

	A	B	C	D	E	F	G	H	I
1		TRANSPORTATION APPROPRIATIONS OVERVIEW							
2		FY 2023 Senate vs. FY 2022 As Passed (All Funds)							
3	Big Bill		FY2022	FY2023	FY2023	FY 2023	Change FY23 Senate	Change FY23Senate vs FY22 As Passed	
4	H.740		As Passed	Gov Rec	House	Senate	vs FY23 Govrec	Inc/(Dec)	%
5									
6									
7	B.910	DEPT. OF MOTOR VEHICLES	35,973,988	39,741,834	39,741,834	39,741,834		3,767,846	10.5%
8									
9	B.900	FINANCE & ADMINISTRATION	16,211,983	19,890,141	19,890,141	19,890,141		3,678,158	22.7%
10									
11	B.903	PROGRAM DEVELOPMENT							
12		Paving	120,459,399	158,820,094	158,820,094	158,820,094		38,360,695	31.8%
13		Interstate Bridge	22,595,374	36,731,681	36,731,681	36,731,681		14,136,307	62.6%
14		State Highway Bridge	49,252,858	57,838,207	57,838,207	57,838,207		8,585,349	17.4%
15		Roadway	37,334,563	51,346,705	51,346,705	51,346,705		14,012,142	37.5%
16		Traffic & Safety	33,343,610	45,645,895	45,645,895	45,645,895		12,302,285	36.9%
17		Park & Ride	5,220,233	4,043,060	4,043,060	4,043,060		(1,177,173)	-22.6%
18		Bike & Pedestrian Facilities	16,789,554	19,793,776	19,793,776	19,793,776		3,004,222	17.9%
19		Transportation Alternatives	4,454,294	5,665,880	5,665,880	5,665,880		1,211,586	27.2%
20		Multi-Modal Facilities	0	0	0	0			
21		Program Development Administration	25,084,554	33,079,104	33,024,893	33,024,893		(54,211)	31.7%
22									
23		Total Program Development	314,534,439	412,964,402	412,910,191	412,910,191		(54,211)	31.3%
24									
25									
26	B.904	REST AREAS	1,460,000	418,416	418,416	418,416		(1,041,584)	-71.3%
27									
28	B.906	POLICY & PLANNING	11,458,898	13,193,088	16,587,610	16,587,610	3,394,522	5,128,712	44.8%
29									
30	B.905	MAINTENANCE	103,519,499	106,263,781	103,202,113	106,263,781		2,744,282	2.7%
31									
32	B.908	PUBLIC TRANSIT PROGRAM	42,821,522	44,539,278	46,472,278	44,539,278		1,717,756	4.0%
33									
34	B.901	AVIATION	10,451,646	9,363,994	9,363,994	9,363,994		(1,087,652)	-10.4%
35									
36	B.907	RAIL	36,380,019	35,363,183	35,363,183	35,363,183		(1,016,836)	-2.8%
37									
38	B.909	CENTRAL GARAGE	22,202,720	22,754,095	22,754,095	22,754,095		551,375	2.5%
39									
40	B.902	TRANSPORTATION BUILDINGS	850,000	2,050,000	2,050,000	2,050,000		1,200,000	141.2%
41									
42		Total "VTrans" Programs	595,864,714	706,542,212	708,753,855	709,882,523	3,340,311	114,017,809	19.1%
43									
44	B.914	TOWN HIGHWAY BRIDGES	15,408,394	30,314,187	30,314,187	30,314,187		14,905,793	96.7%
45									
46	B.911	TH STRUCTURES	12,667,000	6,333,500	7,200,000	6,333,500		(6,333,500)	-50.0%
47									
48	B.913	TH CLASS 2 ROADWAY PROGRAM	15,297,500	7,648,750	8,600,000	7,648,750		(7,648,750)	-50.0%
49									
50	B.917	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	1,150,000	1,150,000			0.0%
51									
52	B.918	TH - FEDERAL DISASTERS	180,000	180,000	180,000	180,000			0.0%
53									
54	B.915	TH AID PROGRAM	27,105,769	27,783,413	27,837,624	27,837,624	54,211	731,855	2.7%
55									
56	B.916	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	128,750	128,750			0.0%
57									
58	B.912	TH VERMONT LOCAL ROADS	411,689	414,481	414,481	414,481		2,792	0.7%
59									
60	B.919	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	6,110,000	6,450,498	6,450,498	6,450,498		340,498	5.6%
61									
62	B.920	TH PUBLIC ASSISTANCE GRANTS	1,250,000	1,250,000	1,250,000	1,250,000			0.0%
63									
64		Total "Town Highway" Programs	79,709,102	81,653,579	83,525,540	81,707,790	54,211	1,998,688	2.5%
65									
66	B.921	TRANSPORTATION BOARD	186,611	190,962	190,962	190,962		4,351	2.3%
67									
68									
69	B.922	TOTAL PROGRAMS	675,760,427	788,386,753	792,470,357	791,781,275	3,394,522	116,020,848	17.2%
70		State (TF)	271,865,668	299,198,824	299,198,824	298,509,742	(689,082)	26,644,074	9.8%
71		Federal	361,546,034	433,491,915	438,164,601	438,164,601	4,672,686	76,618,567	21.2%
72		Local/Other	5,860,316	9,542,379	8,953,297	8,953,297	(589,082)	3,092,981	52.8%
73		General			0	0	0	-	
74		Inter-Dept Transfer	2,888,052	3,597,177	3,597,177	3,597,177	0	709,125	24.6%
75	C.Rupe/JFO	TIB	11,397,637	19,802,363	19,802,363	19,802,363	0	8,404,726	73.7%
76	4/13/2022	Internal Service Fund	22,202,720	22,754,095	22,754,095	22,754,095	0	551,375	2.5%
77									
78		One-Time Appropriations	38,825,000	45,300,000	44,250,000	45,750,000	450,000	6,925,000	17.8%
79		State (TF)	10,325,000	20,250,000	0	500,000	(19,750,000)	(9,825,000)	-100.0%
80		Federal	28,000,000	24,000,000	22,250,000	22,250,000	(1,750,000)	(5,750,000)	-20.5%
81		General	500,000	1,050,000	22,000,000	23,000,000	21,950,000	22,500,000	4300.0%
82									
83		Big Bill Approps Not Included in AOT Budget or T-Bill	28,933,200	6,063,898	26,313,898	26,313,898	20,250,000	(2,619,302)	-9.1%
84		State (TF)	28,933,200	6,063,898	26,313,898	26,313,898	20,250,000	(2,619,302)	-9.1%
85									
86		Other Transfers	10,212,332	3,622,988	3,622,988	3,622,988	0	(6,589,344)	-64.5%
87		State (TF)	7,709,969	3,622,988	3,622,988	3,622,988	0	(4,086,981)	-53.0%
88		TIB	2,502,363	0	0	0	0	(2,502,363)	-100.0%
89									
90		SUMMARY	753,730,959	843,373,639	866,657,243	867,468,161	24,094,522	113,737,202	15.1%
91		State (TF)	318,833,837	329,135,710	329,135,710	328,946,628	(189,082)	10,112,791	3.2%
92		Federal	389,546,034	457,491,915	460,414,601	460,414,601	2,922,686	70,868,567	18.2%
93		Local/Other	5,860,316	9,542,379	8,953,297	8,953,297	(589,082)	3,092,981	52.8%
94		General	500,000	1,050,000	22,000,000	23,000,000	21,950,000	22,500,000	4500.0%
95		Inter-Dept Transfer	2,888,052	3,597,177	3,597,177	3,597,177	0	709,125	24.6%
96		TIB	13,900,000	19,802,363	19,802,363	19,802,363	0	5,902,363	42.5%
97		Internal Service Fund	22,202,720	22,754,095	22,754,095	22,754,095	0	551,375	2.5%