

CRF IN BUDGET BILLS	H.961 FY21 Qtr1		CRF Total of H.953 & H.961 combined
	Sec. A. CRF Appropriations	Notes	
UVM	19,355,000	\$4.0m added in Senate proposal	28,046,300
VSC	22,758,000	\$7.5m added in Senate proposal	35,273,500
VSAC	5,000,000	no change	10,100,000
Judiciary	2,608,500	no change	7,519,000
Dept. of Corrections	2,500,000	added in Senate proposal	3,100,000
State's Attorney	1,977,000	no change	2,795,000
Defender General	753,000	no change	1,172,000
VT Ctr for Crime Victims Services	742,500	\$240k added in Senate proposal	1,017,500
Vermont Legal Aid	300,000	\$150k added in Senate proposal	300,000
OEO - MicroBusiness	1,400,000	added in Senate proposal	1,400,000
DDAIL - Blind & Visually Impaired	100,000	no change	100,000
DDAIL - Adult Day Providers	2,450,000	added in Senate proposal	2,450,000
Agency of Natural Resources	500,000	no change	2,500,000
Agriculture -Working Lands	1,000,000	no change	1,000,000
SOA - Business Portal	2,000,000	no change	2,000,000
Legislature and Auditor	2,100,000	no change	3,450,000
EMS/Ambulance Services	-	no change	3,000,000
AoE- School Covid Costs & HVAC	50,000,000	added in Senate proposal	50,000,000
Total	115,544,000		155,223,300

