| 59. | Oxbow UHSD                            | Orange     |
| 60. | Rivendell Interstate USD              | Orange     |
| 61. | Strafford                             | Orange     |
| 62. | Thetford                              | Orange     |

|     |                          |            |
|-----|--------------------------|------------|
| 63. | Waits River Valley USD   | Orange     |
| 64. | Charleston               | Orleans    |
| 65. | Coventry                 | Orleans    |
| 66. | Craftsbury               | Orleans    |
| 67. | Derby                    | Orleans    |
| 68. | Holland                  | Orleans    |
| 69. | Jay                      | Orleans    |
| 70. | Lake Region UHSD         | Orleans    |
| 71. | Lake Region Union EMSD   | Orleans    |
| 72. | Lowell                   | Orleans    |
| 73. | Morgan                   | Orleans    |
| 74. | Newport City             | Orleans    |
| 75. | Newport Town             | Orleans    |
| 76. | North Country Jr UHSD    | Orleans    |
| 77. | North Country Sr UHSD    | Orleans    |
| 78. | Orleans Southwest UESD   | Orleans    |
| 79. | Troy                     | Orleans    |
| 80. | Westfield                | Orleans    |
| 81. | Barstow USD              | Rutland    |
| 82. | Ira                      | Rutland    |
| 83. | Mettawee School District | Rutland    |
| 84. | Mill River USD           | Rutland    |
| 85. | Otter Valley USD         | Rutland    |
| 86. | Pittsfield               | Rutland    |
| 87. | Quarry Valley USD        | Rutland    |
| 88. | Rutland City             | Rutland    |
| 89. | Rutland Town             | Rutland    |
| 90. | Slate Valley USD         | Rutland    |
| 91. | Wells Spring USD         | Rutland    |
| 92. | Barre USD                | Washington |
| 93. | Cabot                    | Washington |

|      |                                    |            |
|------|------------------------------------|------------|
| 94.  | Harwood USD                        | Washington |
| 95.  | Montpelier Roxbury School District | Washington |
| 96.  | Paine Mountain School District     | Washington |
| 97.  | Twinfield USD                      | Washington |
| 98.  | Washington Central USD             | Washington |
| 99.  | Bellows Falls UHSD                 | Windham    |
| 100. | Marlboro                           | Windham    |
| 101. | River Valleys USD                  | Windham    |
| 102. | Rockingham                         | Windham    |
| 103. | Somerset                           | Windham    |
| 104. | Southern Valley USD                | Windham    |
| 105. | Stratton                           | Windham    |
| 106. | Twin Valley USD                    | Windham    |
| 107. | Vernon                             | Windham    |
| 108. | West River MUED A                  | Windham    |
| 109. | West River MUED B                  | Windham    |
| 110. | Windham                            | Windham    |
| 111. | Windham Northeast UESD             | Windham    |
| 112. | Windham Southeast USD              | Windham    |
| 113. | Green Mountain USD                 | Windsor    |
| 114. | Hartford                           | Windsor    |
| 115. | Hartland                           | Windsor    |
| 116. | Ludlow-Mt. Holly UUSD              | Windsor    |
| 117. | Mount Ascutney USD                 | Windsor    |
| 118. | Norwich                            | Windsor    |
| 119. | Rochester-Stockbridge USD          | Windsor    |
| 120. | Sharon                             | Windsor    |
| 121. | Springfield                        | Windsor    |
| 122. | Weathersfield                      | Windsor    |
| 123. | White River USD                    | Windsor    |
| 124. | Windsor Central UUSD               | Windsor    |

ELL categorical grant;  
no ELL Weight

Draft Modeling Only