

FY 2024 Transportation Fund Tracking (\$ in millions, major sources)						
Compared to January 2024 Revenue Forecast						
Gasoline Tax	<i>Jan-24</i>	<i>Feb-24</i>	<i>Mar-24</i>	<i>Apr-24</i>	<i>May-24</i>	<i>Jun-24</i>
Monthly Target	5.9	4.9	6.2	5.8	5.3	6.0
Monthly Actual	5.7	5.8				
Monthly Difference	-0.2	0.9				
Cumulative Target	43.2	48.1	54.3	60.1	65.4	71.4
Cumulative Actual	43.0	48.9				
Cumulative Difference	-0.2	0.7				
Diesel Tax	<i>Jan-24</i>	<i>Feb-24</i>	<i>Mar-24</i>	<i>Apr-24</i>	<i>May-24</i>	<i>Jun-24</i>
Monthly Target	1.4	1.2	1.5	1.4	1.3	1.7
Monthly Actual	1.4	1.3				
Monthly Difference	0.1	0.2				
Cumulative Target	10.8	12.0	13.5	14.9	16.1	17.8
Cumulative Actual	10.9	12.2				
Cumulative Difference	0.1	0.2				
Purchase & Use Tax ^[1]	<i>Jan-24</i>	<i>Feb-24</i>	<i>Mar-24</i>	<i>Apr-24</i>	<i>May-24</i>	<i>Jun-24</i>
Monthly Target	6.5	5.9	7.9	8.0	8.6	11.4
Monthly Actual	11.6	6.6				
Monthly Difference	5.1	0.7				
Cumulative Target	52.7	58.6	66.4	74.5	83.0	94.5
Cumulative Actual	57.7	64.4				
Cumulative Difference	5.1	5.8				
DMV Fees	<i>Jan-24</i>	<i>Feb-24</i>	<i>Mar-24</i>	<i>Apr-24</i>	<i>May-24</i>	<i>Jun-24</i>
Monthly Target	6.1	6.6	9.1	9.6	10.3	11.2
Monthly Actual	8.0	6.9				
Monthly Difference	1.8	0.3				
Cumulative Target	46.1	52.6	61.7	71.3	81.6	92.8
Cumulative Actual	47.9	54.8				
Cumulative Difference	1.8	2.1				
All Other Revenue	<i>Jan-24</i>	<i>Feb-24</i>	<i>Mar-24</i>	<i>Apr-24</i>	<i>May-24</i>	<i>Jun-24</i>
Monthly Target	1.9	1.7	2.0	2.3	2.4	2.4
Monthly Actual	2.4	1.6				
Monthly Difference	0.5	-0.0				
Cumulative Target	12.1	13.8	15.8	18.1	20.5	22.9
Cumulative Actual	12.6	14.3				
Cumulative Difference	0.5	0.4				
Total Revenue	<i>Jan-24</i>	<i>Feb-24</i>	<i>Mar-24</i>	<i>Apr-24</i>	<i>May-24</i>	<i>Jun-24</i>
Monthly Target	21.8	20.2	26.6	27.1	27.8	32.6
Monthly Actual	29.1	22.3				
Monthly Difference	7.2	2.1				
Cumulative Target	165.0	185.2	211.8	238.9	266.7	299.4
Cumulative Actual	172.2	194.4				
Cumulative Difference	7.2	9.3				

[1] Two-thirds of the Purchase & Use Tax is dedicated to the Transportation Fund [32 V.S.A. Chapter 219], one-third is dedicated to the Education Fund [16 V.S.A. § 4025 (a)(5)]