

FY 2025 Transportation Fund Tracking (\$ in millions, major sources)						
Compared to January 2025 Revenue						
Gasoline Tax	<i>Jan-25</i>	<i>Feb-25</i>	<i>Mar-25</i>	<i>Apr-25</i>	<i>May-25</i>	<i>Jun-25</i>
Monthly Target	5.9	5.2	6.1	5.6	5.3	6.0
Monthly Actual	5.9	5.9	5.6	5.7	5.2	
Monthly Difference	-0.1	0.6	-0.4	0.1	-0.1	
Cumulative Target	43.1	48.4	54.4	60.0	65.3	71.3
Cumulative Actual	43.0	48.9	54.6	60.3	65.5	
Cumulative Difference	-0.1	0.6	0.2	0.3	0.2	
Diesel Tax	<i>Jan-25</i>	<i>Feb-25</i>	<i>Mar-25</i>	<i>Apr-25</i>	<i>May-25</i>	<i>Jun-25</i>
Monthly Target	1.4	1.2	1.5	1.4	1.2	1.7
Monthly Actual	1.2	1.5	1.5	1.3	1.3	
Monthly Difference	-0.2	0.4	0.0	-0.0	0.0	
Cumulative Target	11.1	12.2	13.7	15.1	16.3	18.0
Cumulative Actual	10.9	12.4	13.9	15.3	16.5	
Cumulative Difference	-0.2	0.2	0.2	0.2	0.2	
Purchase & Use Tax ^[1]	<i>Jan-25</i>	<i>Feb-25</i>	<i>Mar-25</i>	<i>Apr-25</i>	<i>May-25</i>	<i>Jun-25</i>
Monthly Target	7.1	6.4	8.4	8.0	9.3	11.2
Monthly Actual	7.5	6.3	7.3	8.1	8.6	
Monthly Difference	0.4	-0.1	-1.1	0.1	-0.7	
Cumulative Target	58.0	64.4	72.8	80.8	90.1	101.3
Cumulative Actual	58.4	64.7	72.0	80.1	88.6	
Cumulative Difference	0.4	0.3	-0.8	-0.7	-1.5	
DMV Fees	<i>Jan-25</i>	<i>Feb-25</i>	<i>Mar-25</i>	<i>Apr-25</i>	<i>May-25</i>	<i>Jun-25</i>
Monthly Target	7.1	6.7	9.2	9.7	10.9	10.5
Monthly Actual	6.9	6.4	7.9	9.6	9.9	
Monthly Difference	-0.1	-0.3	-1.3	-0.1	-1.0	
Cumulative Target	56.7	63.4	72.6	82.2	93.1	103.6
Cumulative Actual	56.5	62.9	70.8	80.4	90.3	
Cumulative Difference	-0.1	-0.5	-1.8	-1.9	-2.8	
All Other Revenue	<i>Jan-25</i>	<i>Feb-25</i>	<i>Mar-25</i>	<i>Apr-25</i>	<i>May-25</i>	<i>Jun-25</i>
Monthly Target	2.2	1.7	2.2	2.2	2.4	2.7
Monthly Actual	2.1	1.9	2.1	2.3	2.3	
Monthly Difference	-0.2	0.2	-0.2	0.1	-0.1	
Cumulative Target	15.4	17.2	19.4	21.6	24.0	26.7
Cumulative Actual	15.3	17.2	19.3	21.6	23.8	
Cumulative Difference	-0.2	0.0	-0.1	-0.1	-0.1	
Total Revenue	<i>Jan-25</i>	<i>Feb-25</i>	<i>Mar-25</i>	<i>Apr-25</i>	<i>May-25</i>	<i>Jun-25</i>
Monthly Target	23.8	21.3	27.3	26.9	29.1	32.1
Monthly Actual	23.6	22.0	24.4	27.0	27.3	
Monthly Difference	-0.2	0.8	-2.9	0.1	-1.8	
Cumulative Target	184.3	205.6	232.8	259.8	288.8	320.9
Cumulative Actual	184.1	206.1	230.5	257.5	284.8	
Cumulative Difference	-0.2	0.6	-2.3	-2.2	-4.0	

^[1] Two-thirds of the Purchase & Use Tax is dedicated to the Transportation Fund [32 V.S.A. Chapter 219], one-third is dedicated to the Education Fund [16 V.S.A. § 4025 (a)(5)]