

All CRF Appropriations By Category and Bill#

Nov. & Dec. JFC actions

Business		S.350	H.966	H.961	H.969	Reversions	Reallocations	Total
Assistance	ACCD for economic recovery grants per secs. 2 and 3 of S.350	50,000,000	26,000,000		76,700,000		86,500,000	239,200,000
	TAX for economic recovery grants per secs. 2 and 3 of S.350	20,000,000	56,000,000					76,000,000
	ACCD for ReStart VT Technical Support Network		2,500,000		4,000,000	(450,000)	750,000	6,800,000
	ACCD for Southeastern VT Community Action for food insecurity		5,000,000				1,400,000	6,400,000
	ADS for state employee cybersecurity		2,000,000			(250,263)		1,749,737
	ANR for VOREC		1,500,000					1,500,000
	VT Community Loan Fund for minority and women-owned small businesses		5,000,000					5,000,000
	VDTM for Restart VT marketing program		2,500,000					2,500,000
	VT Arts Council		5,000,000					5,000,000
	Recreation - Ski area facilities needs				2,500,000			2,500,000
	Stimulus payments to UI recipients				17,000,000			17,000,000
	Upskill - tuition coverage VSC			H.965	2,300,000			2,300,000
	Hazard Pay - base and expansion		28,000,000		22,500,000		10,100,000	60,600,000
	Sec. of State for Business Portal to complete phase 1			2,000,000	+S.352			2,000,000
	DCF OEO for Economic Micro Business Recovery Assistance			1,400,000			1,000,000	2,400,000
								430,949,737

Housing		S.350	H.966		H.969	Reversions	Reallocations	Total
	VHCB for grants to housing organizations	23,000,000			2,250,000	(1,323,553)		23,926,447
	DHCD for VHCB for grants to assist with homeless shelters		9,000,000			(26,949)		8,973,051
	AHS for VT Legal Aid for homeless assistance		550,000					550,000
	DCF for rental assistance, homeless initiatives, etc.		16,000,000					16,000,000
	DHCD for landlord assistance		250,000			(85,000)		165,000
	DHCD for Re-Housing Recovery Program		6,200,000			(300,000)		5,900,000
	DHCD for VHFA for foreclosure prevention		5,000,000			(1,000,000)		4,000,000
	DHCD to VSHA for eviction protection/rental arrearages		25,000,000			(300,000)		24,700,000
								84,214,499

Connectivity			H.966		H.969	Reversions	Reallocations	Total
	DPS for Accelerated Broadband Connectivity Prog incl wifi hotspots		17,433,500					17,433,500
	DPS for Connected Community Resilience Program		800,000		1,500,000	(700,000)		1,600,000
	DPS for Telecom recovery plan		500,000					500,000
	Media organizations for COVID costs and coverage		466,500					466,500
	DPS for ratepayer arrearages nov add for water/sewer		8,000,000				500,000	8,500,000
	VDH for Telehealth Connectivity Program		800,000					800,000
	E-911		200,000			(125,672)		74,328
								29,374,328

Muni		H.951	H.966		H.969	Reversions	Reallocations	Total
Assist	To pay interest on municipal debt taken out to finance late property taxes	2,700,000			(2,700,000)			0
	AoA for grants for digitization of municipal records		2,000,000			(12,282)		1,987,718
	AoA for municipal grants for COVID response		12,650,000			(2,591,900)		10,058,100
	AoA for RPCs to provide technical assistance to towns		150,000					150,000
	AoA for solid waste management districts COVID response		200,000					200,000
								12,395,818

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Agriculture		S.351	H.966	H.961	H.969	Reversions	Reallocations	Total
&Forestry	AAFM for Working Lands		2,500,000	1,000,000			250,000	3,750,000
	Ag Farm to school				100,000			100,000
	AAFM for agricultural fairs	500,000						500,000
	AAFM for Dairy Assistance Program for dairy processors	3,800,000						3,800,000
	AAFM for Dairy Assistance Program for milk producers	21,200,000				(1,914,718)		19,285,282
	AAFM to VEDA for Non-dairy Ag Producer and Processor Assistance Program	5,000,000				(2,635,805)		2,364,195
	ANR to VEDA for Forest Economy Stabilization Grant Program	5,000,000						5,000,000
	VHCB for support to farm and food businesses	192,000						192,000
								34,991,477

Healthcare		H.965	BAA H.953	Q1 H.961	H.969	Reversions	Reallocations	Total
& Human	AHS for New Americans and refugees	700,000						700,000
Services	AHS for Provider Stabilization Program grants	275,000,000			(27,500,000)	(81,642,818)		157,107,182
	w/in Provider stablization - Health Disparities and dashboard				750,000	(100,000)		650,000
	w/in Provider stablization - Testing LTC facilities & hospitals nov add testing capacity				3,000,000		16,424,434	19,424,434
	w/in Provider stablization - DAs/SSAs				3,000,000			3,000,000
	w/in Provider stablization - EMS workforce				2,000,000			2,000,000
	AHS for EMS services - grants, training, admin services		3,000,000			(100,000)		2,900,000
	ANR for public land COVID preparedness, of which \$120k to VYCC	3,000,000						3,000,000
	DCF CDD for afterschool, summer camps, childcare providers	12,000,000				(2,052,034)	6,946,000	16,893,966
	DCF for VT Foodbank, incl. diaper bank	4,700,000			565,000		15,000	5,280,000
	DCF - SNAP supplement for under \$50 federal emergency allotment						6,450,000	6,450,000
	DMH for Pathways VT for peer warm line	200,000						200,000
	Legislature for State House COVID fixes and IT	750,000						750,000
	VDH for health disparities in populations	500,000						500,000
	AHS for vulnerable populations (Reach-Up, GMSA, recovery residences)	2,000,000						2,000,000
	AHS VT Legal Aid cyber security				250,000			250,000
	AHS--DVHA for VITL						931,880	931,880
	VDH- recovery centers				60,000			60,000
	DAIL (blind and visually impaired) for technology training for isolated seniors			100,000				100,000
	DAIL for financial stability grants to 12 Adult Day providers			2,450,000	2,000,000			4,450,000
								226,647,462

182.2

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BAA2 and Q1 and Big Bill		BAA H.953	Q1 H.961	H.969	Reversions	Reallocations	Total
Justice	CCVC - techn for remote work, dv&dsexual violence, forensic nursing, etc.	275,000	742,500				1,017,500
Justice	DOC - comm\ supervision, diversion, comm justice, PPE, CHSVT, housing, DV network	600,000	2,500,000		(1,198,000)		1,902,000
Justice	Judiciary - remote operations, hazard pay, clear up case backlog	4,910,500	2,608,500				7,519,000
Justice	ODG - technology support for remote work, contract payments	419,000	753,000	(300,000)	(88,000)		784,000
Justice	State's Attorneys - technology support for remote work	818,000	1,977,000		(1,978,415)		816,585
Justice	AHS subgrant to VT Legal Aid. Up to 50% for electronic filing fees.		300,000				300,000
Justice	AoA Director of Racial Equity for training in equity and inclusion		50,000		(15,000)		35,000
Higher Ed	UVM - room & board refunds, parking refunds, biz disruption, Business Resource Ctr	8,691,500	19,355,000	10,000,000			38,046,500
Higher Ed	VSAC - Tuition assistance and skills enhancement grants	5,100,000	5,000,000		(6,760,947)	1,900,000	5,239,053
Higher Ed	VSC - room & board refunds, remote instruction costs, biz diruption	12,515,500	22,758,000		(13,612,757)		21,660,743
Higher Ed	Independent colleges and universities			10,000,000			10,000,000
	Auditor COVID single audit costs		100,000				100,000
	FPR - to open state parks, COVID costs, refund of advance payments	2,000,000	500,000		(1,427,684)		1,072,316
	All Agencies and Departments - COVID costs			43,567,804	(6,168,134)	3,923,361	41,323,031
Leg	Leg coats and extended legislative session,	750,000	2,000,000		(1,200,000)		1,550,000
Leg	Leg JFC for legislative staff and offices	600,000			(50,000)		550,000
pK12 Schools	EVT for air quality improvement program in schools		6,500,000	7,000,000		4,550,000	18,050,000
pK12 Schools	Independent schools to reimburse COVID-related costs		1,500,000	(300,000)	(92,245)		1,107,755
pK12 Schools	LEAs to reimburse COVID-related costs		41,000,000	47,300,000	(8,801,664)		79,498,336
pK12 Schools	SUs and SDs for accounting and technical assistance		1,000,000	(1,000,000)			0
							230,571,818
					(137,003,840)	141,640,675	

74.9

98.7

Total CRF Appropriations

1,049,145,139

JFC Allocations (initial limit approved =\$225m)

May	June	July	Aug
167,274,257	14,900,000	23,629,362	12,597,322

218,400,941

JFC Allocation Reversions in H.969 fro ACCD target \$15m

(10,028,871)

JFC Allocation Reversions Nov. 20

(13,472,312)

JFC Allocation Reversions Dec. 7

(3,651,818)

JFC Net

191,247,940

Total CRF Allocated or Appropriated

1,240,393,078

Total CRF Grant

1,250,000,000

Capacity

Dec. 15 9,606,922