

Total Economic Stabilization and Recovery

Joint Fiscal Office

June 26, 2020

Final

5:30 PM

Financial Assistance

H.961: MicroBusiness thru CAPS	1,400,000
S.351: VHCB assistance to farm and food businesses	192,000
S.351: AAFM - grants to milk producers and processors	25,000,000
S.351: AAFM - grants to ag producers and processors	5,000,000
S.351: ANR - Forest Economy stabilization grants	5,000,000
S.351 AAFM - Agricultural Fairs	500,000
H.961: Q1 bill - Working Lands	1,000,000
H.966: Working Lands grants	2,500,000
S.350: Tax and ACCD business grants	70,000,000
H.966: ACCD - emergency economic recovery grants	82,000,000
H.966: VT Community Loan Fund grants	5,000,000
H.966: ANR outdoor recreation business grants	1,500,000
H.966: VT Arts Council - grants to arts and cultural orgs.	5,000,000
H.966 Local Government Covid19 Cost Reimbursement Bill	15,000,000
Financial Assistance subtotal	219,092,000

Technical & Marketing Assistance

H.961: SoA Business Portal	2,000,000
H.961: UVM Business Center	2,000,000
H.966: DTM mktg. support to businesses	2,500,000
H.966: ACCD Restart VT technical support	2,500,000
Technical & Marketing Assistance subtotal	9,000,000

Housing Assistance

S.350: VHCB housing grants	23,000,000
H.966: VT Legal Aid	550,000
H.966: DHCD Landlord counseling and assistance	250,000
H.966: VHCB housing grants	9,000,000
H.966: VHFA foreclosure protection	5,000,000
H.966: VSHA eviction protection	25,000,000
H.966: DHCD re-housing recovery	6,200,000
H.966: DCF housing initiatives	16,000,000
Housing Assistance subtotal	85,000,000

Technology - Connectivity Assistance

H.966: PSD connectivity	20,000,000
H.966: PSD ratepayer arrearages	8,000,000
H.966: ADS cybersecurity	2,000,000
H.966: E-911 Fund	200,000
Technology - Connectivity subtotal	30,200,000

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Health Care

H.965 Hazard Pay	28,000,000
BAA2 & Q1 - Adult Days, EMS, BVI	5,550,000
JFC May 11 HC stabilization expenditures	58,035,119
H.965: Health Care Stanilization Fund	275,000,000
H.965: Health Disparities	500,000
H.965: MH - Warm Line	200,000

Health Care subtotal

367,285,119

\$800k telehealth
in tech assistance

Addressing Food Insecurity

H.965: Food Bank (inlcude diaper bank)	4,700,000
H.966: SEVCA Restaurants and Farmers Feeding the Hungry	5,000,000
H.965: Summer Meals AOE Sen allocates from H.961 Q1 AOE	12,000,000

Addressing Food Insecurity Subtotal

21,700,000

Childcare, Family Supports and Vulnerable Populations

H.965: Child Care restart, Summer, After school progs, PCCs	12,000,000
H.965: Vulnerable populations	2,000,000
H.965: New Americans	700,000

Childcare, Family Supports and Vulnerable Populations subtotal

14,700,000

Other - Public Health

H.965: Att'y Gen'l racial disparity Sen H.961 Q1 - Dir. Of Racial Equity	50,000
H.965: State Lands -Public Health projects	3,000,000
H.965: State House Public Health (Space and IT)	750,000

Other/Misc subtotal

3,800,000

Stabilization and Recovery Passed in Previous Bills

JFC May 11th Plan - Healthcare Stabilization	58,035,119
H.961- BAA2 and Q1 bills	24,000,000
H.350: Total - Phase 1 Business Grants and Housing	93,000,000
	175,035,119

CRF Bills Remaining on June 26, 2020

H.965: Total Health Care & Human Services/Hazard Pay	326,850,000
H.966: Total - Econ Dev/Broadband/Housing/Local Gov Grants	213,200,000
S.351: Total - Agriculture and Forestry bill	35,692,000
	575,742,000

Grand Total - Stabilization and Recovery

750,777,119

Reserved for later Deployment

TBD w/in ~\$140m