

## H. 439 Conference Committee: General Fund One-Time Appropriations, Reserves and Transfers

<b>Sec. B.1106</b>	<b>FISCAL YEAR 2022 ONE-TIME GENERAL FUND APPROPRIATIONS</b>	<b>Appropriation</b>
(a)(1)(A)	Distributions to departments for FY 2022 53rd week of Medicaid	11,580,000
(a)(1)(B)	Distribution to departments for FY 2022 27th payroll pay period	12,450,000
(a)(1)(C)	Distribution to departments for FY 2022 annual increase in VSERS ADEC contribution	14,400,000
(a)(2)	Department of Corrections for purchase of body cameras	1,000,000
(a)(3)	VT Department of Health for PCB testing in schools	500,000
(a)(4)	Green Mountain Care Board for share of costs assoc w/rate reviews of unmerged markets	32,500
(a)(5)	Council on the Arts to match federal ARPA funds	63,121
(a)(6)	Legislature to fund experts to support Task Force on Pension Reform	200,000
(a)(7)	DCF for Building Bright Futures contract for a childcare and early childhood education study	200,000
(a)(8)	JFO for contract w/consultant to assist Task Force on affordable, Accessible Health Care	125,000
(a)(9)	VT Symphony Orchestra to offset revenue lost during pandemic	25,000
(a)(10)	Agency of Administration Office of Racial Equity for health disparities and health equity	180,000
(a)(11)	Dept. of Human Resources for racial equity training support	200,000
(a)(12)	Agency of Human Services, Secretary's Office, to maintain 211-Call Center	126,000
(a)(13)	Department of Health for grants to each of the three AIDS service organizations	120,000
(a)(14)	DCF for grant to Vermont Donor Milk Center for statewide activities	25,000
(a)(15)	VT Center for Crime Victim Services for grant to VT Forensic Nursing Program	40,000
(a)(16)	Dept. of Health for grants of \$25,000 to each of the 12 Recovery Centers	300,000
(a)(17)	DCF for one-time grants to Parent Child Centers for capital and program improvements	3,700,000
(a)(18)	DCF for a grant to the Vermont Food Bank to purchase food	1,000,000
(a)(19)	Agency of Education for grants to local education agencies to purchase local food	500,000
(a)(20)(A)	VT Center for Crime Victims Serv. -grants to VT Network Against Domestic & Sexual Violence	200,000
(a)(20)(B)	Victims Compensation Fund	1,200,000
	<b>Section total</b>	<b>48,166,621</b>

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<b>C. 100</b>	<b>FISCAL YEAR 2021 ONE-TIME GENERAL FUND APPROPRIATIONS</b>	<b>Appropriation</b>
(a)(1)	AHC GC to match Nurse Scholarship Prog. & UVM Medical Student Incentive Scholarship Prog	2,000,000
(a)(2)	Commission on Women for IT support	8,500
(a)(3)	ACCD to administer the Vermont 250th anniversary celebration	25,000
(a)(4)	VHCB Farm and Forest Viability Program busienss technical assistance	50,000
(a)(5)	FPR - VYCC Youth Employment	1,850,000
(a)(6)	VT Center for Crime Victims Services for Network Against Domestic and Sexual Violence	345,000
(a)(7)	Agency of Administration for FiberConnect libraries project	500,000
(a)(8)	Auditor of Accounts to contract for evaluaiion of the State's Unemployment Comp. Prog.	100,000
(a)(9)	Judiciary to plan and design upgrades to county court house HVAC systems	800,000
	<b>Section total</b>	<b>5,678,500</b>

<b>C.101</b>	<b>PENSION AND OTHER POST EMPLOYMENT BENEFIT OBLIGATIONS; LONG TERM PLAN</b>	<b>Reserve Amount</b>
(a)	<i>Reserve</i> of \$150m GF for pension and OPEB	GF 150,000,000
(a)	<i>Reserve</i> of \$14m EF for pension and OPEB	EF 14,000,000
	<b>Section reserve total</b>	<b>164,000,000</b>

<b>C.116</b>	<b>FY 2021 Fund Transfers</b>	<b>GF Transfer</b>
D.101(b)(4)	General Fund Transfer to E-911 Special Fund	1,800,000

<b>D.101</b>	<b>FY 2022 FUND TRANSFERS</b>	<b>GF Transfer</b>
(a)(1)	Environmental Contingency Fund	9,500,000
(a)(2)	Human Rights Commission Fund	300,000
(a)(3)	Forest, Parks Revolving Fund	2,050,000
(a)(4)	Act 250 Permit Fund	1,000,000
(a)(5)	Fire Prevention Special Fund	500,000
	<b>Section total</b>	<b>13,350,000</b>

**FY22 GF Total Uses and Reserves (additional GF in 'G' Section of bill) 157,478,500**

**FY21 GF Total Uses and Reserves (additional GF in 'G' Section of bill) 61,516,621**

**FY21 EF reserve 14,000,000**