

State of Vermont
Agency of Administration
Department of Finance & Management
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Adam Greshin, Commissioner

MEMORANDUM

TO: Joint Fiscal Committee
FROM: Adam Greshin, Commissioner of Finance & Management
DATE: July 20, 2018
RE: 2017 Act 85 Sec. E.324(a) Report



Per 2017 Act 85 Sec. E.324(a), the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer up to 15 percent of the federal fiscal year 2018 federal Low Income Home Energy Assistance Program (LIHEAP) block grant from the federal funds appropriation to the Home Weatherization Assistance appropriation to be used for weatherization in state fiscal year 2018. An equivalent appropriation transfer shall be made to LIHEAP from Weatherization to provide home heating fuel benefits in state fiscal year 2018.

The federal fiscal year 2018 LIHEAP block grant was comprised of two disbursements to the State of Vermont.

- The first LIHEAP/Weatherization swap of \$2,542,768 was made in November 2017 per the attached memo.
- The second LIHEAP/Weatherization swap of \$513,148 was made in June 2018 per the attached memo.

Please contact me if you have any questions. Thank you.





Department for Children and Families
 Economic Services Division
 HC 1 South
 280 State Drive
 Waterbury, VT 05671-1020

Agency of Human Services
 [phone] 802-241-2800
 [fax] 802-241-2235
 www.dcf.state.vt.us

MEMORANDUM

To: Susanne Young, Secretary, Agency of Administration JD
 From: Al Gobeille, Secretary, Agency of Human Services, via Ken Schatz, Commissioner, JTB
 Department for Children and Families
 Date: October 30, 2017
 Subject: Request for Approval of LIHEAP and Weatherization Funds Transfer

Dear Secretary Young,

Please accept this memo as our request for approval to authorize the equal transfer of \$2,542,768 federal funds (Low Income Home Energy Assistance Program) in the LIHEAP appropriation and \$2,542,768 of special funds (Home Weatherization Assistance Fund 21235) in the Weatherization appropriation for SFY 2018. This is the initial award for FFY18.

Unites States Code 42 § 8623 Section 2605(k)(1) authorizes the state use not more than 15% LIHEAP award for weatherization activities for eligible recipients. The initial award for FFY18 is \$16,951,787.

Section E.324 (a) of Act 85 (Vermont "Big Bill") authorizes the Commissioner of Finance and Management to transfer up to 15% from the Home Weatherization Assistance Fund to LIHEAP.

This transfer enables the LIHEAP program to serve the population above the federal eligibility levels (151-185% FPL for seasonal fuel and 151-200% FPL for crisis fuel) with state funding. The Weatherization program administers over \$4M in weatherization grants with nearly \$3M of that funding serving LIHEAP eligible clients.

Please feel free to contact me if you have any questions or concerns about the above request. Thank you.

APPROVALS

for 
 Susanne Young, Secretary, Agency of Administration

11/27/17
 Date



RECEIVED NOV 27 2017

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Economic Services Division
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MEMORANDUM

To: Susanne Young, Secretary, Agency of Administration
 From: Al Gobeille, Secretary, Agency of Human Services, via Ken Schatz, Commissioner,
 Department for Children and Families
 Date: June 11, 2018
 Subject: Request for Approval of LIHEAP and Weatherization Funds Transfer

Dear Secretary Young,

Please accept this memo as our request for approval to authorize the equal transfer of \$513,148 federal funds (Low Income Home Energy Assistance Program) in the LIHEAP appropriation (3440090000) and \$513,148 special funds (Home Weatherization Assistance Fund 21235) in the Weatherization appropriation (3440110000) for SFY18. On April 24, 2018, DCF was notified that we received the remaining 10% of the FFY18 award in the amount of \$1,883,532 as well as \$1,537,456 of additional LIHEAP funding through the 2018 Consolidated Appropriations Act. \$513,148 is 15% of the \$3,420,988 of additional LIHEAP block grant that we received.

Unites States Code 42 § 8623 Section 2605(k)(l) authorizes the state use not more than 15% LIHEAP award for weatherization activities for eligible recipients.

Section E.324 (a) of Act 85 (Vermont "Big Bill") authorizes the Secretary of Administration to transfer up to 15% of the FFY18 LIHEAP block grant from the LIHEAP federal funds appropriation to the Home Weatherization Assistance appropriation be used for weatherization in SFY18. An equivalent appropriation transfer shall be made to LIHEAP from the Home Weatherization Assistance Program, from the Home Weatherization Assistance Fund, to provide home heating fuel benefits in SFY18.

Please feel free to contact me if you have any questions or concerns about the above request. Thank you.

APPROVALS

 Susanne Young, Secretary, Agency of Administration

6/18/18

 Date

JUN 13 2018



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