

	A	B	C	D	E	F	G	H	I	K	M	N
TRANSPORTATION APPROPRIATIONS OVERVIEW												
FY2023 Budget by Fund - House and Senate Changes												
				TOTAL	T-FUND	FEDERAL	LOCAL/OTHER	GENERAL FUND	INTERDEPT TFR	TIB FUNDS	INT. SVC. FUND	
1	4/13/2022											
2												
3	Big Bill	T-Bill										
4	H. 740	H.736										
5												
6	B.910		DEPT. OF MOTOR VEHICLES	39,741,834	37,942,872	1,657,266			141,696			
7												
8	B.900		FINANCE & ADMINISTRATION	19,890,141	18,569,701	1,320,440						
9												
10	B.903		PROGRAM DEVELOPMENT									
11			Paving	158,820,094	25,130,864	130,742,764				2,946,466		
12			Interstate Bridge	36,731,681	2,693,753	33,075,641				962,287		
13			State Highway Bridge	57,838,207	4,274,932	46,704,767				6,858,508		
14			Roadway	51,346,705	1,776,977	43,832,248	304,833			5,432,647		
15			Traffic & Safety	45,645,895	987,256	44,553,293	105,346					
16			Park & Ride	4,043,060	215,275	3,827,785						
17			Bike & Pedestrian Facilities	19,793,776	2,907,848	15,156,093	1,729,835					
18			Transportation Alternatives	5,665,880		4,532,704	1,133,176					
19			Multi-Modal Facilities	0								
20			Program Development Administration	33,079,104	25,074,132	7,929,972			75,000			
21				33,024,893	25,019,921	7,929,972			75,000			HTC and STC: Move \$54,211 to TH Aid
22					(54,211)							
23		Sec. 10	Senate	33,024,893	25,019,921	7,929,972			75,000			
24					(54,211)							
25			Total Program Development (Senate)	412,910,191	63,006,826	330,355,267	3,273,190	0	75,000	16,199,908	0	
26												
27												
28	B.904		REST AREAS	418,416	41,842	376,574						
29												
30	B.906		POLICY & PLANNING	13,193,088	3,217,573	9,920,240			55,275			
31				16,587,610	3,217,573	13,314,762			55,275			AOT: Increase federal approps by \$3,394,522 for IJA EV Program
32						3,394,522						
33		Sec. 12	Senate	16,587,610	3,217,573	13,314,762			55,275			
34						3,394,522						
35												
36	B.905		MAINTENANCE	106,263,781	105,517,966	645,815			100,000			
37				103,202,113	102,456,298	645,815			100,000			HTC: Reduce to balance TF changes
38					(3,061,668)							
39				106,263,781	105,517,966	645,815			100,000			STC: Restore to Govrec
40					0							
41												
42	B.908		PUBLIC TRANSIT PROGRAM	44,539,278	4,108,577	40,390,701			40,000			
43				46,472,278	6,041,577	40,390,701			40,000			HTC \$1,433,000 Zero Fare Urbanized, \$500,000 MTI Grants
44					1,933,000							
45				44,539,278	4,108,577	40,390,701			40,000			STC: Shifted MTI and Urbanized Transit 1x support to one-time approps.
46					0							
47												
48	B.901	Sec. 17	AVIATION	9,363,994	5,693,133	3,670,861						STC: one project addition/amendment, revenue neutral to State.
49												
50	B.907		RAIL	35,363,183	14,201,368	18,015,401	161,208		2,985,206			
51												
52	B.909		CENTRAL GARAGE	22,754,095							22,754,095	
53												
54	B.902		TRANSPORTATION BUILDINGS	2,050,000	850,000					1,200,000		
55												
56			Total "VTrans" Programs (Senate)	709,882,523	253,149,858	409,747,087	3,434,398	0	3,397,177	17,399,908	22,754,095	
57												
58	B.914		TOWN HIGHWAY BRIDGES	30,314,187	1,919,899	24,251,350	1,740,483			2,402,455		AOT: IJA Bridge Formula Off-System Bridge Const. 100% federal
59				30,314,187	1,230,817	25,529,514	1,151,401			2,402,455		
60					(689,082)	1,278,164	(589,082)					
61		Sec. 9	Senate	30,314,187	1,230,817	25,529,514	1,151,401			2,402,455		
62					(689,082)	1,278,164	(589,082)					
63												
64	B.911		TH STRUCTURES	6,333,500	6,333,500							
65				7,200,000	7,200,000							HTC Increase to statutory level.
66					866,500							
67		Sec. 13(a)	Senate	6,333,500	6,333,500							STC Restore to Govrec, use carryforward to meet statutory levels in FY23
68					0							
69												
70	B.913		TH CLASS 2 ROADWAY PROGRAM	7,648,750	7,648,750							
71				8,600,000	8,600,000							HTC Increase to statutory level.
72					951,250							
73		Sec. 13(b)	Senate	7,648,750	7,648,750							STC Restore to Govrec, use carryforward to meet statutory levels in FY23
74					0							
75												
76	B.917		TH - NONFEDERAL DISASTERS	1,150,000	1,150,000							
77												
78	B.918		TH - FEDERAL DISASTERS	180,000	20,000	160,000						
79												
80	B.915		TH AID PROGRAM	27,783,413	27,783,413							
81				27,837,624	27,837,624							HTC and STC: Increase by \$54,211 from Program Development Admin
82					54,211							
83		Sec. 11	Senate	27,837,624	27,837,624							
84					54,211							
85												
86	B.916		TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750							
87												
88	B.912		TH VERMONT LOCAL ROADS	414,481	114,481	300,000						
89												
90	B.919		MUNICIPAL MITIGATION ASSISTANCE PROGRA	6,450,498	705,000	1,428,000	4,317,498					
91												
92	B.920		TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000		200,000			
93												
94			Total "Town Highway" Programs (Senate)	81,707,790	45,168,922	28,417,514	5,518,899	0	200,000	2,402,455	0	
95												
96	B.921		TRANSPORTATION BOARD	190,962	190,962							
97												
98	B.922		TOTAL PROGRAMS	788,386,753	299,198,824	433,491,915	9,542,379	0	3,597,177	19,802,363	22,754,095	
99				792,470,357	299,198,824	438,164,601	8,953,297	0	3,597,177	19,802,363	22,754,095	
100				791,781,275	298,509,742	438,164,601	8,953,297	0	3,597,177	19,802,363	22,754,095	
101												
102												
103			One-Time Appropriations	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
104	G.501(a)(1)		ADS - DMV Core System Phase II (IT Project)	20,250,000	20,250,000							Govrec: TF from redirected JTOC approp
105				20,250,000	0	20,250,000						House: ARPA Funds
106		Sec. 14	Senate	20,250,000		20,250,000						
107			DMV - VAST Law Enforcement and Safety Program	50,000				50,000				
108				0				0				
109		Sec. 7(a)(1)	Senate	50,000				50,000				
110			DMV - VAST Equipment Grant-in-Aid	1,000,000				1,000,000				
111				0				0				
112		Sec. 7(a)(2)	Senate	750,000				750,000				
113	G.600	Sec. 16	AOT - Public Transit 1x Fare/Route Support GMT	1,200,000				1,200,000				Senate addition
114	G.600	Sec. 15	AOT - Public Transit MTI Grants	1,500,000	500,000			1,000,000				Senate addition
115	G.600(a)(3)	Sec. 3(a)	AOT - EV Charging Infrastructure Along Highways	2,000,000		2,000,000						ARPA Funds
116	G.600(b)(3)		AOT - EV Incentives	12,000,000		12,000,000						Govrec: ARPA Funds
117				12,000,000				12,000,000				House/Senate: GF
118		Sec. 5(a)	Senate	12,000,000				12,000,000				