

ARPA State Fiscal                      Other

**G.300 ECONOMY, WORKFORCE AND COMMUNITIES**

Adult Days	\$	5,000,000		
Mobile Crisis Rutland pilot	\$	600,000		
Judiciary	\$	9,000,000	to GF if avail from 21yr end	
States Attorneys	\$	3,300,000	to GF if avail from 21yr end	
Defender General	\$	2,700,000	to GF if avail from 21yr end	
VDOL Apprenticeships	\$	2,000,000	to GF if avail from 21yr end	
UVM research match	\$	1,000,000		
VSC-Upskill 2022-2023 year	\$	2,000,000		
VSC-Degree completion	\$	3,000,000		
VSC-Critical Occupations	\$	5,000,000		
VSC - Stabilize COVID deficit	\$	21,000,000		
UVM- room and board flat	\$	2,200,000		
ACCD Brownfields	\$	11,000,000	to GF if avail from 21yr end	
ACCD -ERG grants	\$	<b>20,000,000</b>		
ACCD - RDC capital projects	\$	<b>10,580,000</b>		
DCF - microbusiness grants	\$	<b>2,000,000</b>		
<i>h159</i> UVM office of engagement	\$	<b>1,000,000</b>		
<i>h159</i> ACCD -technology grants	\$	<b>800,000</b>		
<i>h159</i> ACCD - Better Places	\$	<b>1,500,000</b>		
<i>h159</i> ACCD - BIPOC business development	\$	<b>150,000</b>		
<i>h159</i> T&M - marketing	\$	<b>2,000,000</b>	\$ 8,820,000	to GF if avail 21yr end
<i>s62</i> ACCD - New worker	\$	<b>650,000</b>		
<i>s62</i> VSAC/AOE CTE	\$	<b>400,000</b>		
<i>bigbill</i> ACCD- Working Communities Challenge	\$	<b>2,320,000</b>		
ACCD- Foreign trade	\$	300,000	GF	
ACCD -Seed Capital	\$	900,000	GF	
VSC - Transformation funding	\$	20,000,000	GF	
VSC-Welcome home	\$	2,000,000	GF	
VSC-Dental Therapy	\$	400,000	GF	
VSAC-Advancement 2yr	\$	1,000,000	GF	
VSAC-Aspiration 2yr	\$	600,000	GF	
VSAC-802Oppurtunity 2yr	\$	3,800,000	GF	
VSAC - Advance Vermont	\$	350,000	GF	
Independent Colleges	\$	15,000,000	GF	
ACCD - Downtown fund	\$	1,500,000	GF	
Working Lands	\$	2,000,000	GF	
State Fairs	\$	500,000	GF	
Council on the Arts	\$	1,150,000	GF	
<b>ECONOMY, WORKFORCE &amp; COMMUNITIES</b>	\$	<b>109,200,000</b>	\$ <b>49,500,000</b>	\$ <b>158,700,000</b>
		\$ <b>(36,820,000)</b>	\$ <b>36,820,000</b>	21150000
				\$ 137,550,000

**ARPA - CORONAVIRUS STATE FISCAL RELIEF**  
**5/20/21 2:22 PM**

**H.439 Committee of Conference**

GF Appropriations  
 ARPA to GF if surplus

	ARPA State Fiscal	Other	
<b>G.400 HOUSING</b>			
Shelter capacity for homeless	\$ 94,000,000	Up to \$30m to GF if 21 yr end available	
VHIP rental housing improvement	\$ 5,000,000		
<b>FY21</b> VHCB low and moderate income		\$ 40,000,000	GF
GA Emergency Housing transition FY22		\$ 36,000,000	ARPA ERAF
RU - Rental Assistance FY22		\$ 15,000,000	ARPA ERAF
<b>HOUSING</b>	<b>\$ 99,000,000</b>	<b>\$ 91,000,000</b>	<b>\$ 190,000,000</b>
	<b>\$ (30,000,000)</b>	<b>\$ 30,000,000</b>	
<b>G.500 BROADBAND</b>	<b>\$ 150,000,000</b>		<b>\$ 150,000,000</b>
<b>G.501 State Technology Modernization</b>	<b>\$ 52,000,000</b>	<b>\$ 14,000,000</b>	<b>\$ 66,000,000</b>
		Up to \$23.18m to GF if 21 yr end available	
<b>BROADBAND AND TECH MODERNIZATION</b>	<b>\$ 202,000,000</b>	<b>\$ 14,000,000</b>	<b>\$ 216,000,000</b>
	<b>\$ (23,180,000)</b>	<b>\$ 23,180,000</b>	
<b>G.600 CLIMATE ACTION</b>			
OEO -Weatheriation 2 yrs	\$ 4,000,000		
VHFA - Weatherization	\$ 9,000,000		
Efficiency VT - Weatherization	\$ 5,000,000		
Efficiency VT - Wx Workforce	\$ 2,000,000	to GF if avail from 21yr end	
DPS CEDF incl Community Renewable	\$ 20,000,000		
Conservation and Farm Viability	\$ 10,000,000	to GF if avail from 21yr end	
CAPs- Coach and Coodinate 3 yr		\$ 1,500,000	GF
CAPs - MileageSmart		\$ 500,000	GF
ACCD RPC capacity, bylaw, muni energy		\$ 2,500,000	GF
<b>CLIMATE ACTION</b>	<b>\$ 50,000,000</b>	<b>\$ 4,500,000</b>	<b>\$ 54,500,000</b>
	<b>\$ (10,000,000)</b>	<b>\$ 10,000,000</b>	
<b>G.700 CLEAN WATER</b>			
Stormwater Retrofit	\$ 10,000,000		
Wastewater and Treatment	\$ 10,000,000		
Sewer Overflow-municipalities	\$ 10,000,000		
Healthy Homes	\$ 5,000,000		
Clean Water Board FY22	\$ 10,000,000		
Clean Water Board future projects	\$ 20,000,000		
DEC future water projects	\$ 30,000,000		
Hazard Mitigation	\$ 5,000,000		
Capital Bill Water projects	\$ 15,000,000		
<b>FY21</b> Dam safety	FY21 eff	\$ 5,000,000	GF
<b>CLEAN WATER</b>	<b>\$ 115,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 120,000,000</b>
<b>G.800 Tax Conformity (EITC, Child, PPP)</b>	<b>\$ 17,500,000</b>	<i>transfer only if forecast july forecast drop</i>	
<b>G.801 Admin &amp; Positions</b>	<b>\$ 6,500,000</b>		
<b>ADMIN &amp; TAX CONFORMITY</b>	<b>\$ 24,000,000</b>		<b>\$ 24,000,000</b>
<b>TOTAL</b>	<b>FY22 ARPA USES \$ 599,200,000</b>	<b>\$ (100,000,000)</b>	<b>Moveable to GF</b>
	<b>FY21 H315 ARPA USES \$ 39,500,000</b>		
	<b>\$ 638,700,000</b>		