

Act 42 (H.543) 2019 Capital Bill

Fiscal Year 2020 - 2021 Capital Budget Request			FINAL - As Enacted				
line #	Sec No	Agency/Department: Project Description	FY20	FY21	Total	line #	Notes
1		Section 2: Buildings & General Services				1	
2	2(b)(1), 2(c)(1)	Statewide: BGS Engineer/Architectural Cost - Annual Appropriation	3,583,423	3,735,000	7,318,423	2	Sec 24 sunset moved to 7/1/2020
3	2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	275,000	275,000	550,000	3	
4	2(b)(3), 2(c)(3)	Statewide Major Maintenance - Annual Appropriation	6,500,000	6,790,813	13,290,813	4	
5	2(b)(4), 2(c)(4)	Statewide Planning, Use and Contingency - Annual Appropriation	700,000	500,000	1,200,000	5	Sec 3(d) up to 200k BGS - correctional facilities assessment
6	2(b)(5), 2(c)(5)	Burlington: 108 Cherry Street, Parking Garage Repairs	3,000,000	7,500,000	10,500,000	6	
7	2(b)(6)	Montpelier: 120 State Street - Stair Towers and Rear Entry	3,500,000	0	3,500,000	7	
8	2(b)(7), 2(c)(6)	Montpelier: Statehouse Carpets, historical restorations	45,000	75,000	120,000	8	
9	2(b)(8), 2(c)(7)	Montpelier: Dept of Labor-Facilities Modernization Project	120,000	300,000	420,000	9	
10	2(b)(9), 2(c)(8)	Newport: NSCF - Direct Digital HVAC Control System replacement	900,000	900,000	1,800,000	10	
11	2(b)(10), 2(c)(9)	Rutland: Asa Bloomer - Major Renovation	250,000	250,000	500,000	11	
12	2(b)(11), 2(c)(10)	Springfield: Southern State Correctional Facility - Door Control Project	1,450,000	1,000,000	2,450,000	12	
13						13	
14		Buildings & General Services	20,323,423	21,325,813	41,649,236	14	
15						15	
16		Section 3: Agency of Human Services				16	
17	3(a)(1), 3(c)(1)	Middlesex Therapeutic Residential - Replacement	3,000,000	1,500,000	4,500,000	17	See Sec 30, 31
18		Rutland Mental Health beds: therapeutic community residence	0	0	0	18	
19	3(a)(2), 3(c)(2)	Statewide: Correctional Facility - Life Safety and Security Needs and Enhancements	250,000	225,000	475,000	19	
20	3(a)(3)	Statewide: correctional facility; justice reinvestment II	0	250,000	250,000	20	See Sec 3(c): correctional facilities assessment; Secs. 28, 29
20a	3(a)(3)	Serenity House	100,000	0	100,000	20a	
21	3(b), 3(d)	Department of VT Health Access: Integrated Eligibility and Enrollment	4,750,000	3,900,000	8,650,000	21	See Sec 3(e) funding installments based on JFC approval, Sec 32: IT consultant to JFO \$250,000
22						22	
23		Agency of Human Services	8,100,000	5,875,000	13,975,000	23	
24						24	
25		Section 4: Judiciary				25	
26	4	Case Management Software	1,496,398	0	1,496,398	26	
27		Judiciary	\$1,496,398	\$0	\$1,496,398	27	
28						28	
29		Section 5: Commerce and Community Development				29	
30	5(a)(1), 5(c)	Major Maintenance at all Sites: Annual Appropriations	250,000	250,000	500,000	30	
31	5(a)(2)	Schooner Lois McClure repairs and upgrades	37,500	0	37,500	31	See Sec. 5(e) matching funds required
32	5(a)(3)	Highgate Native American Cemetary, slope stabilization	100,000	0	100,000	32	
32a	5(a)(4)	Maintenance at Historic County Courthouse	50,000	0	50,000	32a	
33	5(b)(1), 5(d)(1)	Underwater Preserves: Annual Appropriations	25,000	25,000	50,000	33	
34	5(b)(2), 5(d)(2)	Roadside Historic Markers: Annual Appropriations	25,000	25,000	50,000	34	
35						35	
36		Commerce and Community Development	487,500	300,000	787,500	36	
37						37	

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38		Section 6: Building Communities Grants				38
39	6(a)(1), 6(b)(1)	Historic Preservation Grants: Annual Appropriations	200,000	200,000	400,000	39
40	6(a)(2), 6(b)(2)	Historic Barns and Agricultural Grants: Annual Appropriations	200,000	200,000	400,000	40
41	6(a)(3), 6(b)(3)	Cultural Facilities Grant: Annual Appropriations	200,000	200,000	400,000	41
42	6(a)(4), 6(b)(4)	Recreational Facilities Grants: Annual Appropriations	200,000	200,000	400,000	42
43	6(a)(5), 6(b)(5)	Human services and education facilities: Annual Appropriations: Human Services	100,000	100,000	200,000	43
44	6(a)(6), 6(b)(6)	Human services and education facilities: Annual Appropriations: Education	100,000	100,000	200,000	44
45	6(a)(7), 6(b)(7)	Regional Economic Development Grant Program	200,000	200,000	400,000	45
46	6(a)(8), 6(b)(8)	Agricultural Fair Capital Projects: Competitive Grants Program	200,000	200,000	400,000	46
47	6(a)(9)	E-911 Compliance Grants Program For Schools	400,000	0	400,000	47
48						48
49		Building Communities Grants	1,800,000	1,400,000	3,200,000	49
50						50
51		Section 7: Agency of Education				51
52	7(a), 7(b)	Emergency Aid for School Construction	50,000	50,000	100,000	52
53		School Consolidation Planning Grants	0	0	0	53
54						54
55		Agency of Education	50,000	50,000	100,000	55
56						56
57		Section 8: University of Vermont				57
58	8(a), 8(b)	Construction, Renovations, Major Maintenance	1,300,000	1,000,000	2,300,000	58
59		University of Vermont	1,300,000	1,000,000	2,300,000	59
60						60
61		Section 9: Vermont State Colleges				61
62	9(a), 9(b)	Construction, Renovations, Major Maintenance	2,100,000	2,000,000	4,100,000	62
63		Vermont State Colleges	2,100,000	2,000,000	4,100,000	63
64						64
65		Section 10: Agency of Natural Resources				65
66	10(a)(1), 10(f)(1)	Drinking Water Supply -Drinking Water State Revolving Fund 20% Match	3,308,508	2,221,400	5,529,908	66
67	10(a)(2), 10(f)(2)	Dam safety and hydrology projects- DEC	150,000	895,000	1,045,000	67
68	10(a)(3)	State Share (10%) of Federal Superfund and State Lead Hazardous Waste	59,713	0	59,713	68
69	10(b)(1), 10(g)	Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	2,925,000	2,900,000	5,825,000	69
70	10(b)(2)	Forest, Parks and Recreation - Rustic Cabin Construction Program	797,586	0	797,586	70
71	10(c)(1), 10(h)(1)	Fish and Wildlife - general infrastructure incl small scale maintenance etc	1,300,000	1,300,000	2,600,000	71
72	10(c)(2)	Fish culture stations: feasibility studies and alterations	280,000	0	280,000	72
72a	10(c)(3), 10(h)(2)	Walleye	25,000	25,000	50,000	72a
73	10(d)	Green Mt Club	130,000	0	130,000	73
74	10(e)	VAST - Lamoille Valley Rail Trail	50,000		50,000	74
74a						74a
75		Agency of Natural Resources	9,025,807	7,341,400	16,367,207	75
76						76

See Sec. 6c: sunsets June 30, 2021

See Sec 8(c): Historic Preservation

See Sec 9(c): Historic Preservation

Notes

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line #	Sec No	Agency/Department: Project Description	FY20	FY21	Total	line #	Notes
77		Section 11: Clean Water				77	
78		Agency of Agriculture, Food & Markets				78	
79	11(a)	Water Quality Grants	3,450,000	0	3,450,000	79	
80		Agency of Natural Resources - Department of Environmental Conservation				80	
81	11(b)(1)	Clean Water State Revolving Fund - CWSRF	2,500,000	0	2,500,000	81	
82	11(b)(2)	Municipal Pollution Control Grants	3,300,000	0	3,300,000	82	
83		Lakes in Crisis Fund	0	0	0	83	
84		Agency of Natural Resources - Forest, Parks and Recreation				84	
85	11(c)(1)	Forestry Skidder Bridges	50,000	0	50,000	85	See Sec. 11(c)(2) cost share
86		Vermont Housing and Conservation Board				86	
87	11(d)(1)	Agricultural Water Quality Projects	1,100,000	0	1,100,000	87	
88	11(d)(2)	Land Conservation and Water Quality Projects	1,700,000	0	1,700,000	88	
89	11(e)	Clean Water FY 2021 Request	0	13,900,000	13,900,000	89	See Sec. 11(f) Clean Water Board shall recommend
90						90	
91		Clean Water	12,100,000	13,900,000	26,000,000	91	
92						92	
93		Section 12: Military				93	
94	12(a), 12(b)	Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	700,000	800,000	1,500,000	94	
95		Military	700,000	800,000	1,500,000	95	
97		Section 13: Department Public Safety				97	
98	13(a)	Berlin: Relocation and New Build of Middlesex Field Station	700,000	0	700,000	98	
99	13(b)	School Safety and Security Grants	1,500,000	0	1,500,000	99	See Sec. 38 incl. add. schools, one-time grant; sunset 1/1/2020
100	13(b)	Williston Public Safety Field Station: design and permitting	0	5,400,000	5,400,000	100	
101						101	
102		Public Safety	2,200,000	5,400,000	7,600,000	102	
103						103	
104		Section 14: Agency of Agriculture, Food & Markets				104	
105	14(a)(1), 14(b)	Eastern States Exposition - Vermont Building, Major Maintenance	200,000	200,000	400,000	105	
106	14(a)(2)	Produce Safety Improvement Grant Program	100,000	0	100,000	106	
107						107	
108		Agency of Agriculture	300,000	200,000	500,000	108	
109						109	
110		Section 15: Vermont Rural Fire Protection				110	
111	15(a), 15(b)	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	75,000	75,000	150,000	111	
112		Vermont Rural Fire Protection	75,000	75,000	150,000	112	
113						113	
114		Section NA: Vermont Veterans Home				114	
115		Facility Safety and Security Enhancements	0	0	0	115	
116		Vermont Veterans Home	0	0	0	116	
117						117	

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line #	Sec No	Agency/Department: Project Description	FY20	FY21	Total	line #
118		Section 16: Department of Labor				118
119	16(a), 16(b)	Statewide: Adult Career and Technical Education Equipment Grant Program	300,000	300,000	600,000	119
120		Department of Labor	300,000	300,000	600,000	120
121						121
122		Section 17: Sgt at Arms				122
123	17(1)	Sound System: backbone and House Chamber	175,000	175,000	350,000	123
124	17(2)	Chairs for committee rooms	30,000	0	30,000	124
125						125
126		Sgt at Arms	205,000	175,000	380,000	126
127						127
128		Section 18: Vermont Housing and Conservation Board				128
129	18(a), 18(b)	Housing	1,800,000	1,800,000	3,600,000	129
130		Vermont Housing and Conservation Board	1,800,000	1,800,000	3,600,000	130
131						131
132		Section 19: Agency of Digital Services				132
133	19(a), 19(b)	Vermont Center For Geographic Information -Digital Orthophotography Mapping	125,000	125,000	250,000	133
134		Agency of Digital Services	125,000	125,000	250,000	134
135						135
136		TOTAL - CAPITAL PROJECTS	62,488,128	62,067,213	124,555,341	136
137						137
138		Proposed Funding Available				138
139		Section 20: Reallocations & Transfers				139
140	20(a)(1)	BGS - 1602600133 Waterbury State Office Complex	33,404.00		33,404.00	140
141	20(a)(2)	BGS - 1602600052 Barre Courthouse Study	10,076.40		10,076.40	141
142	20(b)(1)	AOE - 5100991502 School Construction Projects/15	1,225,076.00		1,225,076.00	142
143	20(c)(1)	ACCD - 7110991804 Civil War Heritage Trail Sign	29,948.00		29,948.00	143
144	20(d)	Public Service Dept - VTA extra funds	76,836.66		76,836.66	144
145						145
146		Total Reallocations/Transfers FY 2020/2021	1,375,341.06	0.00	1,375,341.06	146
147						147
148		Section 21: General Obligation Bonds and Appropriations				148
149	21	Capital Borrowing: GF Bonding	123,180,000	0	123,180,000	149
150						150
151		Total	123,180,000	0	123,180,000	151
152						152
153		TOTAL FUNDS AVAILABLE	124,555,341	0	124,555,341	153
154						154
155		SUMMARY				155
156		Total Spending	62,488,128	62,067,213	124,555,341	156
157		Revenues Available	124,555,341	62,067,213	124,555,341	157
158		Difference	62,067,213	0	0	158

See Sec. 33, sunset moved to 7/1/21