

Vermont State Government Capital Appropriations



A Ten Year History from 1993 through 2002

PROPERTY OF JOINT FISCAL OFFICE
1 BALDWIN ST.
MONTPELIER, VT 05633-5701

Prepared by the Vermont

*Joint Fiscal Office
&
Legislative Council*

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We are pleased to present this ten year history of capital appropriations. The material in this publication has been extracted from a newly created interactive data base that contains over 8,000 data elements.

This history is organized in two parts. The first part contains ten years of information for selected departments of State government and individual projects. The second part contains the details of all appropriations for each of the last ten years.

In almost all cases, appropriations are organized exactly according to the Capital Appropriations Act for each year.

We wish to acknowledge the work of Ben Huffman, Legislative Counsel (retired), who for many years published the details of Capital Appropriations. This new document builds upon his work for the General Assembly.

It is our intention to publish this document annually with the latest ten years of history presented each year. The document is available on the Internet at: www.leg.state.vt.us/jfo.

Respectfully Submitted:

Donna Russo-Savage, Legislative Council
Douglas Williams, Joint Fiscal Office

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Summary of Debt Authorizations	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total 1993-2002
Entity											
Agriculture			350,000	350,000	500,000	750,000	750,000	1,200,000	938,000	910,000	5,748,000
Buildings & General Services	12,128,000	7,819,393	11,711,500	6,513,525	11,730,000	4,288,663	5,170,000	9,685,000	13,885,000	16,774,000	99,705,081
Commerce & Community Development	707,000	2,740,000	1,048,000	831,500	410,000	608,000	827,200	380,000	1,150,000	1,020,000	9,721,700
Criminal Justice/Fire Service									400,000	370,000	770,000
Dept. of Education	10,600,000	10,550,000	18,356,505	17,000,000	8,148,052	10,075,000	6,741,513	9,415,000	219,470	561,491	91,667,031
Historical Society							50,000	575,000	350,000		975,000
Housing Conservation Trust	10,000,000	9,000,000	7,000,000	6,000,000	2,700,000						34,700,000
Human Services	2,032,500	1,935,000	320,000	930,000	1,112,500	920,000	2,740,698	435,000	6,150,000	2,950,000	19,525,698
Information Technology	750,000	4,175,000	1,870,000	2,955,000	5,045,000	2,475,000	1,500,000			411,479	19,181,479
Judiciary	4,522,000	455,000	536,000	185,000	209,000	2,100,000	4,850,000	750,000	450,000	3,000,000	17,057,000
Military	220,000	188,000	142,000	100,000	70,000	200,000	107,056	327,822	130,000	161,000	1,645,878
Municipal & Non-Profit	647,001	669,000	364,601	307,500	577,000	722,500	1,142,500	1,606,800	2,300,000		8,336,902
Natural Resources	13,403,000	14,060,500	5,886,800	5,519,763	9,267,435	11,657,190	9,599,411	3,965,000	8,277,500	7,925,000	89,561,599
Public Safety	100,000		90,000		50,000	222,000	725,000	1,045,000	755,000	380,000	3,367,000
Reallocated Funds	-3,549,886	-5,712,893	-2,141,011	-1,416,454	-774,987	-245,000	-337,676	-276,077	-4,970	-37,970	-14,496,924
State Colleges	6,472,000	6,076,000	2,030,000	1,500,000	2,800,000	1,025,888	3,200,000	1,080,000	3,000,000	1,100,000	28,283,888
State Libraries			35,000								35,000
Transportation	2,450,000	1,436,000	730,000	530,000		650,000					5,796,000
UVM	3,250,000	7,000,000	1,250,000	1,500,000	1,000,000	3,050,000	1,625,298	3,165,000	1,000,000	3,100,000	25,940,298
Veteran's Home	211,000	69,000	114,000	30,000	56,000	750	59,000	221,455		50,000	811,205
VT Public Radio			50,000					50,000			100,000
VT Public Television	355,000	450,000	256,300			500,000	250,000	375,000		325,000	2,511,300
Grand Total	64,297,615	60,910,000	49,999,695	42,835,834	42,900,000	38,999,991	39,000,000	34,000,000	39,000,000	39,000,000	450,943,135

Buildings & General Services	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total 1993-2002
Project											
133 State Street			32,500		100,000	150,000				4,200,000	4,482,500
134 State Street		25,000									25,000
136 State Street									30,000		30,000
144 State Street							475,000				475,000
6 Baldwin Street	150,000				25,000						175,000
Anticipated Receipts			-126,000	-936,100		-351,638					-1,413,738
Architectural Barrier Removal	450,000	200,000	900,000	200,000	100,000	350,000	500,000		400,000	500,000	3,600,000
Asbestos Abatement	75,000	50,000	50,000								175,000
Barre McFarland House									4,500,000	1,000,000	5,500,000
Barre Office Building		400,000	60,000	120,000			300,000				880,000
Bennington Office Building								600,000	1,700,000		2,300,000
Brattleboro Office Building			50,000						30,000		80,000
Building Demolition							60,000				60,000
Building Reuse								100,000	100,000	125,000	325,000
Burlington DMV	400,000	240,000									640,000
Burlington Garages-Cherry St.									300,000		300,000
Burlington Office Building-Cherry St					1,000,000	1,540,000					2,540,000
Burlington Waterfront	1,288,000										1,288,000
Capitol Area Commission			40,000								40,000
Capitol Area Daycare								15,000	150,000	65,000	230,000
Chittenden Bank Office Space	2,400,000	300,000									2,700,000
Civil War Records							85,000				85,000
Contingency Fund	600,000	560,000	350,000	250,000	250,000	440,000	400,000	500,000	500,000	500,000	4,350,000
Dry Hydrant							100,000				100,000
Eastern States Exposition					30,000		35,000	20,000			85,000
Energy Conservation	1,350,000	90,000	50,000								1,490,000

Buildings & General Services	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total 1993-2002
Project											
Security Implementation Systems									255,000		255,000
Springfield Office Building	75,000	1,038,697	3,300,000		1,000,000		150,000				5,563,697
State House	500,000	830,000	1,600,000	300,500	275,000	304,501	100,000	150,000	450,000	750,000	5,260,001
State House-Interactive TV								30,000			30,000
State Office Building					345,000						345,000
Various								7,755,000			7,755,000
Vermont Historical Society - Pavilion Restoration										950,000	950,000
Vermont Mutual Ins. Co.										3,200,000	3,200,000
Veteran's Cemetery						70,000					70,000
Water Supply				120,000							120,000
Waterbury Complex	650,000	350,000				375,000			1,225,000		2,600,000
Grand Total	12,128,000	7,819,393	11,711,500	6,513,525	11,730,000	4,288,663	5,170,000	9,685,000	13,885,000	16,774,000	99,705,081

Commerce & Community Development Project	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total 1993- 2002
Historic Site Markers									15,000		15,000
Historic Sites				42,500	20,000	50,000	84,000	120,000			316,500
Historic Sites (Major Maintenance)									150,000	200,000	350,000
Historic Sites (Renovations)										450,000	450,000
Hubbarton Battlefield									90,000		90,000
Kent Tavern								50,000	100,000		150,000
Morrill Homestead	60,000								55,000		115,000
Mt. Independence Site	87,000	335,000	700,000	250,000		25,000					1,397,000
Native American Museum					5,000						5,000
Theron Boyd Property	75,000										75,000
Underground Railroad		10,000									10,000
Underwater Preserves		25,000			10,000	10,000	10,000	10,000	20,000		85,000
Unmarked burials fund										50,000	50,000
UVM Food Science				250,000							250,000
VEDA		2,000,000									2,000,000
Visitor Center	40,000										40,000
Wilder Barn									230,000		230,000
Grand Total	707,000	2,740,000	1,048,000	831,500	410,000	608,000	827,200	380,000	1,150,000	1,020,000	9,721,700

Human Services Project	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total 1993-2002
Burlington Thayer School							50,000				50,000
Correctional Facilities Security										400,000	400,000
Correctional Industries								65,000			65,000
Corrections Vocational Training								45,000			45,000
District Office Security										50,000	50,000
Newport Correctional Facility	285,000	490,000			595,000	175,000	380,000				1,925,000
Orleans County Jail	25,000	10,000									35,000
South Burlington Correctional Facility	380,000	550,000				90,000		325,000		500,000	1,845,000
Springfield Correctional Facility					100,000	50,000	1,560,698		5,000,000	2,000,000	8,710,698
St. Albans Correctional Facility	305,000	300,000	185,000	230,000							1,020,000
St. Johnsbury Work Camp			35,000								35,000
State Correctional Work Camp	75,000										75,000
State Hospital					30,000						30,000
Various Correctional Facilities	50,000	250,000	100,000	400,000	350,000	475,000	450,000				2,075,000
Various Local Lockups		10,000									10,000
Waterbury Women's Facility		25,000			2,500	130,000	300,000		1,150,000		1,607,500
Windsor Correctional Facility	312,500			300,000							612,500
Woodside Juvenile Facility		300,000			35,000						335,000
Woodstock Correctional Facility	600,000										600,000
Grand Total	2,032,500	1,935,000	320,000	930,000	1,112,500	920,000	2,740,698	435,000	6,150,000	2,950,000	19,525,698

Military Project	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total 1993-2002
Fair Haven						100,000			30,000		130,000
Gosse Court Armory									40,000		40,000
National Defense Emergency Management Monument										1,000	1,000
Newport Armory									30,000		30,000
Rutland Armory										10,000	10,000
Various	220,000	188,000	142,000	100,000	70,000	100,000	107,056	327,822		150,000	1,404,878
Winooski Armory Low Roof									30,000		30,000
Grand Total	220,000	188,000	142,000	100,000	70,000	200,000	107,056	327,822	130,000	161,000	1,645,878

Municipal & Non-Profit Project	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total 1993-2002
Burlington Multi-Generational Center						50,000	40,000				90,000
Burlington Waterfront				25,000		30,000					55,000
Burlington-Dismas House									20,000		20,000
Cambridge Greenway								4,500			4,500
Canaan Recreational Center									10,000		10,000
Canfield Library					10,000						10,000
Clarendon Library							30,000				30,000
Colchester Historical Society							50,100				50,100
Colchester Militia Museum	25,000		9,600	10,000	25,000	10,000		10,000			89,600
Colchester-Historical Society									20,000		20,000
Community Botanical Gardens									40,000		40,000
Community Theater									30,000		30,000
Craftsbury Library									30,000		30,000
CT River Heritage Center								39,000			39,000
Cultural Facilities Grants								50,000			50,000
Danville Historical Society							60,000				60,000
Danville Recreation Committee									20,000		20,000
Derby Indoor Recreation					10,000			20,000	30,000		60,000
Derby Moriarty 4-H Camp								10,000			10,000
Dry Hydrant						100,000		100,000	100,000		300,000
Eden Historical Society							15,000				15,000
Enosburg Falls Historical Society								6,000			6,000
Enosburg Falls Opera House					15,000	25,000					40,000

Municipal & Non-Profit	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total 1993-2002
Project											
Historic Stannard Schoolhouse									20,000		20,000
Holland Historical Society									30,000		30,000
Hubbard Park Path							7,500				7,500
Huntington Library							20,000				20,000
Hyde Park Historic County Building						30,000					30,000
Ira Meeting House								10,000			10,000
Island Pond Health Care								50,000			50,000
Island Pond Library								17,500			17,500
Island Pond Youth Center							5,000				5,000
Jeffersonville-Cambridge Historical Society									20,000		20,000
Johnson Library							7,500				7,500
Kellog Hubbard Library							20,000				20,000
Lake Champlain Maritime Museum									95,000		95,000
Lamoille County Courthouse									15,000		15,000
Lemington Historic School								10,000			10,000
Lincoln Library							39,900				39,900
Lyndon County Fair		275,000									275,000
Manchester Civic Center				20,000							20,000
Maple Leaf Farm								100,000	20,000		120,000
Middlebury Center for Elderly Services									150,000		150,000
Middlebury Elderly Services								50,000			50,000
Middlebury Parking Lot				5,000							5,000
Milton Community Center								40,000			40,000

Municipal & Non-Profit	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total 1993-2002
Project											
Public Library and Art Gallery									20,000		20,000
Putney Library									30,000		30,000
Pyralisk Center								10,000			10,000
Randolph Senior Center								25,000			25,000
Reading Library								25,000			25,000
Reading Volunteer Fire Department									15,000		15,000
Readsboro Old Mill Building		100,000									100,000
Richford Community Center					150,000						150,000
Richford Historical Society								6,000	49,750		55,750
Richford Public Fountain	22,001										22,001
Richmond Library								40,000			40,000
Robert H. Gibson Garden							150,000	150,000	25,000		325,000
Rockingham Meeting House						25,000	20,000		10,000		55,000
Rockingham Recreational Center									25,000		25,000
Rokeby Museum							25,000				25,000
Rossetti Natural Area								15,000	49,750		64,750
Rueben Dean House								10,000			10,000
Rutland Adult Court Diversion								20,000			20,000
Rutland Amatuer Hockey Association (1:1 Match)									75,000		75,000
Rutland Civil Air Patrol	25,000										25,000
Rutland Dismas House									20,000		20,000
Rutland recreation center									25,000		25,000
Shard Villa								10,000			10,000
Skateboard Parks						30,000					30,000
Skitchawaug Site		25,000									25,000
Snake Mountain Parking				12,500							12,500
Snelling Institute									20,000		20,000

Municipal & Non-Profit	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total 1993-2002
Project											
Washington Community Center								20,000			20,000
Waterbury Ice Center					10,000			10,000			20,000
Waterbury War Monument								5,000			5,000
Waterville Town Hall									20,000		20,000
West Rutland Community Center								15,000			15,000
West Rutland Fire Station							20,000				20,000
Westfield Community Center									20,000		20,000
Williamstown Library								10,000			10,000
Windham Meeting House								10,000			10,000
Windsor Veterans Memorial (2:1 match)									20,000		20,000
Winooski Heritage					12,000						12,000
Wolcott Girl Scout Council									10,000		10,000
Woodstock Library								15,000			15,000
Grand Total	647,001	669,000	364,601	307,500	577,000	722,500	1,142,500	1,606,800	2,300,000	0	8,336,902

Public Safety Project	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total 1993-2002
Brattleboro								20,000			20,000
Chittenden County	100,000										100,000
Derby							300,000	775,000	740,000	50,000	1,865,000
Dummerston											0
Emergency Alert System					50,000		50,000				100,000
Emergency Mutual Aid								165,000			165,000
Microwave System								85,000			85,000
Middlebury										250,000	250,000
Middlesex											0
Mount Mansfield											0
Paradis Mountain, Antennae and Transmitter										30,000	30,000
Paradis Mountain, Repeater and Antennae										25,000	25,000
Replacement of Radio System										25,000	25,000
Rockingham						52,000	100,000				152,000
Rutland						170,000	175,000				345,000
St. Johnsbury							100,000		15,000		115,000
Underground Tanks			50,000								50,000
Waterbury Crime Laboratory			40,000								40,000
Grand Total	100,000	0	90,000	0	50,000	222,000	725,000	1,045,000	755,000	380,000	3,367,000

Transportation Project	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total 1993- 2002
Addison Wildlife Management Area		56,000	10,000								66,000
Berlin				130,000							130,000
Brandon		750,000									750,000
Brighton			250,000								250,000
Burlington						400,000					400,000
Burlington DMV				50,000							50,000
Castleton				5,000							5,000
Highway Signs				20,000							20,000
Ludlow	90,000			650,000							740,000
Mendon			150,000								150,000
Montpelier	380,000	630,000									1,010,000
Newport						150,000					150,000
Readsboro	40,000										40,000
Rest Areas	750,000		270,000								1,020,000
Salt Sheds	600,000										600,000
St. Albans	65,000										65,000
Sudbury	400,000										400,000
Swanton	25,000										25,000
Transportation Fund				-455,000							-455,000
Waitsfield	65,000			130,000		100,000					295,000
Westmore			50,000								50,000
Wolcott	35,000										35,000
Grand Total	2,450,000	1,436,000	730,000	530,000	0	650,000	0	0	0	0	5,796,000

2002 Capital Appropriations Entity	Project	Total
Human Services	Correctional Facilities Security	400,000
	District Office Security	50,000
	South Burlington Correctional Facility	500,000
	Springfield Correctional Facility	2,000,000
	Human Services Total	2,950,000
Information Technology	State's Attorneys Case Mgmt System	411,479
Judiciary	Rutland	3,000,000
Military	National Defense Emergency Management Monument	1,000
	Rutland Armory	10,000
	Various	150,000
	Military Total	161,000
Natural Resources	Dams	300,000
	Fish and Wildlife	250,000
	Kehoe Conservation Camp	20,000
	Solid Waste Grant	180,000
	State Parks and Forests	175,000
	Water Pollution Control	7,000,000
	Natural Resources Total	7,925,000
Public Safety	Derby	50,000
	Middlebury	250,000
	Paradis Mountain, Antennae and Transmitter	30,000
	Paradis Mountain, Repeater and Antennae	25,000
	Replacement of Radio System	25,000
	Public Safety Total	380,000
Reallocated Funds	From 2001 Act 61, Sec. 15(b)	-37,970
State Colleges	Major Maintenance	1,100,000
UVM	Given Medical Building	3,100,000
Veteran's Home	Roof Replacement	50,000
VT Public Television	Digital Broadcast System	325,000
Grand Total		39,000,000

2001 Capital Appropriations Entity	Project	Total
Historical Society	Vermont History Center	350,000
Human Services	Springfield Correctional Facility	5,000,000
	Waterbury Women's Facility	1,150,000
	Human Services Total	6,150,000
Judiciary	Barre	50,000
	Rutland	400,000
	Judiciary Total	450,000
Military	Fair Haven	30,000
	Gosse Court Armory	40,000
	Newport Armory	30,000
	Winooski Armory Low Roof	30,000
	Military Total	130,000
Municipal & Non-Profit	Arlington Meeting Hall	8,000
	Baird Center for Children	100,000
	Barre Opera House	65,000
	Barre-Historical Society; restoration	40,000
	Bellows Falls Opera House	20,000
	Bristol Family Center, Inc.	10,000
	Burlington-Dismas House	20,000
	Canaan Recreational Center	10,000
	Colchester-Historical Society	20,000
	Community Botanical Gardens	40,000
	Community Theater	30,000
	Craftsbury Library	30,000
	Danville Recreation Committee	20,000
	Derby Indoor Recreation	30,000
	Dry Hydrant	100,000
	Everett Estate	40,000
	Fairlee Library	30,000
	Fredericksburg, VA-Civil War monument	20,000
	Gilbert Hart Library	50,000
	Granite Museum	200,000
	Green Mountain Council Boy Scouts	45,000
	Greensboro Town Garage	20,000
	Guildhall Library	20,000
	Guilford Free Library	40,000
	Henry Sheldon Museum	10,000
	Historic Stannard Schoolhouse	20,000
	Holland Historical Society	30,000
	Jeffersonville-Cambridge Historical Society	20,000
	Lake Champlain Maritime Museum	95,000
	Lamoille County Courthouse	15,000
	Maple Leaf Farm	20,000

2001 Capital Appropriations Entity	Project	Total
Natural Resources	Catamount Trail	15,000
	Crystal Lake	50,000
	Dams	300,000
	Fish and Wildlife	30,000
	Long Trail	300,000
	Randolph-Corrective action plan	30,000
	Roxbury Hatchery	35,000
	Water Pollution Control	7,517,500
	Natural Resources Total	8,277,500
Public Safety	Derby	740,000
	St. Johnsbury	15,000
	Public Safety Total	755,000
Reallocated Funds	From 1996 Act 185, Sec. 10a(a)	-2,485
	From 1996 Act 185, Sec. 10a(b)	-2,485
	Reallocated Funds Total	-4,970
State Colleges	Major Maintenance	3,000,000
UVM	Agricultural Science Building	62,500
	Given Medical Building	887,500
	Morgan Horse Farm	50,000
	UVM Total	1,000,000
Grand Total		39,000,000

2000 Capital Appropriations Entity	Project	Total
Municipal & Non-Profit	Arlington Community House	3,500
	Bakersfield Historical Society	6,000
	Barnet Library	5,300
	Barre Opera House	40,000
	Barre Studio Place Arts	30,000
	Bellows Falls Opera House	35,000
	Berkshire Historical Society	2,000
	Bristol Library	10,000
	Burlington Arts Center	25,000
	Burlington Fishing Pier	10,000
	Cambridge Greenway	4,500
	Colchester Militia Museum	10,000
	CT River Heritage Center	39,000
	Cultural Facilities Grants	50,000
	Derby Indoor Recreation	20,000
	Derby Moriarty 4-H Camp	10,000
	Dry Hydrant	100,000
	Enosburg Falls Historical Society	6,000
	Essex Junction Library	50,000
	Fairfax Historical Society	20,000
	Fairfield Historical Society	45,000
	Good News Garage	20,000
	Haskell House	100,000
	Heineberg Senior Center	15,000
	Historic Police Station	40,000
	Ira Meeting House	10,000
	Island Pond Health Care	50,000
	Island Pond Library	17,500
	Lemington Historic School	10,000
	Maple Leaf Farm	100,000
	Middlebury Elderly Services	50,000
	Milton Community Center	40,000
	Morrisville Recreation Center	50,000
	Mount Holly Community Center	15,000
	Newbury Library	10,000
	Newport Goodrich Library	50,000
	Newport Historical Society	10,000
	Northsire Museum	15,000
	Peacham Library	25,000
	Pyralisk Center	10,000
	Randolph Senior Center	25,000
	Reading Library	25,000
	Richford Historical Society	6,000
	Richmond Library	40,000

1999 Capital Appropriations Entity	Project	Total
Agriculture	Non-Point Waste Abatement	750,000
Buildings & General Services	144 State Street	475,000
	Architectural Barrier Removal	500,000
	Barre Office Building	300,000
	Building Demolition	60,000
	Civil War Records	85,000
	Contingency Fund	400,000
	Dry Hydrant	100,000
	Eastern States Exposition	35,000
	Indoor Air Quality	25,000
	Major Maintenance	2,600,000
	Newport Office Building	5,000
	Planning	35,000
	Police Academy/Fire Service Training	300,000
	Springfield Office Building	150,000
	State House	100,000
	Buildings & General Services Total	5,170,000
Commerce & Community Development	Bradley Law Office	35,000
	Coolidge Site	426,200
	Ethan Allen Monument	60,000
	Fisher Bridge	50,000
	Gettysburg Monument	12,000
	Historic Barn Grants	50,000
	Historic Preservation Grants	100,000
	Historic Sites	84,000
	Underwater Preserves	10,000
	Commerce & Community Development Total	827,200
Dept. of Education	Austine School	75,000
	Chittenden Technical Center	35,000
	North Country Career Center	99,500
	School Construction	6,324,513
	Vocational Centers	207,500
	Dept. of Education Total	6,741,513
Historical Society	Vermont History Center	50,000
Human Services	Burlington Thayer School	50,000
	Newport Correctional Facility	380,000
	Springfield Correctional Facility	1,560,698
	Various Correctional Facilities	450,000
	Waterbury Women's Facility	300,000
	Human Services Total	2,740,698

1999 Capital Appropriations Entity	Project	Total
Natural Resources	Dams	155,000
	Fish and Wildlife	265,000
	Long Trail	350,000
	Water Pollution Control	6,476,330
	Water Supply	2,353,081
	Natural Resources Total	9,599,411
Public Safety	Derby	300,000
	Emergency Alert System	50,000
	Rockingham	100,000
	Rutland	175,000
	St. Johnsbury	100,000
	Public Safety Total	725,000
Reallocated Funds	From 1989 Act 52, Sec. 4(b)(2)	-10,788
	From 1991 Act 93, Sec. 4(b)(1)	-13
	From 1991 Act 93, Sec. 4(c)	-7,781
	From 1993 Act 59, Sec. 4(b)	-9,171
	From 1993 Act 59, Sec. 4(c)	-17,181
	From 1994 Act 233, Sec. 16(a)(1)	-24,454
	From 1995 Act 62, Sec. 13(a)(3)(B)	-2,604
	From 1996 Act 102	-200,000
	From 1996 Act 185, Sec. 10(a)(1)(B)	-25,306
	From 1996 Act 185, Sec. 10(a)(3)(F)	-500
	From 1996 Act 185, Sec. 11(c)	-2,258
	From 1996 Act 185, Sec. 18a	-3,525
	From 1996 Act 185, Sec. 18e	-9,942
	From 1996 Act 185, Sec. 2(c)	-4,116
	From 1997 Act 62, Sec. 12(b)	-4,980
	From 1997 Act 62, Sec. 18(a)(3)(A)	-1,259
	From 1997 Act 62, Sec. 19(a)	-13,798
	Reallocated Funds Total	-337,676
State Colleges	Randolph	3,200,000
UVM	Centennial Field	175,298
	Perkins Building	1,450,000
	UVM Total	1,625,298
Veteran's Home	Various	59,000
VT Public Television	Digital Broadcast System	250,000
Grand Total		39,000,000

1998 Capital Appropriations Entity	Project	Total
Judiciary	Newfane	50,000
	North Hero	25,000
	Rutland	25,000
	St. Johnsbury	2,000,000
	Judiciary Total	2,100,000
Military	Fair Haven	100,000
	Various	100,000
	Military Total	200,000
Municipal & Non-Profit	Arlington Community House	10,000
	Bethel Old Town Hall	7,500
	Brandon Fire Station	30,000
	Brandon Industrial Park	100,000
	Brighton Railroad Station	20,000
	Burlington Multi-Generational Center	50,000
	Burlington Waterfront	30,000
	Colchester Militia Museum	10,000
	Dry Hydrant	100,000
	Enosburg Falls Opera House	25,000
	Granite Museum	70,000
	Hyde Park Historic County Building	30,000
	Northfield Historical Society	20,000
	Old Labor Hall	30,000
	Old Stone House	20,000
	Rockingham Meeting House	25,000
	Skateboard Parks	30,000
	Swanton Library	65,000
	Sweat Comings Building	50,000
	Municipal & Non-Profit Total	722,500
Natural Resources	Dams	200,000
	Fish and Wildlife	195,000
	Long Trail	350,000
	State Parks and Forests	400,000
	Water Pollution Control	6,211,792
	Water Supply	4,300,398
	Natural Resources Total	11,657,190
Public Safety	Rockingham	52,000
	Rutland	170,000
	Public Safety Total	222,000
Reallocated Funds	From 1996 Act 102	-195,000
	From Excess Bond Issuance	-50,000
	Reallocated Funds Total	-245,000

1997 Capital Appropriations Entity	Project	Total
Agriculture	Non-Point Waste Abatement	500,000
Buildings & General Services	133 State Street	100,000
	6 Baldwin Street	25,000
	Architectural Barrier Removal	100,000
	Burlington Office Building-Cherry St	1,000,000
	Contingency Fund	250,000
	Eastern States Exposition	30,000
	Engineering	500,000
	Indoor Air Quality	150,000
	Major Maintenance	1,335,000
	Newport Office Building	6,250,000
	Parking Lots	200,000
	Pavilion Building	30,000
	Planning	25,000
	Police Academy/Fire Service Training	115,000
	Springfield Office Building	1,000,000
	State House	275,000
	State Office Building	345,000
	Buildings & General Services Total	11,730,000
Commerce & Community Development	Coolidge Site	100,000
	Historic Barn Grants	75,000
	Historic Preservation Grants	150,000
	Historic Site Interpretation	50,000
	Historic Sites	20,000
	Native American Museum	5,000
	Underwater Preserves	10,000
	Commerce & Community Development Total	410,000
Dept. of Education	Austine School	40,000
	North Country Union HS	12,167
	School Construction	7,257,855
	Shaftsbury School District	78,030
	Springfield Vocational Center	100,000
	Vocational Centers	660,000
	Dept. of Education Total	8,148,052
Housing Conservation Trust	Housing Conservation Trust	2,700,000
Human Services	Newport Correctional Facility	595,000
	Springfield Correctional Facility	100,000
	State Hospital	30,000
	Various Correctional Facilities	350,000
	Waterbury Women's Facility	2,500
	Woodside Juvenile Facility	35,000
	Human Services Total	1,112,500

1997 Capital Appropriations Entity	Project	Total
Reallocated Funds	From 1991 Act 93, Sec. 11(d)(3)	-200,000
	From 1991 Act 93, Sec. 12	-7
	From 1992 Act 256, Sec. 11(e)(3)	-300,000
	From 1993 Act 59, Sec. 12	-947
	From 1993 Act 59, Sec. 11(d)(3)	-63,354
	From 1994 Act 233, Sec. 19(d)(2)(A)	-42,734
	From 1994 Act 233, Sec. 20	-9,208
	From 1995 Act 62, Sec. 13(b)(4)(C)	-148,218
	From 1995 Act 62, Sec. 14	-6,500
	From 1995 Act 62, Sec. 7(b)	-4,019
	Reallocated Funds Total	-774,987
State Colleges	Castleton	2,800,000
UVM	Central Heating	1,000,000
Veteran's Home	Various	56,000
Grand Total		42,900,000

1996 Capital Appropriations Entity	Project	Total
Judiciary	North Hero	35,000
	St. Johnsbury	150,000
	Judiciary Total	185,000
Military	Various	100,000
Municipal & Non-Profit	Burlington Waterfront	25,000
	Colchester Militia Museum	10,000
	Gilbrook Dam	10,000
	Haskell House	40,000
	Highgate Native American Cemetery	25,000
	Manchester Civic Center	20,000
	Middlebury Parking Lot	5,000
	Montpelier Civic Center	10,000
	Paramount Center	125,000
	Snake Mountain Parking	12,500
	Springfield Performing Arts Center	10,000
	Vermont Patent Library	15,000
	Municipal & Non-Profit Total	307,500
Natural Resources	Anticipated Receipts	-153,000
	Conservation Camps	98,000
	Dams	444,000
	Fish and Wildlife	901,000
	Fish and Wildlife Fund	-130,854
	Land Acquisition	240,000
	Long Trail	250,000
	Mountain Top Communications	5,000
	Solid Waste	399,478
	State Parks and Forests	395,000
	Taylor Pond	500
	Warden Equipment	130,854
	Water Pollution Control	1,209,285
	Water Supply	1,730,500
	Natural Resources Total	5,519,763

1995 Capital Appropriations Entity	Project	Total
Agriculture	Non-Point Waste Abatement	350,000
Buildings & General Services	133 State Street	32,500
	Anticipated Receipts	-126,000
	Architectural Barrier Removal	900,000
	Asbestos Abatement	50,000
	Barre Office Building	60,000
	Brattleboro Office Building	50,000
	Capitol Area Commission	40,000
	Contingency Fund	350,000
	Energy Conservation	50,000
	Engineering	880,000
	Major Maintenance	1,300,000
	Newport Office Building	3,000,000
	Planning	50,000
	Police Academy/Fire Service Training	50,000
	Redstone	75,000
	Rutland Office Space	50,000
	Springfield Office Building	3,300,000
	State House	1,600,000
	Buildings & General Services Total	11,711,500
Commerce & Community Development	Chester A. Arthur Site	25,000
	Coolidge Site	25,000
	Cultural Facilities Grants	50,000
	Eastern States Exposition	48,000
	Historic Barn Grants	50,000
	Historic Preservation Grants	150,000
	Mt. Independence Site	700,000
	Commerce & Community Development Total	1,048,000
Dept. of Education	Anticipated Receipts	-1,155,995
	Austine School	200,000
	Belvidere School District	62,500
	School Construction	19,000,000
	Vocational Centers	250,000
	Dept. of Education Total	18,356,505
Housing Conservation Trust	Housing Conservation Trust	7,000,000
Human Services	St. Albans Correctional Facility	185,000
	St. Johnsbury Work Camp	35,000
	Various Correctional Facilities	100,000
	Human Services Total	320,000

1995 Capital Appropriations Entity	Project	Total
State Colleges	Energy Conservation	145,000
	Equipment	490,000
	Life Safety	520,000
	Lyndon	75,000
	Major Maintenance	650,000
	Roof Repair	150,000
	State Colleges Total	2,030,000
State Libraries	Georgia	35,000
Transportation	Addison Wildlife Management Area	10,000
	Brighton	250,000
	Mendon	150,000
	Rest Areas	270,000
	Westmore	50,000
	Transportation Total	730,000
UVM	Architectural Barrier Removal	250,000
	Pomeroy Hall	1,000,000
UVM Total		1,250,000
Veteran's Home	Various	114,000
VT Public Radio	Colchester	50,000
VT Public Television	Transmission Equipment	256,300
Grand Total		49,999,695

1994 Capital Appropriations	Project	Total
Entity		
Human Services	Newport Correctional Facility	490,000
	Orleans County Jail	10,000
	South Burlington Correctional Facility	550,000
	St. Albans Correctional Facility	300,000
	Various Correctional Facilities	250,000
	Various Local Lockups	10,000
	Waterbury Women's Facility	25,000
	Woodside Juvenile Facility	300,000
	Human Services Total	1,935,000
Information Technology	Finance and Management Computers	250,000
	General Assembly Computers	325,000
	GOVnet and Distance Learning	300,000
	Human Services Computers	400,000
	Interactive Television, Addison	350,000
	Natural Resources Computers	300,000
	Tax Department Computers	2,250,000
	Information Technology Total	4,175,000
Judiciary	Brighton	25,000
	Newport	30,000
	Rutland	100,000
	St. Johnsbury	300,000
	Judiciary Total	455,000
Military	Various	188,000
Municipal & Non-Profit	Bennington Bell Memorial	14,000
	Burlington County RELIEF	200,000
	Franklin County Field Days	25,000
	Granite Museum	10,000
	Lyndon County Fair	275,000
	Newbury Historic Church	20,000
	Readsboro Old Mill Building	100,000
	Skitchawaug Site	25,000
Municipal & Non-Profit Total	669,000	

1993 Capital Appropriations Entity	Project	Total
Buildings & General Services	6 Baldwin Street	150,000
	Architectural Barrier Removal	450,000
	Asbestos Abatement	75,000
	Burlington DMV	400,000
	Burlington Waterfront	1,288,000
	Chittenden Bank Office Space	2,400,000
	Contingency Fund	600,000
	Energy Conservation	1,350,000
	Major Maintenance	1,150,000
	Middlebury Office Building	200,000
	Newport Intermodel Facility	25,000
	Newport Office Building	75,000
	Parking Lots	2,000,000
	Planning	100,000
	Police Academy/Fire Service Training	595,000
	Redstone	45,000
	Springfield Office Building	75,000
	State House	500,000
	Waterbury Complex	650,000
	Buildings & General Services Total	12,128,000
Commerce & Community Development	Chimney Point Museum	25,000
	Coolidge Site	70,000
	Cultural Facilities Grants	70,000
	Historic Barn Grants	75,000
	Historic Preservation Grants	205,000
	Morrill Homestead	60,000
	Mt. Independence Site	87,000
	Theron Boyd Property	75,000
	Visitor Center	40,000
	Commerce & Community Development Total	707,000
Dept. of Education	Austine School	600,000
	School Construction	9,750,000
	Vocational Centers	250,000
	Dept. of Education Total	10,600,000
Housing Conservation Trust	Housing Conservation Trust	10,000,000

1993 Capital Appropriations Entity	Project	Total
Public Safety	Chittenden County	100,000
Reallocated Funds	From 1989 Act 52, Sec. 8(c)	-13,609
	From 1990 Act 276, Sec. 10(c)	-36,277
	From 1992 Act 256, Sec. 1(a)(4)(F)	-400,000
	From 1992 Act 256, Sec. 3(a)(1)	-2,100,000
	From 1993 Act 256, Sec. 11(e)(3)	-1,000,000
	Reallocated Funds Total	-3,549,886
State Colleges	Energy Conservation	500,000
	Johnson	275,000
	Life Safety	705,000
	Lyndon	3,800,000
	Major Maintenance	1,042,000
	Roof Repair	150,000
	State Colleges Total	6,472,000
Transportation	Ludlow	90,000
	Montpelier	380,000
	Readsboro	40,000
	Rest Areas	750,000
	Salt Sheds	600,000
	St. Albans	65,000
	Sudbury	400,000
	Swanton	25,000
	Waitsfield	65,000
	Wolcott	35,000
	Transportation Total	2,450,000
UVM	Architectural Barrier Removal	250,000
	Waterman Building	3,000,000
	UVM Total	3,250,000
Veteran's Home	Various	211,000
VT Public Television	Automation	160,000
	Transmission Equipment	195,000
	VT Public Television Total	355,000
Grand Total		64,297,615