

**ARPA - CORONAVIRUS STATE FISCAL RELIEF
SENATE FY 2022 BUDGET**

		ARPA		<i>Note compared to House passed \$ amount</i>
		State Fiscal Relief	Other	
G.200	Adult Days	\$	5,000,000	<i>no chg</i>
	Mobile Crisis Rutland pilot	\$	600,000	<i>1yr- Medicaid out years</i>
	Recovery Centers	\$	300,000	<i>no chg</i>
	Parent Child Centers	\$	3,700,000	<i>new</i>
	FoodBank	\$	1,000,000	<i>new</i>
	Schools Local Foods	\$	500,000	<i>new</i>
	Health and Wellbeing	\$	11,100,000	
				\$ 11,100,000
G.201	Judiciary	\$	9,000,000	<i>new</i>
	States Attorneys	\$	3,300,000	<i>~\$2.8m higher</i>
	Defender General	\$	2,700,000	<i>new</i>
	Domestic Violence Network	\$	200,000	<i>new</i>
	Crime Victims Compensation/Network	\$	1,200,000	<i>no chg</i>
	Justice System	\$	16,400,000	
				\$ 16,400,000
Health, Wellbeing and Justice		\$	27,500,000	
				\$ 27,500,000
G.300	VDOL Apprenticeships	\$	2,000,000	<i>new</i>
	VYCC youth employment	<i>FY21 eff</i> \$	1,850,000	<i>new</i>
	UVM research match	\$	1,000,000	<i>new</i>
	VSAC-Advancement 2yr	\$	1,000,000	<i>one year less</i>
	VSAC-Aspiration 2yr	\$	600,000	<i>one year less</i>
	VSAC-802Oppurtunity 2yr	\$	3,800,000	<i>one year less</i>
	VSAC - Advance Vermont	\$	350,000	<i>new</i>
	VSC-Upskill 2022-2023 year	\$	2,000,000	<i>-\$1m, 2022-23 acad yr</i>
	VSC-Degree completion	\$	3,000,000	<i>same</i>
	VSC-Welcome home	\$	2,000,000	<i>-\$2m</i>
	VSC-Critical Occupations	\$	5,000,000	<i>-\$500k, paramedic \$1m</i>
	VSC-Dental Therapy	\$	400,000	<i>new</i>
	Workforce Investments	\$	23,000,000	
				\$ 23,000,000
G.301	VSC - Stablize and Transform	\$	41,000,000	<i>no chg</i>
	UVM	\$	2,200,000	<i>no chg</i>
	Independent Colleges	\$	10,000,000	<i>new</i>
	Higher Education Stabilization	\$	53,200,000	
				\$ 53,200,000

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G.302	AOT - Downtown	\$ 1,500,000			<i>no chg</i>
	ACCD Brownfields	\$ 11,000,000			<i>no chg</i>
	Working Lands	\$ 2,000,000			<i>no chg</i>
	State Fairs	\$ 500,000			<i>new</i>
	Council on the Arts	\$ 1,150,000			<i>no chg</i>
	ACCD - RDC capital projects	\$ 11,000,000			<i>new</i>
	ACCD -ERG grants	\$ 20,000,000			<i>new</i>
	DCF - microbusiness grants	\$ 1,500,000			<i>difference from H.159</i>
	UVM office of engagement	\$ 1,000,000			<i>difference from H.159</i>
	ACCD -technology grants	\$ 800,000			<i>difference from H.159</i>
	ACCD - Better Places	\$ 1,000,000			<i>difference from H.159</i>
	ACCD- Community Challenge	\$ 1,900,000			<i>new</i>
	ACCD - BIPOC business development	\$ 150,000			<i>difference from H.159</i>
	ACCD - New worker	\$ 1,000,000			<i>difference from H.159</i>
	T&M - marketing	\$ 2,000,000			<i>difference from H.159</i>
	ACCD- Foreign trade		\$ 300,000	GF	<i>same as H.159</i>
	ACCD -Seed Capital		\$ 900,000	GF	<i>same as H.159</i>
	Economic Development	\$ 56,500,000	\$ 1,200,000	\$ 57,700,000	
Workforce, Higher Education and Economic Developmer		\$ 132,700,000	\$ 1,200,000	\$ 133,900,000	
G.400	Shelter capacity for homeless	\$ 12,000,000			<i>new</i>
	VHIP rental housing improvement	\$ 5,000,000			<i>\$2m and source chg</i>
	RPC capacity and bylaw updates	\$ 1,500,000			<i>\$650k increase</i>
	VHCB low and moderate income	FY21 eff	\$ 40,000,000	GF	<i>no chg</i>
	GA Emergency Housing transition FY22		\$ 36,000,000	ARPA ERAF	<i>new</i>
	RU - Rental Assistance FY22		\$ 15,000,000	ARPA ERAF	<i>new</i>
	Housing	\$ 18,500,000	\$ 91,000,000	\$ 109,500,000	

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G.500	Broadband	\$	100,000,000		<i>+\$50m intent</i>	<i>timing split no chg</i>		
	E911 Stabilization	<i>FY21 eff</i> \$	1,800,000					
	Connectivity and Broadband	\$	101,800,000	\$	101,800,000			
G.501	State Technology Modernization	\$	52,000,000	\$	14,000,000	\$	66,000,000	<i>\$4m and source chg</i>
Connectivity, Broadband and Technology Modernization		\$	153,800,000	\$	14,000,000	\$	167,800,000	
G.600	OEO -Weatheriation 2 yrs	\$	4,000,000				<i>similar</i>	
	VHFA - Weatherization	\$	9,000,000				<i>similar</i>	
	Efficiency VT - Weatherization	\$	5,000,000				<i>similar</i>	
	Efficiency VT - Wx Workforce	\$	2,000,000				<i>similar</i>	
	DPS-Community Renewable	\$	9,000,000				<i>-\$1m</i>	
	CAPs- Coach and Coodinate 3 yr	\$	1,500,000				<i>new</i>	
	CAPs - MileageSmart	\$	500,000				<i>new</i>	
	Climate Action Plan					<i>\$100m intent</i>	<i>new</i>	
Climate Action Investments		\$	31,000,000			\$	31,000,000	
G.700	Stormwater Retrofit	\$	10,000,000				<i>FY22 total is same as the house passed different allocation across projects</i>	
	Wastewater and Treatment	\$	10,000,000					
	Sewer Overflow-municipalities	\$	10,000,000					
	Dam safety	\$	5,000,000					
	Healthy Homes	\$	5,000,000					
	Clean Water Board FY22	\$	10,000,000					
	Clean Water Board future projects	\$	20,000,000					
	DEC future water projects	\$	30,000,000					
	Capital Bill Water projects	\$	15,000,000					
Clean Water Investments		\$	115,000,000			\$	115,000,000	
TOTAL		FY22	\$	474,850,000	\$	106,200,000	\$	584,700,000
		FY21	\$	3,650,000				
			\$	478,500,000				