

#### VERMONT LEGISLATIVE

# Joint Fiscal Office

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### Fiscal Note

April 4, 2023

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## H.479 – An act relating to the Transportation Program and miscellaneous changes to laws related to transportation

As Passed by the House<sup>1</sup>

#### **Bill Summary**

he FY 2024 Transportation Bill (H.479) adopts and amends the State of Vermont's annual Transportation Program and contains numerous statutory amendments and funding authorizations related to transportation. The funding authorizations included in H.479 are subject to appropriations in the Big Bill (H.494). H.479, as passed by the House, does not authorize more net expenditures of State funds than what was included in the Governor's recommended FY 2024 transportation budget.<sup>2</sup>

The following provisions of H.479 have <u>no</u> net impact to appropriations or revenues in FY 2024:

- Maintenance Carryforward Provisions: H.479 would reduce the FY 2024 Maintenance authorization by \$1,000,000 of Transportation Funds to fund a one-time authorization to Green Mountain Transit. H.479 contains language explicitly authorizing the Agency of Transportation to subsequently use unexpended Transportation Fund appropriations that carry forward at the end of FY 2023 to restore the Maintenance budget by up to \$1,000,000.
- Electric Vehicle Incentive Program Changes: H.479 would reallocate \$550,000 of FY 2023 one-time General Fund appropriations from Replace Your Ride to the e-Bike Incentive Program (\$50,000) and a newly created Electrify Your Fleet (\$500,000) program. Since this modifies the allowable uses of unexpended funds that were previously appropriated in FY 2023, there is no additional fiscal impact.
- <u>Mileage-Based User Fee:</u> H.479 would authorize the design of a mileage-based user fee for battery
  electric vehicles to begin in 2026 but does <u>not</u> explicitly establish or define that fee. Therefore, this
  provision does not have any direct revenue impact.

#### **Provisions with Revenue Impacts**

H.479, as passed by the House, would adjust most fees collected by the Department of Motor Vehicles (DMV) to reflect inflationary growth. Fees that had most recently been adjusted effective July 1, 2016, would

<sup>&</sup>lt;sup>1</sup>Link to bill as passed by the House: <a href="https://legislature.vermont.gov/Documents/2024/Docs/BILLS/H-0479/H-0479%20As%20passed%20by%20the%20House%20Official.pdf">https://legislature.vermont.gov/Documents/2024/Docs/BILLS/H-0479/H-0479%20As%20passed%20by%20the%20House%20Official.pdf</a>

<sup>&</sup>lt;sup>2</sup> A summary table of the expenditure levels authorized by H.479 for FY 2024 is available here: https://ljfo.vermont.gov/assets/Subjects/Transportation-Budget/b8d34751e7/FY24-Transportation-on-a-Page House.pdf A year-over-year comparison is available here: https://ljfo.vermont.gov/assets/Subjects/Transportation-Budget/b05ea2f33c/FY24-HTC-FY24-vs-FY23-Comparison\_032023.pdf



be adjusted by 19.8 percent – a rate commensurate with the growth in the Personal Consumption Expenditures (PCE) Index from July 2016 through December 2022. In the aggregate, the proposed fee adjustments are expected to yield approximately \$20.5 million of additional revenue to the Transportation Fund annually for a full year of implementation.

In addition to DMV fees, H.479 would similarly adjust the statutory maximum amount of Purchase & Use Tax due for vehicles weighing 10,100 lbs. or more from \$2,075 to \$2,486. This maximum has customarily been adjusted in prior fee bills. This modification could generate up to \$1.16 million of additional revenue for the Transportation Fund and \$580,000 for the Education Fund annually for a full year of implementation.

The effective date for the adjustments is proposed to be January 1, 2024. When accounting for potential processing timing issues and seasonal variation in transaction volumes, this effective date is expected to result in approximately \$8 million - \$9 million of additional Transportation Fund revenues in FY 2024 reflecting the first partial year of implementation.

While H.479, as passed by the House, contains language to increase Transportation Fund revenues during FY 2024, the bill does <u>not</u> propose to spend more Transportation Funds than the Governor's Recommended transportation budget for the year. Additional revenues from the proposed fee increases would accrue to the Transportation Fund and be available to meet match requirements for federal transportation funding in future years.

#### **Overview of Fiscal Provisions**

The following sections of the bill are pertinent to appropriations and revenues:

#### 1. Maintenance Carryforward Provisions

**Section 2** of the bill would reduce the proposed FY 2024 Transportation Fund authorization to the Agency of Transportation's (AOT) Maintenance program by \$1,000,000. **Section 8** would then subsequently authorize AOT to expend \$1,000,000 of Transportation Funds on a one-time basis for Green Mountain Transit.

**Section 2** also authorizes AOT to restore the Maintenance authorization and appropriation during FY 2024 by up to \$1,000,000 using unspent Transportation Fund appropriations from FY 2023 from other programmatic areas within the Agency, upon notification to the Joint Transportation Oversight Committee.

This language provides the Agency with latitude to manage its carryforward funds without an additional cost to the Transportation Fund beyond the totals proposed in the Governor's recommended budget.

#### 2. Adjustments to Electric Vehicle Incentive Program Funding

Several provisions of H.479 would adjust the authorized uses for unspent FY 2023 one-time appropriations for electric vehicle incentive programs without an added fiscal impact. See *Table 1 on the following page*.

**Section 14** would create a new **Electrify Your Fleet** program to be administered by AOT and authorizes AOT to spend up to \$500,000 of one-time General Funds on this program.

Section 15 would authorize \$50,000 of General Funds for the existing e-Bike Incentive Program.

**Sections 17 through 19** would fund these two authorizations by reducing the FY 2023 General Fund authorizations and appropriations for the existing **Replace Your Ride** vehicle incentive program.



In FY 2023, \$3,000,000 of General Funds were authorized and appropriated for Replace Your Ride. The FY 2023 Budget Adjustment Act reallocated \$100,000 of unexpended appropriations from Replace Your Ride to replenish the e-Bike Incentive Program. H.479 would reallocate an additional \$550,000 of unexpended FY 2023 General appropriations from Replace Your Ride to the new Electrify Your Fleet Program and increase funding for the existing e-Bike Incentive Program.

Since these sections reallocate existing onetime appropriations, there is no additional fiscal impact.

Table 1: Modifications to the FY 2023 One-Time General Fund Appropriation for Replace Your Ride												
Incentive Program	FY 2023 As Passed	As Amended FY 2023 BAA	As Amended in H.479 Eff. FY 2024									
Replace Your Ride	\$3,000,000	\$2,900,000	\$2,350,000									
Change		-\$100,000	-\$550,000									
e-Bike Incentives	**	\$100,000	\$150,000									
Change		+\$100,000	+\$50,000									
Electrify Your	-	-	\$500,000									
Fleet												
Change			+\$500,000									
Change	1 . EX. 20	22.6 1.5 1	+\$500,000									

<sup>(\*)</sup> Table reflects changes to the FY 2023 General Fund appropriation to Replace Your Ride to fund other incentive programs. Table is not a complete list of all prior appropriations to these programs.

#### 3. Mileage-Based User Fee (MBUF)

A Mileage-Based User Fee (MBUF) is intended to capture revenue from Vermont-registered battery electric vehicles in an amount roughly equivalent to what the average internal combustion vehicle would pay in annual Vermont State gasoline taxes and assessments.<sup>3</sup> H.479 does not create a new MBUF. Rather, it authorizes AOT to apply for and accept a grant to design a MBUF that could be collected starting on July 1, 2025, subject to future legislative approval.

**Section 20** establishes legislative intent to:

- Start collecting a MBUF from all battery-electric vehicles registered in Vermont starting on July 1, 2025
- Starting on July 1, 2025, subject plug-in hybrid electric vehicles that are a pleasure car to a registration fee that is 1.75 times the amount of the registration fee for a pleasure car. However, plug-in hybrids would not be subject to the MBUF.<sup>4</sup>
- Work toward collecting a fee on electricity dispensed through public electric vehicle supply equipment to supplant lost gas tax revenue from electric vehicles that drive in Vermont but are not registered in Vermont.
- Not commence collecting a MBUF until the necessary authorizing language is codified in statute and becomes effective.

**Section 21** would authorize AOT to apply for and accept a federal Strategic Innovation for Revenue Collection grant to design a MBUF for battery electric vehicles. AOT would be authorized to apply for and accept up to \$3,500,000 of federal funds, with up to \$350,000 of Transportation Funds authorized for the non-federal match in FY 2024. It is expected that an additional \$350,000 non-federal match would be required in FY 2025. The necessary non-federal funding for FY 2024 is included in the proposed FY 2024 transportation budget.

Section 23 would require the Agency to file a written report with relevant legislative committees by January 31, 2024, with a comprehensive implementation plan and recommended per-mile MBUF rate. The report must also include recommended statutory language to commence collecting a MBUF on July 1, 2025, along

<sup>(\*\*)</sup> FY 2023 As Passed made a \$50,000 appropriation of Transportation Funds to E-Bike Incentives, which is not reflected in this chart.

<sup>&</sup>lt;sup>3</sup> No explicit MBUF rate has been proposed. However, prior analysis estimated that a rate of 1.3 cents per mile, or \$150 per year, would be roughly equivalent to what the average comparable Vermont vehicle would have otherwise paid in gasoline taxes.

<sup>&</sup>lt;sup>4</sup> The intent behind assessing a higher registration fee on plug-in hybrids is to supplant lost gas tax revenue from road usage when these vehicles are in battery-electric mode without using gas.



with extensive fiscal analysis.

#### 4. Adjustments to DMV Fees and Purchase & Use Tax Maximum

The Infrastructure Investment and Jobs Act (IIJA) is expected to bring approximately \$1.7 billion of formula and competitive transportation funds to Vermont over the life of the bill. This represents an increase of approximately \$600 million over the levels authorized in the previous federal transportation bill (the FAST Act). Recurring core formula funds from the Federal Highway Administration (FHWA) alone are expected to increase by \$324 million (approximately 30%). These additional federal dollars will require non-federal match funds to draw down. Although exceptions exist, the standard match formula for FHWA funding is 80/20 – in other words, one State dollar leverages four federal dollars.<sup>5</sup>

While additional federal funds present a significant opportunity for Vermont to invest in its infrastructure, Vermont must have sufficient non-federal funds available to draw down the federal funding. The January 2023 consensus revenue forecast expects current law State transportation revenues to grow at a compound annual rate of 1.13 percent from FY 2023 through FY 2028 – a relatively flat growth rate at a time of high inflationary pressures. AOT has previously forecasted a revenue gap of approximately \$68 million during FY 2025 and FY 2026 between expected current law Transportation Fund revenues and anticipated federal match needs to maximize formula and competitive funding opportunities.<sup>6</sup>

**Sections 35 through 75** of H.479, as passed by the House, would adjust many fees collected by the DMV to reflect inflationary growth. The fees that primarily accrue to the Transportation Fund that had most recently been adjusted effective July 1, 2016<sup>7</sup> would be adjusted by 19.8 percent – a rate commensurate with the growth in the Personal Consumption Expenditures (PCE) Chain-Type Price Index from July 2016 through December 2022.<sup>8</sup> For administrative simplicity, most revised fees are rounded up to the nearest whole dollar with the exception of unrounded truck and bus registration fees.

Based on the number of units transacted for each fee during FY 2022, adjusting the DMV fees as proposed is expected to yield approximately \$20.5 million of additional revenue to the Transportation Fund annually for a full year of implementation. However, some margin of error should be expected because not all DMV fees are collected at consistent rates from year to year. For example, customers may switch between 2-year and 4-year operator's licenses or 1-year or 2-year vehicle registrations. Limitations in legacy data systems at DMV also create a lack of precision for estimating certain transactions. Additionally, several other pending pieces of legislation may reduce future revenues from specific fees by approximately \$217,000 below current levels, which is not factored into the estimate. 10

In addition to DMV fees, Section 76 would increase the statutory maximum amount of Purchase & Use Tax

<sup>&</sup>lt;sup>5</sup> See testimony of Chris Rupe, JFO, to House Committee on Ways and Means, February 24, 2023.

 $<sup>\</sup>frac{https://legislature.vermont.gov/Documents/2024/WorkGroups/House\%20Ways\%20and\%20Means/Transportation/W\sim Chris \\ \underline{\%20Rupe}\sim Transportation\%20Funding\%20Outlook\sim 2-24-2023.pdf$ 

<sup>&</sup>lt;sup>6</sup> See testimony of Bradley Kukenberger, AOT, to House Committee on Transportation, January 25, 2023.

 $<sup>\</sup>frac{https://legislature.vermont.gov/Documents/2024/WorkGroups/House\%20Transportation/Governor's\%20Proposed\%20FY\%202024\%20Budget/Agency\%20Gf\%20Transportation\%20Budget/Agency-$ 

 $<sup>\</sup>frac{wide\%20Budget\%20and\%20Funding\%20Options/Witness\%20Documents/W\sim Bradley\%20Kukenberger\sim Agency\%20of\%20Transportation\%20Revenue\%20and\%20Budget\%20Pressures\%20FY25-FY27\sim 1-25-2023.pdf$ 

<sup>&</sup>lt;sup>7</sup> See 2016 Acts and Resolves No. 159.

<sup>&</sup>lt;sup>8</sup> The PCE increased from 104.218 to 124.809 over this period – cumulative growth of 19.8%. https://fred.stlouisfed.org/series/PCEPI

<sup>&</sup>lt;sup>9</sup> For a summary chart of all proposed changes to DMV fees:

 $<sup>\</sup>frac{https://legislature.vermont.gov/Documents/2024/WorkGroups/House\%20Ways\%20and\%20Means/Bills/H.479/W\sim Chris\%20Rupe\sim2023\%20DMV\%20Fee\%20Analysis\sim3-21-2023.pdf$ 

<sup>&</sup>lt;sup>10</sup> <u>H.53</u>, as passed by the House, would reduce Transportation Fund revenues from license reinstatement fees by approximately \$200,000 annually. <u>S.99</u>, as introduced by the Senate Transportation Committee, would reduce Transportation Fund revenues from certain overweight truck permits by approximately \$17,000 annually.



due for vehicles weighing 10,100 lbs. or more<sup>11</sup> by 19.8 percent, from \$2,075 (6 percent of a \$34,583 taxable vehicle transaction) to \$2,486 (6 percent of a \$41,433 taxable vehicle transaction). This maximum has customarily been adjusted in prior fee bills. Projections assuming constant unit data from FY 2022 levels expect this modification could generate up to \$1.16 million of additional revenue for the Transportation Fund and \$580,000 for the Education Fund for a full year of implementation. However, a perfectly linear relationship cannot be assumed since it is unlikely a constant number of transactions would hit the "cap" at its higher level. It is likely, therefore, that some lesser degree of additional revenue than estimated would actually be collected.

H.479 does <u>not</u> increase authorized Transportation Fund expenditure levels in FY 2024 above the levels included in the Governor's Recommended transportation budget. Additional revenues collected from revised fees would instead accrue to the Transportation Fund and be available for appropriation to help meet non-federal match needs in future years.

The proposed fee adjustments would be made effective January 1, 2024, to accommodate the scheduled testing and implementation of the DMV core modernization project. If these adjustments are effective by that date, additional revenue in FY 2024 is expected to be slightly less than half of the full-year estimates reflected above (a total of approximately \$8 million - \$9 million) to account for seasonal variation in transaction activity and potential timing issues related to processing.

#### **Fee Summary Spreadsheet**

(click link above, continued on next page)

VT LEG #368499 v.5

<sup>&</sup>lt;sup>11</sup> See <u>32 V.S.A. §8903(a)(2).</u>



			H.479 - FY 2024 Transpo (As Recommended by House Commit			ins)										
	Transporta	ation Fund	DMV Fee Analysis													
	Special Fu	ind	Inflation Factor													
	Education	Fund	†							Prelim, Estim	nate from FY 2	2022 Units				
			Ī			19.8%	4								Revenue (Fi	
1	2	3	4	- 6	6	7	8	9	10	11	12	13	14	15	16	17
Row #	Amendment Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Inflation Adjustment	Fee Adjusted to inflation	Rounded Up	Selected Fee	Selected Fee Change	# Units FY 2021	# Units FY 2022	Revenue Collected FY 2022	Additional Revenue - Selected Change	T-Fund	Other Funds
DMV																
1	35 36	23 VSA §7(d) 23 VSA §114(a)(1)	Enhanced Driver's License	2016 2016	\$ 30.00 \$ 8.00	19.8%	\$ 35.94 \$ 9.58	\$ 36.00 \$ 10.00	\$ 36.00	\$ 6.00 \$ 2.00	16,487 67	34,119 99	\$ 1,023,570 \$ 792		\$ 204,714 \$ 198	$\vdash$
3	36	23 VSA §114(a)(1) 23 VSA §114(a)(2)	Listing of Registrations 1 through 4 Contilied Copy - Registration Application	2016	\$ 8.00 \$ 8.00	19.8%	\$ 9.58 \$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	214	173	\$ 792 \$ 1,384	<b>\$</b> 120	\$ 198 \$ 346	$\vdash$
4	36	23 VSA §114(a)(3)	Sample Plates	2016	\$ 18.00	19.8%	\$ 21.56	\$ 22.00	\$ 22.00	\$ 4.00	5	6	\$ 108	-	\$ 24	
5	36	23 VSA §114(a)(4)	Lists of registered dealers, transporters, periodic inspection stations, fuel dealers and distributors, including gallonage sold or delivered and rental vehicle companies. Price per page.	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	0	0	\$ -	\$ -	\$ -	
6	36	23 VSA §114(a)(6)	Periodic inspection sticker record	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	1	0	\$ -	\$ -	\$ -	
7 8	36 36	23 VSA §114(a)(7) 23 VSA §114(a)(8)	Certified Copy - Individual accident crash report	2016 2016	\$ 12.00 \$ 18.00	19.8%	\$ 14.38 \$ 21.56	\$ 15.00 \$ 22.00	\$ 15.00	\$ 3.00	198 941	125	\$ 1,500 \$ 32,724	+	\$ 375 \$ 7.272	$\vdash$
9	36	23 VSA §114(a)(8) 23 VSA §114(a)(9)	Certified Copy - police accident crash report Certified Copy - suspension notice	2016	\$ 18.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	39	1,818	\$ 32,724	\$ 7,272	* -1	$\vdash \vdash \vdash$
10	36	23 VSA §114(a)(10)	Certified Copy - mail receipt	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	0	12	\$ 96		\$ 24	$\vdash$
11	36	23 VSA §114(a)(11)	Certified Copy - proof of mailing	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	0	0	\$ -	\$ -	\$ -	$\vdash \vdash \vdash$
12	36	23 VSA §114(a)(12)	Certified Copy - reinstatement notice	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	23	10	\$ 80	\$ 20	\$ 20	
13	36	23 VSA §114(a)(13)	Certified Copy - operator's license application	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	19	9	\$ 72		\$ 18	
14	36 36	23 VSA §114(a)(14)	Certified Copy - 3 Year Operating Record	2016	\$ 14.00	19.8%	\$ 16.77	\$ 17.00	\$ 17.00 \$ 8.00	\$ 3.00	258,056	226,568	\$ 3,171,952	\$ 679,704	\$ 679,704 \$ 28	
16	36	23 VSA §114(a)(16) 23 VSA §114(a)(17)	Government Official Photo ID	2016 2016	\$ 6.00 \$ 8.00	19.8%	\$ 7.19 \$ 9.58	\$ 8.00 \$ 10.00	\$ 10.00	\$ 2.00 \$ 2.00	41 36	14 72	\$ 84 \$ 576	· ·	\$ 144	$\vdash$
17	36	23 VSA §114(a)(17) 23 VSA §114(a)(18)	Listing of operator's licenses of 1 through 4 Statistics and Research - per hour	2016	\$ 42.00	19.8%	\$ 9.58	\$ 51.00	\$ 51.00	\$ 9.00	24	23	\$ 966	0 144	\$ 207	$\vdash$
18	36	23 VSA §114(a)(19)	Insurance information on crash	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	1	8	\$ 64		\$ 16	$\vdash$
19	36	23 VSA §114(a)(20)	Certified Copy - Complete Operating Record	2016	\$ 20.00	19.8%	\$ 23.96	\$ 24.00	\$ 24.00	\$ 4.00	2,538	2,341	\$ 46,820	\$ 9,364	\$ 9,364	
20	36	23 VSA §114(a)(21)	Records not otherwise specified - per page	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	0	0	\$ -	\$ -	\$ -	
21		23 VSA §114(a)(22)	List of title records and related data elements, excluding prsonally identifiable information - initial computer programming	2019	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00	\$ -	3	0	\$ -	\$ -	\$ -	
22	36	23 VSA §114(a)(23)	Public records request requiring custom computer programming	2016	\$ 119.00	19.8%	\$ 142.56	\$ 143.00	\$ 143.00	\$ 24.00	0	0	\$ -	s -	\$ -	
23	37	23 VSA §115(a)	Non-Driver ID - Initial Application	2016	\$ 24.00	19.8%	\$ 28.75	\$ 29.00	\$ 29.00	\$ 5.00	2,158	3,275	\$ 78,600	\$ 16,375	\$ 16,375	
24	37	23 VSA §115(b)	Non-Driver ID - Renewal	2016	\$ 24.00	19.8%	\$ 28.75	\$ 29.00	\$ 29.00	\$ 5.00	4,529	3,511	\$ 84,264	\$ 17,555	\$ 17,555	$\vdash$
25	37	23 VSA §115(c)	Non-Driver ID - Replacement	2016	\$ 20.00	19.8%	\$ 23.96	\$ 24.00	\$ 24.00	\$ 4.00	458 443	333	\$ 6,660	\$ 1,332	\$ 1,332	
26		23 VSA §115(j)(1),(2)	Non-Driver ID - New/Renewal - SSI/SSDI	1989	\$ 10.00		\$ 10.00	\$ 10.00	\$ 10.00	\$ -		434	\$ 4,340	\$ -	\$ -	$\vdash$
27	38	23 VSA §115(j)(3)	Non-Driver ID - Replacement - SSFSSDI	1989 2016	\$ 5.00 \$ 48.00	19.8%	\$ 5.00 \$ 57.50	\$ 5.00 \$ 58.00	\$ 58.00 \$ 58.00	\$ 10.00	26 20,404	47 20.423	\$ 235 \$ 980,304	\$ 204,230	\$ 204.230	$\vdash$
29	38	23 VSA §304(b)(1)	Vanity/Special Plate	2016	\$ 48.00	19.8%	\$ 20.37	\$ 21.00	\$ 21.00	\$ 4.00	2,209	2136	\$ 36,312	*	\$ 8,544	
30	30	23 VSA §304(b)(2)(B) 23 VSA §304(b)(2)(D)	Safety/Service Org Plates VT National Guard retired plate	1999	\$ 10.00	19.0%	\$ 10.00	\$ 10.00	\$ 10.00	\$ -	2,079	2,100	\$ 36,312	\$ 0,544	\$ 0,044	
	20	23 VSA §304(b)(2)(b)	V I National Guard retrod plate  Replacement Plate - set	2016	\$ 24.00	19.8%	\$ 2875	\$ 29.00		\$ 5.00	1 557	1.401	*	\$ 7.40E	\$ 7,405	$\vdash \vdash \vdash$
31	38	_		2016	\$ 26.00	19.8%	\$ 31.15	\$ 32.00	\$ 29.00 \$ 32.00	\$ 6.00	1,567 6,970	1,481 7,170	\$ 35,544 \$ 85,753	\$ 7,405 \$ 19,789	\$ 19,789	$\vdash$
33	39	23 VSA §304b(a)	Conservation Plate - T-Fund (46%) Conservation Plate - Fish & Wildlife Nongame Wildlife Acct	2016	\$ 26.00	19.8%	\$ 31.15	\$ 32.00	\$ 32.00	\$ 6.00	6,970	7,170	\$ 50,333	\$ 11,615		\$ 11,615
34	39	23 VSA §304b(a) 23 VSA §304b(a)	(27%) Conservation Plate - Fish & Wildlife Watershed Mgmt Acct	2016	\$ 26.00	19.8%	\$ 31.15	\$ 32.00	\$ 32.00	\$ 6.00	6,970	7,170	\$ 50,333	\$ 11,615		\$ 11,615
35	40	23 VSA §304c(a)	Building Bright Futures Plate - T-Fund (29%)	2016	\$ 24.00	19.8%	\$ 28.75	\$ 29.00	\$ 29.00	\$ 5.00	531	485	\$ 3,376	\$ 703	\$ 703	$\vdash$
36	40	23 VSA §304c(a)	Building Bright Futures Plate - Bright Futures Fund (71%)	2016	\$ 24.00	19.8%	\$ 28.75	\$ 29.00	\$ 29.00	\$ 5.00	531	485	\$ 8,264	\$ 1,722		\$ 1,722
37	41	23 VSA §307(b)	Duplicate Registration - Motor Vehicle	2016	\$ 16.00	19.8%	\$ 19.17	\$ 20.00	\$ 20.00	\$ 4.00	18,783	20,743	\$ 331,888	\$ 82,972	\$ 82,972	$\vdash$
38	41	23 VSA §307(c)	Corrected Registration - Motor Vehicle	2016	\$ 16.00	19.8%	\$ 19.17	\$ 20.00	\$ 20.00	\$ 4.00	0	0	\$ -	S -	\$ -	$\overline{}$
39	see Sec 66	23 VSA §308(c)	Reinstatement Fee - Registration 308(c)	2016	\$ 80.00	19.8%	\$ 95.84	\$ 96.00	\$ 96.00	\$ 16.00	3	2	\$ 160	\$ 32	\$ 32	$\vdash$
40		23 VSA §311	Nonregisterable motor vehicle	1989	\$ 2.00		\$ 2.00	\$ 2.00	\$ 2.00	\$ -	15	15	\$ 30	\$ -	\$ -	$\Box$
41	42	23 VSA §323	Transfer registration	2016	\$ 25.00	19.8%	\$ 29.95	\$ 30.00	\$ 30.00	\$ 5.00	38,200	32,680	\$ 817,000	\$ 163,400	\$ 163,400	$\sqcap$
42	43	23 VSA §361	Pleasure car registration - 1 Year	2016	\$ 74.00	19.8%	\$ 88.65	\$ 89.00	\$ 89.00	\$ 15.00	349,786	336,123	\$ 24,873,102	\$ 5,041,845	\$ 5,041,845	
43	43	23 VSA §361	Pleasure car registration - 2 Year	2016	\$ 136.00	19.8%	\$ 162.93	\$ 163.00	\$ 163.00	\$ 27.00	97,415	104,055	\$ 14,151,480	\$ 2,809,485	\$ 2,809,485	
44	43	23 VSA §361	Electric Powered	2016	\$ 74.00	19.8%	\$ 88.65	\$ 89.00	\$ 89.00	\$ 15.00	2,819	4,279	\$ 316,646	+	\$ 64,185	
45	44	23 VSA §364	Motorcycle registration	2016	\$ 46.00	19.8%	\$ 55.11	\$ 56.00	\$ 56.00	\$ 10.00	31,695	33,591	\$ 1,545,186	\$ 335,910	\$ 335,910	
46	45	23 VSA §364a	Motor-Driven cycle registration	2016	\$ 28.00	19.8%	\$ 33.54	\$ 34.00	\$ 34.00	\$ 6.00	1,569	1,835	\$ 51,380	\$ 11,010	\$ 11,010	
47	46	23 VSA §364b	All-Surface Vehicle Registration	2016	\$ 26.00	19.8%	\$ 31.15	\$ 32.00	\$ 32.00	\$ 6.00	0	1	\$ 26	\$ 6	\$ 6	
48	47	23 VSA §367(a)(1)	Truck Registration Fees Gas - 1 Year	2016		19.8%						94,271	\$ 4,859,198	\$ 960,242	\$ 960,242	
49	47	23 VSA §367(a)(1)	Truck Registration Fees Diesel - 1 Year	2016		19.8%						25,719	\$ 17,442,247	\$ 3,451,622	\$ 3,451,622	



Row #	Amendment Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Inflation Adjustment	Fee Adjusted to Inflation	Rounded Up	Selected Fee	Selected Fee Change	# Units FY 2021	# Units FY 2022	Revenue Collected FY 2022	Additional Revenue - Selected Change	T-Fund	Other Funds
50	47	23 VSA §367(a)(1)	Truck Registration Fees Gas - 2 Year	2016		19.8%						20,149	\$ 226,550	\$ 44,714	\$ 44,714	
51	47	23 VSA §367(a)(1)	Truck Registration Fees Diesel - 2 Year	2016		19.8%						1,164	\$ 214,610	\$ 35,467	\$ 35,467	
52	47	23 VSA §367(b)	Special Purpose Truck - Category 1	2016	\$ 178.00	19.8%	\$ 213.24	\$ 214.00	\$ 214.00	\$ 36.00	775	774	\$ 137,772	\$ 27,864	\$ 27,864	
53	47	23 VSA §367(b)	Special Purpose Truck - Category 2	2016	\$ 415.00	19.8%	\$ 497.17	\$ 498.00	\$ 498.00	\$ 83.00	470	446	\$ 185,090	\$ 37,018	\$ 37,018	
54		23 VSA §367(f)(1)	Agricultural 17,999 lbs or less	1989	\$ 40.00		\$ 40.00	\$ 40.00	\$ 40.00	\$ -	1,352	1,339	\$ 53,560	\$ -	\$ -	
55		23 VSA §367(f)(1)	Agricultural 18,000 - 34,999 lbs	1989	\$ 61.00		\$ 61.00	\$ 61.00	\$ 61.00	\$ -	683	650	\$ 39,650	\$ -	\$ -	
56		23 VSA §367(f)(1)	Agricultural 35,000 - 60,000 lbs	1989	\$ 115.00		\$ 115.00	\$ 115.00	\$ 115.00	\$ -	413	444	\$ 51,060	\$ -	\$ -	
57		23 VSA §367(f)(1)	Agricultural 60,001 - 80,000 lbs	2001	\$ 182.50		\$ 182.50	\$ 183.00	\$ 182.50	\$ -	193	194	\$ 35,405			
58	48	23 VSA §371(a)(1)	Trailer registration - 1 Yr (1,499 lbs or less)	2016	\$ 27.00	19.8%	\$ 32.35	\$ 33.00	\$ 33.00	\$ 6.00	18,492	16,962	\$ 457,974	\$ 101,772	\$ 101,772	
59	48	23 VSA §371(a)(1)	Trailer registration - 2 Yr (1,499 lbs or less)	2016	\$ 51.00	19.8%	\$ 61.10	\$ 62.00	\$ 62.00	\$ 11.00	6,691	6,892	\$ 351,492	\$ 75,812	\$ 75,812	
60	48	23 VSA §371(a)(1)	Trailor registration - 1 Yr (1,500 + lbs)	2016	\$ 52.00	19.8%	\$ 62.30	\$ 63.00	\$ 63.00	\$ 11.00	46,732	44,540	\$ 2,316,080	\$ 489,940	\$ 489,940	
61	48	23 VSA §371(a)(1)	Trailer registration - 2 Yr (1,500+ lbs)	2016	\$ 102.00	19.8%	\$ 122.20	\$ 123.00	\$ 123.00	\$ 21.00	11,636	12,607	\$ 1,285,914	\$ 264,747	\$ 264,747	
62	48	23 VSA §371(a)(2)	Contractor trailer - 1 Yr	2016	\$ 197.00	19.8%	\$ 236.01	\$ 237.00	\$ 237.00	\$ 40.00	0	0	\$ -	\$ -	\$ -	
63	48	23 VSA §371(a)(2)	Contractor trailor - 2 Yr	2016	\$ 394.00	19.8%	\$ 472.01	\$ 473.00	\$ 473.00	\$ 79.00	0	0	\$ -	\$ -	\$ -	
64	49	23 VSA §372	Motor Bus .	2016	\$ 2.00	19.8%	\$ 2.40	\$ 3.00	\$ 2.40	\$ 0.40	36	46			\$ -	
65	50	23VSA §372a	Motor Bus - Local Transit/Public Transit	2016	\$ 62.00	19.8%	\$ 74.28	\$ 75.00	\$ 75.00	\$ 13.00	148	129	\$ 7,998		\$ 1,677	
66	51	23 VSA §373	Antique/Exhibition	2016	\$ 21.00	19.8%	\$ 25.16	\$ 26.00	\$ 26.00	\$ 5.00	5,744	6,638	\$ 139,398	\$ 33,190	\$ 33,190	
67	Same as Sec 43	23 VSA §374	Jitney - 7 passengers or less	2016	\$ 74.00	19.8%	\$ 88.65	\$ 89.00	\$ 89.00	\$ 15.00	962	1,238	\$ 91,612	\$ 18,570	\$ 18,570	
68	Same as Sec 49	23 VSA §374	Jitney - 8+ passengers	2016	\$ 2.00	19.8%	\$ 2.40	\$ 3.00	\$ 2.40	\$ 0.40	75	74			\$ -	
69	52	23 VSA §376(b)	Municipal	2016	\$ 12.00	19.8%	\$ 14.38	\$ 15.00	\$ 15.00	\$ 3.00	1,185	915	\$ 10,980	\$ 2,745	\$ 2,745	
70	52	23 VSA §376(c)	Volunteer	2016	\$ 12.00	19.8%	\$ 14.38	\$ 15.00	\$ 15.00	\$ 3.00	37	89	\$ 1,068	\$ 267	\$ 267	
71	52	23 VSA §376(f)	Replacement Plate - State/Municipal/Fire/Rescue	2016	\$ 9.00	19.8%	\$ 10.78	\$ 11.00	\$ 11.00	\$ 2.00	83	77	\$ 693	\$ 154	\$ 154	
72	53	23 VSA §382	Diesel pleasure car registration - 1 Yr	2016	\$ 74.00	19.8%	\$ 88.65	\$ 89.00	\$ 89.00	\$ 15.00		included in line	42			
73	53	23 VSA §382	Diesel pleasure car registration - 2 Yr	2016	\$ 136.00	19.8%	\$ 162.93	\$ 163.00	\$ 163.00	\$ 27.00		Included in line	43			
74		23 VSA §376(g)(1)	Federal government program	1989	\$ 14.00		\$ 14.00	\$ 14.00	\$ 14.00	\$ -	0	0	\$ -	\$ -	\$ -	
75		23 VSA §415	Nondiesel fuel user fee	1993	\$ 6.50		\$ 6.50	\$ 7.00	\$ 6.50	\$ -	1,500	1,576	\$ 10,244	\$ -	\$ -	
76	54	23 VSA §453(a)(1)	New car dealer registration	2016	\$ 503.00	19.8%	\$ 602.59	\$ 603.00	\$ 603.00	\$ 100.00	92	94	\$ 47,282	\$ 9,400	\$ 9,400	
77	54	23 VSA §453(a)(1)	Used car dealer registration	2016	\$ 503.00	19.8%	\$ 602.59	\$ 603.00	\$ 603.00	\$ 100.00	274	276	\$ 138,828	\$ 27,600	\$ 27,600	
78	54	23 VSA §453(a)(2)	New/Used car dealer - additional plates	2016	\$ 55.00	19.8%	\$ 65.89	\$ 66.00	\$ 66.00	\$ 11.00	51	270	\$ 14,850	\$ 2,970	\$ 2,970	
79	54	23 VSA §453(b)	Dealer - Farm equipment	2016	\$ 78.00	19.8%	\$ 93.44	\$ 94.00	\$ 94.00	\$ 16.00	2	2	\$ 156	\$ 32	\$ 32	
80		23 VSA §453(b)	Dealer - Farm equipment - extra plates	1989	\$ 12.00		\$ 12.00	\$ 12.00	\$ 12.00	\$ -	0	0	\$ -	\$ -	\$ -	
81	54	23 VSA §453(c)	Dealer - Highway building equipment	2016	\$ 123.00	19.8%	\$ 147.35	\$ 148.00	\$ 148.00	\$ 25.00	0	0	\$ -	\$ -	\$ -	
82		23 VSA §453(c)	Dealer - Highway building equipment - extra plates	2001	\$ 30.00		\$ 30.00	\$ 30.00	\$ 30.00	\$ -	0	0	\$ -	\$ -	\$ -	
83	54	23 VSA §453(d)	Dealer - Motorcycle/Motor Driven Cycle	2016	\$ 62.00	19.8%	\$ 74.28	\$ 75.00	\$ 75.00	\$ 13.00	28	28	\$ 1,736	\$ 364	\$ 364	
84		23 VSA §453(d)	Dealer - Motorcycle/Motor Driven Cycle - extra plates	2001	\$ 10.00		\$ 10.00	\$ 10.00	\$ 10.00	\$ -	0	0	\$ -	\$ -	\$ -	
85	54	23 VSA §453(a)	Dealer - Trailers	2016	\$ 123.00	19.8%	\$ 147.35	\$ 148.00	\$ 148.00	\$ 25.00	65	65	\$ 7,995	\$ 1,625	\$ 1,625	
86		23 VSA §453(e)	Dealer - Trailers - extra plates	2001	\$ 10.00		\$ 10.00	\$ 10.00	\$ 10.00	\$ -	0	0	\$ -	\$ -	\$ -	
87	55	23 VSA §457	Temporary dealer plates	2016	\$ 5.00	19.8%	\$ 5.99	\$ 6.00	\$ 6.00	\$ 1.00	19,905	15,123	\$ 75,615	\$ 15,123	\$ 15,123	
88		23 VSA §462(b)	Dealer registration reinstatement fee	1997	\$ 30.00		\$ 30.00	\$ 30.00	\$ 30.00	\$ -	0	0	\$ -	\$ -	\$ -	
89	56	23 VSA §463	In transit plate (purchased by dealer)	2016	\$ 6.00	19.8%	\$ 7.19	\$ 8.00	\$ 8.00	\$ 2.00	658	704	\$ 4,224	\$ 1,408	\$ 1,408	
90	57	23 VSA §476	Motor Vehicle Warranty Fee	2016	\$ 6.00	19.8%	\$ 7.19	\$ 8.00	\$ 8.00	\$ 2.00	46,077	36,854	\$ 221,124	\$ 73,708	\$ 73,708	
91	58	23 VSA §494	Transporter's registration certificate	2016	\$ 123.00	19.8%	\$ 147.35	\$ 148.00	\$ 148.00	\$ 25.00	5	5	\$ 615	\$ 125	\$ 125	
92	59	23 VSA §514	Replacement Plate - single	2016	\$ 12.00	19.8%	\$ 14.38	\$ 15.00	\$ 15.00	\$ 3.00	2,081	1,993	\$ 23,916	\$ 5,979	\$ 5,979	
93	60	23 VSA §516	In-transit plate (purchased not by dealer)	2016	\$ 6.00	19.8%	\$ 7.19	\$ 8.00	\$ 8.00	\$ 2.00	0	68,640	\$ 411,840	\$ 137,280	\$ 137,280	
94	61	24 VSA §517	Intrastate In-transit permit	2016	\$ 6.00	19.8%	\$ 7.19	\$ 8.00	\$ 8.00	\$ 2.00	0	0	\$ -	\$ -	\$ -	
95	62	23 VSA §608(a)	Operator's License - 4 Year	2016	\$ 51.00	19.8%	\$ 61.10	\$ 62.00	\$ 62.00	\$ 11.00	111,337	102,603	\$ 5,232,753	\$ 1,128,633	\$ 1,128,633	
96	62	23 VSA §608(a)	Operator's License - 2 Year	2016	\$ 32.00	19.8%	\$ 38.34	\$ 39.00	\$ 39.00	\$ 7.00	44,555	43,579	\$ 1,394,528	\$ 305,053	\$ 305,053	
97	62	23 VSA §608(a)	Junior Operator's License	2016	\$ 32.00	19.8%	\$ 38.34	\$ 39.00	\$ 39.00	\$ 7.00	5,448	5,261	\$ 168,352	\$ 36,827	\$ 36,827	
98	62	23 VSA §608(b)	Motorcycle Endorsement	2016	\$ 3.00	19.8%	\$ 3.59	\$ 4.00	\$ 4.00	\$ 1.00	18,219	16,780	\$ 50,340	\$ 16,780	\$ 16,780	
99	63	23 VSA §613	Duplicate Operator's License, Jr Operator's License	2016	\$ 20.00	19.8%	\$ 23.96	\$ 24.00	\$ 24.00	\$ 4.00	15,242	19,036	\$ 380,720	\$ 76,144	\$ 76,144	
100	64	23 VSA §617(b)	Motorcycle Learner's Permit - New & Renewal	2016	\$ 20.00	19.8%	\$ 23.96	\$ 24.00	\$ 24.00	\$ 4.00	4,297	2,366	\$ 47,320	\$ 9,464	\$ 9,464	
101	64	23 VSA §617(b)	Motorcycle Learner's Permit - Replacement	2016	\$ 20.00	19.8%	\$ 23.96	\$ 24.00	8 24.00	\$ 4.00	0	3	\$ 60	\$ 12	\$ 12	
102	64	23 VSA §617(b)	Motorcycle Learner's Permit Test	2016	\$ 9.00	19.8%	\$ 10.78		\$ 11.00	\$ 2.00	3,980	3,576	\$ 32,184	-		
103	64	23 VSA §617(d)	Loarnor's Pormit - Now & Ronowal	2016	\$ 20.00	19.8%	\$ 23.96	\$ 24.00	\$ 24.00	\$ 4.00	12,801	11,843	\$ 236,860		\$ 47,372	
			Examination Fees - Written Exam. Excluding CDL									_				
104	65	23 VSA §634(a)	•	2016	\$ 32.00	19.8%	\$ 38.34	\$ 39.00	\$ 39.00	\$ 7.00	13,788	13,065	\$ 418,080		\$ 91,455	
105	65	23 VSA §634(a)	Examination Fees - Road Test. Excluding CDL	2016	\$ 19.00	19.8%	\$ 22.76	\$ 23.00	\$ 23.00	\$ 4.00	10,398	10,916	\$ 207,404		\$ 43,664	
106	65	23 VSA §634(a)	Motorcycle Skills Test	2016	\$ 19.00	19.8%	\$ 22.76	\$ 23.00	\$ 23.00	\$ 4.00	260	219	\$ 4,161	\$ 876	\$ 876	
107	65	23 VSA §634(b)	Skills Test Scheduling Deposit (non CDL)	2016	\$ 24.00	19.8%	\$ 28.75	\$ 29.00	\$ 29.00	\$ 5.00			\$ -	s -	\$ -	
108	66	23 VSA §675(a)	Roinstatement Fee - License	2016	\$ 80.00	19.8%	\$ 95.84	\$ 96.00	\$ 96.00	\$ 16.00	6,647	5,296	\$ 423,680	\$ 84736	\$ 84,736	
109	67	23 VSA §702	Driver school training application (initial)	2016	\$ 150.00	19.8%	\$ 179.70	\$ 180.00	\$ 180.00	\$ 30.00	4	2	\$ 300	\$ 60	\$ 60	
110	67			2016	\$ 225.00	19.8%	\$ 269.55	\$ 270.00	\$ 270.00	\$ 45.00	7	9	\$ 2,025			
		23 VSA §702	Driver school training license							,	_			.03		



Row#	Amendment Sec. #	Statutory Reference	Ree Name' Description	Year Last Changed (Legislative Session)	Current Fee	Inflation Adjustment	Fee Adjusted to Inflation	Rounded Up	Selected Fee	Selected Fee Change	# Units FY 2021	# Units FY 2022	Revenue Collected FY 2022	Additional Revenue - Selected Change	T-Fund	Other Funds
111	67	23 VSA §702	Driver training instructor application (initial)	2016	\$ 105.00	19.8%	\$ 125.79	\$ 126.00	\$ 126.00	\$ 21.00	14	2	\$ 210	\$ 42	\$ 42	
112	67	23 VSA §702	Driver training instructor license	2016	\$ 75.00	19.8%	\$ 89.85	\$ 90.00	\$ 90.00	\$ 15.00	5	20	\$ 1,500	\$ 300	\$ 300	
113	68	23 VSA §703	Duplicate driver training license	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	0	9	\$ 72	\$ 18	\$ 18	
114		23 VSA §1209a(b)(1)(B)	Total Abstinence application	2009	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00	\$ -	8	10	\$ 5,000	\$ -	\$ -	
115		23 VSA §1213(a)(1)(A)	Ignition Interlock Device restricted license - application fee	2011	\$ 125.00		\$ 125.00	\$ 125.00	\$ 125.00	\$ -	348	295	\$ 36,875	\$ -	\$ -	
116		23 VSA §1213(a)(2)	Ignition Interlock Device restricted license - renewal	2011	\$ 125.00		\$ 125.00	\$ 125.00	\$ 125.00	\$ -	576	596	\$ 74,500	\$ -	\$ -	
117	69	23 VSA §1230	Inspection sticker fee	2016	\$ 6.00	19.8%	\$ 7.19	\$ 8.00	\$ 8.00	\$ 2.00	571,290	452,589	\$ 2,715,534	\$ 905,178	\$ 905,178	
118	70	23 VSA §1392(14)(A)	Special excess weight permit - 60,000 lb	2016	\$ 156.00	19.8%	\$ 186.89	\$ 187.00	\$ 187.00	\$ 31.00	912	866	\$ 135,096	\$ 26,846	\$ 26,846	
119	70	23 VSA §1392(14)(B)	Special excess weight permit - 69,000 lb	2016	\$ 352.00	19.8%	\$ 421.70	\$ 422.00	\$ 422.00	\$ 70.00	1,565	1,561	\$ 549,472	\$ 109,270	\$ 109,270	
120	70	23 VSA §1392(14)(C)	Special excess weight permit - 72,000 lb	2016	\$ 15.00	19.8%	\$ 17.97	\$ 18.00	\$ 18.00	\$ 3.00	35	10	\$ 150	\$ 30	\$ 30	
121	70	23 VSA §1392(14)(D)	Special excess weight permit - 76,000 lb	2016	\$ 15.00	19.8%	\$ 17.97	\$ 18.00	\$ 18.00	\$ 3.00	34	33	\$ 495	\$ 99		
122	70	23 VSA §1392(13), (17)(F)	Special excess weight permit - 90,000 lb	2016	\$ 415.00	19.8%	\$ 497.17	\$ 498.00	\$ 498.00	\$ 83.00	2,061	2,000	\$ 830,000	\$ 166,000	\$ 166,000	
123	70	23 VSA §1392(16)(C)	Special excess weight permit - 90,000 lb milk	2016	\$ 382.00	19.8%	\$ 457.64	\$ 458.00	\$ 458.00	\$ 76.00	48	45	\$ 17,190	\$ 3,420	\$ 3,420	
124	70	23 VSA §1392(16)(C)	Special access wagni permit - 90,000 to permit if registered at 90,000 lb for milk	2016	\$ 10.00	19.8%	\$ 11.98	\$ 12.00	\$ 12.00	\$ 2.00	157	147	\$ 1,470	\$ 294	\$ 294	
125	70	23 VSA §1392(17)(F)	Excess weight permit 99,000 lbs all products	2016	\$ 560.00	19.8%	\$ 670.88	\$ 671.00	\$ 671.00	\$ 111.00	4,201	4,064	\$ 2,275,840	\$ 451,104	\$ 451,104	
126		23 VSA §1392(19)(A)	Special excess weight permit - additional, lesser weight	2003	\$ 10.00		\$ 10.00	\$ 10.00	\$ 10.00	\$ -			\$ -	\$ -	\$ -	
127	71	23 VSA §1402(a)	Single trip permits	2016	\$ 40.00	19.8%	\$ 47.92	\$ 48.00	\$ 48.00	\$ 8.00	10,318	11,652	\$ 466,080	\$ 93,216	\$ 93,216	
128	71	23 VSA §1402(a)	Blanket oversize permits	2016	\$ 112.00	19.8%	\$ 134.18	\$ 135.00	\$ 135.00	\$ 23.00	2,292	2,321	\$ 259,952	\$ 53,383	\$ 53,383	
129	71	23 VSA §1402(a)	Blanket oversize permits - each additional	2016	\$ 6.00	19.8%	\$ 7.19	\$ 8.00	\$ 8.00	\$ 2.00	included	included				
130	71	23 VSA §1402(a)	Floot oversize permit	2016	\$ 112.00	19.8%	\$ 134.18	\$ 135.00	\$ 135.00	\$ 23.00			\$ -	\$ -	\$ -	
131	71	23 VSA §1402(a)	Floot oversize permit - each additional	2016	\$ 6.00	19.8%	\$ 7.19	\$ 8.00	\$ 8.00	\$ 2.00			\$ -	\$ -	\$ -	
132	71	23 VSA §1402(b)(1)	Single trip over length permits	2016	\$ 28.00	19.8%	\$ 33.54	\$ 34.00	\$ 34.00	\$ 6.00	150	150	\$ 4,200	\$ 900	\$ 900	
133	72	23 VSA §2002(a)	Title - New, Transfer, Duplicate, Corrected, Salvage, Surrender of Districtive Title, Lien Release	2016	\$ 35.00	19.8%	\$ 41.93	\$ 42.00	\$ 42.00	\$ 7.00	130,589	133,791	\$ 4,682,685	\$ 936,537	\$ 936,537	
134	72	23 VSA §2002(a)	Lien Fees - Motor Vehicle	2016	\$ 11.00	19.8%	\$ 13.18	\$ 14.00	\$ 14.00	\$ 3.00	69,894	68,015	\$ 748,165	\$ 204,045	\$ 204,045	
135	72	23 VSA §2002(a)	Title - Certificate of Search	2016	\$ 22.00	19.8%	\$ 26.36	\$ 27.00	\$ 27.00	\$ 5.00	88	108	\$ 2,376	\$ 540	\$ 540	
136		23 VSA §3007(a)	Diasel fuel user fee	1993	\$ 6.50		\$ 6.50	\$ 7.00	\$ 6.50	\$ -	9,702	9,431	\$ 61,302	\$ -	\$ -	
137		23 VSA §3702	IRP - 72 hour trip permit	1987	\$ 15.00		\$ 15.00	\$ 15.00	\$ 15.00	\$ -			\$ -	\$ -	\$ -	
138		23 VSA §3703	IRP - Temporary authorization	1987	\$ 15.00		\$ 15.00	\$ 15.00	\$ 15.00	\$ -			\$ -	\$ -	\$ -	
139		23 VSA §3704	IRP - Empty weight permit	1987	\$ 20.00		\$ 20.00	\$ 20.00	\$ 20.00	\$ -			\$ -	\$ -	\$ -	
140	73	23 VSA §3902(a)	Title - Motorboat/Snowmobile/ATV - New, Transfer, Duplicate, Corrected, Salvage, Surrender of Distinctive Title, Lien Release	2016	\$ 22.00	19.8%	\$ 26.36	\$ 27.00	\$ 27.00	\$ 5.00	6,222	5,742	\$ 126,324	4	\$ 28,710	
141	73	23 VSA §3802(a)	Lien Fees - Motorboat/Snowmobile/ATV	2016	\$ 11.00	19.8%	\$ 13.18	\$ 14.00	\$ 14.00	\$ 3.00	2,471	2,075	\$ 22,825	\$ 6,225	\$ 6,225	
142	74	23 VSA §4108(f)	CDL Knowledge Test	2016	\$ 32.00	19.8%	\$ 38.34	\$ 39.00	\$ 39.00	\$ 7.00	4,159	3,859	\$ 123,488	\$ 27,013	\$ 27,013	
143	74	23 VSA §4108(f)	CDL Skills Test	2016	\$ 32.00	19.8%	\$ 38.34	\$ 39.00	\$ 39.00	\$ 7.00	2,529	3,047	\$ 97,504	\$ 21,329	\$ 21,329	
144	74	23 VSA §4108(f)	CDL Endorsement Test	2016	\$ 14.00	19.8%	\$ 16.77	\$ 17.00	\$ 17.00	\$ 3.00	1,713	2,014	\$ 28,196	\$ 6,042	\$ 6,042	
145	74	23 VSA §4108(f)	Skills Test Scheduling Deposit (CDL)	2016	\$ 24.00	19.8%	\$ 28.75	\$ 29.00	\$ 29.00	\$ 5.00	143	296	\$ 7,104	\$ 1,480	\$ 1,480	
146	75	23 VSA §4110(a)(8)(A)	Commercial Driver's License - 4 Year	2016	\$ 90.00	19.8%	\$ 107.82	\$ 108.00	\$ 108.00	\$ 18.00	4,109	4,682	\$ 421,390	\$ 84,276	\$ 94,276	
147	75	23 VSA §4110(a)(8)(A)	Commercial Driver's License - 2 Year	2016	\$ 60.00	19.8%	\$ 71.88	\$ 72.00	\$ 72.00	\$ 12.00	1,561	1,524	\$ 91,440	\$ 18,288	\$ 18,288	
148	75	23 VSA §4110(a)(8)(B)	Commercial Learner's Permit	2016	\$ 15.00	19.8%	\$ 17.97	\$ 18.00	\$ 18.00	\$ 3.00	818	1,179	\$ 17,685	\$ 3,537	\$ 3,537	
149	75	23 VSA §4110(b)	Commercial Driver's License - Duplicate	2016	\$ 15.00	19.8%	\$ 17.97	\$ 18.00	\$ 18.00	\$ 3.00	643	790	\$ 11,850	\$ 2,370	\$ 2,370	
														\$ 20,532,769	\$ 20,507,816	\$ 24,953
		Tax Truck Maximu														
150	76	32 VSA §8903(a)(2)	Purchase & Use - Increase cap on trucks - T-Fund	2016	\$ 2,075.00	19.8%	\$ 2,485.85	\$ 2,486.00	\$ 2,486.00	\$ 411.00	4,100	4,243	\$ 5,869,483		\$ 1,162,582	
151	76	32 VSA §8903(a)(2)	Purchase & Use - Increase cap on trucks - Ed Fund	2016	\$ 2,075.00	19.8%	\$ 2,485.85	\$ 2,486.00	\$ 2,486.00	\$ 411.00	4,100	4,243	\$ 2,934,742	\$ 581,291		\$ 581,291
	Note that additi	onal revenue may be less tha	in projected since there may be lower vehicles hitting the revised cap.													
													Orand Tatal	\$ 1,743,873	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 581,291
													Grand Total	\$ 22,276,642	\$ 21,67U,398	\$ 606,244