Sales & Use Tax

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Monthly Target	55.0	36.0	33.2	40.3	34.6	40.1
Monthly Actual	54.1	37.1	36.8	0.0	0.0	0.0
Difference	-0.9	1.1	3.6	0.0	0.0	0.0
Cumulative Target	304.2	340.2	373.4	413.7	448.3	488.4
Cumulative Actual	303.3	340.4	377.2			
Difference	-0.9	0.2	3.8	0.0	0.0	0.0

Meals & Rooms Tax

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Monthly Target	2.6	2.4	2.7	2.4	1.8	2.1
Monthly Actual	2.8	3.0	3.4	0.0	0.0	0.0
Difference	0.2	0.6	0.7	0.0	0.0	0.0
Cumulative Target	20.2	22.6	25.3	27.7	29.5	31.6
Cumulative Actual	20.4	23.4	26.7			
Difference	0.2	0.7	1.5	0.0	0.0	0.0

Purchase & Use Tax

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Monthly Target	2.6	2.2	3.1	3.0	3.4	4.8
Monthly Actual	2.2	2.3	3.9	0.0	0.0	0.0
Difference	-0.4	0.0	0.8	0.0	0.0	0.0
Cumulative Target	23.7	25.9	29.0	32.0	35.3	40.1
Cumulative Actual	23.3	25.5	29.4			
Difference	-0.4	-0.4	0.5	0.0	0.0	0.0

Investment Income

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Monthly Target	0.1	0.0	0.0	0.1	0.1	0.0
Monthly Actual	0.0	0.0	0.0	0.0	0.0	0.0
Difference	-0.1	0.0	0.0	0.0	0.0	0.0
Cumulative Target	0.2	0.1	0.2	0.2	0.3	0.3
Cumulative Actual	0.1	0.1	0.1			
Difference	-0.1	-0.1	-0.1	0.0	0.0	0.0

Lottery

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Monthly Target	2.5	2.4	2.2	2.6	2.3	5.0
Monthly Actual	2.3	4.8	2.0	0.0	0.0	0.0
Difference	-0.2	2.4	-0.2	0.0	0.0	0.0
Cumulative Target	14.8	17.3	19.4	22.0	24.3	29.3
Cumulative Actual	14.6	19.5	21.5			
Difference	-0.2	2.2	2.1	0.0	0.0	0.0

Total Revenue

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Monthly Target	62.7	43.1	41.2	48.4	42.2	51.9
Monthly Actual	61.3	47.2	46.1	0.0	0.0	0.0
Difference	-1.4	4.1	4.9	0.0	0.0	0.0
Cumulative Target	363.0	406.1	447.3	495.6	537.8	589.7
Cumulative Actual	361.6	408.8	454.9			
Difference	-1.4	2.7	7.7	0.0	0.0	0.0