

# Vermont State Government Capital Appropriations



*A Ten Year History from 1994 through 2003*

*Prepared by the Vermont*

*Joint Fiscal Office  
&  
Legislative Council*

*June 2003*

We are pleased to present this second publication of capital appropriations. In the fall of 2002 we published a history from 1993 through 2002. This latest document contains a history from 1994 through 2003.

This document is organized in two parts. The first part contains ten years of information for selected departments of State government by project. The second part contains the details of all annual appropriations dating to 1993.

In almost all cases, appropriations are organized exactly according to the Capital Appropriations Act for each year.

It is our intention to publish this document annually with the latest ten years of history presented each year. The document is available on the Internet at: [www.leg.state.vt.us/jfo](http://www.leg.state.vt.us/jfo).

Respectfully Submitted:

*Denna Russo-Savage, Legislative Council*  
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# Table of Contents

## Part One: Ten Year History

|                                    |    |
|------------------------------------|----|
| Summary of All Debt Authorizations | 5  |
| Buildings and General Services     | 7  |
| Commerce and Community Development | 10 |
| Education                          | 12 |
| Human Services                     | 13 |
| Judiciary                          | 14 |
| Military                           | 15 |
| Municipal and Non-Profit           | 16 |
| Natural Resources                  | 23 |
| Public Safety                      | 24 |
| State Colleges                     | 25 |
| Transportation                     | 26 |
| University of Vermont              | 27 |

## Part Two: Annual Capital Appropriations

|      |    |
|------|----|
| 2003 | 29 |
| 2002 | 31 |
| 2001 | 33 |
| 2000 | 37 |
| 1999 | 40 |
| 1998 | 43 |
| 1997 | 46 |
| 1996 | 49 |
| 1995 | 52 |
| 1994 | 55 |
| 1993 | 58 |

Part One

Ten Year History

| <b>Summary of Debt Authorizations</b> |            |            |            |            |            |            |            |            |            |            |                    |
|---------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| Entity                                | 1994       | 1995       | 1996       | 1997       | 1998       | 1999       | 2000       | 2001       | 2002       | 2003       | Total<br>1994-2003 |
| Agriculture                           |            | 350,000    | 350,000    | 500,000    | 750,000    | 750,000    | 1,200,000  | 938,000    | 910,000    | 1,275,000  | 7,023,000          |
| Buildings & General Services          | 7,819,393  | 11,711,500 | 6,513,525  | 11,730,000 | 4,288,663  | 5,170,000  | 9,685,000  | 13,885,000 | 16,774,000 | 7,765,000  | 95,342,081         |
| Commerce & Community Development      | 2,740,000  | 1,048,000  | 831,500    | 410,000    | 608,000    | 827,200    | 380,000    | 1,150,000  | 1,020,000  | 1,259,574  | 10,274,274         |
| Criminal Justice/Fire Service         |            |            |            |            |            |            |            | 400,000    | 370,000    | 600,000    | 1,370,000          |
| Dept. of Education                    | 10,550,000 | 18,356,505 | 17,000,000 | 8,148,052  | 10,075,000 | 6,741,513  | 9,415,000  | 219,470    | 561,491    | 11,068,000 | 92,135,031         |
| Historical Society                    |            |            |            |            |            | 50,000     | 575,000    | 350,000    |            | 325,000    | 1,300,000          |
| Housing Conservation Trust            | 9,000,000  | 7,000,000  | 6,000,000  | 2,700,000  |            |            |            |            |            |            | 24,700,000         |
| Human Services                        | 1,935,000  | 320,000    | 930,000    | 1,112,500  | 920,000    | 2,740,698  | 435,000    | 6,150,000  | 2,950,000  | 375,000    | 17,868,198         |
| Information Technology                | 4,175,000  | 1,870,000  | 2,955,000  | 5,045,000  | 2,475,000  | 1,500,000  |            |            | 411,479    | 175,000    | 18,606,479         |
| Judiciary                             | 455,000    | 536,000    | 185,000    | 209,000    | 2,100,000  | 4,850,000  | 750,000    | 450,000    | 3,000,000  | 4,000,000  | 16,535,000         |
| Military                              | 188,000    | 142,000    | 100,000    | 70,000     | 200,000    | 107,056    | 327,822    | 130,000    | 161,000    | 165,000    | 1,590,878          |
| Municipal & Non-Profit                | 669,000    | 364,601    | 307,500    | 577,000    | 722,500    | 1,142,500  | 1,606,800  | 2,300,000  |            | 100,000    | 7,789,901          |
| Natural Resources                     | 14,060,500 | 5,886,800  | 5,519,763  | 9,267,435  | 11,657,190 | 9,599,411  | 3,965,000  | 8,277,500  | 7,925,000  | 8,501,064  | 84,659,663         |
| Public Safety                         |            | 90,000     |            | 50,000     | 222,000    | 725,000    | 1,045,000  | 755,000    | 380,000    | 1,442,000  | 4,709,000          |
| Reallocated Funds                     | -5,712,893 | -2,141,011 | -1,416,454 | -774,987   | -245,000   | -337,676   | -276,077   | -4,970     | -37,970    | -5,560,638 | -16,507,676        |
| State Colleges                        | 6,076,000  | 2,030,000  | 1,500,000  | 2,800,000  | 1,025,888  | 3,200,000  | 1,080,000  | 3,000,000  | 1,100,000  | 3,000,000  | 24,811,888         |
| State Libraries                       |            | 35,000     |            |            |            |            |            |            |            |            | 35,000             |
| Transportation                        | 1,436,000  | 730,000    | 530,000    |            | 650,000    |            |            |            |            |            | 3,346,000          |
| UVM                                   | 7,000,000  | 1,250,000  | 1,500,000  | 1,000,000  | 3,050,000  | 1,625,298  | 3,165,000  | 1,000,000  | 3,100,000  | 1,000,000  | 23,690,298         |
| Veteran's Home                        | 69,000     | 114,000    | 30,000     | 56,000     | 750        | 59,000     | 221,455    |            | 50,000     | 160,000    | 760,205            |
| VT Public Radio                       |            | 50,000     |            |            |            |            | 50,000     |            |            |            | 100,000            |
| VT Public Television                  | 450,000    | 256,300    |            |            | 500,000    | 250,000    | 375,000    |            | 325,000    | 350,000    | 2,506,300          |
| Grand Total                           | 60,910,000 | 49,999,695 | 42,835,834 | 42,900,000 | 38,999,991 | 39,000,000 | 34,000,000 | 39,000,000 | 39,000,000 | 36,000,000 | 422,645,520        |

| <b>Buildings &amp; General Services</b> | 1994    | 1995     | 1996     | 1997      | 1998      | 1999    | 2000    | 2001      | 2002      | 2003    | Total 1994-2003 |
|---|---------|----------|----------|-----------|-----------|---------|---------|-----------|-----------|---------|-----------------|
| Project                                 |         |          |          |           |           |         |         |           |           |         |                 |
| 133 State Street                        |         | 32,500   |          | 100,000   | 150,000   |         |         |           | 4,200,000 | 200,000 | 4,682,500       |
| 134 State Street                        | 25,000  |          |          |           |           |         |         |           |           |         | 25,000          |
| 136 State Street                        |         |          |          |           |           |         |         | 30,000    |           |         | 30,000          |
| 144 State Street                        |         |          |          |           |           | 475,000 |         |           |           |         | 475,000         |
| 6 Baldwin Street                        |         |          |          | 25,000    |           |         |         |           |           |         | 25,000          |
| Anticipated Receipts                    |         | -126,000 | -936,100 |           | -351,638  |         |         |           |           |         | -1,413,738      |
| Architectural Barrier Removal           | 200,000 | 900,000  | 200,000  | 100,000   | 350,000   | 500,000 |         | 400,000   | 500,000   | 450,000 | 3,600,000       |
| Asbestos Abatement                      | 50,000  | 50,000   |          |           |           |         |         |           |           |         | 100,000         |
| Barre McFarland House                   |         |          |          |           |           |         |         | 4,500,000 | 1,000,000 |         | 5,500,000       |
| Barre Office Building                   | 400,000 | 60,000   | 120,000  |           |           | 300,000 |         |           |           |         | 880,000         |
| Bennington Office Building              |         |          |          |           |           |         | 600,000 | 1,700,000 |           |         | 2,300,000       |
| Brattleboro Office Building             |         | 50,000   |          |           |           |         |         | 30,000    |           |         | 80,000          |
| Building Demolition                     |         |          |          |           |           | 60,000  |         |           |           |         | 60,000          |
| Building Reuse                          |         |          |          |           |           |         | 100,000 | 100,000   | 125,000   | 100,000 | 425,000         |
| Burlington DMV                          | 240,000 |          |          |           |           |         |         |           |           |         | 240,000         |
| Burlington Garages-Cherry St.           |         |          |          |           |           |         |         | 300,000   |           |         | 300,000         |
| Burlington Office Building-Cherry St    |         |          |          | 1,000,000 | 1,540,000 |         |         |           |           |         | 2,540,000       |
| Burlington Waterfront                   |         |          |          |           |           |         |         |           |           |         | 0               |
| Capitol Area Commission                 |         | 40,000   |          |           |           |         |         |           |           |         | 40,000          |
| Capitol Area Daycare                    |         |          |          |           |           |         | 15,000  | 150,000   | 65,000    |         | 230,000         |
| Cherry St. Garage repairs               |         |          |          |           |           |         |         |           |           | 375,000 | 375,000         |
| Chittenden Bank Office Space            | 300,000 |          |          |           |           |         |         |           |           |         | 300,000         |
| Civil War Records                       |         |          |          |           |           | 85,000  |         |           |           |         | 85,000          |
| Contingency Fund                        | 560,000 | 350,000  | 250,000  | 250,000   | 440,000   | 400,000 | 500,000 | 500,000   | 500,000   | 500,000 | 4,250,000       |
| Dale facility                           |         |          |          |           |           |         |         |           |           | 300,000 | 300,000         |
| District heating system                 |         |          |          |           |           |         |         |           |           | 60,000  | 60,000          |
| Dry Hydrant                             |         |          |          |           |           | 100,000 |         |           |           |         | 100,000         |
| Eastern States Exposition               |         |          |          | 30,000    |           | 35,000  | 20,000  |           |           |         | 85,000          |

| <b>Buildings &amp; General Services</b> | 1994      | 1995      | 1996      | 1997      | 1998       | 1999      | 2000    | 2001      | 2002      | 2003      | Total 1994-2003 |
|---|-----------|-----------|-----------|-----------|------------|-----------|---------|-----------|-----------|-----------|-----------------|
| Project                                 |           |           |           |           |            |           |         |           |           |           |                 |
| Energy Conservation                     | 90,000    | 50,000    |           |           |            |           |         |           |           |           | 140,000         |
| Engineering                             | 850,000   |           | 900,000   | 500,000   |            |           |         |           |           |           | 2,250,000       |
| Engineering                             |           | 880,000   |           |           |            |           |         |           |           |           | 880,000         |
| Federal Funds                           |           |           | -10,975   |           |            |           |         |           |           |           | -10,975         |
| General Fund                            |           |           |           |           | -3,028,200 |           |         |           |           |           | -3,028,200      |
| Health & Public Safety Lab              |           |           |           |           |            |           |         |           |           | 500,000   | 500,000         |
| Health Department Laboratory            |           |           |           |           |            |           |         |           | 200,000   |           | 200,000         |
| Historic Flags Restoration              |           |           |           |           |            |           |         |           | 40,000    |           | 40,000          |
| Hyde Park Offices                       |           |           |           |           |            |           | 200,000 |           |           |           | 200,000         |
| Indoor Air Quality                      | 45,000    |           |           | 150,000   | 50,000     | 25,000    |         |           |           |           | 270,000         |
| Liquor Control                          |           |           |           |           |            |           |         |           | 150,000   |           | 150,000         |
| Major Maintenance                       | 1,100,000 | 1,300,000 | 1,306,100 | 1,335,000 | 2,070,000  | 2,600,000 |         | 4,000,000 | 4,300,000 | 4,450,000 | 22,461,100      |
| Middlebury Office Building              |           |           |           |           |            |           |         |           |           |           | 0               |
| Middlesex Service Center                |           |           |           |           |            |           | 80,000  |           |           |           | 80,000          |
| Military Records Project                |           |           |           |           |            |           |         | 35,000    |           |           | 35,000          |
| Montpelier, enhancement of security     |           |           |           |           |            |           |         |           | 240,000   |           | 240,000         |
| Morgue                                  | 1,000,000 |           |           |           |            |           |         |           |           |           | 1,000,000       |
| Newport Intermodel Facility             |           |           |           |           |            |           |         |           |           |           | 0               |
| Newport Office Building                 | 208,696   | 3,000,000 | 4,000,000 | 6,250,000 | 1,994,000  | 5,000     |         | 50,000    |           |           | 15,507,696      |
| Newport, Glen Road                      |           |           |           |           |            |           |         |           | 319,000   |           | 319,000         |
| Office building renovations             |           |           |           |           |            |           |         |           |           | 400,000   | 400,000         |
| Parking Lots                            |           |           |           | 200,000   |            |           |         |           |           |           | 200,000         |
| Pavilion Building                       |           |           |           | 30,000    |            |           |         |           |           |           | 30,000          |
| Planning                                | 75,000    | 50,000    | 25,000    | 25,000    | 25,000     | 35,000    | 35,000  | 35,000    | 35,000    | 20,000    | 360,000         |
| Police Academy/Fire Service Training    | 267,000   | 50,000    | 114,000   | 115,000   | 300,000    | 300,000   | 200,000 |           |           |           | 1,346,000       |
| Public Safety Building                  |           |           | 125,000   |           |            |           |         |           |           |           | 125,000         |
| Redstone                                |           | 75,000    |           |           |            |           |         |           |           |           | 75,000          |
| Rest area repairs                       |           |           |           |           |            |           |         |           |           | 75,000    | 75,000          |
| Roof Replacement                        |           |           |           |           |            |           |         | 125,000   | 200,000   |           | 325,000         |

| <b>Buildings &amp; General Services</b> | 1994             | 1995              | 1996             | 1997              | 1998             | 1999             | 2000             | 2001              | 2002              | 2003             | Total<br>1994-2003 |
|---|------------------|-------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|-------------------|------------------|--------------------|
| Project                                 |                  |                   |                  |                   |                  |                  |                  |                   |                   |                  |                    |
| Rutland Office Space                    | 190,000          | 50,000            |                  |                   |                  |                  |                  |                   |                   |                  | 240,000            |
| Security enhancements                   |                  |                   |                  |                   |                  |                  |                  |                   |                   | 250,000          | 250,000            |
| Security Implementation Systems         |                  |                   |                  |                   |                  |                  |                  | 255,000           |                   |                  | 255,000            |
| Springfield Office Building             | 1,038,697        | 3,300,000         |                  | 1,000,000         |                  | 150,000          |                  |                   |                   |                  | 5,488,697          |
| State House                             | 830,000          | 1,600,000         | 300,500          | 275,000           | 304,501          | 100,000          | 150,000          | 450,000           | 750,000           | 60,000           | 4,820,001          |
| State House-Interactive TV              |                  |                   |                  |                   |                  |                  | 30,000           |                   |                   |                  | 30,000             |
| State Office Building                   |                  |                   |                  | 345,000           |                  |                  |                  |                   |                   |                  | 345,000            |
| Various                                 |                  |                   |                  |                   |                  |                  | 7,755,000        |                   |                   |                  | 7,755,000          |
| Vermont Historical Society              |                  |                   |                  |                   |                  |                  |                  |                   | 950,000           |                  | 950,000            |
| Vermont Mutual Ins. Co.                 |                  |                   |                  |                   |                  |                  |                  |                   | 3,200,000         |                  | 3,200,000          |
| Veteran's Cemetery                      |                  |                   |                  |                   | 70,000           |                  |                  |                   |                   |                  | 70,000             |
| Water Supply                            |                  |                   | 120,000          |                   |                  |                  |                  |                   |                   |                  | 120,000            |
| Waterbury Complex                       | 350,000          |                   |                  |                   | 375,000          |                  |                  | 1,225,000         |                   |                  | 1,950,000          |
| Winooski River Greenway                 |                  |                   |                  |                   |                  |                  |                  |                   |                   | 25,000           | 25,000             |
|   |                  |                   |                  |                   |                  |                  |                  |                   |                   |                  |                    |
| <b>Grand Total</b>                      | <b>7,819,393</b> | <b>11,711,500</b> | <b>6,513,525</b> | <b>11,730,000</b> | <b>4,288,663</b> | <b>5,170,000</b> | <b>9,685,000</b> | <b>13,885,000</b> | <b>16,774,000</b> | <b>7,765,000</b> | <b>95,342,081</b>  |

| <b>Commerce &amp; Community<br/>Development</b> | 1994    | 1995    | 1996    | 1997    | 1998    | 1999    | 2000    | 2001    | 2002    | 2003    | Total<br>1994-2003 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------------|
| Project   |         |         |         |         |         |         |         |         |         |         |                    |
| Bennington County Industrial Corp.              |         |         |         |         |         |         |         | 50,000  |         |         | 50,000             |
| Bennington Monument                             |         |         | 19,000  |         | 40,000  |         |         | 50,000  | 5,000   | 165,000 | 279,000            |
| Bradley Law Office                              |         |         |         |         |         | 35,000  |         |         |         |         | 35,000             |
| Broadband in rural communities                  |         |         |         |         |         |         |         |         |         | 15,000  | 15,000             |
| Chester A. Arthur Site                          |         | 25,000  |         |         |         |         |         |         |         |         | 25,000             |
| Chimney Point Museum                            |         |         |         |         |         |         |         |         |         |         | 0                  |
| Civil War Restorations                          | 15,000  |         |         |         |         |         |         |         |         |         | 15,000             |
| Community Development Projects                  |         |         |         |         |         |         |         |         |         | 189,574 | 189,574            |
| Coolidge Site                                   | 40,000  | 25,000  | 35,000  | 100,000 | 250,000 | 426,200 |         |         |         |         | 876,200            |
| Cultural Facilities Grants                      | 50,000  | 50,000  | 35,000  |         | 45,000  |         |         | 50,000  | 40,000  | 50,000  | 320,000            |
| Eastern States Exposition                       | 15,000  | 48,000  |         |         | 35,000  |         |         |         |         |         | 98,000             |
| Ethan Allen Monument                            |         |         |         |         | 3,000   | 60,000  |         |         |         |         | 63,000             |
| Fisher Bridge                                   |         |         |         |         |         | 50,000  |         |         |         |         | 50,000             |
| Gettysburg Monument                             |         |         |         |         |         | 12,000  |         |         |         |         | 12,000             |
| Historic Barn Grants                            | 50,000  | 50,000  | 50,000  | 75,000  | 50,000  | 50,000  | 100,000 | 140,000 | 125,000 | 150,000 | 840,000            |
| Historic Preservation Grants                    | 200,000 | 150,000 | 150,000 | 150,000 | 100,000 | 100,000 | 100,000 | 200,000 | 150,000 | 150,000 | 1,450,000          |

| <b>Commerce &amp; Community<br/>Development</b> | 1994             | 1995             | 1996           | 1997           | 1998           | 1999           | 2000           | 2001             | 2002             | 2003             | Total<br>1994-2003 |
|---|------------------|------------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------|--------------------|
| Project   |                  |                  |                |                |                |                |                |                  |                  |                  |                    |
| Historic Site Interpretation                    |                  |                  |                | 50,000         |                |                |                |                  |                  |                  | 50,000             |
| Historic Site Markers                           |                  |                  |                |                |                |                |                | 15,000           |                  | 15,000           | 30,000             |
| Historic Sites                                  |                  |                  | 42,500         | 20,000         | 50,000         | 84,000         | 120,000        |                  |                  |                  | 316,500            |
| Historic Sites (Major Maintenance)              |                  |                  |                |                |                |                |                | 150,000          | 200,000          | 100,000          | 450,000            |
| Historic Sites (Renovations)                    |                  |                  |                |                |                |                |                |                  | 450,000          |                  | 450,000            |
| Hubbarton Battlefield                           |                  |                  |                |                |                |                |                | 90,000           |                  |                  | 90,000             |
| Kent Tavern                                     |                  |                  |                |                |                |                | 50,000         | 100,000          |                  | 150,000          | 300,000            |
| Morrill Homestead                               |                  |                  |                |                |                |                |                | 55,000           |                  | 40,000           | 95,000             |
| Mt. Independence Site                           | 335,000          | 700,000          | 250,000        |                | 25,000         |                |                |                  |                  |                  | 1,310,000          |
| Native American Museum                          |                  |                  |                | 5,000          |                |                |                |                  |                  |                  | 5,000              |
| Recreational Facilities Grants                  |                  |                  |                |                |                |                |                |                  |                  | 195,000          | 195,000            |
| Theron Boyd Property                            |                  |                  |                |                |                |                |                |                  |                  |                  | 0                  |
| Underground Railroad                            | 10,000           |                  |                |                |                |                |                |                  |                  |                  | 10,000             |
| Underwater Preserves                            | 25,000           |                  |                | 10,000         | 10,000         | 10,000         | 10,000         | 20,000           |                  | 25,000           | 110,000            |
| Unmarked burials fund                           |                  |                  |                |                |                |                |                |                  | 50,000           | 15,000           | 65,000             |
| UVM Food Science                                |                  |                  | 250,000        |                |                |                |                |                  |                  |                  | 250,000            |
| VEDA  | 2,000,000        |                  |                |                |                |                |                |                  |                  |                  | 2,000,000          |
| Visitor Center                                  |                  |                  |                |                |                |                |                |                  |                  |                  | 0                  |
| Wilder Barn                                     |                  |                  |                |                |                |                |                | 230,000          |                  |                  | 230,000            |
|   |                  |                  |                |                |                |                |                |                  |                  |                  |                    |
| <b>Grand Total</b>                              | <b>2,740,000</b> | <b>1,048,000</b> | <b>831,500</b> | <b>410,000</b> | <b>608,000</b> | <b>827,200</b> | <b>380,000</b> | <b>1,150,000</b> | <b>1,020,000</b> | <b>1,259,574</b> | <b>10,274,274</b>  |

| <b>K-12 Education</b>                 | 1994              | 1995              | 1996              | 1997             | 1998              | 1999             | 2000             | 2001           | 2002           | 2003              | Total<br>1994-2003 |
|---------------------------------------|-------------------|-------------------|-------------------|------------------|-------------------|------------------|------------------|----------------|----------------|-------------------|--------------------|
| Project                               |                   |                   |                   |                  |                   |                  |                  |                |                |                   |                    |
| Addison Employment Center             |                   |                   | 12,000            |                  |                   |                  |                  |                |                |                   | 12,000             |
| Anticipated Receipts                  |                   | -1,155,995        |                   |                  |                   |                  |                  |                |                |                   | -1,155,995         |
| Austine School                        | 300,000           | 200,000           |                   | 40,000           |                   | 75,000           | 75,000           |                | 561,491        |                   | 1,251,491          |
| Baird Center                          |                   |                   |                   |                  |                   |                  | 175,000          |                |                |                   | 175,000            |
| Belvidere School District             |                   | 62,500            |                   |                  |                   |                  |                  |                |                |                   | 62,500             |
| Chittenden Technical Center           |                   |                   |                   |                  |                   | 35,000           | 70,000           |                |                | 250,000           | 355,000            |
| General Fund                          |                   |                   | -90,000           |                  |                   |                  |                  | -13,778,442    | -15,213,758    |                   | -29,082,200        |
| Grand Isle Supervisory Union          |                   |                   |                   |                  |                   |                  | 25,000           |                |                |                   | 25,000             |
| Hannaford Career Center               |                   |                   |                   |                  |                   |                  |                  |                |                | 318,000           | 318,000            |
| Lake Champlain Chamber of<br>Commerce |                   |                   |                   |                  |                   |                  |                  |                |                | 150,000           | 150,000            |
| Montpelier School District            |                   |                   | 9,238             |                  |                   |                  |                  |                |                |                   | 9,238              |
| North Country Career Center           |                   |                   |                   |                  | 50,000            | 99,500           | 70,000           |                |                | 250,000           | 469,500            |
| North Country Union HS                |                   |                   |                   | 12,167           |                   |                  |                  |                |                |                   | 12,167             |
| School Construction                   | 10,000,000        | 19,000,000        | 16,818,762        | 7,257,855        | 9,725,000         | 6,324,513        | 9,000,000        | 13,778,442     | 15,213,758     | 8,600,000         | 115,718,330        |
| Shaftsbury School District            |                   |                   |                   | 78,030           |                   |                  |                  |                |                |                   | 78,030             |
| Southeastern VT Tech Center           |                   |                   |                   |                  |                   |                  |                  |                |                | 1,000,000         | 1,000,000          |
| Springfield Vocational Center         |                   |                   |                   | 100,000          | 200,000           |                  |                  |                |                |                   | 300,000            |
| Vocational Center Equipment           |                   |                   |                   |                  |                   |                  |                  | 219,470        |                | 500,000           | 719,470            |
| Vocational Centers                    | 250,000           | 250,000           | 250,000           | 660,000          | 100,000           | 207,500          |                  |                |                |                   | 1,717,500          |
| <b>Grand Total</b>                    | <b>10,550,000</b> | <b>18,356,505</b> | <b>17,000,000</b> | <b>8,148,052</b> | <b>10,075,000</b> | <b>6,741,513</b> | <b>9,415,000</b> | <b>219,470</b> | <b>561,491</b> | <b>11,068,000</b> | <b>92,135,031</b>  |

| <b>Human Services</b>                     | 1994      | 1995    | 1996    | 1997      | 1998    | 1999      | 2000    | 2001      | 2002      | 2003    | Total<br>1994-2003 |
|---|-----------|---------|---------|-----------|---------|-----------|---------|-----------|-----------|---------|--------------------|
| Project                                   |           |         |         |           |         |           |         |           |           |         |                    |
| Burlington Thayer School                  |           |         |         |           |         | 50,000    |         |           |           |         | 50,000             |
| Correctional Facilities Security          |           |         |         |           |         |           |         |           | 400,000   |         | 400,000            |
| Correctional Industries                   |           |         |         |           |         |           | 65,000  |           |           |         | 65,000             |
| Corrections Vocational Training           |           |         |         |           |         |           | 45,000  |           |           |         | 45,000             |
| District Office Security                  |           |         |         |           |         |           |         |           | 50,000    |         | 50,000             |
| Newport Correctional Facility             | 490,000   |         |         | 595,000   | 175,000 | 380,000   |         |           |           |         | 1,640,000          |
| NW Correctional Facility sprinkler system |           |         |         |           |         |           |         |           |           | 375,000 | 375,000            |
| Orleans County Jail                       | 10,000    |         |         |           |         |           |         |           |           |         | 10,000             |
| South Burlington Correctional Facility    | 550,000   |         |         |           | 90,000  |           | 325,000 |           | 500,000   |         | 1,465,000          |
| Springfield Correctional Facility         |           |         |         | 100,000   | 50,000  | 1,560,698 |         | 5,000,000 | 2,000,000 |         | 8,710,698          |
| St. Albans Correctional Facility          | 300,000   | 185,000 | 230,000 |           |         |           |         |           |           |         | 715,000            |
| St. Johnsbury Work Camp                   |           | 35,000  |         |           |         |           |         |           |           |         | 35,000             |
| State Correctional Work Camp              |           |         |         |           |         |           |         |           |           |         | 0                  |
| State Hospital                            |           |         |         | 30,000    |         |           |         |           |           |         | 30,000             |
| Various Correctional Facilities           | 250,000   | 100,000 | 400,000 | 350,000   | 475,000 | 450,000   |         |           |           |         | 2,025,000          |
| Various Local Lockups                     | 10,000    |         |         |           |         |           |         |           |           |         | 10,000             |
| Waterbury Women's Facility                | 25,000    |         |         | 2,500     | 130,000 | 300,000   |         | 1,150,000 |           |         | 1,607,500          |
| Windsor Correctional Facility             |           |         | 300,000 |           |         |           |         |           |           |         | 300,000            |
| Woodside Juvenile Facility                | 300,000   |         |         | 35,000    |         |           |         |           |           |         | 335,000            |
| Woodstock Correctional Facility           |           |         |         |           |         |           |         |           |           |         | 0                  |
| Grand Total                               | 1,935,000 | 320,000 | 930,000 | 1,112,500 | 920,000 | 2,740,698 | 435,000 | 6,150,000 | 2,950,000 | 375,000 | 17,868,198         |

| Judiciary<br>Project | 1994    | 1995    | 1996    | 1997    | 1998      | 1999      | 2000    | 2001    | 2002      | 2003      | Total<br>1994-2003 |
|----------------------|---------|---------|---------|---------|-----------|-----------|---------|---------|-----------|-----------|--------------------|
| Barre                |         |         |         |         |           |           |         | 50,000  |           |           | 50,000             |
| Brighton             | 25,000  |         |         |         |           |           |         |         |           |           | 25,000             |
| Burlington           |         |         |         |         |           |           |         |         |           |           | 0                  |
| Grand Isle           |         |         |         |         |           | 200,000   |         |         |           |           | 200,000            |
| Guildhall            |         |         |         |         |           | 550,000   |         |         |           |           | 550,000            |
| Hyde Park            |         |         |         |         |           |           | 25,000  |         |           |           | 25,000             |
| Middlebury           |         | 125,000 |         |         |           |           |         |         |           |           | 125,000            |
| Newfane              |         |         |         |         | 50,000    |           |         |         |           |           | 50,000             |
| Newport              | 30,000  |         |         |         |           |           |         |         |           |           | 30,000             |
| North Hero           |         |         | 35,000  | 9,000   | 25,000    |           | 25,000  |         |           |           | 94,000             |
| Rutland              | 100,000 | 25,000  |         |         | 25,000    | 200,000   | 100,000 | 400,000 | 3,000,000 | 4,000,000 | 7,850,000          |
| St. Johnsbury        | 300,000 | 386,000 | 150,000 | 200,000 | 2,000,000 | 3,900,000 | 600,000 |         |           |           | 7,536,000          |
| Grand Total          | 455,000 | 536,000 | 185,000 | 209,000 | 2,100,000 | 4,850,000 | 750,000 | 450,000 | 3,000,000 | 4,000,000 | 16,535,000         |

| <b>Military<br/>Project</b>                    | 1994    | 1995    | 1996    | 1997   | 1998    | 1999    | 2000    | 2001    | 2002    | 2003    | Total<br>1994-2003 |
|--|---------|---------|---------|--------|---------|---------|---------|---------|---------|---------|--------------------|
| Fair Haven                                     |         |         |         |        | 100,000 |         |         | 30,000  |         |         | 130,000            |
| Gosse Court Armory                             |         |         |         |        |         |         |         | 40,000  |         |         | 40,000             |
| National Defense Emergency Management Monument |         |         |         |        |         |         |         |         | 1,000   |         | 1,000              |
| Newport Armory                                 |         |         |         |        |         |         |         | 30,000  |         |         | 30,000             |
| Rutland Armory                                 |         |         |         |        |         |         |         |         | 10,000  |         | 10,000             |
| Various  | 188,000 | 142,000 | 100,000 | 70,000 | 100,000 | 107,056 | 327,822 |         | 150,000 | 165,000 | 1,349,878          |
| Winooski Armory Low Roof                       |         |         |         |        |         |         |         | 30,000  |         |         | 30,000             |
| Grand Total                                    | 188,000 | 142,000 | 100,000 | 70,000 | 200,000 | 107,056 | 327,822 | 130,000 | 161,000 | 165,000 | 1,590,878          |

| <b>Municipal &amp; Non-Profit</b>     | 1994    | 1995 | 1996   | 1997   | 1998    | 1999   | 2000   | 2001    | 2002 | 2003 | Total<br>1994-2003 |
|---------------------------------------|---------|------|--------|--------|---------|--------|--------|---------|------|------|--------------------|
| Project                               |         |      |        |        |         |        |        |         |      |      |                    |
| Albany Library                        |         |      |        |        |         | 10,000 |        |         |      |      | 10,000             |
| Alexander Twilight House              |         |      |        |        |         | 25,000 |        |         |      |      | 25,000             |
| Arlington Community House             |         |      |        |        | 10,000  |        | 3,500  |         |      |      | 13,500             |
| Arlington Meeting Hall                |         |      |        |        |         |        |        | 8,000   |      |      | 8,000              |
| Baird Center for Children             |         |      |        |        |         |        |        | 100,000 |      |      | 100,000            |
| Bakersfield Historical Society        |         |      |        |        |         |        | 6,000  |         |      |      | 6,000              |
| Barnet Library                        |         |      |        |        |         |        | 5,300  |         |      |      | 5,300              |
| Barre Aldrich Library                 |         |      |        |        |         | 40,000 |        |         |      |      | 40,000             |
| Barre Opera House                     |         |      |        |        |         |        | 40,000 | 65,000  |      |      | 105,000            |
| Barre Studio Place Arts               |         |      |        |        |         |        | 30,000 |         |      |      | 30,000             |
| Barre-Historical Society; restoration |         |      |        |        |         |        |        | 40,000  |      |      | 40,000             |
| Bellows Falls Opera House             |         |      |        |        |         | 20,000 | 35,000 | 20,000  |      |      | 75,000             |
| Bennington Bell Memorial              | 14,000  |      |        |        |         |        |        |         |      |      | 14,000             |
| Bennington Museum                     |         |      |        |        |         | 50,000 |        |         |      |      | 50,000             |
| Berkshire Historical Society          |         |      |        |        |         |        | 2,000  |         |      |      | 2,000              |
| Bethel Old Town Hall                  |         |      |        |        | 7,500   |        |        |         |      |      | 7,500              |
| Bloomfield Town Hall                  |         |      |        | 15,000 |         |        |        |         |      |      | 15,000             |
| Brandon Fire Station                  |         |      |        |        | 30,000  |        |        |         |      |      | 30,000             |
| Brandon Industrial Park               |         |      |        |        | 100,000 |        |        |         |      |      | 100,000            |
| Brighton Railroad Station             |         |      |        |        | 20,000  |        |        |         |      |      | 20,000             |
| Bristol Family Center, Inc.           |         |      |        |        |         |        |        | 10,000  |      |      | 10,000             |
| Bristol Library                       |         |      |        |        |         |        | 10,000 |         |      |      | 10,000             |
| Burlington Arts Center                |         |      |        |        |         |        | 25,000 |         |      |      | 25,000             |
| Burlington County RELIEF              | 200,000 |      |        |        |         |        |        |         |      |      | 200,000            |
| Burlington Fishing Pier               |         |      |        |        |         |        | 10,000 |         |      |      | 10,000             |
| Burlington Flynn Theater              |         |      |        |        |         | 75,000 |        |         |      |      | 75,000             |
| Burlington Multi-Generational Center  |         |      |        |        | 50,000  | 40,000 |        |         |      |      | 90,000             |
| Burlington Waterfront                 |         |      | 25,000 |        | 30,000  |        |        |         |      |      | 55,000             |
| Burlington-Dismas House               |         |      |        |        |         |        |        | 20,000  |      |      | 20,000             |
| Cambridge Greenway                    |         |      |        |        |         |        | 4,500  |         |      |      | 4,500              |

| <b>Municipal &amp; Non-Profit</b>     | 1994   | 1995    | 1996   | 1997   | 1998    | 1999   | 2000    | 2001    | 2002 | 2003    | Total<br>1994-2003 |
|---------------------------------------|--------|---------|--------|--------|---------|--------|---------|---------|------|---------|--------------------|
| Project                               |        |         |        |        |         |        |         |         |      |         |                    |
| Canaan Recreational Center            |        |         |        |        |         |        |         | 10,000  |      |         | 10,000             |
| Canfield Library                      |        |         |        | 10,000 |         |        |         |         |      |         | 10,000             |
| Clarendon Library                     |        |         |        |        |         | 30,000 |         |         |      |         | 30,000             |
| Colchester Historical Society         |        |         |        |        |         | 50,100 |         |         |      |         | 50,100             |
| Colchester Militia Museum             |        | 9,600   | 10,000 | 25,000 | 10,000  |        | 10,000  |         |      |         | 64,600             |
| Colchester-Historical Society         |        |         |        |        |         |        |         | 20,000  |      |         | 20,000             |
| Community Botanical Gardens           |        |         |        |        |         |        |         | 40,000  |      |         | 40,000             |
| Community Theater                     |        |         |        |        |         |        |         | 30,000  |      |         | 30,000             |
| Craftsbury Library                    |        |         |        |        |         |        |         | 30,000  |      |         | 30,000             |
| CT River Heritage Center              |        |         |        |        |         |        | 39,000  |         |      |         | 39,000             |
| Cultural Facilities Grants            |        |         |        |        |         |        | 50,000  |         |      |         | 50,000             |
| Danville Historical Society           |        |         |        |        |         | 60,000 |         |         |      |         | 60,000             |
| Danville Recreation Committee         |        |         |        |        |         |        |         | 20,000  |      |         | 20,000             |
| Derby Indoor Recreation               |        |         |        | 10,000 |         |        | 20,000  | 30,000  |      |         | 60,000             |
| Derby Moriarty 4-H Camp               |        |         |        |        |         |        | 10,000  |         |      |         | 10,000             |
| Dry Hydrant                           |        |         |        |        | 100,000 |        | 100,000 | 100,000 |      | 100,000 | 400,000            |
| Eden Historical Society               |        |         |        |        |         | 15,000 |         |         |      |         | 15,000             |
| Enosburg Falls Historical Society     |        |         |        |        |         |        | 6,000   |         |      |         | 6,000              |
| Enosburg Falls Opera House            |        |         |        | 15,000 | 25,000  |        |         |         |      |         | 40,000             |
| Essex Junction Library                |        |         |        |        |         |        | 50,000  |         |      |         | 50,000             |
| Everett Estate                        |        |         |        |        |         |        |         | 40,000  |      |         | 40,000             |
| Fairfax Historical Society            |        |         |        |        |         |        | 20,000  |         |      |         | 20,000             |
| Fairfield Historical Society          |        |         |        |        |         |        | 45,000  |         |      |         | 45,000             |
| Fairlee Library                       |        |         |        |        |         |        |         | 30,000  |      |         | 30,000             |
| Flynn Theater                         |        | 125,000 |        |        |         |        |         |         |      |         | 125,000            |
| Franklin County Field Days            | 25,000 |         |        |        |         |        |         |         |      |         | 25,000             |
| Fredericksburg, VA-Civil War monument |        |         |        |        |         |        |         | 20,000  |      |         | 20,000             |
| Gilbert Hart Library                  |        |         |        |        |         |        |         | 50,000  |      |         | 50,000             |
| Gilbrook Dam                          |        |         | 10,000 |        |         |        |         |         |      |         | 10,000             |
| Good News Garage                      |        |         |        |        |         |        | 20,000  |         |      |         | 20,000             |
| Grand Isle Hyde Log Cabin             |        |         |        |        |         |        |         |         |      |         | 0                  |

| <b>Municipal &amp; Non-Profit</b>           | 1994    | 1995    | 1996   | 1997   | 1998   | 1999    | 2000    | 2001    | 2002 | 2003 | Total<br>1994-2003 |
|---|---------|---------|--------|--------|--------|---------|---------|---------|------|------|--------------------|
| Project                                     |         |         |        |        |        |         |         |         |      |      |                    |
| Granite Museum                              | 10,000  | 30,000  |        | 75,000 | 70,000 | 100,000 |         | 200,000 |      |      | 485,000            |
| Green Mountain Council Boy Scouts           |         |         |        |        |        |         |         | 45,000  |      |      | 45,000             |
| Greensboro Town Garage                      |         |         |        |        |        |         |         | 20,000  |      |      | 20,000             |
| Guildhall Community Church                  |         |         |        | 5,000  |        |         |         |         |      |      | 5,000              |
| Guildhall Library                           |         |         |        |        |        |         |         | 20,000  |      |      | 20,000             |
| Guilford Free Library                       |         |         |        |        |        |         |         | 40,000  |      |      | 40,000             |
| Hardwick Railroad Depot                     |         |         |        |        |        | 20,000  |         |         |      |      | 20,000             |
| Hartland Library                            |         |         |        |        |        | 30,000  |         |         |      |      | 30,000             |
| Haskell House                               |         | 1       | 40,000 |        |        |         | 100,000 |         |      |      | 140,001            |
| Heineberg Senior Center                     |         |         |        |        |        |         | 15,000  |         |      |      | 15,000             |
| Henry Sheldon Museum                        |         |         |        |        |        |         |         | 10,000  |      |      | 10,000             |
| Highgate Native American Cemetery           |         | 200,000 | 25,000 |        |        |         |         |         |      |      | 225,000            |
| Historic Police Station                     |         |         |        |        |        |         | 40,000  |         |      |      | 40,000             |
| Historic Stannard Schoolhouse               |         |         |        |        |        |         |         | 20,000  |      |      | 20,000             |
| Holland Historical Society                  |         |         |        |        |        |         |         | 30,000  |      |      | 30,000             |
| Hubbard Park Path                           |         |         |        |        |        | 7,500   |         |         |      |      | 7,500              |
| Huntington Library                          |         |         |        |        |        | 20,000  |         |         |      |      | 20,000             |
| Hyde Park Historic County Building          |         |         |        |        | 30,000 |         |         |         |      |      | 30,000             |
| Ira Meeting House                           |         |         |        |        |        |         | 10,000  |         |      |      | 10,000             |
| Island Pond Health Care                     |         |         |        |        |        |         | 50,000  |         |      |      | 50,000             |
| Island Pond Library                         |         |         |        |        |        |         | 17,500  |         |      |      | 17,500             |
| Island Pond Youth Center                    |         |         |        |        |        | 5,000   |         |         |      |      | 5,000              |
| Jeffersonville-Cambridge Historical Society |         |         |        |        |        |         |         | 20,000  |      |      | 20,000             |
| Johnson Library                             |         |         |        |        |        | 7,500   |         |         |      |      | 7,500              |
| Kellog Hubbard Library                      |         |         |        |        |        | 20,000  |         |         |      |      | 20,000             |
| Lake Champlain Maritime Museum              |         |         |        |        |        |         |         | 95,000  |      |      | 95,000             |
| Lamoille County Courthouse                  |         |         |        |        |        |         |         | 15,000  |      |      | 15,000             |
| Lemington Historic School                   |         |         |        |        |        |         | 10,000  |         |      |      | 10,000             |
| Lincoln Library                             |         |         |        |        |        | 39,900  |         |         |      |      | 39,900             |
| Lyndon County Fair                          | 275,000 |         |        |        |        |         |         |         |      |      | 275,000            |
| Manchester Civic Center                     |         |         | 20,000 |        |        |         |         |         |      |      | 20,000             |
| Maple Leaf Farm                             |         |         |        |        |        |         | 100,000 | 20,000  |      |      | 120,000            |

| <b>Municipal &amp; Non-Profit</b>      | 1994   | 1995 | 1996    | 1997   | 1998   | 1999   | 2000   | 2001    | 2002 | 2003 | Total<br>1994-2003 |
|--|--------|------|---------|--------|--------|--------|--------|---------|------|------|--------------------|
| Project                                |        |      |         |        |        |        |        |         |      |      |                    |
| Middlebury Center for Elderly Services |        |      |         |        |        |        |        | 150,000 |      |      | 150,000            |
| Middlebury Elderly Services            |        |      |         |        |        |        | 50,000 |         |      |      | 50,000             |
| Middlebury Parking Lot                 |        |      | 5,000   |        |        |        |        |         |      |      | 5,000              |
| Milton Community Center                |        |      |         |        |        |        | 40,000 |         |      |      | 40,000             |
| Montpelier Civic Center                |        |      | 10,000  |        |        |        |        |         |      |      | 10,000             |
| Morrisville Recreation Center          |        |      |         |        |        |        | 50,000 |         |      |      | 50,000             |
| Morrisville-Morristown parkette        |        |      |         |        |        |        |        | 30,000  |      |      | 30,000             |
| Mount Holly Community Center           |        |      |         |        |        |        | 15,000 |         |      |      | 15,000             |
| Newbury Historic Church                | 20,000 |      |         |        |        |        |        |         |      |      | 20,000             |
| Newbury Library                        |        |      |         |        |        |        | 10,000 |         |      |      | 10,000             |
| Newport Goodrich Library               |        |      |         |        |        |        | 50,000 |         |      |      | 50,000             |
| Newport Historical Society             |        |      |         |        |        |        | 10,000 |         |      |      | 10,000             |
| Newport Waterfront                     |        |      |         |        |        |        |        |         |      |      | 0                  |
| North Hero Community Center            |        |      |         |        |        |        |        | 25,000  |      |      | 25,000             |
| Northfield Historical Society          |        |      |         | 25,000 | 20,000 |        |        |         |      |      | 45,000             |
| Northfield Library                     |        |      |         |        |        | 7,500  |        |         |      |      | 7,500              |
| Northsire Museum                       |        |      |         |        |        |        | 15,000 |         |      |      | 15,000             |
| Old Labor Hall                         |        |      |         |        | 30,000 |        |        |         |      |      | 30,000             |
| Old Mill Museum                        |        |      |         | 50,000 |        |        |        |         |      |      | 50,000             |
| Old Stone House                        |        |      |         |        | 20,000 |        |        |         |      |      | 20,000             |
| Orleans County Historical Society      |        |      |         |        |        |        |        | 20,000  |      |      | 20,000             |
| Paramount Center                       |        |      | 125,000 |        |        | 75,000 |        |         |      |      | 200,000            |
| Park-McCullough Historic House         |        |      |         |        |        |        |        | 10,000  |      |      | 10,000             |
| Pawlet Library                         |        |      |         |        |        |        |        | 40,000  |      |      | 40,000             |
| Peacham Library                        |        |      |         |        |        |        | 25,000 |         |      |      | 25,000             |
| Peacham Public Library                 |        |      |         |        |        |        |        | 5,000   |      |      | 5,000              |
| Pearly-Collins Sports Complex          |        |      |         |        |        |        |        | 10,000  |      |      | 10,000             |
| Pittsford Library                      |        |      |         |        |        | 50,000 |        |         |      |      | 50,000             |
| Plainfield Recreation Area             |        |      |         |        |        |        |        | 3,000   |      |      | 3,000              |
| Pownal Volunteer Fire Department       |        |      |         |        |        |        |        | 2,500   |      |      | 2,500              |
| Public Library and Art Gallery         |        |      |         |        |        |        |        | 20,000  |      |      | 20,000             |

| <b>Municipal &amp; Non-Profit</b>              | 1994    | 1995 | 1996   | 1997    | 1998   | 1999    | 2000    | 2001   | 2002 | 2003 | Total<br>1994-2003 |
|--|---------|------|--------|---------|--------|---------|---------|--------|------|------|--------------------|
| Project  |         |      |        |         |        |         |         |        |      |      |                    |
| Putney Library                                 |         |      |        |         |        |         |         | 30,000 |      |      | 30,000             |
| Pyralisk Center                                |         |      |        |         |        |         | 10,000  |        |      |      | 10,000             |
| Randolph Senior Center                         |         |      |        |         |        |         | 25,000  |        |      |      | 25,000             |
| Reading Library                                |         |      |        |         |        |         | 25,000  |        |      |      | 25,000             |
| Reading Volunteer Fire Department              |         |      |        |         |        |         |         | 15,000 |      |      | 15,000             |
| Readsboro Old Mill Building                    | 100,000 |      |        |         |        |         |         |        |      |      | 100,000            |
| Richford Community Center                      |         |      |        | 150,000 |        |         |         |        |      |      | 150,000            |
| Richford Historical Society                    |         |      |        |         |        |         | 6,000   | 49,750 |      |      | 55,750             |
| Richford Public Fountain                       |         |      |        |         |        |         |         |        |      |      | 0                  |
| Richmond Library                               |         |      |        |         |        |         | 40,000  |        |      |      | 40,000             |
| Robert H. Gibson Garden                        |         |      |        |         |        | 150,000 | 150,000 | 25,000 |      |      | 325,000            |
| Rockingham Meeting House                       |         |      |        |         | 25,000 | 20,000  |         | 10,000 |      |      | 55,000             |
| Rockingham Recreational Center                 |         |      |        |         |        |         |         | 25,000 |      |      | 25,000             |
| Rokeby Museum                                  |         |      |        |         |        | 25,000  |         |        |      |      | 25,000             |
| Rossetti Natural Area                          |         |      |        |         |        |         | 15,000  | 49,750 |      |      | 64,750             |
| Rueben Dean House                              |         |      |        |         |        |         | 10,000  |        |      |      | 10,000             |
| Rutland Adult Court Diversion                  |         |      |        |         |        |         | 20,000  |        |      |      | 20,000             |
| Rutland Amatuer Hockey Association (1:1 Match) |         |      |        |         |        |         |         | 75,000 |      |      | 75,000             |
| Rutland Civil Air Patrol                       |         |      |        |         |        |         |         |        |      |      | 0                  |
| Rutland Dismas House                           |         |      |        |         |        |         |         | 20,000 |      |      | 20,000             |
| Rutland recreation center                      |         |      |        |         |        |         |         | 25,000 |      |      | 25,000             |
| Shard Villa                                    |         |      |        |         |        |         | 10,000  |        |      |      | 10,000             |
| Skateboard Parks                               |         |      |        |         | 30,000 |         |         |        |      |      | 30,000             |
| Skitchawaug Site                               | 25,000  |      |        |         |        |         |         |        |      |      | 25,000             |
| Snake Mountain Parking                         |         |      | 12,500 |         |        |         |         |        |      |      | 12,500             |
| Snelling Institute                             |         |      |        |         |        |         |         | 20,000 |      |      | 20,000             |
| Springfield Performing Arts Center             |         |      | 10,000 |         |        |         |         |        |      |      | 10,000             |
| St. Albans Community Center                    |         |      |        | 75,000  |        |         |         |        |      |      | 75,000             |
| St. Albans Historical Museum                   |         |      |        |         |        | 30,000  |         |        |      |      | 30,000             |
| St. Albans Library                             |         |      |        |         |        | 45,000  |         |        |      |      | 45,000             |
| St. Albans Senior Center                       |         |      |        |         |        |         |         | 40,000 |      |      | 40,000             |
| St. Johnsbury Historic District                |         |      |        |         |        |         | 40,000  |        |      |      | 40,000             |

| <b>Municipal &amp; Non-Profit</b>    | 1994 | 1995 | 1996   | 1997   | 1998   | 1999   | 2000   | 2001    | 2002 | 2003 | Total<br>1994-2003 |
|--------------------------------------|------|------|--------|--------|--------|--------|--------|---------|------|------|--------------------|
| Project                              |      |      |        |        |        |        |        |         |      |      |                    |
| State House path                     |      |      |        |        |        |        |        | 2,000   |      |      | 2,000              |
| Stowe Ski Museum                     |      |      |        |        |        |        |        | 20,000  |      |      | 20,000             |
| Swanton Library                      |      |      |        |        | 65,000 |        |        |         |      |      | 65,000             |
| Swanton Native American Museum       |      |      |        |        |        | 25,000 |        |         |      |      | 25,000             |
| Sweat Comings Building               |      |      |        |        | 50,000 |        |        |         |      |      | 50,000             |
| Tudhope House                        |      |      |        |        |        |        | 20,000 |         |      |      | 20,000             |
| Tunbridge Library                    |      |      |        |        |        | 30,000 |        |         |      |      | 30,000             |
| Twin Valley Senior Center            |      |      |        |        |        |        |        | 25,000  |      |      | 25,000             |
| Two Rivers Center for Sustainability |      |      |        |        |        |        |        | 25,000  |      |      | 25,000             |
| Underhill Cultural Center            |      |      |        |        |        |        | 2,000  |         |      |      | 2,000              |
| University Grange                    |      |      |        |        |        |        |        | 15,000  |      |      | 15,000             |
| Vergennes Opera House                |      |      |        | 50,000 |        |        |        |         |      |      | 50,000             |
| Vermont Historical Society           |      |      |        | 50,000 |        |        |        |         |      |      | 50,000             |
| Vermont Memorial Park                |      |      |        |        |        |        |        | 25,000  |      |      | 25,000             |
| Vermont Patent Library               |      |      | 15,000 |        |        |        |        |         |      |      | 15,000             |
| Vermont Symphony Orchestra           |      |      |        |        |        |        |        | 30,000  |      |      | 30,000             |
| Vermont Youth Orchestra              |      |      |        |        |        |        |        | 25,000  |      |      | 25,000             |
| Vernon Senior Housing                |      |      |        |        |        |        |        | 100,000 |      |      | 100,000            |
| Volunteer Fire Department-ADA        |      |      |        |        |        |        |        | 20,000  |      |      | 20,000             |

| <b>Municipal &amp; Non-Profit</b>        | 1994    | 1995    | 1996    | 1997    | 1998    | 1999      | 2000      | 2001      | 2002 | 2003    | Total<br>1994-2003 |
|--|---------|---------|---------|---------|---------|-----------|-----------|-----------|------|---------|--------------------|
| Project                                  |         |         |         |         |         |           |           |           |      |         |                    |
| Wallingford Community Center             |         |         |         |         |         |           |           | 25,000    |      |         | 25,000             |
| Washington Community Center              |         |         |         |         |         |           | 20,000    |           |      |         | 20,000             |
| Waterbury Ice Center                     |         |         |         | 10,000  |         |           | 10,000    |           |      |         | 20,000             |
| Waterbury War Monument                   |         |         |         |         |         |           | 5,000     |           |      |         | 5,000              |
| Waterville Town Hall                     |         |         |         |         |         |           |           | 20,000    |      |         | 20,000             |
| West Rutland Community Center            |         |         |         |         |         |           | 15,000    |           |      |         | 15,000             |
| West Rutland Fire Station                |         |         |         |         |         | 20,000    |           |           |      |         | 20,000             |
| Westfield Community Center               |         |         |         |         |         |           |           | 20,000    |      |         | 20,000             |
| Williamstown Library                     |         |         |         |         |         |           | 10,000    |           |      |         | 10,000             |
| Windham Meeting House                    |         |         |         |         |         |           | 10,000    |           |      |         | 10,000             |
| Windsor Veterans Memorial (2:1<br>match) |         |         |         |         |         |           |           | 20,000    |      |         | 20,000             |
| Winooski Heritage                        |         |         |         | 12,000  |         |           |           |           |      |         | 12,000             |
| Wolcott Girl Scout Council               |         |         |         |         |         |           |           | 10,000    |      |         | 10,000             |
| Woodstock Library                        |         |         |         |         |         |           | 15,000    |           |      |         | 15,000             |
| Grand Total                              | 669,000 | 364,601 | 307,500 | 577,000 | 722,500 | 1,142,500 | 1,606,800 | 2,300,000 | 0    | 100,000 | 7,789,901          |

| <b>Natural Resources</b>        | 1994       | 1995      | 1996      | 1997      | 1998       | 1999      | 2000      | 2001      | 2002      | 2003      | Total<br>1994-2003 |
|---------------------------------|------------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|--------------------|
| Project                         |            |           |           |           |            |           |           |           |           |           |                    |
| Anticipated Receipts            |            |           | -153,000  |           |            |           |           |           |           |           | -153,000           |
| Catamount Trail                 |            |           |           |           |            |           |           | 15,000    |           |           | 15,000             |
| Conservation Camps              | 49,000     |           | 98,000    | 50,000    |            |           | 300,000   |           |           |           | 497,000            |
| Crystal Lake                    |            |           |           |           |            |           |           | 50,000    |           |           | 50,000             |
| Dams                            | 484,500    | 600,000   | 444,000   | 90,000    | 200,000    | 155,000   | 350,000   | 300,000   | 300,000   | 451,064   | 3,374,564          |
| Fish and Wildlife               | 2,185,000  | 300,000   | 901,000   | 330,000   | 195,000    | 265,000   |           | 30,000    | 250,000   |           | 4,456,000          |
| Fish and Wildlife Fund          |            |           | -130,854  |           |            |           |           |           |           |           | -130,854           |
| Kehoe Conservation Camp         |            |           |           |           |            |           |           |           | 20,000    | 350,000   | 370,000            |
| Land Acquisition                |            |           | 240,000   |           |            |           |           |           |           |           | 240,000            |
| Long Trail                      | 500,000    | 300,000   | 250,000   | 300,000   | 350,000    | 350,000   | 325,000   | 300,000   |           | 50,000    | 2,725,000          |
| Milfoil Control                 |            | 50,000    |           |           |            |           |           |           |           |           | 50,000             |
| Mountain Top Communications     | 80,000     |           | 5,000     |           |            |           |           |           |           |           | 85,000             |
| Municipal Recreation            | 90,000     | 88,000    |           |           |            |           |           |           |           |           | 178,000            |
| Otter Creek Basin               |            | 50,000    |           |           |            |           |           |           |           |           | 50,000             |
| Randolph-Corrective action plan |            |           |           |           |            |           |           | 30,000    |           |           | 30,000             |
| Roxbury Hatchery                |            |           |           |           |            |           |           | 35,000    |           |           | 35,000             |
| Ruffed Grouse Society           |            |           |           |           |            |           |           |           |           | 50,000    | 50,000             |
| Solid Waste                     | 6,464,000  | 915,000   | 399,478   |           |            |           |           |           |           |           | 7,778,478          |
| Solid Waste Grant               |            |           |           |           |            |           |           |           | 180,000   |           | 180,000            |
| State Parks and Forests         | 283,000    | 480,800   | 395,000   | 115,000   | 400,000    |           | 1,365,000 |           | 175,000   | 500,000   | 3,713,800          |
| Taylor Pond                     |            |           | 500       |           |            |           |           |           |           |           | 500                |
| Warden Equipment                | 200,000    |           | 130,854   |           |            |           |           |           |           |           | 330,854            |
| Water Pollution Control         | 1,915,000  | 2,274,000 | 1,209,285 | 7,583,675 | 6,211,792  | 6,476,330 | 25,000    | 7,517,500 | 7,000,000 | 7,100,000 | 47,312,582         |
| Water Supply                    | 1,810,000  | 829,000   | 1,730,500 | 798,760   | 4,300,398  | 2,353,081 | 1,600,000 |           |           |           | 13,421,739         |
| Wildlife Management Areas       |            |           |           |           |            |           |           |           |           |           | 0                  |
| Grand Total                     | 14,060,500 | 5,886,800 | 5,519,763 | 9,267,435 | 11,657,190 | 9,599,411 | 3,965,000 | 8,277,500 | 7,925,000 | 8,501,064 | 84,659,663         |

| <b>Public Safety</b>                       | 1994 | 1995   | 1996 | 1997   | 1998    | 1999    | 2000      | 2001    | 2002    | 2003      | Total<br>1994-2003 |
|--|------|--------|------|--------|---------|---------|-----------|---------|---------|-----------|--------------------|
| Project                                    |      |        |      |        |         |         |           |         |         |           |                    |
| Brattleboro                                |      |        |      |        |         |         | 20,000    |         |         |           | 20,000             |
| Chittenden County                          |      |        |      |        |         |         |           |         |         |           | 0                  |
| Derby                                      |      |        |      |        |         | 300,000 | 775,000   | 740,000 | 50,000  |           | 1,865,000          |
| Emergency Alert System                     |      |        |      | 50,000 |         | 50,000  |           |         |         |           | 100,000            |
| Emergency Mutual Aid                       |      |        |      |        |         |         | 165,000   |         |         |           | 165,000            |
| Microwave System                           |      |        |      |        |         |         | 85,000    |         |         |           | 85,000             |
| Middlebury                                 |      |        |      |        |         |         |           |         | 250,000 |           | 250,000            |
| Paradis Mountain, Antennae and Transmitter |      |        |      |        |         |         |           |         | 30,000  |           | 30,000             |
| Paradis Mountain, Repeater and Antennae    |      |        |      |        |         |         |           |         | 25,000  |           | 25,000             |
| Replacement of Radio System                |      |        |      |        |         |         |           |         | 25,000  |           | 25,000             |
| Rockingham                                 |      |        |      |        | 52,000  | 100,000 |           |         |         |           | 152,000            |
| Rutland                                    |      |        |      |        | 170,000 | 175,000 |           |         |         |           | 345,000            |
| St. Johnsbury                              |      |        |      |        |         | 100,000 |           | 15,000  |         |           | 115,000            |
| State police station                       |      |        |      |        |         |         |           |         |         | 1,400,000 | 1,400,000          |
| Underground Tanks                          |      | 50,000 |      |        |         |         |           |         |         |           | 50,000             |
| Waterbury Crime Laboratory                 |      | 40,000 |      |        |         |         |           |         |         |           | 40,000             |
| West Cottage fit up                        |      |        |      |        |         |         |           |         |         | 42,000    | 42,000             |
| Grand Total                                | 0    | 90,000 | 0    | 50,000 | 222,000 | 725,000 | 1,045,000 | 755,000 | 380,000 | 1,442,000 | 4,709,000          |

| <b>State Colleges</b><br>Project | 1994             | 1995             | 1996             | 1997             | 1998             | 1999             | 2000             | 2001             | 2002             | 2003             | Total<br>1994-2003 |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Castleton                        | 96,000           |                  |                  | 2,800,000        |                  |                  |                  |                  |                  |                  | 2,896,000          |
| Energy Conservation              | 100,000          | 145,000          |                  |                  |                  |                  |                  |                  |                  |                  | 245,000            |
| Equipment                        | 150,000          | 490,000          |                  |                  | 539,000          |                  |                  |                  |                  |                  | 1,179,000          |
| Johnson                          | 4,700,000        |                  | 1,500,000        |                  |                  |                  |                  |                  |                  |                  | 6,200,000          |
| Life Safety                      | 400,000          | 520,000          |                  |                  |                  |                  |                  |                  |                  |                  | 920,000            |
| Lyndon                           |                  | 75,000           |                  |                  |                  |                  |                  |                  |                  |                  | 75,000             |
| Major Maintenance                | 550,000          | 650,000          |                  |                  | 203,000          |                  | 1,080,000        | 3,000,000        | 1,100,000        | 3,000,000        | 9,583,000          |
| Randolph                         | 80,000           |                  |                  |                  |                  | 3,200,000        |                  |                  |                  |                  | 3,280,000          |
| Roof Repair                      |                  | 150,000          |                  |                  | 125,000          |                  |                  |                  |                  |                  | 275,000            |
| Underground Storage Tank         |                  |                  |                  |                  | 158,888          |                  |                  |                  |                  |                  | 158,888            |
| <b>Grand Total</b>               | <b>6,076,000</b> | <b>2,030,000</b> | <b>1,500,000</b> | <b>2,800,000</b> | <b>1,025,888</b> | <b>3,200,000</b> | <b>1,080,000</b> | <b>3,000,000</b> | <b>1,100,000</b> | <b>3,000,000</b> | <b>24,811,888</b>  |

| <b>Transportation<br/>Project</b> | 1994             | 1995           | 1996           | 1997     | 1998           | 1999     | 2000     | 2001     | 2002     | 2003     | Total<br>1994-2003 |
|-----------------------------------|------------------|----------------|----------------|----------|----------------|----------|----------|----------|----------|----------|--------------------|
| Addison Wildlife Management Area  | 56,000           | 10,000         |                |          |                |          |          |          |          |          | 66,000             |
| Berlin                            |                  |                | 130,000        |          |                |          |          |          |          |          | 130,000            |
| Brandon                           | 750,000          |                |                |          |                |          |          |          |          |          | 750,000            |
| Brighton                          |                  | 250,000        |                |          |                |          |          |          |          |          | 250,000            |
| Burlington                        |                  |                |                |          | 400,000        |          |          |          |          |          | 400,000            |
| Burlington DMV                    |                  |                | 50,000         |          |                |          |          |          |          |          | 50,000             |
| Castleton                         |                  |                | 5,000          |          |                |          |          |          |          |          | 5,000              |
| Highway Signs                     |                  |                | 20,000         |          |                |          |          |          |          |          | 20,000             |
| Judlow                            |                  |                | 650,000        |          |                |          |          |          |          |          | 650,000            |
| Mendon                            |                  | 150,000        |                |          |                |          |          |          |          |          | 150,000            |
| Montpelier                        | 630,000          |                |                |          |                |          |          |          |          |          | 630,000            |
| Newport                           |                  |                |                |          | 150,000        |          |          |          |          |          | 150,000            |
| Readsboro                         |                  |                |                |          |                |          |          |          |          |          | 0                  |
| Rest Areas                        |                  | 270,000        |                |          |                |          |          |          |          |          | 270,000            |
| Salt Sheds                        |                  |                |                |          |                |          |          |          |          |          | 0                  |
| St. Albans                        |                  |                |                |          |                |          |          |          |          |          | 0                  |
| Sudbury                           |                  |                |                |          |                |          |          |          |          |          | 0                  |
| Swanton                           |                  |                |                |          |                |          |          |          |          |          | 0                  |
| Transportation Fund               |                  |                | -455,000       |          |                |          |          |          |          |          | -455,000           |
| Waitsfield                        |                  |                | 130,000        |          | 100,000        |          |          |          |          |          | 230,000            |
| Westmore                          |                  | 50,000         |                |          |                |          |          |          |          |          | 50,000             |
| Wolcott                           |                  |                |                |          |                |          |          |          |          |          | 0                  |
| <b>Grand Total</b>                | <b>1,436,000</b> | <b>730,000</b> | <b>530,000</b> | <b>0</b> | <b>650,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,346,000</b>   |

| <b>University of Vermont</b>  | 1994             | 1995             | 1996             | 1997             | 1998             | 1999             | 2000             | 2001             | 2002             | 2003             | Total<br>1994-2003 |
|-------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Project                       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| Agricultural Science Building |                  |                  |                  |                  |                  |                  |                  | 62,500           |                  | 1,000,000        | 1,062,500          |
| Architectural Barrier Removal |                  | 250,000          |                  |                  |                  |                  |                  |                  |                  |                  | 250,000            |
| Centennial Field              | 800,000          |                  |                  |                  |                  | 175,298          |                  |                  |                  |                  | 975,298            |
| Central Heating               |                  |                  | 1,500,000        | 1,000,000        |                  |                  |                  |                  |                  |                  | 2,500,000          |
| Fleming Museum                |                  |                  |                  |                  | 50,000           |                  |                  |                  |                  |                  | 50,000             |
| Given Medical Building        |                  |                  |                  |                  |                  |                  |                  | 887,500          | 3,100,000        |                  | 3,987,500          |
| Morgan Horse Farm             |                  |                  |                  |                  |                  |                  |                  | 50,000           |                  |                  | 50,000             |
| Old Mill Building             | 3,200,000        |                  |                  |                  |                  |                  |                  |                  |                  |                  | 3,200,000          |
| Perkins Building              |                  |                  |                  |                  |                  | 1,450,000        | 3,165,000        |                  |                  |                  | 4,615,000          |
| Pomeroy Hall                  | 3,000,000        | 1,000,000        |                  |                  |                  |                  |                  |                  |                  |                  | 4,000,000          |
| Waterman Building             |                  |                  |                  |                  | 3,000,000        |                  |                  |                  |                  |                  | 3,000,000          |
|                               |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| <b>Grand Total</b>            | <b>7,000,000</b> | <b>1,250,000</b> | <b>1,500,000</b> | <b>1,000,000</b> | <b>3,050,000</b> | <b>1,625,298</b> | <b>3,165,000</b> | <b>1,000,000</b> | <b>3,100,000</b> | <b>1,000,000</b> | <b>23,690,298</b>  |

**Part Two**  
**Annual Appropriations**

| 2003 Capital Appropriations<br>Entity  | Project                             | Total                      |
|--|-------------------------------------|----------------------------|
| Agriculture                            | 116 State Street heating system     | 500,000                    |
|  | AG Economic Development Study       | 25,000                     |
|  | Nonpoint pollution reduction        | 750,000                    |
|  | Agriculture Total                   | 1,275,000                  |
| Buildings & General Services           | 133 State St addition               | 200,000                    |
|  | Architectural Barrier Removal       | 450,000                    |
|  | Building Reuse                      | 100,000                    |
|  | Cherry St. Garage repairs           | 375,000                    |
|  | Contingency Fund                    | 500,000                    |
|  | Dale facility                       | 300,000                    |
|  | District heating system             | 60,000                     |
|  | Health & Public Safety Lab          | 500,000                    |
|  | Major Maintenance                   | 4,450,000                  |
|  | Office building renovations         | 400,000                    |
|  | Planning                            | 20,000                     |
|  | Rest area repairs                   | 75,000                     |
|  | Security enhancements               | 250,000                    |
|  | State House                         | 60,000                     |
|  | Winooski River Greenway Project     | 25,000                     |
|  | Buildings & General Services Total  | 7,765,000                  |
|  | Commerce & Community Development    | Bennington Battle Monument |
| Bennington Battle Monument lighting    |                                     | 40,000                     |
| Broadband in rural communities         |                                     | 15,000                     |
| Community Development Projects         |                                     | 189,574                    |
| Cultural Facilities Grants             |                                     | 50,000                     |
| Historic Barn Grants                   |                                     | 150,000                    |
| Historic Preservation Grants           |                                     | 150,000                    |
| Historic Site Markers                  |                                     | 15,000                     |
| Historic Sites (Major Maintenance)     |                                     | 100,000                    |
| Kent Tavern                            |                                     | 150,000                    |
| Morrill Homestead                      |                                     | 40,000                     |
| Recreational Facilities Grants         |                                     | 195,000                    |
| Underwater Preserves                   |                                     | 25,000                     |
| Unmarked burials fund                  |                                     | 15,000                     |
| Commerce & Community Development Total |                                     | 1,259,574                  |
| Criminal Justice/Fire Service          | Fire response training vehicle      | 250,000                    |
|  | Master plan update                  | 50,000                     |
|  | Miscellaneous repairs to campus     | 150,000                    |
|  | Portable flashover simulator        | 150,000                    |
|  | Criminal Justice/Fire Service Total | 600,000                    |
| Dept. of Education                     | Chittenden Technical Center         | 250,000                    |
|  | Hannaford Career Center             | 318,000                    |
|  | Lake Champlain Chamber of Commerce  | 150,000                    |
|  | North Country Career Center         | 250,000                    |
|  | School Construction                 | 8,600,000                  |
|  | Southeastern VT Tech Center         | 1,000,000                  |
|  | Vocational Center Equipment         | 500,000                    |
| Dept. of Education Total               | 11,068,000                          |                            |

| 2003 Capital Appropriations<br>Entity | Project                                   | Total      |
|---------------------------------------|---|------------|
| Historical Society                    | Vermont History Center renovations        | 325,000    |
| Human Services                        | NW Correctional Facility sprinkler system | 375,000    |
| Information Technology                | VIT, Camera/lens/controller, upgrade      | 50,000     |
|                                       | VIT, Computer display enhancements        | 25,000     |
|                                       | VIT, Computer, servers and software       | 30,000     |
|                                       | VIT, Time-base correctors and switches    | 20,000     |
|                                       | VIT, White River Junction site upgrade    | 50,000     |
|                                       | Information Technology Total              | 175,000    |
| Judiciary                             | Rutland                                   | 4,000,000  |
| Military                              | Various                                   | 165,000    |
| Municipal & Non-Profit                | Dry Hydrant                               | 100,000    |
| Natural Resources                     | Dams                                      | 451,064    |
|                                       | Kehoe Conservation Camp                   | 350,000    |
|                                       | Long Trail                                | 50,000     |
|                                       | Ruffed Grouse Society                     | 50,000     |
|                                       | State Parks and Forests                   | 500,000    |
|                                       | Water Pollution Control                   | 7,100,000  |
|                                       | Natural Resources Total                   | 8,501,064  |
| Public Safety                         | State police station                      | 1,400,000  |
|                                       | West Cottage fit up                       | 42,000     |
|                                       | Public Safety Total                       | 1,442,000  |
| Reallocated Funds                     | From 1996 Act 185, Sec. 1(a)(3)           | -41,880    |
|                                       | From 2001 Act 61, Sec. 6(c)(2)            | -893,758   |
|                                       | From 2002 Act 149, Sec. 1b(3)             | -200,000   |
|                                       | From 2002 Act 149, Sec. 1b(6)             | -3,200,000 |
|                                       | From 2002 Act 149, Sec. 5(b)(2)(B)        | -1,000,000 |
|                                       | From 2002 Act 149, Sec. 5(d)              | -225,000   |
|                                       | Reallocated Funds Total                   | -5,560,638 |
| State Colleges                        | Major Maintenance                         | 3,000,000  |
| UVM                                   | Agricultural Science Building             | 1,000,000  |
| Veteran's Home                        | Electrical and heating systems            | 160,000    |
| VT Public Television                  | Digital Broadcast System                  | 350,000    |
| Grand Total                           |   | 36,000,000 |

| 2002 Capital Appropriations<br>Entity | Project   | Total       |
|---------------------------------------|---|-------------|
| Agriculture                           | Eastern States Exposition                         | 110,000     |
|                                       | Non-Point Waste Abatement                         | 800,000     |
|                                       | Agriculture Total                                 | 910,000     |
| Buildings & General Services          | 133 State Street                                  | 4,200,000   |
|                                       | Architectural Barrier Removal                     | 500,000     |
|                                       | Barre McFarland House                             | 1,000,000   |
|                                       | Building Reuse                                    | 125,000     |
|                                       | Capitol Area Daycare                              | 65,000      |
|                                       | Contingency Fund                                  | 500,000     |
|                                       | Health Department Laboratory                      | 200,000     |
|                                       | Historic Flags Restoration                        | 40,000      |
|                                       | Liquor Control                                    | 150,000     |
|                                       | Major Maintenance                                 | 4,300,000   |
|                                       | Montpelier, enhancement of security               | 240,000     |
|                                       | Newport, Glen Road                                | 319,000     |
|                                       | Planning  | 35,000      |
|                                       | Roof Replacement                                  | 200,000     |
|                                       | State House                                       | 750,000     |
|                                       | Vermont Historical Society - Pavilion Restoration | 950,000     |
|                                       | Vermont Mutual Ins. Co.                           | 3,200,000   |
|                                       | Buildings & General Services Total                | 16,774,000  |
| Commerce & Community Development      | Bennington Monument                               | 5,000       |
|                                       | Cultural Facilities Grants                        | 40,000      |
|                                       | Historic Barn Grants                              | 125,000     |
|                                       | Historic Preservation Grants                      | 150,000     |
|                                       | Historic Sites (Major Maintenance)                | 200,000     |
|                                       | Historic Sites (Renovations)                      | 450,000     |
|                                       | Unmarked burials fund                             | 50,000      |
|                                       | Commerce & Community Development Total            | 1,020,000   |
| Criminal Justice/Fire Service         | Gymnasium walls, repairs                          | 25,000      |
|                                       | Historic main building, window repairs            | 75,000      |
|                                       | Miscellaneous repairs to facility and grounds     | 115,000     |
|                                       | SCBA and LP gas equipment                         | 155,000     |
|                                       | Criminal Justice/Fire Service Total               | 370,000     |
| Dept. of Education                    | Austine School                                    | 561,491     |
|                                       | General Fund                                      | -15,213,758 |
|                                       | School Construction                               | 15,213,758  |
|                                       | Dept. of Education Total                          | 561,491     |

| <b>2002 Capital Appropriations</b> | <b>Project</b>                                 | <b>Total</b> |
|------------------------------------|--|--------------|
| Entity                             |  |              |
| Human Services                     | Correctional Facilities Security               | 400,000      |
|                                    | District Office Security                       | 50,000       |
|                                    | South Burlington Correctional Facility         | 500,000      |
|                                    | Springfield Correctional Facility              | 2,000,000    |
|                                    | Human Services Total                           | 2,950,000    |
| Information Technology             | State's Attorneys Case Mgmt System             | 411,479      |
| Judiciary                          | Rutland  | 3,000,000    |
| Military                           | National Defense Emergency Management Monument | 1,000        |
|                                    | Rutland Armory                                 | 10,000       |
|                                    | Various  | 150,000      |
|                                    | Military Total                                 | 161,000      |
| Natural Resources                  | Dams   | 300,000      |
|                                    | Fish and Wildlife                              | 250,000      |
|                                    | Kehoe Conservation Camp                        | 20,000       |
|                                    | Solid Waste Grant                              | 180,000      |
|                                    | State Parks and Forests                        | 175,000      |
|                                    | Water Pollution Control                        | 7,000,000    |
|                                    | Natural Resources Total                        | 7,925,000    |
| Public Safety                      | Derby  | 50,000       |
|                                    | Middlebury                                     | 250,000      |
|                                    | Paradis Mountain, Antennae and Transmitter     | 30,000       |
|                                    | Paradis Mountain, Repeater and Antennae        | 25,000       |
|                                    | Replacement of Radio System                    | 25,000       |
|                                    | Public Safety Total                            | 380,000      |
| Reallocated Funds                  | From 2001 Act 61, Sec. 15(b)                   | -37,970      |
| State Colleges                     | Major Maintenance                              | 1,100,000    |
| UVM                                | Given Medical Building                         | 3,100,000    |
| Veteran's Home                     | Roof Replacement                               | 50,000       |
| VT Public Television               | Digital Broadcast System                       | 325,000      |
| Grand Total                        |  | 39,000,000   |

| 2001 Capital Appropriations<br>Entity | Project                                    | Total       |
|---------------------------------------|--|-------------|
| Agriculture                           | Eastern States Exposition                  | 38,000      |
|                                       | Non-Point Waste Abatement                  | 900,000     |
|                                       | Agriculture Total                          | 938,000     |
| Buildings & General Services          | 136 State Street                           | 30,000      |
|                                       | Architectural Barrier Removal              | 400,000     |
|                                       | Barre McFarland House                      | 4,500,000   |
|                                       | Bennington Office Building                 | 1,700,000   |
|                                       | Brattleboro Office Building                | 30,000      |
|                                       | Building Reuse                             | 100,000     |
|                                       | Burlington Garages-Cherry St.              | 300,000     |
|                                       | Capitol Area Daycare                       | 150,000     |
|                                       | Contingency Fund                           | 500,000     |
|                                       | Major Maintenance                          | 4,000,000   |
|                                       | Military Records Project                   | 35,000      |
|                                       | Newport Office Building                    | 50,000      |
|                                       | Planning                                   | 35,000      |
|                                       | Roof Replacement                           | 125,000     |
|                                       | Security Implementation Systems            | 255,000     |
|                                       | State House                                | 450,000     |
|                                       | Waterbury Complex                          | 1,225,000   |
|                                       | Buildings & General Services Total         | 13,885,000  |
| Commerce & Community Development      | Bennington County Industrial Corp.         | 50,000      |
|                                       | Bennington Monument                        | 50,000      |
|                                       | Cultural Facilities Grants                 | 50,000      |
|                                       | Historic Barn Grants                       | 140,000     |
|                                       | Historic Preservation Grants               | 200,000     |
|                                       | Historic Site Markers                      | 15,000      |
|                                       | Historic Sites (Major Maintenance)         | 150,000     |
|                                       | Hubbarton Battlefield                      | 90,000      |
|                                       | Kent Tavern                                | 100,000     |
|                                       | Morrill Homestead                          | 55,000      |
|                                       | Underwater Preserves                       | 20,000      |
|                                       | Wilder Barn                                | 230,000     |
|                                       | Commerce & Community Development Total     | 1,150,000   |
| Criminal Justice/Fire Service         | Connect to Pittsford waste water system    | 270,000     |
|                                       | Fire Service Training Council-SCBA Trailer | 130,000     |
|                                       | Criminal Justice/Fire Service Total        | 400,000     |
| Dept. of Education                    | General Fund                               | -13,778,442 |
|                                       | School Construction                        | 13,778,442  |
|                                       | Vocational Centers                         | 219,470     |
|                                       | Dept. of Education Total                   | 219,470     |

| 2001 Capital Appropriations<br>Entity | Project                                     | Total     |
|---------------------------------------|---|-----------|
|                                       |   |           |
| Historical Society                    | Vermont History Center                      | 350,000   |
|                                       |   |           |
| Human Services                        | Springfield Correctional Facility           | 5,000,000 |
|                                       | Waterbury Women's Facility                  | 1,150,000 |
|                                       | Human Services Total                        | 6,150,000 |
|                                       |   |           |
| Judiciary                             | Barre                                       | 50,000    |
|                                       | Rutland                                     | 400,000   |
|                                       | Judiciary Total                             | 450,000   |
|                                       |   |           |
| Military                              | Fair Haven                                  | 30,000    |
|                                       | Gosse Court Armory                          | 40,000    |
|                                       | Newport Armory                              | 30,000    |
|                                       | Winooski Armory Low Roof                    | 30,000    |
|                                       | Military Total                              | 130,000   |
|                                       |   |           |
| Municipal & Non-Profit                | Arlington Meeting Hall                      | 8,000     |
|                                       | Baird Center for Children                   | 100,000   |
|                                       | Barre Opera House                           | 65,000    |
|                                       | Barre-Historical Society; restoration       | 40,000    |
|                                       | Bellows Falls Opera House                   | 20,000    |
|                                       | Bristol Family Center, Inc.                 | 10,000    |
|                                       | Burlington-Dismas House                     | 20,000    |
|                                       | Canaan Recreational Center                  | 10,000    |
|                                       | Colchester-Historical Society               | 20,000    |
|                                       | Community Botanical Gardens                 | 40,000    |
|                                       | Community Theater                           | 30,000    |
|                                       | Craftsbury Library                          | 30,000    |
|                                       | Danville Recreation Committee               | 20,000    |
|                                       | Derby Indoor Recreation                     | 30,000    |
|                                       | Dry Hydrant                                 | 100,000   |
|                                       | Everett Estate                              | 40,000    |
|                                       | Fairlee Library                             | 30,000    |
|                                       | Fredericksburg, VA-Civil War monument       | 20,000    |
|                                       | Gilbert Hart Library                        | 50,000    |
|                                       | Granite Museum                              | 200,000   |
|                                       | Green Mountain Council Boy Scouts           | 45,000    |
|                                       | Greensboro Town Garage                      | 20,000    |
|                                       | Guildhall Library                           | 20,000    |
|                                       | Guilford Free Library                       | 40,000    |
|                                       | Henry Sheldon Museum                        | 10,000    |
|                                       | Historic Stannard Schoolhouse               | 20,000    |
|                                       | Holland Historical Society                  | 30,000    |
|                                       | Jeffersonville-Cambridge Historical Society | 20,000    |
|                                       | Lake Champlain Maritime Museum              | 95,000    |
|                                       | Lamoille County Courthouse                  | 15,000    |
|                                       | Maple Leaf Farm                             | 20,000    |

| 2001 Capital Appropriations<br>Entity | Project  | Total     |
|---------------------------------------|--|-----------|
|                                       | Middlebury Center for Elderly Services         | 150,000   |
|                                       | Morrisville-Morristown parkette                | 30,000    |
|                                       | North Hero Community Center                    | 25,000    |
|                                       | Orleans County Historical Society              | 20,000    |
|                                       | Park-McCullough Historic House                 | 10,000    |
|                                       | Pawlet Library                                 | 40,000    |
|                                       | Peacham Public Library                         | 5,000     |
|                                       | Pearly-Collins Sports Complex                  | 10,000    |
|                                       | Plainfield Recreation Area                     | 3,000     |
|                                       | Pownal Volunteer Fire Department               | 2,500     |
|                                       | Public Library and Art Gallery                 | 20,000    |
|                                       | Putney Library                                 | 30,000    |
|                                       | Reading Volunteer Fire Department              | 15,000    |
|                                       | Richford Historical Society                    | 49,750    |
|                                       | Robert H. Gibson Garden                        | 25,000    |
|                                       | Rockingham Meeting House                       | 10,000    |
|                                       | Rockingham Recreational Center                 | 25,000    |
|                                       | Rossetti Natural Area                          | 49,750    |
|                                       | Rutland Amatuer Hockey Association (1:1 Match) | 75,000    |
|                                       | Rutland Dismas House                           | 20,000    |
|                                       | Rutland recreation center                      | 25,000    |
|                                       | Snelling Institute                             | 20,000    |
|                                       | St. Albans Senior Center                       | 40,000    |
|                                       | State House path                               | 2,000     |
|                                       | Stowe Ski Museum                               | 20,000    |
|                                       | Twin Valley Senior Center                      | 25,000    |
|                                       | Two Rivers Center for Sustainability           | 25,000    |
|                                       | University Grange                              | 15,000    |
|                                       | Vermont Memorial Park                          | 25,000    |
|                                       | Vermont Symphony Orchestra                     | 30,000    |
|                                       | Vermont Youth Orchestra                        | 25,000    |
|                                       | Vernon Senior Housing                          | 100,000   |
|                                       | Volunteer Fire Department-ADA                  | 20,000    |
|                                       | Wallingford Community Center                   | 25,000    |
|                                       | Waterville Town Hall                           | 20,000    |
|                                       | Westfield Community Center                     | 20,000    |
|                                       | Windsor Veterans Memorial (2:1 match)          | 20,000    |
|                                       | Wolcott Girl Scout Council                     | 10,000    |
|                                       | Municipal & Non-Profit Total                   | 2,300,000 |

| 2001 Capital Appropriations<br>Entity | Project                         | Total      |
|---------------------------------------|---------------------------------|------------|
|                                       |                                 |            |
| Natural Resources                     | Catamount Trail                 | 15,000     |
|                                       | Crystal Lake                    | 50,000     |
|                                       | Dams                            | 300,000    |
|                                       | Fish and Wildlife               | 30,000     |
|                                       | Long Trail                      | 300,000    |
|                                       | Randolph-Corrective action plan | 30,000     |
|                                       | Roxbury Hatchery                | 35,000     |
|                                       | Water Pollution Control         | 7,517,500  |
|                                       | Natural Resources Total         | 8,277,500  |
|                                       |                                 |            |
| Public Safety                         | Derby                           | 740,000    |
|                                       | St. Johnsbury                   | 15,000     |
|                                       | Public Safety Total             | 755,000    |
|                                       |                                 |            |
| Reallocated Funds                     | From 1996 Act 185, Sec. 10a(a)  | -2,485     |
|                                       | From 1996 Act 185, Sec. 10a(b)  | -2,485     |
|                                       | Reallocated Funds Total         | -4,970     |
|                                       |                                 |            |
| State Colleges                        | Major Maintenance               | 3,000,000  |
|                                       |                                 |            |
| UVM                                   | Agricultural Science Building   | 62,500     |
|                                       | Given Medical Building          | 887,500    |
|                                       | Morgan Horse Farm               | 50,000     |
|                                       | UVM Total                       | 1,000,000  |
|                                       |                                 |            |
| Grand Total                           |                                 | 39,000,000 |

| 2000 Capital Appropriations<br>Entity | Project                                | Total     |
|---------------------------------------|--|-----------|
| Agriculture                           | Non-Point Waste Abatement              | 1,200,000 |
| Buildings & General Services          | Bennington Office Building             | 600,000   |
|                                       | Building Reuse                         | 100,000   |
|                                       | Capitol Area Daycare                   | 15,000    |
|                                       | Contingency Fund                       | 500,000   |
|                                       | Eastern States Exposition              | 20,000    |
|                                       | Hyde Park Offices                      | 200,000   |
|                                       | Middlesex Service Center               | 80,000    |
|                                       | Planning                               | 35,000    |
|                                       | Police Academy/Fire Service Training   | 200,000   |
|                                       | State House                            | 150,000   |
|                                       | State House-Interactive TV             | 30,000    |
|                                       | Various                                | 7,755,000 |
|                                       | Buildings & General Services Total     | 9,685,000 |
| Commerce & Community Development      | Historic Barn Grants                   | 100,000   |
|                                       | Historic Preservation Grants           | 100,000   |
|                                       | Historic Sites                         | 120,000   |
|                                       | Kent Tavern                            | 50,000    |
|                                       | Underwater Preserves                   | 10,000    |
|                                       | Commerce & Community Development Total | 380,000   |
| Dept. of Education                    | Austine School                         | 75,000    |
|                                       | Baird Center                           | 175,000   |
|                                       | Chittenden Technical Center            | 70,000    |
|                                       | Grand Isle Supervisory Union           | 25,000    |
|                                       | North Country Career Center            | 70,000    |
|                                       | School Construction                    | 9,000,000 |
|                                       | Dept. of Education Total               | 9,415,000 |
| Historical Society                    | Vermont History Center                 | 575,000   |
| Human Services                        | Correctional Industries                | 65,000    |
|                                       | Corrections Vocational Training        | 45,000    |
|                                       | South Burlington Correctional Facility | 325,000   |
|                                       | Human Services Total                   | 435,000   |
| Judiciary                             | Hyde Park                              | 25,000    |
|                                       | North Hero                             | 25,000    |
|                                       | Rutland                                | 100,000   |
|                                       | St. Johnsbury                          | 600,000   |
|                                       | Judiciary Total                        | 750,000   |
| Military                              | Various                                | 327,822   |

| 2000 Capital Appropriations<br>Entity | Project                           | Total   |
|---------------------------------------|-----------------------------------|---------|
| Municipal & Non-Profit                | Arlington Community House         | 3,500   |
|                                       | Bakersfield Historical Society    | 6,000   |
|                                       | Barnet Library                    | 5,300   |
|                                       | Barre Opera House                 | 40,000  |
|                                       | Barre Studio Place Arts           | 30,000  |
|                                       | Bellows Falls Opera House         | 35,000  |
|                                       | Berkshire Historical Society      | 2,000   |
|                                       | Bristol Library                   | 10,000  |
|                                       | Burlington Arts Center            | 25,000  |
|                                       | Burlington Fishing Pier           | 10,000  |
|                                       | Cambridge Greenway                | 4,500   |
|                                       | Colchester Militia Museum         | 10,000  |
|                                       | CT River Heritage Center          | 39,000  |
|                                       | Cultural Facilities Grants        | 50,000  |
|                                       | Derby Indoor Recreation           | 20,000  |
|                                       | Derby Moriarty 4-H Camp           | 10,000  |
|                                       | Dry Hydrant                       | 100,000 |
|                                       | Enosburg Falls Historical Society | 6,000   |
|                                       | Essex Junction Library            | 50,000  |
|                                       | Fairfax Historical Society        | 20,000  |
|                                       | Fairfield Historical Society      | 45,000  |
|                                       | Good News Garage                  | 20,000  |
|                                       | Haskell House                     | 100,000 |
|                                       | Heineberg Senior Center           | 15,000  |
|                                       | Historic Police Station           | 40,000  |
|                                       | Ira Meeting House                 | 10,000  |
|                                       | Island Pond Health Care           | 50,000  |
|                                       | Island Pond Library               | 17,500  |
|                                       | Lemington Historic School         | 10,000  |
|                                       | Maple Leaf Farm                   | 100,000 |
|                                       | Middlebury Elderly Services       | 50,000  |
|                                       | Milton Community Center           | 40,000  |
|                                       | Morrisville Recreation Center     | 50,000  |
|                                       | Mount Holly Community Center      | 15,000  |
|                                       | Newbury Library                   | 10,000  |
|                                       | Newport Goodrich Library          | 50,000  |
|                                       | Newport Historical Society        | 10,000  |
|                                       | Northsire Museum                  | 15,000  |
|                                       | Peacham Library                   | 25,000  |
|                                       | Pyralisk Center                   | 10,000  |
|                                       | Randolph Senior Center            | 25,000  |
|                                       | Reading Library                   | 25,000  |
|                                       | Richford Historical Society       | 6,000   |
|                                       | Richmond Library                  | 40,000  |

| 2000 Capital Appropriations<br>Entity | Project                           | Total      |
|---------------------------------------|-----------------------------------|------------|
|                                       | Robert H. Gibson Garden           | 150,000    |
|                                       | Rossetti Natural Area             | 15,000     |
|                                       | Rueben Dean House                 | 10,000     |
|                                       | Rutland Adult Court Diversion     | 20,000     |
|                                       | Shard Villa                       | 10,000     |
|                                       | St. Johnsbury Historic District   | 40,000     |
|                                       | Tudhope House                     | 20,000     |
|                                       | Underhill Cultural Center         | 2,000      |
|                                       | Washington Community Center       | 20,000     |
|                                       | Waterbury Ice Center              | 10,000     |
|                                       | Waterbury War Monument            | 5,000      |
|                                       | West Rutland Community Center     | 15,000     |
|                                       | Williamstown Library              | 10,000     |
|                                       | Windham Meeting House             | 10,000     |
|                                       | Woodstock Library                 | 15,000     |
|                                       | Municipal & Non-Profit Total      | 1,606,800  |
|                                       |                                   |            |
| Natural Resources                     | Conservation Camps                | 300,000    |
|                                       | Dams                              | 350,000    |
|                                       | Long Trail                        | 325,000    |
|                                       | State Parks and Forests           | 1,365,000  |
|                                       | Water Pollution Control           | 25,000     |
|                                       | Water Supply                      | 1,600,000  |
|                                       | Natural Resources Total           | 3,965,000  |
|                                       |                                   |            |
| Public Safety                         | Brattleboro                       | 20,000     |
|                                       | Derby                             | 775,000    |
|                                       | Emergency Mutual Aid              | 165,000    |
|                                       | Microwave System                  | 85,000     |
|                                       | Public Safety Total               | 1,045,000  |
|                                       |                                   |            |
| Reallocated Funds                     | From 1993 Act 59, Sec. 7(a)(6)(B) | -4,758     |
|                                       | From 1995 Act 62, Sec. 10(a)(3)   | -3         |
|                                       | From 1995 Act 62, Sec. 11         | -61        |
|                                       | From 1997 Act 62, Sec. 13         | -23,851    |
|                                       | From 1997 Act 62, Sec. 15         | -149,250   |
|                                       | From 1997 Act 62, Sec. 20         | -48,354    |
|                                       | From 1997 Act 62, Sec. 3          | -49,800    |
|                                       | Reallocated Funds Total           | -276,077   |
|                                       |                                   |            |
| State Colleges                        | Major Maintenance                 | 1,080,000  |
| UVM                                   | Perkins Building                  | 3,165,000  |
| Veteran's Home                        | Various                           | 221,455    |
| VT Public Radio                       | Colchester                        | 50,000     |
| VT Public Television                  | Digital Broadcast System          | 375,000    |
|                                       |                                   |            |
| Grand Total                           |                                   | 34,000,000 |

| 1999 Capital Appropriations<br>Entity | Project                                | Total     |
|---------------------------------------|--|-----------|
| Agriculture                           | Non-Point Waste Abatement              | 750,000   |
| Buildings & General Services          | 144 State Street                       | 475,000   |
|                                       | Architectural Barrier Removal          | 500,000   |
|                                       | Barre Office Building                  | 300,000   |
|                                       | Building Demolition                    | 60,000    |
|                                       | Civil War Records                      | 85,000    |
|                                       | Contingency Fund                       | 400,000   |
|                                       | Dry Hydrant                            | 100,000   |
|                                       | Eastern States Exposition              | 35,000    |
|                                       | Indoor Air Quality                     | 25,000    |
|                                       | Major Maintenance                      | 2,600,000 |
|                                       | Newport Office Building                | 5,000     |
|                                       | Planning                               | 35,000    |
|                                       | Police Academy/Fire Service Training   | 300,000   |
|                                       | Springfield Office Building            | 150,000   |
|                                       | State House                            | 100,000   |
|                                       | Buildings & General Services Total     | 5,170,000 |
| Commerce & Community Development      | Bradley Law Office                     | 35,000    |
|                                       | Coolidge Site                          | 426,200   |
|                                       | Ethan Allen Monument                   | 60,000    |
|                                       | Fisher Bridge                          | 50,000    |
|                                       | Gettysburg Monument                    | 12,000    |
|                                       | Historic Barn Grants                   | 50,000    |
|                                       | Historic Preservation Grants           | 100,000   |
|                                       | Historic Sites                         | 84,000    |
|                                       | Underwater Preserves                   | 10,000    |
|                                       | Commerce & Community Development Total | 827,200   |
| Dept. of Education                    | Austine School                         | 75,000    |
|                                       | Chittenden Technical Center            | 35,000    |
|                                       | North Country Career Center            | 99,500    |
|                                       | School Construction                    | 6,324,513 |
|                                       | Vocational Centers                     | 207,500   |
|                                       | Dept. of Education Total               | 6,741,513 |
| Historical Society                    | Vermont History Center                 | 50,000    |
| Human Services                        | Burlington Thayer School               | 50,000    |
|                                       | Newport Correctional Facility          | 380,000   |
|                                       | Springfield Correctional Facility      | 1,560,698 |
|                                       | Various Correctional Facilities        | 450,000   |
|                                       | Waterbury Women's Facility             | 300,000   |
|                                       | Human Services Total                   | 2,740,698 |

| 1999 Capital Appropriations<br>Entity | Project                              | Total     |
|---------------------------------------|--------------------------------------|-----------|
| Information Technology                | Financial Management System fund     | 1,500,000 |
| Judiciary                             | Grand Isle                           | 200,000   |
|                                       | Guildhall                            | 550,000   |
|                                       | Rutland                              | 200,000   |
|                                       | St. Johnsbury                        | 3,900,000 |
|                                       | Judiciary Total                      | 4,850,000 |
| Military                              | Various                              | 107,056   |
| Municipal & Non-Profit                | Albany Library                       | 10,000    |
|                                       | Alexander Twilight House             | 25,000    |
|                                       | Barre Aldrich Library                | 40,000    |
|                                       | Bellows Falls Opera House            | 20,000    |
|                                       | Bennington Museum                    | 50,000    |
|                                       | Burlington Flynn Theater             | 75,000    |
|                                       | Burlington Multi-Generational Center | 40,000    |
|                                       | Clarendon Library                    | 30,000    |
|                                       | Colchester Historical Society        | 50,100    |
|                                       | Danville Historical Society          | 60,000    |
|                                       | Eden Historical Society              | 15,000    |
|                                       | Granite Museum                       | 100,000   |
|                                       | Hardwick Railroad Depot              | 20,000    |
|                                       | Hartland Library                     | 30,000    |
|                                       | Hubbard Park Path                    | 7,500     |
|                                       | Huntington Library                   | 20,000    |
|                                       | Island Pond Youth Center             | 5,000     |
|                                       | Johnson Library                      | 7,500     |
|                                       | Kellog Hubbard Library               | 20,000    |
|                                       | Lincoln Library                      | 39,900    |
|                                       | Northfield Library                   | 7,500     |
|                                       | Paramount Center                     | 75,000    |
|                                       | Pittsford Library                    | 50,000    |
|                                       | Robert H. Gibson Garden              | 150,000   |
|                                       | Rockingham Meeting House             | 20,000    |
|                                       | Rokeby Museum                        | 25,000    |
|                                       | St. Albans Historical Museum         | 30,000    |
|                                       | St. Albans Library                   | 45,000    |
|                                       | Swanton Native American Museum       | 25,000    |
|                                       | Tunbridge Library                    | 30,000    |
|                                       | West Rutland Fire Station            | 20,000    |
|                                       | Municipal & Non-Profit Total         | 1,142,500 |

| 1999 Capital Appropriations<br>Entity | Project                             | Total      |
|---------------------------------------|-------------------------------------|------------|
| Natural Resources                     | Dams                                | 155,000    |
|                                       | Fish and Wildlife                   | 265,000    |
|                                       | Long Trail                          | 350,000    |
|                                       | Water Pollution Control             | 6,476,330  |
|                                       | Water Supply                        | 2,353,081  |
|                                       | Natural Resources Total             | 9,599,411  |
| Public Safety                         | Derby                               | 300,000    |
|                                       | Emergency Alert System              | 50,000     |
|                                       | Rockingham                          | 100,000    |
|                                       | Rutland                             | 175,000    |
|                                       | St. Johnsbury                       | 100,000    |
|                                       | Public Safety Total                 | 725,000    |
| Reallocated Funds                     | From 1989 Act 52, Sec. 4(b)(2)      | -10,788    |
|                                       | From 1991 Act 93, Sec. 4(b)(1)      | -13        |
|                                       | From 1991 Act 93, Sec. 4(c)         | -7,781     |
|                                       | From 1993 Act 59, Sec. 4(b)         | -9,171     |
|                                       | From 1993 Act 59, Sec. 4(c)         | -17,181    |
|                                       | From 1994 Act 233, Sec. 16(a)(1)    | -24,454    |
|                                       | From 1995 Act 62, Sec. 13(a)(3)(B)  | -2,604     |
|                                       | From 1996 Act 102                   | -200,000   |
|                                       | From 1996 Act 185, Sec. 10(a)(1)(B) | -25,306    |
|                                       | From 1996 Act 185, Sec. 10(a)(3)(F) | -500       |
|                                       | From 1996 Act 185, Sec. 11(c)       | -2,258     |
|                                       | From 1996 Act 185, Sec. 18a         | -3,525     |
|                                       | From 1996 Act 185, Sec. 18e         | -9,942     |
|                                       | From 1996 Act 185, Sec. 2(c)        | -4,116     |
|                                       | From 1997 Act 62, Sec. 12(b)        | -4,980     |
|                                       | From 1997 Act 62, Sec. 18(a)(3)(A)  | -1,259     |
|                                       | From 1997 Act 62, Sec. 19(a)        | -13,798    |
|                                       | Reallocated Funds Total             | -337,676   |
| State Colleges                        | Randolph                            | 3,200,000  |
| UVM                                   | Centennial Field                    | 175,298    |
|                                       | Perkins Building                    | 1,450,000  |
|                                       | UVM Total                           | 1,625,298  |
| Veteran's Home                        | Various                             | 59,000     |
| VT Public Television                  | Digital Broadcast System            | 250,000    |
| Grand Total                           |                                     | 39,000,000 |

| 1998 Capital Appropriations<br>Entity | Project                                | Total      |
|---------------------------------------|--|------------|
| Agriculture                           | Non-Point Waste Abatement              | 750,000    |
| Buildings & General Services          | 133 State Street                       | 150,000    |
|                                       | Anticipated Receipts                   | -351,638   |
|                                       | Architectural Barrier Removal          | 350,000    |
|                                       | Burlington Office Building-Cherry St   | 1,540,000  |
|                                       | Contingency Fund                       | 440,000    |
|                                       | General Fund                           | -3,028,200 |
|                                       | Indoor Air Quality                     | 50,000     |
|                                       | Major Maintenance                      | 2,070,000  |
|                                       | Newport Office Building                | 1,994,000  |
|                                       | Planning                               | 25,000     |
|                                       | Police Academy/Fire Service Training   | 300,000    |
|                                       | State House                            | 304,501    |
|                                       | Veteran's Cemetery                     | 70,000     |
|                                       | Waterbury Complex                      | 375,000    |
|                                       | Buildings & General Services Total     | 4,288,663  |
| Commerce & Community Development      | Bennington Monument                    | 40,000     |
|                                       | Coolidge Site                          | 250,000    |
|                                       | Cultural Facilities Grants             | 45,000     |
|                                       | Eastern States Exposition              | 35,000     |
|                                       | Ethan Allen Monument                   | 3,000      |
|                                       | Historic Barn Grants                   | 50,000     |
|                                       | Historic Preservation Grants           | 100,000    |
|                                       | Historic Sites                         | 50,000     |
|                                       | Mt. Independence Site                  | 25,000     |
|                                       | Underwater Preserves                   | 10,000     |
|                                       | Commerce & Community Development Total | 608,000    |
| Dept. of Education                    | North Country Career Center            | 50,000     |
|                                       | School Construction                    | 9,725,000  |
|                                       | Springfield Vocational Center          | 200,000    |
|                                       | Vocational Centers                     | 100,000    |
|                                       | Dept. of Education Total               | 10,075,000 |
| Human Services                        | Newport Correctional Facility          | 175,000    |
|                                       | South Burlington Correctional Facility | 90,000     |
|                                       | Springfield Correctional Facility      | 50,000     |
|                                       | Various Correctional Facilities        | 475,000    |
|                                       | Waterbury Women's Facility             | 130,000    |
|                                       | Human Services Total                   | 920,000    |
| Information Technology                | Interactive Television, Various        | 25,000     |
|                                       | State Libraries Computers              | 350,000    |
|                                       | Tax Department Computers               | 2,100,000  |
|                                       | Information Technology Total           | 2,475,000  |

| 1998 Capital Appropriations | Project                              | Total      |
|-----------------------------|--------------------------------------|------------|
| Entity                      |                                      |            |
| Judiciary                   | Newfane                              | 50,000     |
|                             | North Hero                           | 25,000     |
|                             | Rutland                              | 25,000     |
|                             | St. Johnsbury                        | 2,000,000  |
|                             | Judiciary Total                      | 2,100,000  |
| Military                    | Fair Haven                           | 100,000    |
|                             | Various                              | 100,000    |
|                             | Military Total                       | 200,000    |
| Municipal & Non-Profit      | Arlington Community House            | 10,000     |
|                             | Bethel Old Town Hall                 | 7,500      |
|                             | Brandon Fire Station                 | 30,000     |
|                             | Brandon Industrial Park              | 100,000    |
|                             | Brighton Railroad Station            | 20,000     |
|                             | Burlington Multi-Generational Center | 50,000     |
|                             | Burlington Waterfront                | 30,000     |
|                             | Colchester Militia Museum            | 10,000     |
|                             | Dry Hydrant                          | 100,000    |
|                             | Enosburg Falls Opera House           | 25,000     |
|                             | Granite Museum                       | 70,000     |
|                             | Hyde Park Historic County Building   | 30,000     |
|                             | Northfield Historical Society        | 20,000     |
|                             | Old Labor Hall                       | 30,000     |
|                             | Old Stone House                      | 20,000     |
|                             | Rockingham Meeting House             | 25,000     |
|                             | Skateboard Parks                     | 30,000     |
|                             | Swanton Library                      | 65,000     |
|                             | Sweat Comings Building               | 50,000     |
|                             | Municipal & Non-Profit Total         | 722,500    |
| Natural Resources           | Dams                                 | 200,000    |
|                             | Fish and Wildlife                    | 195,000    |
|                             | Long Trail                           | 350,000    |
|                             | State Parks and Forests              | 400,000    |
|                             | Water Pollution Control              | 6,211,792  |
|                             | Water Supply                         | 4,300,398  |
|                             | Natural Resources Total              | 11,657,190 |
| Public Safety               | Rockingham                           | 52,000     |
|                             | Rutland                              | 170,000    |
|                             | Public Safety Total                  | 222,000    |
| Reallocated Funds           | From 1996 Act 102                    | -195,000   |
|                             | From Excess Bond Issuance            | -50,000    |
|                             | Reallocated Funds Total              | -245,000   |

| <b>1998 Capital Appropriations</b> | <b>Project</b>           | <b>Total</b>      |
|------------------------------------|--------------------------|-------------------|
| Entity                             |                          |                   |
| State Colleges                     | Equipment                | 539,000           |
|                                    | Major Maintenance        | 203,000           |
|                                    | Roof Repair              | 125,000           |
|                                    | Underground Storage Tank | 158,888           |
|                                    | State Colleges Total     | 1,025,888         |
| Transportation                     | Burlington               | 400,000           |
|                                    | Newport                  | 150,000           |
|                                    | Waitsfield               | 100,000           |
|                                    | Transportation Total     | 650,000           |
| UVM                                | Fleming Museum           | 50,000            |
|                                    | Waterman Building        | 3,000,000         |
|                                    | UVM Total                | 3,050,000         |
| Veteran's Home                     | Various                  | 750               |
| VT Public Television               | Digital Broadcast System | 500,000           |
| <b>Grand Total</b>                 |                          | <b>38,999,991</b> |

| 1997 Capital Appropriations<br>Entity | Project                                | Total      |
|---------------------------------------|--|------------|
| Agriculture                           | Non-Point Waste Abatement              | 500,000    |
| Buildings & General Services          | 133 State Street                       | 100,000    |
|                                       | 6 Baldwin Street                       | 25,000     |
|                                       | Architectural Barrier Removal          | 100,000    |
|                                       | Burlington Office Building-Cherry St   | 1,000,000  |
|                                       | Contingency Fund                       | 250,000    |
|                                       | Eastern States Exposition              | 30,000     |
|                                       | Engineering                            | 500,000    |
|                                       | Indoor Air Quality                     | 150,000    |
|                                       | Major Maintenance                      | 1,335,000  |
|                                       | Newport Office Building                | 6,250,000  |
|                                       | Parking Lots                           | 200,000    |
|                                       | Pavilion Building                      | 30,000     |
|                                       | Planning                               | 25,000     |
|                                       | Police Academy/Fire Service Training   | 115,000    |
|                                       | Springfield Office Building            | 1,000,000  |
|                                       | State House                            | 275,000    |
|                                       | State Office Building                  | 345,000    |
|                                       | Buildings & General Services Total     | 11,730,000 |
| Commerce & Community Development      | Coolidge Site                          | 100,000    |
|                                       | Historic Barn Grants                   | 75,000     |
|                                       | Historic Preservation Grants           | 150,000    |
|                                       | Historic Site Interpretation           | 50,000     |
|                                       | Historic Sites                         | 20,000     |
|                                       | Native American Museum                 | 5,000      |
|                                       | Underwater Preserves                   | 10,000     |
|                                       | Commerce & Community Development Total | 410,000    |
| Dept. of Education                    | Austine School                         | 40,000     |
|                                       | North Country Union HS                 | 12,167     |
|                                       | School Construction                    | 7,257,855  |
|                                       | Shaftsbury School District             | 78,030     |
|                                       | Springfield Vocational Center          | 100,000    |
|                                       | Vocational Centers                     | 660,000    |
|                                       | Dept. of Education Total               | 8,148,052  |
| Housing Conservation Trust            | Housing Conservation Trust             | 2,700,000  |
| Human Services                        | Newport Correctional Facility          | 595,000    |
|                                       | Springfield Correctional Facility      | 100,000    |
|                                       | State Hospital                         | 30,000     |
|                                       | Various Correctional Facilities        | 350,000    |
|                                       | Waterbury Women's Facility             | 2,500      |
|                                       | Woodside Juvenile Facility             | 35,000     |
|                                       | Human Services Total                   | 1,112,500  |

| 1997 Capital Appropriations<br>Entity | Project                          | Total     |
|---------------------------------------|----------------------------------|-----------|
| Information Technology                | Defender General Computers       | 175,000   |
|                                       | Education Department Computers   | 150,000   |
|                                       | Finance and Management Computers | 200,000   |
|                                       | GOVnet and Distance Learning     | 500,000   |
|                                       | State's Attorneys Computers      | 120,000   |
|                                       | Tax Department Computers         | 3,900,000 |
|                                       | Information Technology Total     | 5,045,000 |
| Judiciary                             | North Hero                       | 9,000     |
|                                       | St. Johnsbury                    | 200,000   |
|                                       | Judiciary Total                  | 209,000   |
| Military                              | Various                          | 70,000    |
| Municipal & Non-Profit                | Bloomfield Town Hall             | 15,000    |
|                                       | Canfield Library                 | 10,000    |
|                                       | Colchester Militia Museum        | 25,000    |
|                                       | Derby Indoor Recreation          | 10,000    |
|                                       | Enosburg Falls Opera House       | 15,000    |
|                                       | Granite Museum                   | 75,000    |
|                                       | Guildhall Community Church       | 5,000     |
|                                       | Northfield Historical Society    | 25,000    |
|                                       | Old Mill Museum                  | 50,000    |
|                                       | Richford Community Center        | 150,000   |
|                                       | St. Albans Community Center      | 75,000    |
|                                       | Vergennes Opera House            | 50,000    |
|                                       | Vermont Historical Society       | 50,000    |
|                                       | Waterbury Ice Center             | 10,000    |
|                                       | Winooski Heritage                | 12,000    |
|                                       | Municipal & Non-Profit Total     | 577,000   |
| Natural Resources                     | Conservation Camps               | 50,000    |
|                                       | Dams                             | 90,000    |
|                                       | Fish and Wildlife                | 330,000   |
|                                       | Long Trail                       | 300,000   |
|                                       | State Parks and Forests          | 115,000   |
|                                       | Water Pollution Control          | 7,583,675 |
|                                       | Water Supply                     | 798,760   |
|                                       | Natural Resources Total          | 9,267,435 |
| Public Safety                         | Emergency Alert System           | 50,000    |

| 1997 Capital Appropriations<br>Entity | Project                             | Total      |
|---------------------------------------|-------------------------------------|------------|
| Reallocated Funds                     | From 1991 Act 93, Sec. 11(d)(3)     | -200,000   |
|                                       | From 1991 Act 93, Sec. 12           | -7         |
|                                       | From 1992 Act 256, Sec. 11(e)(3)    | -300,000   |
|                                       | From 1993 Act 59, Sec. 12           | -947       |
|                                       | From 1993 Act 59, Sec. 11(d)(3)     | -63,354    |
|                                       | From 1994 Act 233, Sec. 19(d)(2)(A) | -42,734    |
|                                       | From 1994 Act 233, Sec. 20          | -9,208     |
|                                       | From 1995 Act 62, Sec. 13(b)(4)(C)  | -148,218   |
|                                       | From 1995 Act 62, Sec. 14           | -6,500     |
|                                       | From 1995 Act 62, Sec. 7(b)         | -4,019     |
|                                       | Reallocated Funds Total             | -774,987   |
| State Colleges                        | Castleton                           | 2,800,000  |
| UVM                                   | Central Heating                     | 1,000,000  |
| Veteran's Home                        | Various                             | 56,000     |
| Grand Total                           |                                     | 42,900,000 |

| 1996 Capital Appropriations<br>Entity | Project                                | Total      |
|---------------------------------------|--|------------|
| Agriculture                           | Non-Point Waste Abatement              | 350,000    |
| Buildings & General Services          | Anticipated Receipts                   | -936,100   |
|                                       | Architectural Barrier Removal          | 200,000    |
|                                       | Barre Office Building                  | 120,000    |
|                                       | Contingency Fund                       | 250,000    |
|                                       | Engineering                            | 900,000    |
|                                       | Federal Funds                          | -10,975    |
|                                       | Major Maintenance                      | 1,306,100  |
|                                       | Newport Office Building                | 4,000,000  |
|                                       | Planning                               | 25,000     |
|                                       | Police Academy/Fire Service Training   | 114,000    |
|                                       | Public Safety Building                 | 125,000    |
|                                       | State House                            | 300,500    |
|                                       | Water Supply                           | 120,000    |
|                                       | Buildings & General Services Total     | 6,513,525  |
| Commerce & Community Development      | Bennington Monument                    | 19,000     |
|                                       | Coolidge Site                          | 35,000     |
|                                       | Cultural Facilities Grants             | 35,000     |
|                                       | Historic Barn Grants                   | 50,000     |
|                                       | Historic Preservation Grants           | 150,000    |
|                                       | Historic Sites                         | 42,500     |
|                                       | Mt. Independence Site                  | 250,000    |
|                                       | UVM Food Science                       | 250,000    |
|                                       | Commerce & Community Development Total | 831,500    |
| Dept. of Education                    | Addison Employment Center              | 12,000     |
|                                       | General Fund                           | -90,000    |
|                                       | Montpelier School District             | 9,238      |
|                                       | School Construction                    | 16,818,762 |
|                                       | Vocational Centers                     | 250,000    |
|                                       | Dept. of Education Total               | 17,000,000 |
| Housing Conservation Trust            | Housing Conservation Trust             | 6,000,000  |
| Human Services                        | St. Albans Correctional Facility       | 230,000    |
|                                       | Various Correctional Facilities        | 400,000    |
|                                       | Windsor Correctional Facility          | 300,000    |
|                                       | Human Services Total                   | 930,000    |
| Information Technology                | Defender General Computers             | 50,000     |
|                                       | GOVnet and Distance Learning           | 275,000    |
|                                       | Interactive Television, Brattleboro    | 30,000     |
|                                       | State's Attorneys Computers            | 50,000     |
|                                       | Tax Department Computers               | 2,550,000  |
|                                       | Information Technology Total           | 2,955,000  |

| <b>1996 Capital Appropriations</b> | <b>Project</b>                     | <b>Total</b> |
|------------------------------------|------------------------------------|--------------|
| <b>Entity</b>                      |                                    |              |
| Judiciary                          | North Hero                         | 35,000       |
|                                    | St. Johnsbury                      | 150,000      |
|                                    | Judiciary Total                    | 185,000      |
| Military                           | Various                            | 100,000      |
| Municipal & Non-Profit             | Burlington Waterfront              | 25,000       |
|                                    | Colchester Militia Museum          | 10,000       |
|                                    | Gilbrook Dam                       | 10,000       |
|                                    | Haskell House                      | 40,000       |
|                                    | Highgate Native American Cemetery  | 25,000       |
|                                    | Manchester Civic Center            | 20,000       |
|                                    | Middlebury Parking Lot             | 5,000        |
|                                    | Montpelier Civic Center            | 10,000       |
|                                    | Paramount Center                   | 125,000      |
|                                    | Snake Mountain Parking             | 12,500       |
|                                    | Springfield Performing Arts Center | 10,000       |
|                                    | Vermont Patent Library             | 15,000       |
|                                    | Municipal & Non-Profit Total       | 307,500      |
| Natural Resources                  | Anticipated Receipts               | -153,000     |
|                                    | Conservation Camps                 | 98,000       |
|                                    | Dams                               | 444,000      |
|                                    | Fish and Wildlife                  | 901,000      |
|                                    | Fish and Wildlife Fund             | -130,854     |
|                                    | Land Acquisition                   | 240,000      |
|                                    | Long Trail                         | 250,000      |
|                                    | Mountain Top Communications        | 5,000        |
|                                    | Solid Waste                        | 399,478      |
|                                    | State Parks and Forests            | 395,000      |
|                                    | Taylor Pond                        | 500          |
|                                    | Warden Equipment                   | 130,854      |
|                                    | Water Pollution Control            | 1,209,285    |
|                                    | Water Supply                       | 1,730,500    |
|                                    | Natural Resources Total            | 5,519,763    |

| 1996 Capital Appropriations<br>Entity | Project                             | Total                   |            |
|---------------------------------------|-------------------------------------|-------------------------|------------|
| Reallocated Funds                     | From 1987 Act 90, Sec. 9(c)(1)      | -133                    |            |
|                                       | From 1990 Act 279, Sec. 10(c)       | -10,164                 |            |
|                                       | From 1991 Act 93, Sec. 11(e)        | -20,534                 |            |
|                                       | From 1992 Act 256, Sec. 4(a)(3)     | -50,000                 |            |
|                                       | From 1992 Act 256, Sec. 4(a)(6)     | -10,000                 |            |
|                                       | From 1993 Act 59, Sec. 2(a)(6)      | -150,000                |            |
|                                       | From 1993 Act 59, Sec. 4(a)(7)      | -20,000                 |            |
|                                       | From 1994 Act 233, Sec. 18(b)(2)    | -47,000                 |            |
|                                       | From 1994 Act 233, Sec. 19(d)(1)    | -71,268                 |            |
|                                       | From 1994 Act 233, Sec. 19(d)(2)(A) | -108,494                |            |
|                                       | From 1994 Act 233, Sec. 19(d)(3)    | -623,861                |            |
|                                       | From 1994 Act 233, Sec. 2(c)(7)     | -230,000                |            |
|                                       | From 1995 Act 62, Sec. 16(2)        | -50,000                 |            |
|                                       | From 1995 Act 62, Sec. 24(c)        | -25,000                 |            |
|                                       |                                     | Reallocated Funds Total | -1,416,454 |
|                                       | State Colleges                      | Johnson                 | 1,500,000  |
| Transportation                        | Anticipated Receipts                | 0                       |            |
|                                       | Berlin                              | 130,000                 |            |
|                                       | Burlington DMV                      | 50,000                  |            |
|                                       | Castleton                           | 5,000                   |            |
|                                       | Highway Signs                       | 20,000                  |            |
|                                       | Ludlow                              | 650,000                 |            |
|                                       | Transportation Fund                 | -455,000                |            |
|                                       | Waitsfield                          | 130,000                 |            |
|                                       | Transportation Total                | 530,000                 |            |
| UVM                                   | Central Heating                     | 1,500,000               |            |
| Veteran's Home                        | Various                             | 30,000                  |            |
| Grand Total                           |                                     | 42,835,834              |            |

| 1995 Capital Appropriations<br>Entity | Project                                | Total      |
|---------------------------------------|--|------------|
| Agriculture                           | Non-Point Waste Abatement              | 350,000    |
| Buildings & General Services          | 133 State Street                       | 32,500     |
|                                       | Anticipated Receipts                   | -126,000   |
|                                       | Architectural Barrier Removal          | 900,000    |
|                                       | Asbestos Abatement                     | 50,000     |
|                                       | Barre Office Building                  | 60,000     |
|                                       | Brattleboro Office Building            | 50,000     |
|                                       | Capitol Area Commission                | 40,000     |
|                                       | Contingency Fund                       | 350,000    |
|                                       | Energy Conservation                    | 50,000     |
|                                       | Engineering                            | 880,000    |
|                                       | Major Maintenance                      | 1,300,000  |
|                                       | Newport Office Building                | 3,000,000  |
|                                       | Planning                               | 50,000     |
|                                       | Police Academy/Fire Service Training   | 50,000     |
|                                       | Redstone                               | 75,000     |
|                                       | Rutland Office Space                   | 50,000     |
|                                       | Springfield Office Building            | 3,300,000  |
|                                       | State House                            | 1,600,000  |
|                                       | Buildings & General Services Total     | 11,711,500 |
| Commerce & Community Development      | Chester A. Arthur Site                 | 25,000     |
|                                       | Coolidge Site                          | 25,000     |
|                                       | Cultural Facilities Grants             | 50,000     |
|                                       | Eastern States Exposition              | 48,000     |
|                                       | Historic Barn Grants                   | 50,000     |
|                                       | Historic Preservation Grants           | 150,000    |
|                                       | Mt. Independence Site                  | 700,000    |
|                                       | Commerce & Community Development Total | 1,048,000  |
| Dept. of Education                    | Anticipated Receipts                   | -1,155,995 |
|                                       | Austine School                         | 200,000    |
|                                       | Belvidere School District              | 62,500     |
|                                       | School Construction                    | 19,000,000 |
|                                       | Vocational Centers                     | 250,000    |
|                                       | Dept. of Education Total               | 18,356,505 |
| Housing Conservation Trust            | Housing Conservation Trust             | 7,000,000  |
| Human Services                        | St. Albans Correctional Facility       | 185,000    |
|                                       | St. Johnsbury Work Camp                | 35,000     |
|                                       | Various Correctional Facilities        | 100,000    |
|                                       | Human Services Total                   | 320,000    |

| 1995 Capital Appropriations | Project                           | Total      |
|-----------------------------|-----------------------------------|------------|
| Entity                      |                                   |            |
| Information Technology      | General Assembly Computers        | 10,000     |
|                             | GOVnet and Distance Learning      | 1,190,000  |
|                             | Human Services Computers          | 300,000    |
|                             | State's Attorneys Computers       | 120,000    |
|                             | Tax Department Computers          | 250,000    |
|                             | Information Technology Total      | 1,870,000  |
| Judiciary                   | Middlebury                        | 125,000    |
|                             | Rutland                           | 25,000     |
|                             | St. Johnsbury                     | 386,000    |
|                             | Judiciary Total                   | 536,000    |
| Military                    | Various                           | 142,000    |
| Municipal & Non-Profit      | Colchester Militia Museum         | 9,600      |
|                             | Flynn Theater                     | 125,000    |
|                             | Granite Museum                    | 30,000     |
|                             | Haskell House                     | 1          |
|                             | Highgate Native American Cemetery | 200,000    |
|                             | Municipal & Non-Profit Total      | 364,601    |
| Natural Resources           | Dams                              | 600,000    |
|                             | Fish and Wildlife                 | 300,000    |
|                             | Long Trail                        | 300,000    |
|                             | Milfoil Control                   | 50,000     |
|                             | Municipal Recreation              | 88,000     |
|                             | Otter Creek Basin                 | 50,000     |
|                             | Solid Waste                       | 915,000    |
|                             | State Parks and Forests           | 480,800    |
|                             | Water Pollution Control           | 2,274,000  |
|                             | Water Supply                      | 829,000    |
|                             | Natural Resources Total           | 5,886,800  |
| Public Safety               | Underground Tanks                 | 50,000     |
|                             | Waterbury Crime Laboratory        | 40,000     |
|                             | Public Safety Total               | 90,000     |
| Reallocated Funds           | From 1991 Act 93, Sec. 11(d)(3)   | -88,020    |
|                             | From 1992 Act 256, Sec. 11(e)(3)  | -120,568   |
|                             | From 1993 Act 59, Sec. 1(a)(2)    | -725,000   |
|                             | From 1993 Act 59, Sec. 11(d)(3)   | -141,183   |
|                             | From 1994 Act 233, Sec. 12(b)(2)  | -100,000   |
|                             | From 1994 Act 233, Sec. 18(a)(6)  | -30,000    |
|                             | From 1994 Act 233, Sec. 19(b)     | -296,000   |
|                             | From 1994 Act 233, Sec. 19(d)(1)  | -611,313   |
|                             | From 1994 Act 233, Sec. 19(d)(2)  | -28,927    |
|                             | Reallocated Funds Total           | -2,141,011 |

| 1995 Capital Appropriations<br>Entity | Project                          | Total      |
|---------------------------------------|----------------------------------|------------|
| State Colleges                        | Energy Conservation              | 145,000    |
|                                       | Equipment                        | 490,000    |
|                                       | Life Safety                      | 520,000    |
|                                       | Lyndon                           | 75,000     |
|                                       | Major Maintenance                | 650,000    |
|                                       | Roof Repair                      | 150,000    |
|                                       | State Colleges Total             | 2,030,000  |
| State Libraries                       | Georgia                          | 35,000     |
| Transportation                        | Addison Wildlife Management Area | 10,000     |
|                                       | Brighton                         | 250,000    |
|                                       | Mendon                           | 150,000    |
|                                       | Rest Areas                       | 270,000    |
|                                       | Westmore                         | 50,000     |
|                                       | Transportation Total             | 730,000    |
| UVM                                   | Architectural Barrier Removal    | 250,000    |
|                                       | Pomeroy Hall                     | 1,000,000  |
| UVM Total                             |                                  | 1,250,000  |
| Veteran's Home                        | Various                          | 114,000    |
| VT Public Radio                       | Colchester                       | 50,000     |
| VT Public Television                  | Transmission Equipment           | 256,300    |
| Grand Total                           |                                  | 49,999,695 |

| 1994 Capital Appropriations<br>Entity | Project                                | Total      |
|---------------------------------------|--|------------|
| Buildings & General Services          | 134 State Street                       | 25,000     |
|                                       | Architectural Barrier Removal          | 200,000    |
|                                       | Asbestos Abatement                     | 50,000     |
|                                       | Barre Office Building                  | 400,000    |
|                                       | Burlington DMV                         | 240,000    |
|                                       | Chittenden Bank Office Space           | 300,000    |
|                                       | Contingency Fund                       | 560,000    |
|                                       | Energy Conservation                    | 90,000     |
|                                       | Engineering                            | 850,000    |
|                                       | Indoor Air Quality                     | 45,000     |
|                                       | Major Maintenance                      | 1,100,000  |
|                                       | Morgue                                 | 1,000,000  |
|                                       | Newport Office Building                | 208,696    |
|                                       | Planning                               | 75,000     |
|                                       | Police Academy/Fire Service Training   | 267,000    |
|                                       | Rutland Office Space                   | 190,000    |
|                                       | Springfield Office Building            | 1,038,697  |
|                                       | State House                            | 830,000    |
|                                       | Waterbury Complex                      | 350,000    |
|                                       | Buildings & General Services Total     | 7,819,393  |
| Commerce & Community Development      | Civil War Restorations                 | 15,000     |
|                                       | Coolidge Site                          | 40,000     |
|                                       | Cultural Facilities Grants             | 50,000     |
|                                       | Eastern States Exposition              | 15,000     |
|                                       | Historic Barn Grants                   | 50,000     |
|                                       | Historic Preservation Grants           | 200,000    |
|                                       | Mt. Independence Site                  | 335,000    |
|                                       | Underground Railroad                   | 10,000     |
|                                       | Underwater Preserves                   | 25,000     |
|                                       | VEDA                                   | 2,000,000  |
|                                       | Commerce & Community Development Total | 2,740,000  |
| Dept. of Education                    | Austine School                         | 300,000    |
|                                       | School Construction                    | 10,000,000 |
|                                       | Vocational Centers                     | 250,000    |
|                                       | Dept. of Education Total               | 10,550,000 |
| Housing Conservation Trust            | Housing Conservation Trust             | 9,000,000  |

| 1994 Capital Appropriations<br>Entity | Project                                | Total     |
|---------------------------------------|--|-----------|
| Human Services                        | Newport Correctional Facility          | 490,000   |
|                                       | Orleans County Jail                    | 10,000    |
|                                       | South Burlington Correctional Facility | 550,000   |
|                                       | St. Albans Correctional Facility       | 300,000   |
|                                       | Various Correctional Facilities        | 250,000   |
|                                       | Various Local Lockups                  | 10,000    |
|                                       | Waterbury Women's Facility             | 25,000    |
|                                       | Woodside Juvenile Facility             | 300,000   |
|                                       | Human Services Total                   | 1,935,000 |
| Information Technology                | Finance and Management Computers       | 250,000   |
|                                       | General Assembly Computers             | 325,000   |
|                                       | GOVnet and Distance Learning           | 300,000   |
|                                       | Human Services Computers               | 400,000   |
|                                       | Interactive Television, Addison        | 350,000   |
|                                       | Natural Resources Computers            | 300,000   |
|                                       | Tax Department Computers               | 2,250,000 |
|                                       | Information Technology Total           | 4,175,000 |
| Judiciary                             | Brighton                               | 25,000    |
|                                       | Newport                                | 30,000    |
|                                       | Rutland                                | 100,000   |
|                                       | St. Johnsbury                          | 300,000   |
|                                       | Judiciary Total                        | 455,000   |
| Military                              | Various                                | 188,000   |
| Municipal & Non-Profit                | Bennington Bell Memorial               | 14,000    |
|                                       | Burlington County RELIEF               | 200,000   |
|                                       | Franklin County Field Days             | 25,000    |
|                                       | Granite Museum                         | 10,000    |
|                                       | Lyndon County Fair                     | 275,000   |
|                                       | Newbury Historic Church                | 20,000    |
|                                       | Readsboro Old Mill Building            | 100,000   |
|                                       | Skitchawaug Site                       | 25,000    |
| Municipal & Non-Profit Total          | 669,000                                |           |

| 1994 Capital Appropriations<br>Entity | Project                          | Total      |
|---------------------------------------|----------------------------------|------------|
| Natural Resources                     | Conservation Camps               | 49,000     |
|                                       | Dams                             | 484,500    |
|                                       | Fish and Wildlife                | 2,185,000  |
|                                       | Long Trail                       | 500,000    |
|                                       | Mountain Top Communications      | 80,000     |
|                                       | Municipal Recreation             | 90,000     |
|                                       | Solid Waste                      | 6,464,000  |
|                                       | State Parks and Forests          | 283,000    |
|                                       | Warden Equipment                 | 200,000    |
|                                       | Water Pollution Control          | 1,915,000  |
|                                       | Water Supply                     | 1,810,000  |
|                                       | Natural Resources Total          | 14,060,500 |
| Reallocated Funds                     | From Various Sources             | -5,712,893 |
| State Colleges                        | Castleton                        | 96,000     |
|                                       | Energy Conservation              | 100,000    |
|                                       | Equipment                        | 150,000    |
|                                       | Johnson                          | 4,700,000  |
|                                       | Life Safety                      | 400,000    |
|                                       | Major Maintenance                | 550,000    |
|                                       | Randolph                         | 80,000     |
|                                       | State Colleges Total             | 6,076,000  |
| Transportation                        | Addison Wildlife Management Area | 56,000     |
|                                       | Brandon                          | 750,000    |
|                                       | Montpelier                       | 630,000    |
|                                       | Transportation Total             | 1,436,000  |
| UVM                                   | Centennial Field                 | 800,000    |
|                                       | Old Mill Building                | 3,200,000  |
|                                       | Pomeroy Hall                     | 3,000,000  |
|                                       | UVM Total                        | 7,000,000  |
| Veteran's Home                        | Various                          | 69,000     |
| VT Public Television                  | Virtual Control Center           | 450,000    |
| Grand Total                           |                                  | 60,910,000 |

| 1993 Capital Appropriations<br>Entity | Project                                | Total      |
|---------------------------------------|--|------------|
| Buildings & General Services          | 6 Baldwin Street                       | 150,000    |
|                                       | Architectural Barrier Removal          | 450,000    |
|                                       | Asbestos Abatement                     | 75,000     |
|                                       | Burlington DMV                         | 400,000    |
|                                       | Burlington Waterfront                  | 1,288,000  |
|                                       | Chittenden Bank Office Space           | 2,400,000  |
|                                       | Contingency Fund                       | 600,000    |
|                                       | Energy Conservation                    | 1,350,000  |
|                                       | Major Maintenance                      | 1,150,000  |
|                                       | Middlebury Office Building             | 200,000    |
|                                       | Newport Intermodel Facility            | 25,000     |
|                                       | Newport Office Building                | 75,000     |
|                                       | Parking Lots                           | 2,000,000  |
|                                       | Planning                               | 100,000    |
|                                       | Police Academy/Fire Service Training   | 595,000    |
|                                       | Redstone                               | 45,000     |
|                                       | Springfield Office Building            | 75,000     |
|                                       | State House                            | 500,000    |
|                                       | Waterbury Complex                      | 650,000    |
|                                       | Buildings & General Services Total     | 12,128,000 |
| Commerce & Community Development      | Chimney Point Museum                   | 25,000     |
|                                       | Coolidge Site                          | 70,000     |
|                                       | Cultural Facilities Grants             | 70,000     |
|                                       | Historic Barn Grants                   | 75,000     |
|                                       | Historic Preservation Grants           | 205,000    |
|                                       | Morrill Homestead                      | 60,000     |
|                                       | Mt. Independence Site                  | 87,000     |
|                                       | Theron Boyd Property                   | 75,000     |
|                                       | Visitor Center                         | 40,000     |
|                                       | Commerce & Community Development Total | 707,000    |
| Dept. of Education                    | Austine School                         | 600,000    |
|                                       | School Construction                    | 9,750,000  |
|                                       | Vocational Centers                     | 250,000    |
|                                       | Dept. of Education Total               | 10,600,000 |
| Housing Conservation Trust            | Housing Conservation Trust             | 10,000,000 |

| 1993 Capital Appropriations | Project                                | Total     |
|-----------------------------|--|-----------|
| Entity                      |  |           |
| Human Services              | Newport Correctional Facility          | 285,000   |
|                             | Orleans County Jail                    | 25,000    |
|                             | South Burlington Correctional Facility | 380,000   |
|                             | St. Albans Correctional Facility       | 305,000   |
|                             | State Correctional Work Camp           | 75,000    |
|                             | Various Correctional Facilities        | 50,000    |
|                             | Windsor Correctional Facility          | 312,500   |
|                             | Woodstock Correctional Facility        | 600,000   |
|                             | Human Services Total                   | 2,032,500 |
| Information Technology      | Buildings Department Computers         | 50,000    |
|                             | State Libraries Computers              | 200,000   |
|                             | Tax Department Computers               | 500,000   |
|                             | Information Technology Total           | 750,000   |
| Judiciary                   | Burlington                             | 500,000   |
|                             | Hyde Park                              | 47,000    |
|                             | Middlebury                             | 3,600,000 |
|                             | Rutland                                | 50,000    |
|                             | St. Johnsbury                          | 325,000   |
|                             | Judiciary Total                        | 4,522,000 |
| Military                    | Various                                | 220,000   |
| Municipal & Non-Profit      | Colchester Militia Museum              | 25,000    |
|                             | Grand Isle Hyde Log Cabin              | 75,000    |
|                             | Newport Waterfront                     | 500,000   |
|                             | Richford Public Fountain               | 22,001    |
|                             | Rutland Civil Air Patrol               | 25,000    |
|                             | Municipal & Non-Profit Total           | 647,001   |
| Natural Resources           | Conservation Camps                     | 100,000   |
|                             | Dams                                   | 200,000   |
|                             | Fish and Wildlife                      | 493,000   |
|                             | Land Acquisition                       | 55,000    |
|                             | Long Trail                             | 500,000   |
|                             | Mountain Top Communications            | 50,000    |
|                             | Municipal Recreation                   | 59,000    |
|                             | Solid Waste                            | 3,000,000 |
|                             | State Parks and Forests                | 800,000   |
|                             | Water Pollution Control                | 3,550,000 |
|                             | Water Supply                           | 4,428,000 |
| Wildlife Management Areas   | 168,000                                |           |
| Natural Resources Total     | 13,403,000                             |           |

| 1993 Capital Appropriations<br>Entity | Project                            | Total      |
|---------------------------------------|------------------------------------|------------|
| Public Safety                         | Chittenden County                  | 100,000    |
| Reallocated Funds                     | From 1989 Act 52, Sec. 8(c)        | -13,609    |
|                                       | From 1990 Act 276, Sec. 10(c)      | -36,277    |
|                                       | From 1992 Act 256, Sec. 1(a)(4)(F) | -400,000   |
|                                       | From 1992 Act 256, Sec. 3(a)(1)    | -2,100,000 |
|                                       | From 1993 Act 256, Sec. 11(e)(3)   | -1,000,000 |
|                                       | Reallocated Funds Total            | -3,549,886 |
| State Colleges                        | Energy Conservation                | 500,000    |
|                                       | Johnson                            | 275,000    |
|                                       | Life Safety                        | 705,000    |
|                                       | Lyndon                             | 3,800,000  |
|                                       | Major Maintenance                  | 1,042,000  |
|                                       | Roof Repair                        | 150,000    |
|                                       | State Colleges Total               | 6,472,000  |
| Transportation                        | Ludlow                             | 90,000     |
|                                       | Montpelier                         | 380,000    |
|                                       | Readsboro                          | 40,000     |
|                                       | Rest Areas                         | 750,000    |
|                                       | Salt Sheds                         | 600,000    |
|                                       | St. Albans                         | 65,000     |
|                                       | Sudbury                            | 400,000    |
|                                       | Swanton                            | 25,000     |
|                                       | Waitsfield                         | 65,000     |
|                                       | Wolcott                            | 35,000     |
|                                       | Transportation Total               | 2,450,000  |
| UVM                                   | Architectural Barrier Removal      | 250,000    |
|                                       | Waterman Building                  | 3,000,000  |
|                                       | UVM Total                          | 3,250,000  |
| Veteran's Home                        | Various                            | 211,000    |
| VT Public Television                  | Automation                         | 160,000    |
|                                       | Transmission Equipment             | 195,000    |
|                                       | VT Public Television Total         | 355,000    |
| Grand Total                           |                                    | 64,297,615 |

| Conference Sec.                         | Description   | Governor Recommends | House Passed | Senate Passed | Conference Report |
|---|---|---------------------|--------------|---------------|-------------------|
| <b>Buildings &amp; General Services</b> |   |                     |              |               |                   |
| 1b(1)                                   | Barre, court house and office building, renovations   | 250,000             | 0            | 400,000       | 400,000           |
| 1b(2)                                   | Burlington, Cherry St. Garage, repairs  | 375,000             | 375,000      | 375,000       | 375,000           |
| 1b(3)                                   | Burlington, colocation Health & Public Safety Lab, site selection and design; re-allocated funds; 200K, sec. 18(f) (see sec. 31 for language) | 500,000             | 500,000      | 500,000       | 500,000           |
| 1b(4)                                   | Montpelier, 133 State St, addition for AOT, design  | 250,000             | 0            | 200,000       | 200,000           |
| 1b(5)                                   | Montpelier, district heating system (see sec. 32 for language)  | 0                   | 0            | 90,000        | 60,000            |
| 1b(6)                                   | Montpelier, Winooski River Greenway Project; design & implementation  | 0                   | 0            | 50,000        | 25,000            |
| 1b(7)                                   | Waterbury, Dale facility, new chiller and heat recovery unit  | 300,000             | 300,000      | 300,000       | 300,000           |
| 1b(8)                                   | Statewide, major maintenance  | 4,500,000           | 4,500,000    | 4,500,000     | 4,450,000         |
| 1b(9)                                   | Statewide, ADA, accessibility to public buildings   | 500,000             | 500,000      | 500,000       | 450,000           |
| 1b(10)                                  | Statewide, contingency  | 500,000             | 500,000      | 500,000       | 500,000           |
| 1b(11)                                  | Statewide, building reuse   | 100,000             | 100,000      | 100,000       | 100,000           |
| 1b(12)                                  | Statewide, planning   | 20,000              | 20,000       | 20,000        | 20,000            |
| 1b(13)                                  | Statewide, rest areas, repairs  | 50,000              | 0            | 75,000        | 75,000            |
| 1b(14)                                  | Statewide, security enhancements  | 500,000             | 250,000      | 250,000       | 250,000           |
| 1b(15)                                  | Statewide, State House, room renovations  | 0                   | 0            | 100,000       | 60,000            |
|   | <b>Total</b>  | 7,895,000           | 7,045,000    | 7,960,000     | 7,765,000         |
| <b>Human Services</b>                   |   |                     |              |               |                   |
| 2                                       | St. Albans, NW Correctional Facility, sprinkler system  | 375,000             | 375,000      | 375,000       | 375,000           |
|   | <b>Total</b>  | 375,000             | 375,000      | 375,000       | 375,000           |
| <b>Judiciary</b>                        |   |                     |              |               |                   |
| 3                                       | Rutland, court house , phase II; judicial records project   | 4,270,000           | 4,000,000    | 4,320,000     | 4,000,000         |
|   | <b>Total</b>  | 4,270,000           | 4,000,000    | 4,320,000     | 4,000,000         |

| Conference Sec.                           | Description   | Governor Recommends | House Passed      | Senate Passed     | Conference Report |
|---|---|---------------------|-------------------|-------------------|-------------------|
| <b>Commerce and Community Development</b> |   |                     |                   |                   |                   |
| 4(a)(1)                                   | Statewide, major maintenance at all historic sites                                | 100,000             | 154,880           | 100,000           | 100,000           |
| 4(a)(2)                                   | Bennington, battle monument, stairway and cast iron repairs                       | 125,000             | 125,000           | 125,000           | 125,000           |
| 4(a)(3)                                   | Strafford, Morrill Homestead, match for enhancement grant                         | 40,000              | 40,000            | 40,000            | 40,000            |
| 4(a)(4)                                   | Calais, Kent Tavern, phase one, restoration                                       | 150,000             | 150,000           | 150,000           | 150,000           |
| 4(b)(1)                                   | Historic preservation grants  | 150,000             | 150,000           | 150,000           | 150,000           |
| 4(b)(2)                                   | Historic barns and agricultural buildings grants                                  | 150,000             | 150,000           | 150,000           | 150,000           |
| 4(b)(3)                                   | Cultural facilities grants  | 50,000              | 50,000            | 50,000            | 50,000            |
| 4(c)                                      | Statewide, underwater preserves   | 25,000              | 25,000            | 25,000            | 25,000            |
| 4(d)                                      | Bennington, battle monument, lighting   | 0                   | 0                 | 40,000            | 40,000            |
| 4(e)                                      | Commerce and Community Development Projects                                       | 0                   | 0                 | 100,000           | 189,574           |
| 4(f)(1)                                   | Broadband, report to the General Assembly   | 0                   | 0                 | 0                 | 0                 |
| 4(f)(2)                                   | Broadband, rural communities  | 0                   | 0                 | 15,000            | 15,000            |
| 4(f)(3)                                   | Broadband, Capitol Complex Pilot  | 0                   | 0                 | 0                 | 0                 |
| 4(g)                                      | Statewide, historic site markers  | 15,000              | 0                 | 15,000            | 15,000            |
| 4(h)                                      | Statewide, Unmarked Burials Fund  | 0                   | 0                 | 35,000            | 15,000            |
| 4(i)                                      | Statewide, Recreational Facilities Grants (see sec. 39 for language)              | 0                   | 0                 | 195,000           | 195,000           |
|   | <b>Total</b>  | <b>805,000</b>      | <b>844,880</b>    | <b>1,190,000</b>  | <b>1,259,574</b>  |
| <b>Department of Education</b>            |   |                     |                   |                   |                   |
| 5(a)                                      | School Construction   | 7,955,000           | 8,455,000         | 8,770,000         | 8,600,000         |
| 5(b)(1)                                   | North Country Career and Technical Center; re-allocated funds; 300K, sec. 18(d)   | 500,000             | 300,000           | 0                 | 250,000           |
| 5(b)(2)A                                  | Chittenden, Lake Champlain Regional Chamber of Commerce                           | 0                   | 0                 | 150,000           | 150,000           |
| 5(b)(2)B                                  | Chittenden County Regional Technical Center; re-allocated funds; 250K, sec. 18(d) | 500,000             | 250,000           | 250,000           | 250,000           |
| 5(b)(3)                                   | Southeastern Vermont Technical Center <i>- budgeted - pass through</i>            | 0                   | 1,250,000         | 100,000           | 1,000,000         |
| 5(c)                                      | Vocational Center Equipment <i>- Statewide</i>                                    | 0                   | 500,000           | 500,000           | 500,000           |
| 5(d)                                      | Hannaford Career Center; re-allocated funds; 93K sec. 18(d)                       | 0                   | 318,000           | 318,000           | 318,000           |
| 5(e)                                      | Technical center accounting; report to the General Assembly                       | 0                   | 0                 | 0                 | 0                 |
|   | <b>Total</b>  | <b>8,955,000</b>    | <b>11,073,000</b> | <b>10,088,000</b> | <b>11,068,000</b> |
| <b>UVM</b>                                |   |                     |                   |                   |                   |
| 6(a)                                      | Agricultural Science Building, first phase, replacement of space                  | 1,000,000           | 1,000,000         | 1,000,000         | 1,000,000         |
| 6(b)                                      | Re-allocation authority   | 0                   | 0                 | 0                 | 0                 |
|   | <b>Total</b>  | <b>1,000,000</b>    | <b>1,000,000</b>  | <b>1,000,000</b>  | <b>1,000,000</b>  |
| <b>Vermont State Colleges</b>             |   |                     |                   |                   |                   |
| 7   | Major Maintenance:  | 3,000,000           | 3,000,000         | 3,000,000         | 3,000,000         |
|   | <b>Total</b>  | <b>3,000,000</b>    | <b>3,000,000</b>  | <b>3,000,000</b>  | <b>3,000,000</b>  |

| Conference Sec.                              | Description   | Governor Recommends | House Passed     | Senate Passed     | Conference Report |
|--|---|---------------------|------------------|-------------------|-------------------|
| <b>Agency of Natural Resources</b>           |   |                     |                  |                   |                   |
| 8(a)   | Water pollution grants & public drinking water; includes Marshfield           | 7,000,000           | 7,050,000        | 8,690,138         | 7,100,000         |
| 8(b)   | Dams, maintenance, repair, reconstruction                                     | 500,000             | 500,000          | 500,000           | 451,064           |
| 8(c)   | Forest, Parks and Recreation, major maintenance <i>Cashiers built at St-J</i> | 550,000             | 500,000          | 500,000           | 500,000           |
| 8(d)   | Fish & Wildlife, Kehoe conservation camp, construction                        | 350,000             | 350,000          | 350,000           | 350,000           |
| 8(e)   | Green Mountain Club; Long Trail   | 0                   | 0                | 0                 | 50,000            |
| 8(f)   | Ruffed Grouse Society   | 0                   | 0                | 0                 | 50,000            |
|  | <b>Total</b>  | <b>8,400,000</b>    | <b>8,400,000</b> | <b>10,055,138</b> | <b>8,501,064</b>  |
| <b>Military</b>                              |   |                     |                  |                   |                   |
| 9  | Various, maintenance, repairs, replacement                                    | 165,000             | 165,000          | 165,000           | 165,000           |
|  | <b>Total</b>  | <b>165,000</b>      | <b>165,000</b>   | <b>165,000</b>    | <b>165,000</b>    |
| <b>Veterans Home</b>                         |   |                     |                  |                   |                   |
| 10   | Electrical and heating systems, upgrades and repairs                          | 160,000             | 160,000          | 160,000           | 160,000           |
|  | <b>Total</b>  | <b>160,000</b>      | <b>160,000</b>   | <b>160,000</b>    | <b>160,000</b>    |
| <b>Vermont Historical Society</b>            |   |                     |                  |                   |                   |
| 11   | Vermont History Center, renovations   | 500,000             | 325,000          | 325,000           | 325,000           |
|  | <b>Total</b>  | <b>500,000</b>      | <b>325,000</b>   | <b>325,000</b>    | <b>325,000</b>    |
| <b>Public Safety</b>                         |   |                     |                  |                   |                   |
| 12(a)  | Addison County, state police station, acquisition, construction               | 1,200,000           | 1,200,000        | 1,450,000         | 1,300,000         |
| 12(b)  | Bethel State Police (Royalton)  | 0                   | 0                | 250,000           | 50,000            |
| 12(c)  | St. Albans State Police   | 0                   | 0                | 0                 | 50,000            |
| 12(d)  | Pittsford, state police, West Cottage fit up                                  | 41,880              | 42,000           | 0                 | 42,000            |
|  | <b>Total</b>  | <b>1,241,880</b>    | <b>1,242,000</b> | <b>1,700,000</b>  | <b>1,442,000</b>  |
| <b>Criminal Justice Training Council</b>     |   |                     |                  |                   |                   |
| 13(a)  | Pittsford, Training Academy, miscellaneous repairs to campus                  | 150,000             | 250,000          | 25,000            | 150,000           |
| <b>Vermont Fire Service Training Council</b> |   |                     |                  |                   |                   |
| 13(b)(1)                                     | Pittsford, portable flashover simulator, tractor and trailer                  | 150,000             | 150,000          | 15,000            | 150,000           |
| 13(b)(2)                                     | Pittsford, fire response training vehicle (pumper)                            | 250,000             | 250,000          | 25,000            | 250,000           |
| 13(c)  | Master plan update  | 0                   | 50,000           | 0                 | 50,000            |
| 13(d)  | Condition of appropriation; equal educational opportunity                     | 0                   | 0                | 0                 | 0                 |
| 13(e)  | Condition of appropriation; signage   | 0                   | 0                | 0                 | 0                 |
|  | <b>Total</b>  | <b>600,000</b>      | <b>700,000</b>   | <b>65,000</b>     | <b>600,000</b>    |

| Conference Sec.                       | Description   | Governor Recommends | House Passed      | Senate Passed     | Conference Report |
|---------------------------------------|---|---------------------|-------------------|-------------------|-------------------|
| <b>Department of Agriculture</b>      |   |                     |                   |                   |                   |
| 14(a)                                 | Nonpoint pollution reduction, best management practices       | 750,000             | 750,000           | 7,500             | 750,000           |
| 14(b)                                 | Montpelier, 116 State Street, heat system replacement         | 500,000             | 500,000           | 500,000           | 500,000           |
| 14(c)                                 | AG Economic Development Study (see sec. 71 for language)      | 0                   | 0                 | 25,000            | 25,000            |
|                                       | <b>Total</b>  | <b>1,250,000</b>    | <b>1,250,000</b>  | <b>532,500</b>    | <b>1,275,000</b>  |
| <b>Vermont Public Television</b>      |   |                     |                   |                   |                   |
| 15                                    | Vermont Public Television, conversion to digital broadcasting | 350,000             | 325,000           | 350,000           | 350,000           |
|                                       | <b>Total</b>  | <b>350,000</b>      | <b>325,000</b>    | <b>350,000</b>    | <b>350,000</b>    |
| <b>Vermont Interactive Television</b> |   |                     |                   |                   |                   |
| 16(1)                                 | White River Junction site upgrade                             | 50,000              | 50,000            | 50,000            | 50,000            |
| 16(2)                                 | Camera/lens/controller, upgrade                               | 50,000              | 50,000            | 50,000            | 50,000            |
| 16(3)                                 | Time-base correctors and switches                             | 20,000              | 20,000            | 20,000            | 20,000            |
| 16(4)                                 | Computer display enhancements                                 | 25,000              | 25,000            | 25,000            | 25,000            |
| 16(5)                                 | Computer, servers and software                                | 30,000              | 30,000            | 30,000            | 30,000            |
|                                       | <b>Total</b>  | <b>175,000</b>      | <b>175,000</b>    | <b>175,000</b>    | <b>175,000</b>    |
| <b>Vermont Rural Fire Protection</b>  |   |                     |                   |                   |                   |
| 17                                    | Dry Hydrant Program   | 100,000             | 100,000           | 100,000           | 100,000           |
|                                       | <b>Total</b>  | <b>100,000</b>      | <b>100,000</b>    | <b>100,000</b>    | <b>100,000</b>    |
| 18(a)                                 | Reallocation, Act 185 of 1996, Sec. 1(a)(3)                   | -41,880             | -41,880           | -41,880           | -41,880           |
| 18(b)                                 | Reallocation, Act 149 of 2002, Sec. 1b(6)                     | -3,200,000          | -3,200,000        | -3,200,000        | -3,200,000        |
| 18(c)                                 | Reallocation, Act 149 of 2002, Sec. 5(d)                      | 0                   | -225,000          | -225,000          | -225,000          |
| 18(d)                                 | Reallocation, Act 61 of 2001, Sec. 6(c)(2)                    | 0                   | -713,000          | -893,758          | -893,758          |
| 18(e)                                 | Reallocation, Act 149 of 2002, Sec. 5(b)(2)(B)                | 0                   | 0                 | -1,000,000        | -1,000,000        |
| 18(f)                                 | Reallocation, Act 149 of 2002, Sec. 1b(3)                     | 0                   | 0                 | -200,000          | -200,000          |
| 19                                    | <b>Total New Debt Authorized in This Bill</b>                 | <b>36,000,000</b>   | <b>36,000,000</b> | <b>36,000,000</b> | <b>36,000,000</b> |
|                                       | <b>Total Appropriations In This Bill</b>                      | <b>39,241,880</b>   | <b>40,179,880</b> | <b>41,560,638</b> | <b>41,560,638</b> |
|                                       | <b>Funds Available (compared to \$36 million target)</b>      | <b>0</b>            | <b>0</b>          | <b>0</b>          | <b>0</b>          |
|                                       | Additional funds available for potential re-allocation:       |                     |                   |                   |                   |
|                                       | Act 61 of 2001, Sec. 6(c)(2)                                  | 893,758             | 180,758           | 0                 | 0                 |
|                                       | Act 149 of 2002, Sec. 5(b)(2)(B)                              | 1,000,000           | 1,000,000         | 0                 | 0                 |