

Coronavirus Relief Fund Spending/Allocations - \$1.25 Billion

DRAFT JFO 9/25/20

Joint Fiscal Committee Non-Appropriated Allocations	Total Allocated	Spent to Date 8/24/20	Transferred to Budget	Remaining
Administration CRF Spending	\$75,000,000	\$72,434,763	\$2,565,237	\$0
Joint Fiscal Committee CRF Spending	\$150,000,000	\$145,966,178	\$2,500,000	\$1,533,822
JFC CRF Available: Use of FEMA Funding Replaces Previously Allocated CRF		-\$15,000,000	\$15,000,000	\$0
Total	\$225,000,000	\$203,400,941	\$20,065,237	\$1,533,822

Appropriated June/July 2020	Total	Legislature Restatement	Notes
Act 108 - H. 951 Municipal Education Tax Borrowing	\$2,700,000	\$0	Reverted
Act 109 - H.953 FY20 BAA	\$39,679,500	\$39,679,500	
Act 115 - S. 350 Emergency Economic Recovery Grants	\$93,000,000	\$93,000,000	
Act 120 - H.961 Q1 FY21 Budget	\$115,594,000	\$113,994,000	Revert: \$300k Def Gen., \$1.3 indp. schools and admin support applied to k-12 in H.969
Act 136 - H.965 Healthcare and Human Services	\$326,850,000	\$299,350,000	Reduced \$27.5m Sec. 7 HC stabilization grant
Act 137 - H.966 Broadband, Housing, Economic relief	\$213,200,000	\$213,200,000	
Act 138 - S.351 Agriculture	\$35,692,000	\$35,692,000	
Total CRF Appropriated	\$826,715,500	\$794,915,500	

Remaining CRF Available

	Governor 8/20/2020	Legislature 9/25/2020	Notes
Total CRF Received	\$1,250,000,000	\$1,250,000,000	
Total CRF Allocated/Appropriated	\$1,051,715,500	\$1,019,915,500	
Administration CRF Spending		\$2,565,237	Transferred - remaining Admin balance
Joint Fiscal Committee CRF Spending		\$2,500,000	Transferred - available for budget
JFC CRF Available from use of FEMA Funds		\$15,000,000	Transferred - available for budget
Remaining Unallocated	\$198,284,500	\$250,149,737	

Budget CRF Appropriations

	Governor 8/20/2020	Legislature 9/25/2020	Notes
Budget Appropriations CRF Total	\$18,555,354	\$41,510,366	
Total general government	\$3,774,765	\$3,774,765	
Total protection to persons and property	\$1,588,714	\$23,451,164	State Police: \$21.79m, National Guard: \$72.45k
Total human services	\$10,884,437	\$13,534,437	Public Health: \$2.65m
Total labor	\$0	\$0	
Total general education	\$0	\$0	
Total higher education	\$0	\$0	
Total natural resources	\$0	\$0	
Total commerce and community development	\$750,000	\$750,000	
Total transportation	\$1,557,438	\$0	Leg: one-time approp
Total debt service	\$0	\$0	
One-Time Spending CRF Total	\$133,625,000	\$208,082,438	
ACCD - Economic Development Grants, Tourism/Marketing	\$133,000,000	\$83,200,000	For a total appropriation of \$139.2m to ACCD
VSC/DOL - Workforce Training		\$2,300,000	
DOL - Additional UI Support		\$17,000,000	
PSD - Wifi Hot Spots	\$125,000	\$0	Leg: w/in existing approp
AOA - Guidehouse Contract	\$500,000	\$500,000	
AAFM - Farm to School	-	\$100,000	
AOT - Covid Expenses	-	\$1,557,438	
AHS - Legal Aid Cyper Security	-	\$250,000	
AHS - DAs/SSAs	-	\$0	Leg: \$3m w/in HC stabilization grant
AHS - EMS workforce Stabilization	-	\$0	Leg: \$2m w/in HC stabilization grant
AHS - LTC and Hospital Testing	-	\$0	Leg: \$3m w/in HC stabilization grant
AHS - Front-Line Hazard Pay Corrections and Expansion	-	\$22,500,000	Leg: For a total appropriation of \$50.5m
DAIL - Adult Day Reopening	-	\$2,000,000	
DAIL - Meals on Wheels	-	\$565,000	
DPS - CUD Organization Grant	-	\$1,500,000	Leg: For a total appropriation of \$2.3m
VDH - Recovery Centers	-	\$60,000	
VDH - Health Equity	-	\$0	Leg: \$750k w/in HC stabilization grant
VHCB - Homelessness	-	\$2,250,000	
Higher Education - UVM	-	\$10,000,000	VSC appropriated \$22.758m in Q1 budget
Higher Education - Independent Colleges/Universities	-	\$10,000,000	
Education - K-12	-	\$54,300,000	Leg: For a total appropriation of \$103m
Waterfall Appropriations (Tier 2)	\$44,272,450	\$0	Leg: No waterfall appropriations
Total CRF Allocated - Restatement Budget	\$196,452,804	\$249,592,804	
Remaining CRF Funds after Restatement Requests	\$1,831,696	\$556,933	

	Governor 8/20/2020	Legislature 9/25/2020	Notes
Waterfall Appropriations (Tier 2)	\$44,272,450	\$0	Leg: No waterfall appropriations
Vermont State Colleges	\$30,000,000	-	
ADS	\$10,000,000	-	
SOS	\$2,000,000	-	
AOA	\$2,200,000	-	
Vermont National Guard	\$72,450	-	