

All CRF Appropriations By Category and Bill#

Buisness		S.350	H.966	H.961	H.969	Total
Assistance	ACCD for economic recovery grants per secs. 2 and 3 of S.350	50,000,000	26,000,000		76,700,000	152,700,000
	TAX for economic recovery grants per secs. 2 and 3 of S.350	20,000,000	56,000,000			76,000,000
	ACCD for ReStart VT Technical Support Network		2,500,000		4,000,000	6,500,000
	ACCD for Southeastern VT Community Action for food insecurity		5,000,000			5,000,000
	ADS for state employee cybersecurity		2,000,000			2,000,000
	ANR for VOREC		1,500,000			1,500,000
	VT Community Loan Fund for minority and women-owned small businesses		5,000,000			5,000,000
	VDTM for Restart VT marketing program		2,500,000			2,500,000
	VT Arts Council		5,000,000			5,000,000
	Recreation - Ski area facilities needs				2,500,000	2,500,000
	Stimulus payments to UI recipients				17,000,000	17,000,000
	Upskill - tuition coverage VSC			H.965	2,300,000	2,300,000
	Hazard Pay - base and expansion		28,000,000		22,500,000	50,500,000
	Sec. of State for Business Portal to complete phase 1			2,000,000	+S.352	2,000,000
	DCF OEO for Economic Micro Business Recovery Assistance			1,400,000		1,400,000
						331,900,000

Housing		S.350	H.966	H.969	Total
	VHCB for grants to housing organizations	23,000,000		2,250,000	25,250,000
	DHCD for VHCB for grants to assist with homeless shelters		9,000,000		9,000,000
	AHS for VT Legal Aid for homeless assistance		550,000		550,000
	DCF for rental assistance, homeless initiatives, etc.		16,000,000		16,000,000
	DHCD for landlord assistance		250,000		250,000
	DHCD for Re-Housing Recovery Program		6,200,000		6,200,000
	DHCD for VHFA for foreclosure prevention		5,000,000		5,000,000
	DHCD to VSHA for eviction protection/rental arrearages		25,000,000		25,000,000
					87,250,000

Connectivity		H.966	H.969	Total
	DPS for Accelerated Broadband Connectivity Prog incl wifi hotspots	17,433,500		17,433,500
	DPS for Connected Community Resilience Program	800,000	1,500,000	2,300,000
	DPS for Telecom recovery plan	500,000		500,000
	Media organizations for COVID costs and coverage	466,500		466,500
	DPS for ratepayer arrearages	8,000,000		8,000,000
	VDH for Telehealth Connectivity Program	800,000		800,000
	E-911	200,000		200,000
				29,700,000

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Muni		H.951	H.966	H.969	Total
Assist	To pay interest on municipal debt taken out to finance late property taxes	2,700,000		(2,700,000)	0
	AoA for grants for digitization of municipal records		2,000,000		2,000,000
	AoA for municipal grants for COVID response		12,650,000		12,650,000
	AoA for RPCs to provide technical assistance to towns		150,000		150,000
	AoA for solid waste management districts COVID response		200,000		200,000
					15,000,000

Agriculture & Forestry		S.351	H.966	H.961	H.969	Total
	AAFM for Working Lands		2,500,000	1,000,000		3,500,000
	Ag Farm to school				100,000	100,000
	AAFM for agricultural fairs	500,000				500,000
	AAFM for Dairy Assistance Program for dairy processors	3,800,000				3,800,000
	AAFM for Dairy Assistance Program for milk producers	21,200,000				21,200,000
	AAFM to VEDA for Non-dairy Ag Producer and Processor Assistance Program	5,000,000				5,000,000
	ANR to VEDA for Forest Economy Stabilization Grant Program	5,000,000				5,000,000
	VHCB for support to farm and food businesses	192,000				192,000
					39,292,000	

Healthcare & Human Services		H.965	BAA H.953	Q1 H.961	H.969	Total
	AHS for New Americans and refugees	700,000				700,000
	AHS for Provider Stabilization Program grants	275,000,000			(27,500,000)	238,750,000
	w/in Provider stabilization - Health Disparities and dashboard				750,000	750,000
	w/in Provider stabilization - Testing LTC facilities & hospitals				3,000,000	3,000,000
	w/in Provider stabilization - DAs/SSAs				3,000,000	3,000,000
	w/in Provider stabilization - EMS workforce				2,000,000	2,000,000
	AHS for EMS services - grants, training, admin services		3,000,000			3,000,000
	ANR for public land COVID preparedness, of which \$120k to VYCC	3,000,000				3,000,000
	DCF CDD for afterschool, summer camps, childcare providers	12,000,000				12,000,000
	DCF for VT Foodbank, incl. diaper bank	4,700,000			565,000	5,265,000
	DMH for Pathways VT for peer warm line	200,000				200,000
	Legislature for State House COVID fixes and IT	750,000				750,000
	VDH for health disparities in populations	500,000				500,000
	AHS for vulnerable populations (Reach-Up, GMSA, recovery residences)	2,000,000				2,000,000
	AHS VT Legal Aid cyber security				250,000	250,000
	VDH- recovery centers				60,000	60,000
	DAIL (blind and visually impaired) for technology training for isolated seniors			100,000		100,000
	DAIL for financial stability grants to 12 Adult Day providers			2,450,000	2,000,000	4,450,000
					279,775,000	

247.5

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BAA2 and Q1 and Big Bill		BAA H.953	Q1 H.961	H.969	Total
Justice	CCVC - techn for remote work, dv&dsexual violence, forensic nursing, etc.	275,000	742,500		1,017,500
Justice	DOC - comm\ supervision, diversion, comm justice, PPE, CHSVT, housing, DV network, e	600,000	2,500,000		3,100,000
Justice	Judiciary - remote operations, hazard pay, clear up case backlog	4,910,500	2,608,500		7,519,000
Justice	ODG - technology support for remote work, contract payments	419,000	753,000	(300,000)	872,000
Justice	State's Attorneys - technology support for remote work	818,000	1,977,000		2,795,000
Justice	AHS subgrant to VT Legal Aid. Up to 50% for electronic filing fees.		300,000		300,000
Justice	AoA Director of Racial Equity for training in equity and inclusion		50,000		50,000
Higher Ed	UVM - room & board refunds, parking refunds, biz disruption, Business Resource Ctr	8,691,500	19,355,000	10,000,000	38,046,500
Higher Ed	VSAC - Tuition assistance and skills enhancement grants	5,100,000	5,000,000		10,100,000
Higher Ed	VSC - room & board refunds, remote instruction costs, biz diruption	12,515,500	22,758,000		35,273,500
Higher Ed	Independent colleges and universities			10,000,000	10,000,000
	Auditor COVID single audit costs		100,000		100,000
	FPR - to open state parks, COVID costs, refund of advance payments	2,000,000	500,000		2,500,000
	All Agencies and Departments - COVID costs			43,567,804	43,567,804
Leg	Leg coats and extended legislative session,	750,000	2,000,000		2,750,000
Leg	Leg JFC for legislative staff and offices	600,000			600,000
pK12 Schools	EVT for air quality improvement program in schools		6,500,000	7,000,000	13,500,000
pK12 Schools	Independent schools to reimburse COVID-related costs		1,500,000	(300,000)	1,200,000
pK12 Schools	LEAs to reimburse COVID-related costs		41,000,000	47,300,000	88,300,000
pK12 Schools	SUs and SDs for accounting and technical assistance		1,000,000	(1,000,000)	0
					261,591,304

73.42m

93.4

50m

103.0

Total CRF Appropriations	1,044,508,304
JFC Allocation May 5 2020	225,000,000
JFC Allocation Reversions in H.969	(20,065,237)
Total CRF Allocated or Appropriated	1,249,443,067
Total CRF Grant	1,250,000,000
Capacity	556,933