

FY 2025 Education Fund Tracking (\$ in millions, major sources)						
Compared to January 2025 Revenue						
Sales & Use Tax	<i>Jan-25</i>	<i>Feb-25</i>	<i>Mar-25</i>	<i>Apr-25</i>	<i>May-25</i>	<i>Jun-25</i>
Monthly Target	65.7	45.1	43.2	51.2	43.6	50.0
Monthly Actual	68.7	46.9	43.0	54.4	45.1	
Monthly Difference	3.0	1.9	-0.2	3.3	1.5	
Cumulative Target	368.9	414.0	457.2	508.3	551.9	601.9
Cumulative Actual	371.9	418.8	461.8	516.3	561.4	
Cumulative Difference	3.0	4.8	4.7	7.9	9.5	
Meals & Rooms Tax^[1]	<i>Jan-25</i>	<i>Feb-25</i>	<i>Mar-25</i>	<i>Apr-25</i>	<i>May-25</i>	<i>Jun-25</i>
Monthly Target	6.3	6.0	6.8	6.1	4.7	5.1
Monthly Actual	6.8	6.7	7.0	5.9	4.0	
Monthly Difference	0.5	0.7	0.2	-0.2	-0.7	
Cumulative Target	42.5	48.5	55.3	61.4	66.1	71.2
Cumulative Actual	43.0	49.7	56.7	62.6	66.7	
Cumulative Difference	0.5	1.2	1.4	1.2	0.5	
Purchase & Use Tax^[2]	<i>Jan-25</i>	<i>Feb-25</i>	<i>Mar-25</i>	<i>Apr-25</i>	<i>May-25</i>	<i>Jun-25</i>
Monthly Target	3.5	3.0	3.9	4.1	4.8	5.8
Monthly Actual	3.8	3.1	3.6	4.1	4.3	
Monthly Difference	0.3	0.1	-0.3	-0.1	-0.5	
Cumulative Target	28.9	31.9	35.9	40.0	44.8	50.7
Cumulative Actual	29.2	32.3	36.0	40.0	44.3	
Cumulative Difference	0.3	0.4	0.1	0.0	-0.5	
Lottery	<i>Jan-25</i>	<i>Feb-25</i>	<i>Mar-25</i>	<i>Apr-25</i>	<i>May-25</i>	<i>Jun-25</i>
Monthly Target	3.2	3.7	2.9	3.2	3.1	6.1
Monthly Actual	2.2	3.7	1.9	2.9	2.0	
Monthly Difference	-1.0	-0.0	-1.1	-0.3	-1.1	
Cumulative Target	16.5	20.3	23.2	26.4	29.5	35.6
Cumulative Actual	15.6	19.3	21.2	24.1	26.1	
Cumulative Difference	-1.0	-1.0	-2.0	-2.3	-3.4	
Investment Income	<i>Jan-25</i>	<i>Feb-25</i>	<i>Mar-25</i>	<i>Apr-25</i>	<i>May-25</i>	<i>Jun-25</i>
Monthly Target	0.6	-0.0	0.4	0.4	0.4	0.0
Monthly Actual	0.1	0.0	0.2	0.4	0.4	
Monthly Difference	-0.5	0.0	-0.2	-0.0	-0.0	
Cumulative Target	2.0	2.0	2.4	2.8	3.2	3.2
Cumulative Actual	1.5	1.5	1.7	2.1	2.5	
Cumulative Difference	-0.5	-0.5	-0.7	-0.7	-0.7	
Total Revenue	<i>Jan-25</i>	<i>Feb-25</i>	<i>Mar-25</i>	<i>Apr-25</i>	<i>May-25</i>	<i>Jun-25</i>
Monthly Target	79.4	57.8	57.2	65.0	56.6	67.0
Monthly Actual	81.6	60.5	55.7	67.7	55.8	
Monthly Difference	2.2	2.8	-1.5	2.6	-0.8	
Cumulative Target	458.9	516.7	573.9	638.9	695.5	762.6
Cumulative Actual	461.1	521.7	577.4	645.1	700.9	
Cumulative Difference	2.2	5.0	3.5	6.1	5.4	

^[1] 25% to the Education Fund [16 V.S.A. § 4025 (a)(4)], 69% of the Meals & Rooms Tax is allocated to the General Fund [32 V.S.A. §435 (b)(7)], 6% to the Clean Water Fund [10 V.S.A. §1388 (a)(4)]

^[2] One-third of the Purchase & Use Tax is dedicated to the Education Fund [16 V.S.A. § 4025 (a)(5)], two-thirds is dedicated to the Transportation Fund [32 V.S.A. Chapter 219]