		D	E	F			APPROPRIATION OF THE PROPERTY			L	N	0
Big Bill H.494	T-Bill H.479		All Funds	T-Fund	Federal		General Fund	InterDept	CFCEI Special Fund	TIB	Int Svc Fund	
B.910		DEPT. OF MOTOR VEHICLES	44,910,685	42,101,908	2,687,081			121,696				
B.900		FINANCE & ADMINISTRATION	21,978,504	20,977,164	1,001,340							
B.903		PROGRAM DEVELOPMENT Paving	141,635,658	20,710,629	114,620,284	100,780				6,203,965		
B.1105(c)	Sec. 4	Committee of Conference	141,635,658	(3,000,000) 17,710,629	114,620,284	100,780	0	0	3,000,000 3,000,000			Swaps \$3M from TF for statewide leveling
<u> </u>		Interstate Bridge State Highway Bridge	50,323,324 57,403,086	0 6,487,230	45,533,492 46,267,013	654,979				4,789,832 11,136,073		
		Roadway Traffic & Safety Park & Ride	53,850,502 46,578,037 2,266,045	915,000 150,000	46,708,293 45,517,037 2,116,045	146,000						
		Bike & Pedestrian Facilities Transportation Alternatives	13,039,521 5,195,346	1,338,856	9,268,313 4,156,277	2,432,352 1,039,069						
		Multi-Modal Facilities Program Development Administration	0 32,594,500	23,809,287	7,373,695			1,411,518				
<u> </u>		Total Program Development - Govrec	402,886,019	53,411,002	321,560,449	4,373,180	0	1,411,518		22,129,870	0	
		Committee of Conference	402,886,019	50,411,002	321,560,449	4,373,180	0	1,411,518	3,000,000	22,129,870	0	
B.904 B.906		REST AREAS POLICY & PLANNING	1,646,444 13,311,995	166,964 3,260,534	1,479,480 9,989,315			62,146				
B.906.1		ENVIRONMENTAL POLICY & SUSTAINABILITY	27,974,248	472,695	22,095,781	5,405,772		02,140				
B.905		MAINTENANCE	108,530,765	107,784,950	645,815			100,000				
	Sec. 3	Committee of Conference	107,680,765	(850,000) 106,934,950	645,815	1	, ,	100,000	I	1		Funds one-time public appropriation to GMT
B.908		PUBLIC TRANSIT PROGRAM	48,795,330	9,016,189	39,639,141			140,000				
B.901		AVIATION	17,274,406	6,166,805	11,107,601							
B.907		RAIL	43,008,320	15,608,462	26,596,858	132,000		671,000				
B.909		CENTRAL GARAGE	23,956,385								23,956,385	
B.902		TRANSPORTATION BUILDINGS Total "V/Trans" Programs Committee of Conference	1,525,000	1,525,000	400,000,000	0.010.0==		0.500.000	0.000.000	00 100 0=-	00.050.555	
B.914		Total "VTrans" Programs - Committee of Conference TOWN HIGHWAY BRIDGES	754,948,101 37,201,775	256,641,673	436,802,861 32,908,515		0	2,506,360	ა,000,000	22,129,870 3,099,345	23,956,385	
B.914 B.911		TH STRUCTURES	7,416,000	7,416,000	JE, JUO, J 13	1,10010				5,033,343		
B.913		TH CLASS 2 ROADWAY PROGRAM	8,858,000	8,858,000								
B.917		TH - NONFEDERAL DISASTERS	1,150,000	1,150,000								
B.918		TH - FEDERAL DISASTERS	180,000	20,000	160,000							
B.915		TH AID PROGRAM	28,672,753	28,672,753								
B.916		TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750								
B.912		TH VERMONT LOCAL ROADS	477,915	117,915	360,000							
B.919	Sec. 1(c)(1)	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	8,060,523	705,000	3,355,523 1,428,000	1,000,000						Technical correction
D.000	300. 1(0)(1)	Committee of Conference	10,488,523	705,000	4,783,523	5,000,000		200,000	0			1 001111041 001100110
B.920		TH PUBLIC ASSISTANCE GRANTS Total "Town Highway" Programs - Committee of Conf.	1,250,000 95,823,716	47,068,418	1,000,000 39,212,038	50,000 6,243,915	0	200,000	0	3,099,345	0	
B.921		TRANSPORTATION BOARD	193,480	193,480	00,212,000	0,210,010		200,000		0,000,040		
B.922		TOTAL ACT PROCEAMS Course										
		TOTAL AOT PROGRAMS Govrec	849,387,297 850 965 297	307,753,571	474,586,899 476,014,899		0	2,706,360 2,706,360		25,229,215 25,229,215	23,956,385	
		Committee of Conference One-Time Appropriations	849,387,297 850,965,297 All Funds		474,586,899 476,014,899 Federal	16,154,867	0 0 General Fund	2,706,360 2,706,360 InterDept		25,229,215	23,956,385 23,956,385 Int Svc Fund	
B.1105(d)(4)	Sec. 5	Committee of Conference One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants	850,965,297 All Funds 3,000,000	303,903,571	476,014,899	16,154,867	0	2,706,360	3,000,000 CFCEI Special Fund	25,229,215	23,956,385	
B.1105(d)(4)	Sec. 5	One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility	850,965,297 All Funds 3,000,000 1,000,000 3,500,000	303,903,571	476,014,899	16,154,867	0 General Fund	2,706,360	3,000,000 CFCEI Special Fund 1,000,000	25,229,215	23,956,385	
B.1105(d)(6)	Sec. 5	Committee of Conference One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24	850,965,297 All Funds 3,000,000 1,000,000 3,500,000 3,500,000 1,000,000	303,903,571 T-Fund	476,014,899	16,154,867 Local/Other	0 General Fund	2,706,360	3,000,000 CFCEI Special Fund	25,229,215	23,956,385	
		One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec	850,965,297 All Funds 3,000,000 1,000,000 3,500,000 1,000,000 850,000 6,500,000	303,903,571 T-Fund 1,000,000 850,000 0	476,014,899	16,154,867 Local/Other 3,500,000	0 General Fund	2,706,360	3,000,000 CFCEI Special Fund 1,000,000	25,229,215	23,956,385	
B.1105(d)(6)	Sec. 5	Committee of Conference One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec Committee of Conference	850,965,297 All Funds 3,000,000 1,000,000 3,500,000 1,000,000 850,000 6,500,000 5,350,000	1,000,000 850,000	476,014,899 Federal 0 0	16,154,867 Local/Other 3,500,000 3,500,000 0	3,000,000 3,000,000 0	2,706,360 InterDept 0 0	3,000,000 CFCEI Special Fund 1,000,000 3,500,000 4,500,000 CFCEI Special	25,229,215 TIB 0 0	23,956,385 Int Svc Fund 0 0	
B.1105(d)(6)	Sec. 5	One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec Committee of Conference Total Appropriations to AOT Govrec	All Funds 3,000,000 1,000,000 3,500,000 1,000,000 6,500,000 5,350,000 All Funds 855,887,297	303,903,571 T-Fund 1,000,000 850,000 0 850,000 T-Fund 307,753,571	476,014,899 Federal 0 0 Federal 474,586,899	16,154,867 Local/Other 3,500,000 3,500,000 Local/Other 18,654,867	3,000,000 3,000,000 0 3,000,000 0 General Fund 3,000,000	2,706,360 InterDept 0 0 InterDept 2,706,360	3,000,000 CFCEI Special Fund 1,000,000 3,500,000 4,500,000 CFCEI Special Fund 0	25,229,215 TIB 0 0 TIB 25,229,215	23,956,385 Int Svc Fund 0 0 Int Svc Fund 23,956,385	
B.1105(d)(6) B.1103(m)	Sec. 5	Committee of Conference One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec Committee of Conference Total Appropriations to AOT Govrec Committee of Conference	All Funds 3,000,000 1,000,000 3,500,000 1,000,000 5,350,000 6,500,000 6,550,000 All Funds 855,887,297 856,315,297	303,903,571 T-Fund 1,000,000 850,000 0 850,000 T-Fund 307,753,571 304,753,571	476,014,899 Federal 0 0 Federal 474,586,899 476,014,899	16,154,867 Local/Other 3,500,000 3,500,000 Local/Other 18,654,867 16,154,867	3,000,000 3,000,000 0 3,000,000 0 General Fund	2,706,360 InterDept 0 0 InterDept	3,000,000 CFCEI Special Fund 1,000,000 3,500,000 0 4,500,000 CFCEI Special Fund	25,229,215 TIB 0 0 TIB 25,229,215	23,956,385 Int Svc Fund 0 0 Int Svc Fund	
B.1105(d)(6) B.1103(m) Other Tra	Sec. 5	One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec Committee of Conference Total Appropriations to AOT Govrec Committee of Conference Govrec Committee of Conference Total Appropriations Not Included in AOT Budget or T-Bill	850,965,297 All Funds 3,000,000 1,000,000 3,500,000 1,000,000 6,500,000 5,350,000 All Funds 855,887,297 856,315,297 Govrec	303,903,571 T-Fund 1,000,000 850,000 0 850,000 T-Fund 307,753,571 304,753,571 House	476,014,899 Federal 0 0 Federal 474,586,899 476,014,899 Senate	16,154,867 Local/Other 3,500,000 3,500,000 Local/Other 18,654,867 16,154,867 COC	3,000,000 3,000,000 0 3,000,000 0 General Fund 3,000,000	2,706,360 InterDept 0 0 InterDept 2,706,360	3,000,000 CFCEI Special Fund 1,000,000 3,500,000 4,500,000 CFCEI Special Fund 0	25,229,215 TIB 0 0 TIB 25,229,215	23,956,385 Int Svc Fund 0 0 Int Svc Fund 23,956,385	
B.1105(d)(6) B.1103(m) Other Tra B.114 B.1000	Sec. 5	One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec Committee of Conference Total Appropriations to AOT Govrec Committee of Conference Und Appropriations Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service	850,965,297 All Funds 3,000,000 1,000,000 3,500,000 1,000,000 850,000 6,500,000 5,350,000 All Funds 855,887,297 Govrec 4,235,134 327,405	1,000,000 850,000 T-Fund 307,753,571 304,753,571 House 4,235,134 327,405	476,014,899 Federal 0 0 Federal 474,586,899 476,014,899 Senate 4,235,134 327,405	3,500,000 3,500,000 3,500,000 Local/Other 18,654,867 COC 4,235,134 327,405	3,000,000 3,000,000 0 3,000,000 0 General Fund 3,000,000	2,706,360 InterDept 0 0 InterDept 2,706,360	3,000,000 CFCEI Special Fund 1,000,000 3,500,000 4,500,000 CFCEI Special Fund 0	25,229,215 TIB 0 0 TIB 25,229,215	23,956,385 Int Svc Fund 0 0 Int Svc Fund 23,956,385	
B.1105(d)(6) B.1103(m) Other Tra	Sec. 5	One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec Committee of Conference Total Appropriations to AOT Govrec Committee of Conference Fund Appropriations Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS Pay Act	850,965,297 All Funds 3,000,000 1,000,000 3,500,000 1,000,000 6,500,000 5,350,000 All Funds 855,887,297 856,315,297 Govrec 4,235,134 327,405 20,250,000 2,500,000	303,903,571 T-Fund 1,000,000 850,000 T-Fund 307,753,571 304,753,571 House 4,235,134 327,405 20,250,000 2,550,000	476,014,899 Federal 0 0 Federal 474,586,899 476,014,899 Senate 4,235,134 327,405 20,250,000 2,500,000	16,154,867 Local/Other 3,500,000 3,500,000 0 Local/Other 18,654,867 16,154,867 COC 4,235,134 327,405 20,250,000 2,500,000 2,500,000	3,000,000 3,000,000 0 3,000,000 0 General Fund 3,000,000	2,706,360 InterDept 0 0 InterDept 2,706,360	3,000,000 CFCEI Special Fund 1,000,000 3,500,000 4,500,000 CFCEI Special Fund 0	25,229,215 TIB 0 0 TIB 25,229,215	23,956,385 Int Svc Fund 0 0 Int Svc Fund 23,956,385	
B.1105(d)(6) B.1103(m) Other Tra B.114 B.1000 B.209	Sec. 5 Sec. 14	Committee of Conference One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec Committee of Conference Total Appropriations to AOT Govrec Committee of Conference Fund Appropriations Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS Pay Act TOTAL OTHER TF APPROPRIATIONS	850,965,297 All Funds 3,000,000 1,000,000 3,500,000 1,000,000 850,000 6,500,000 5,350,000 All Funds 855,887,297 Govrec 4,235,134 327,405 20,250,000 2,500,000 2,500,000 27,312,539	303,903,571 T-Fund 1,000,000 850,000 T-Fund 307,753,571 304,753,571 House 4,235,134 327,405 20,250,000 2,500,000 27,312,539	476,014,899 Federal 0 0 Federal 474,586,899 476,014,899 Senate 4,235,134 327,405 20,250,000 2,500,000 27,312,539	16,154,867 Local/Other 3,500,000 3,500,000 Local/Other 18,654,867 16,154,867 COC 4,235,134 327,405 20,250,000 2,500,000 27,312,539	3,000,000 3,000,000 0 3,000,000 0 General Fund 3,000,000	2,706,360 InterDept 0 0 InterDept 2,706,360	3,000,000 CFCEI Special Fund 1,000,000 3,500,000 4,500,000 CFCEI Special Fund 0	25,229,215 TIB 0 0 TIB 25,229,215	23,956,385 Int Svc Fund 0 0 Int Svc Fund 23,956,385	
B.1105(d)(6) B.1103(m) Other Tra B.114 B.1000 B.209	Sec. 5 Sec. 14	Committee of Conference One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec Committee of Conference Total Appropriations to AOT Govrec Committee of Conference Fund Appropriations Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS Pay Act TOTAL OTHER TF APPROPRIATIONS Tes and Adjustments to Transportation Fund Revenue (Into) TF	850,965,297 All Funds 3,000,000 1,000,000 3,500,000 1,000,000 850,000 6,500,000 5,350,000 All Funds 855,887,297 856,315,297 Govrec 4,235,134 327,405 20,250,000 2,500,000 27,312,539 Govrec	303,903,571 T-Fund 1,000,000 850,000 T-Fund 307,753,571 304,753,571 House 4,235,134 327,405 20,250,000 2,500,000 27,312,539 House	476,014,899 Federal 0 0 Federal 474,586,899 476,014,899 Senate 4,235,134 327,405 20,250,000 2,500,000	16,154,867 Local/Other 3,500,000 3,500,000 0 Local/Other 18,654,867 16,154,867 COC 4,235,134 327,405 20,250,000 2,500,000 2,500,000	3,000,000 3,000,000 0 3,000,000 0 General Fund 3,000,000	2,706,360 InterDept 0 0 InterDept 2,706,360	3,000,000 CFCEI Special Fund 1,000,000 3,500,000 4,500,000 CFCEI Special Fund 0	25,229,215 TIB 0 0 TIB 25,229,215	23,956,385 Int Svc Fund 0 0 Int Svc Fund 23,956,385	
B.1105(d)(6) B.1103(m) Other Tra B.114 B.1000 B.209	Sec. 5 Sec. 14	Committee of Conference One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec Committee of Conference Total Appropriations to AOT Govrec Committee of Conference Fund Appropriations Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOCA Appropriation to DPS Pay Act TOTAL OTHER TF APPROPRIATIONS Tes and Adjustments to Transportation Fund Revenue (Into) TF From General Fund to TF From Other Funds to TF	850,965,297 All Funds 3,000,000 1,000,000 3,500,000 1,000,000 850,000 5,350,000 All Funds 855,887,297 Govrec 4,235,134 327,405 20,250,000 2,500,000 27,312,539 Govrec (10,925,980) (140,000)	303,903,571 T-Fund 1,000,000 850,000 0 850,000 T-Fund 307,753,571 304,753,571 House 4,235,134 327,405 20,250,000 2,500,000 27,312,539 House (10,925,980) (140,000)	476,014,899 Federal 0 0 Federal 474,586,899 476,014,899 Senate 4,235,134 327,405 20,250,000 2,500,000 27,312,539 Senate	16,154,867 Local/Other 3,500,000 3,500,000 Local/Other 18,654,867 COC 4,235,134 327,405 20,250,000 2,500,000 27,312,539 COC (140,000)	3,000,000 3,000,000 0 3,000,000 0 General Fund 3,000,000	2,706,360 InterDept 0 0 InterDept 2,706,360	3,000,000 CFCEI Special Fund 1,000,000 3,500,000 4,500,000 CFCEI Special Fund 0	25,229,215 TIB 0 0 TIB 25,229,215	23,956,385 Int Svc Fund 0 0 Int Svc Fund 23,956,385	
B.1105(d)(6) B.1103(m) Other Tra B.114 B.1000 B.209	Sec. 5 Sec. 14 ansportation f	Committee of Conference One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec Committee of Conference Total Appropriations to AOT Govrec Committee of Conference Fund Appropriations Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS Pay Act TOTAL OTHER TF APPROPRIATIONS Te and Adjustments to Transportation Fund Revenue (Into) TF From General Fund to TF	850,965,297 All Funds 3,000,000 1,000,000 3,500,000 1,000,000 850,000 6,500,000 5,350,000 All Funds 855,887,297 Govrec 4,235,134 327,405 20,250,000 27,312,539 Govrec (10,925,980)	303,903,571 T-Fund 1,000,000 850,000 0 850,000 T-Fund 307,753,571 House 4,235,134 327,405 20,250,000 27,312,539 House (10,925,980)	476,014,899 Federal 0 0 Federal 474,586,899 476,014,899 Senate 4,235,134 327,405 20,250,000 2,500,000 27,312,539 Senate	16,154,867 Local/Other 3,500,000 3,500,000 Local/Other 18,654,867 COC 4,235,134 327,405 20,250,000 27,312,539 COC	3,000,000 3,000,000 0 3,000,000 0 General Fund 3,000,000	2,706,360 InterDept 0 0 InterDept 2,706,360	3,000,000 CFCEI Special Fund 1,000,000 3,500,000 4,500,000 CFCEI Special Fund 0	25,229,215 TIB 0 0 TIB 25,229,215	23,956,385 Int Svc Fund 0 0 Int Svc Fund 23,956,385	
B.1105(d)(6) B.1103(m) Other Tra B.114 B.1000 B.209	Sec. 5 Sec. 14 ansportation F	Committee of Conference One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec Committee of Conference Total Appropriations to AOT Govrec Committee of Conference Fund Appropriations Not Included in AOT Budget or T-Bill Approp from TF for transp-related debt service JTOC Appropriation to DPS Pay Act TOTAL OTHER TF APPROPRIATIONS Tes and Adjustments to Transportation Fund Revenue (Into) TF From General Fund to TF From Other Funds to TF From Stablization Reserve to TF	850,965,297 All Funds 3,000,000 1,000,000 3,500,000 1,000,000 850,000 5,350,000 All Funds 855,887,297 Govrec 4,235,134 327,405 20,250,000 2,500,000 27,312,539 Govrec (10,925,980) (140,000)	303,903,571 T-Fund 1,000,000 850,000 0 850,000 T-Fund 307,753,571 304,753,571 House 4,235,134 327,405 20,250,000 2,500,000 27,312,539 House (10,925,980) (140,000)	476,014,899 Federal 0 0 Federal 474,586,899 476,014,899 Senate 4,235,134 327,405 20,250,000 27,312,539 Senate (140,000) (462,211)	16,154,867 Local/Other 3,500,000 0 Local/Other 18,654,867 16,154,867 COC 4,235,134 327,405 20,250,000 2,500,000 27,312,539 COC (140,000) (462,211)	3,000,000 3,000,000 0 3,000,000 0 General Fund 3,000,000	2,706,360 InterDept 0 0 InterDept 2,706,360	3,000,000 CFCEI Special Fund 1,000,000 3,500,000 4,500,000 CFCEI Special Fund 0	25,229,215 TIB 0 0 TIB 25,229,215	23,956,385 Int Svc Fund 0 0 Int Svc Fund 23,956,385	
B.1103(m) Other Tra B.114 B.100 B.209 Other Tra G. Section	Sec. 5 Sec. 14 ansportation F	Committee of Conference One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec Committee of Conference Total Appropriations to AOT Govrec Committee of Conference Total Appropriations Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS Pay Act TOTAL OTHER TF APPROPRIATIONS To and Adjustments to Transportation Fund Revenue (Into) TF From General Fund to TF From Other Funds to TF From Stablization Reserve to TF DMV Fee Revenue Transfers from TF	## S50,965,297 ## All Funds 3,000,000	303,903,571 T-Fund 1,000,000 850,000 0 850,000 T-Fund 307,753,571 304,753,571 House 4,235,134 327,405 20,250,000 2,500,000 27,312,539 House (10,925,980) (140,000) (462,211)	476,014,899 Federal 0 0 0 Federal 474,586,899 476,014,899 Senate 4,235,134 327,405 20,250,000 2,500,000 27,312,539 Senate (140,000) (462,211) (8,000,000)	16,154,867 Local/Other 3,500,000 0 Local/Other 18,654,867 16,154,867 COC 4,235,134 327,405 20,250,000 2,500,000 27,312,539 COC (140,000) (462,211) (8,000,000)	3,000,000 3,000,000 0 3,000,000 0 General Fund 3,000,000	2,706,360 InterDept 0 0 InterDept 2,706,360	3,000,000 CFCEI Special Fund 1,000,000 3,500,000 4,500,000 CFCEI Special Fund 0	25,229,215 TIB 0 0 TIB 25,229,215	23,956,385 Int Svc Fund 0 0 Int Svc Fund 23,956,385	
B.1103(m) B.1103(m) Other Tra B.114 B.1000 B.209 Other Tra Compared to the second of the seco	Sec. 5 Sec. 14 ansportation F	One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec Committee of Conference Total Appropriations to AOT Govrec Committee of Conference Fund Appropriations Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS Pay Act TOTAL OTHER TF APPROPRIATIONS Total Adjustments to Transportation Fund Revenue (Into) TF From General Fund to TF From Other Funds to TF From Other Funds to TF From Other Funds to TF Transfer from TF to Downtown Fund Transfer from TF to Rec Trails Fund (10 VSA 446)	## S50,965,297 ## All Funds 3,000,000	303,903,571 T-Fund 1,000,000 850,000 T-Fund 307,753,571 304,753,571 House 4,235,134 327,405 20,250,000 2,500,000 27,312,539 House (10,925,980) (140,000) (462,211) 523,966 370,000	476,014,899 Federal 0 0 0 Federal 474,586,899 476,014,899 Senate 4,235,134 327,405 20,250,000 2,500,000 27,312,539 Senate (140,000) (462,211) (8,000,000) 523,966 370,000	16,154,867 Local/Other 3,500,000 0 Local/Other 18,654,867 16,154,867 COC 4,235,134	3,000,000 3,000,000 0 3,000,000 0 General Fund 3,000,000	2,706,360 InterDept 0 0 InterDept 2,706,360	3,000,000 CFCEI Special Fund 1,000,000 3,500,000 4,500,000 CFCEI Special Fund 0	25,229,215 TIB 0 0 TIB 25,229,215	23,956,385 Int Svc Fund 0 0 Int Svc Fund 23,956,385	
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B.1103(m) B.1103(m) Other Tra B.114 B.1000 B.209 Other Tra Compared to the second of the seco	Sec. 5 Sec. 14 ansportation I	Committee of Conference One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec Committee of Conference Total Appropriations to AOT Govrec Committee of Conference Total Appropriations Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS Pay Act TOTAL OTHER TF APPROPRIATIONS To and Adjustments to Transportation Fund Revenue (Into) TF From General Fund to TF From Other Funds to TF From Stablization Reserve to TF DMV Fee Revenue Transfer from TF to Downtown Fund Transfer from TF to Rec Trails Fund (10 VSA 446) Transfer from TF to Central Garage (19 VSA 13) TOTAL NET TRANSFERS SUMMARY AOT Appropriations - Govrec	## S50,965,297 ## All Funds 3,000,000	303,903,571 T-Fund 1,000,000 850,000 0 850,000 T-Fund 307,753,571 304,753,571 304,753,571 House 4,235,134 327,405 20,250,000 2,500,000 27,312,539 House (10,925,980) (140,000) (462,211) 523,966 370,000 1,556,870 (9,077,355) T-Fund 307,753,571	476,014,899 Federal 0 0 Federal 474,586,899 476,014,899 Senate 4,235,134 327,405 20,250,000 27,312,539 Senate (140,000) (462,211) (8,000,000) 523,966 370,000 1,556,870 (6,151,375) Federal 474,586,899	16,154,867 Local/Other 3,500,000 0 Local/Other 18,654,867 16,154,867 COC 4,235,134 327,405 20,250,000 2,500,000 27,312,539 COC (140,000) (462,211) (8,000,000) 523,966 370,000 1,556,870 (6,151,375) Local/Other	General Fund 3,000,000 0 3,000,000 0 General Fund 3,000,000 0	2,706,360 InterDept 0 0 InterDept 2,706,360 2,706,360 2,706,360	3,000,000 CFCEI Special Fund 1,000,000 3,500,000 CFCEI Special Fund 0,7,500,000 CFCEI Special Fund 0,7,500,000	25,229,215 TIB 0 0 TIB 25,229,215 25,229,215 25,229,215	23,956,385 Int Svc Fund 0 0 Int Svc Fund 23,956,385 23,956,385 23,956,385	
B.1103(m) B.1103(m) B.1103(m) Other Tra B.114 B.1000 B.209 Co n/a n/a n/a G. Section D.101(a)(4)(A n/a	Sec. 5 Sec. 14 ansportation I	Committee of Conference One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FV24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec Committee of Conference Total Appropriations to AOT Govrec Committee of Conference Fund Appropriations Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS Pay Act TOTAL OTHER TF APPROPRIATIONS Total Adjustments to Transportation Fund Revenue (Into) TF From General Fund to TF From Other Funds to TF From Other Funds to TF Transfers from TF Transfer from TF to Downtown Fund Transfer from TF to Rec Trails Fund (10 VSA 446) Transfer from TF to Central Garage (19 VSA 13) TOTAL NET TRANSFERS SUMMARY AOT Appropriations - Govrec Committee of Conference	## S50,965,297 ## All Funds 3,000,000	303,903,571 T-Fund 1,000,000 850,000 0 850,000 T-Fund 307,753,571 304,753,571 House 4,235,134 327,405 20,250,000 27,312,539 House (10,925,980) (140,000) (462,211) 523,966 370,000 1,556,870 (9,077,355) T-Fund 307,753,571 303,903,571	476,014,899 Federal 0 0 Federal 474,586,899 476,014,899 Senate 4,235,134 327,405 20,250,000 27,312,539 Senate (140,000) (462,211) (8,000,000) 1,556,870 (6,151,375) Federal 474,586,899 476,014,899 0	16,154,867 Local/Other 3,500,000 0 Local/Other 18,654,867 16,154,867 COC 4,235,134 327,405 20,250,000 2,500,000 27,312,539 COC (140,000) (462,211) (8,000,000) 523,966 370,000 1,556,870 (6,151,375) Local/Other 15,154,867 16,154,867 3,500,000	General Fund 3,000,000 0 3,000,000 0 General Fund 3,000,000 0 General Fund 3,000,000 0	2,706,360 InterDept 0 0 InterDept 2,706,360 2,706,360 2,706,360 0	3,000,000 CFCEI Special Fund 1,000,000 4,500,000 CFCEI Special Fund 7,500,000 CFCEI Special Fund 3,000,000 0 3,000,000	25,229,215 TIB 0 0 TIB 25,229,215 25,229,215 25,229,215 0 0 0 0 0 0 0 0 0 0 0 0 0	23,956,385 Int Svc Fund 0 Int Svc Fund 23,956,385 23,956,385	
B.1103(m) B.1103(m) B.1103(m) Other Tra B.114 B.1000 B.209 Co n/a n/a n/a G. Section D.101(a)(4)(A n/a	Sec. 5 Sec. 14 ansportation I	Committee of Conference One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec Committee of Conference Total Appropriations to AOT Govrec Committee of Conference Fund Appropriations Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS Pay Act TOTAL OTHER TF APPROPRIATIONS Total Adjustments to Transportation Fund Revenue (Into) TF From General Fund to TF From Other Funds to TF From Other Funds to TF Transfer from TF to Downtown Fund Transfer from TF to Rec Trails Fund (10 VSA 446) Transfer from TF to Central Garage (19 VSA 13) TOTAL NET TRANSFERS SUMMARY AOT Appropriations - Govrec Committee of Conference One-Time Appropriations	## S50,965,297 ## All Funds 3,000,000	303,903,571 T-Fund 1,000,000 850,000 850,000 T-Fund 307,753,571 304,753,571 House 4,235,134 327,405 20,250,000 2,500,000 2,500,000 27,312,539 House (10,925,980) (140,000) (462,211) 523,966 370,000 1,556,870 (9,077,355) T-Fund 307,753,571 303,903,571 0 850,000 27,312,539	476,014,899 Federal 0 0 Federal 474,586,899 476,014,899 Senate 4,235,134 327,405 20,250,000 27,312,539 Senate (140,000) (462,211) (8,000,000) 1,556,870 (6,151,375) Federal 474,586,899 476,014,899 0 0	16,154,867 Local/Other 3,500,000 0 Local/Other 18,654,867 16,154,867 COC 4,235,134 327,405 20,250,000 2,500,000 27,312,539 COC (140,000) (462,211) (8,000,000) 523,966 370,000 1,556,870 (6,151,375) Local/Other 15,154,867 16,154,867 3,500,000 0	General Fund 3,000,000 0 3,000,000 0 General Fund 3,000,000 0 3,000,000 0 3,000,000 0 0 0	2,706,360 InterDept 0 0 InterDept 2,706,360 2,706,360 2,706,360 0 0 0 0	3,000,000 CFCEI Special Fund 1,000,000 4,500,000 CFCEI Special Fund 7,500,000 CFCEI Special Fund 0,000,000 0,000,000 4,500,000 0,000,000	TIB 25,229,215 TIB 25,229,215 25,229,215 25,229,215 0 0 0	23,956,385 Int Svc Fund 0 0 Int Svc Fund 23,956,385 23,956,385 23,956,385 0 0 0	
B.1103(m) B.1103(m) B.1103(m) Other Tra B.114 B.1000 B.209 Co n/a n/a n/a G. Section D.101(a)(4)(A n/a	Sec. 5 Sec. 14 ansportation I	One-Time Appropriations AOT - Lamoille Rail Trail Community Connection Grants Committee of Conference Capital - St Albans Dist Maint. Facility Committee of Conference House Proposal: One-Time Public Transit for FY24 Committee of Conference TOTAL ONE-TIME APPROPRIATIONS Govrec Committee of Conference Total Appropriations to AOT Govrec Committee of Conference Total Appropriations Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS Pay Act TOTAL OTHER TF APPROPRIATIONS To and Adjustments to Transportation Fund Revenue (Into) TF From General Fund to TF From Other Funds to TF From Other Funds to TF Transfers from TF Transfer from TF to Downtown Fund Transfer from TF to Rec Trails Fund (10 VSA 446) Transfer from TF to Rec Trails Fund (10 VSA 446) Transfer from TF to Central Garage (19 VSA 13) TOTAL NET TRANSFERS SUMMARY AOT Appropriations - Govrec Committee of Conference One-Time Appropriations Transfers (into)/from T-Fund - Govrec/House Committee of Conference	## S50,965,297 ## All Funds 3,000,000	303,903,571 T-Fund 1,000,000 850,000 T-Fund 307,753,571 304,753,571 House 4,235,134 327,405 20,250,000 2,500,000 27,312,539 House (10,925,980) (140,000) (462,211) 523,966 370,000 1,556,870 (9,077,355) T-Fund 307,753,571 303,903,571 0 850,000 27,312,539 (9,077,355) (6,151,375)	476,014,899 Federal 0 0 0 Federal 474,586,899 476,014,899 Senate 4,235,134 327,405 20,250,000 2,500,000 27,312,539 Senate (140,000) (462,211) (8,000,000) 523,966 370,000 1,556,870 (6,151,375) Federal 474,586,899 476,014,899 0 0 0 0 0	16,154,867 Local/Other 3,500,000 0 Local/Other 18,654,867 16,154,867 COC 4,235,134 327,405 20,250,000 2,500,000 27,312,539 COC (140,000) (462,211) (8,000,000) 523,966 370,000 1,556,870 (6,151,375) Local/Other 15,154,867 3,500,000 0	General Fund 3,000,000 0 General Fund 3,000,000 0 General Fund 3,000,000 0 3,000,000 0 0 0 0 0 0 0 0 0	2,706,360 InterDept 2,706,360 2,706,360 2,706,360 0 0 0 0 0 0 0	3,000,000 CFCEI Special Fund 1,000,000 4,500,000 CFCEI Special Fund 0 7,500,000 CFCEI Special Fund 0 3,000,000 4,500,000 0 4,500,000 0 0 0	TIB 25,229,215 25,229,215 25,229,215 25,229,215 0 0 0 0 0 0 0 0 0	23,956,385 Int Svc Fund 0 0 Int Svc Fund 23,956,385 23,956,385 23,956,385 0 0 0 0 0 0	
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